

Essential Infrastructure for Hailey

Project Goal:

City elected officials and staff will work with Hailey citizens to identify essential infrastructure needs and diverse funding methods to support these needs, in an effort to keep Hailey great. Our goal is to produce an approachable and authentic description of need. The project envisions that we properly care for, carefully improve, and maintain our citizen's quality of life by:

- Caring for Roads, Sidewalks, Bike/Pedestrian Paths & Trees
- Connecting Parks, Trails & River Access to Hailey amenities
- Improving Public Buildings, Library, Cultural Facilities
- Protecting Safe, Healthy Water and Wastewater Systems
- Rejuvenating Infrastructure, Facilities, Equipment, Apparatus

Capital Project Lists:

City staff has updated and revised its recommended list of capital projects needed to keep Hailey great. The projects are listed in alphabetical order, as future projects have not been prioritized. Most of the street, water, and wastewater improvements have been taken from master plans. Other projects are intended to improve the quality, connectivity, and useful life of paths, trails, sidewalks, intersections, parks and city buildings and equipment. The cost of these projects are estimated, but not yet refined. Further cost detail will be achieved during the prioritization discussions with our community, as specific project elements (such as concrete or asphalt paths) are explored, discussed, and refined.

The list of capital improvement projects contains some specific differences from previous lists:

A. Library Expansion. Previously, the library planned to add library space to the west side of the Fox Building. Recent conversations have been focused on the Library expanding to the second floor of the Fox Building. Vacated space will be left when the city successfully relocates the police station from its second floor location to a more appropriate, separated ground floor location.

B. Police Station. The list includes a stand-alone police facility to be built on a suitable site. More ideal would be a combined police and fire facility, but location choices are more limited due to the fire department's need for a specific location from which adequate response times to the entire city are possible.

C. Fire Station and Equipment. A study completed in 2011 by consultant ESCI identified the best location of a fire station in Hailey to be in the proximity of the existing fire station. Hailey Fire Chief Craig Aberbach identified that call volume for Hailey Fire Department does not justify two stations, and the proximity of the current station is ideal. Consequently, the lot Hailey owns at the intersection of Countryside and Woodside Blvd is no longer needed for a fire station, and could be used for the police station or exchanged for a suitably located police/fire facility.

Chief Aberbach has identified that additions and remodeling to the existing fire station are necessary and has devised a plan for adding a bay, office and storage space, and increasing safety by installing to-code fire walls. However, these improvements will be costly, and the building will

remain poorly insulated and without a foundation. Ideally, a combined fire/police facility in that area of town would best serve the city’s needs. Aberbach has also put together a plan to refurbish fire trucks in order to extend their life. This puts off the need to replace trucks for at least 5 years.

City of Hailey Infrastructure Projects

Project Description	DIF % of Growth	% URA	Cost	Budgeted (B) or Budgeted Partially with more needed in the next 5 years (5-B) or Future (F)
<u>Trails, Sidewalks, Streets, and Stormwater</u>				
Sidewalk Extension Cobblestone from Middle School to Hw 75			\$ 175,840	B
Drywells Installation			\$ 60,000	5-B
Rolling Stock	30%		\$ 1,023,750	5-B
Bike Path to Quigley Road	40%		\$ 185,000	F
Bike/Ped Connection 1st Ave to Werthheimer Park	50%	100%	\$ 45,000	F
Replace In-Ground Ped Crossing Lights on Main at Croy and Myrtle	25%		\$ 9,000	F
Roundabout 2nd and Myrtle	30%		\$ 350,000	F
Roundabout 4th and Elm	30%		\$ 350,000	F
Roundabout River and Cedar	30%	100%	\$ 350,000	F
Roundabout Silver Star and River	30%	100%	\$ 350,000	F
Sidewalk Extension 3rd Ave from Elm to Hwy 75	40%	75%	\$ 193,000	F
Sidewalk Extension Old Hailey Townsite Connection with ADA	40%		\$ 60,000	F
Sidewalk Replacement Main Street Accessibility		100%	\$ 750,000	F
Sidewalk Replacement Old Hailey Townsite			\$ 1,500,000	F
Snow Storage Area Infrastructure - Grade, Surface, Drywell, etc	30%		\$ 440,000	F
Snow Storage Land	30%		\$ 900,000	F
Street Improvements 2nd Ave	40%		\$ 1,052,000	F
Street Improvements 4th Ave from Croy to Elm	40%		\$ 357,000	F
Street Improvements 5th Ave	25%		\$ 729,000	F
Street Improvements Bullion Street East	40%		\$ 644,000	F
Street Improvements Bullion Street West	40%	100%	\$ 360,000	F
Street Improvements Croy Street - 2nd to Bikepath	40%		\$ 304,000	F
Street Improvements Elm Street East	40%		\$ 229,000	F
Street Improvements Myrtle Street East	40%	5%	\$ 644,000	F
Street Improvements River Street Complete Street		100%	\$ 4,814,000	F
Street Reconstruction Broadford Road	25%	15%	\$ 462,000	F
Street Reconstruction South Woodside Light Industrial	25%		\$ 1,468,000	F
Street Reconstruction Woodside NE Streets	25%		\$ 2,121,000	F
Street Reconstructon Airport Way	40%		\$ 500,000	F
Trail Extension Park Trail B	30%		\$ 90,000	F
Trail Extensions Founders Trail	30%		\$ 52,000	F
Trail Extensions Winter Fox			\$ 50,000	F
Trees on Woodside Boulevard			\$ 20,000	F
Woodside Drainage Canal Improvements			\$ 400,000	F

