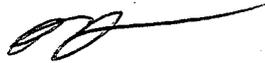


City Engineer Memo

To: Mayor Fritz Haemmerle
City Council Members

CC: Heather Dawson, City Administrator

From: Tom Hellen, City Engineer 

Date: 2/29/2012

Re: Capital Improvement Plan and Funding

The purpose of this memo is to provide the information necessary to discuss two funding options for our Capital Fund, a GO Bond and the Capital Levy. Attached to this memo are three items; the proposed Capital Improvement Plan (CIP), funding using a GO Bond, and funding using a Capital Levy.

The first attachment is the proposed CIP which was presented to council at the December 12, 2011 meeting. The City Council requested that these projects be presented to them with a prioritization at a future meeting.

The second attachment outlines the funding from a Capital Levy and the timeline for when the projects could be completed. In this scenario I have prioritized street replacement projects based upon need. There are also alternative funding options included in order to move projects forward quicker including an LID, BID and URA funding. With this funding there would be 6 projects completed in the first 10 years. In both this scenario and the GO Bond scenario River St is assumed to have URA funding and Broadford Rd would have an LHTAC grant.

The third attachment outlines the funding from a \$10 million GO bond and the project timeline. With this funding projects could be completed quicker however, there would not be a replenishment of the Capital Fund at the completion of the work. Alternative funding is included without the LID or BID. The project timelines here have taken into account the 2012 Citizen Survey results. With this funding there would be 12 projects completed in the first 10 years.

In addition, shown but not fully funded in the Capital Levy option is major Street Department equipment. The newest plow trucks are 1998 models (2) with the remaining trucks 1993 or older. The grader is essential to snow removal. It