Project Description	DIF % of Growth	% URA	Cost	Budgeted (B) or Budgeted Partially with more needed in the next 5 years (5-B) or Future (F)
<u>Parks, Facilities, Equipment and Apparatus</u>				
City Shop Fuel Storage Street			\$ 55,000	B
Irrigation Pump Station Woodside Boulevard			\$ 100,000	B
Arena Improvements - Concessions			\$ 70,000	5-B
Fire Equipment SCBA Replacement			\$ 507,000	5-B
Fire Equipment Service Vehicles			\$ 556,518	5-B
Fire Equipment Truck Refurbishment to extend life			\$ 750,460	5-B
Library Security System RFID			\$ 27,480	5-B
Park Improvements Balmoral Shade Structure & Picnic Tables			\$ 20,000	5-B
Park Improvements Playground Equipment			\$ 60,000	5-B
Park Improvements Skate Park Lighting			\$ 43,000	5-B
Welcome to Hailey Sign			\$ 18,000	5-B
Arena Improvements - Relocate Announcers Stand to Corner				F
City Hall Awnings			\$ 115,000	F
City Hall Elevator replacement/repair			\$ 360,000	F
City Hall Exterior Window Replacement			\$ 250,000	F
City Hall Generator			\$ 30,000	F
City Hall Radon Mitigation			\$ 35,000	F
City Hall Skylight Replacement (5)			\$ 75,000	F
City Shop Expansion Water Department			\$ 350,000	F
City Shop Expansion WWTP			\$ 100,000	F
City Shop Fuel Storage WWTP			\$ 27,000	F
City Shop Salt Storage Street			\$ 35,000	F
City Shop Security Fencing Street			\$ 30,000	F
Downtown Plaza - Town Square	40%	100%	\$ 1,500,000	F
Downtown Wayfinding System		100%	\$ 65,000	F
Fire Equipment Truck Replacement	25		\$ 2,604,480	F
Library Expansion at Fox Building Site	30%		\$ 375,000	F
Park Improvements Keefer Plaza and Public Art	30%		\$ 60,000	F
Park Improvements Municipal Campground			\$ 100,000	F
Park Restroom Foxmoore			\$ 52,000	F
Park Restroom Lions	30%		\$ 171,000	F
Police Station Location to be determined	50%		\$ 1,850,000	F
Water Grid Improvements Woodside Subdivision			\$ 269,000	F
Water Main Installation 2nd Avenue			\$ 440,000	F
Water Main Installation River Street			\$ 314,000	F
Water Main Upgrade River Street			\$ 140,000	F
Water Pumphouse Generator			\$ 85,000	F
Well - New (Requires Land)			\$ 832,000	F
Wellhouse and Contact Basin 3rd Avenue			\$ 500,000	F
WW Equipment Replacement Jet Truck			\$ 300,000	F
WW Main Replacement Carbonate Drive			\$ 128,000	F
WW Main Replacement Old Hailey Townsite			\$ 100,000	F
WW Reclaimed Water Pipeline and Pumping Station			\$ 2,200,000	F
WWTP Tertiary Filter Addition			\$ 8,190,000	F
WWTP Treatment Capacity Expansion			\$ 9,850,000	F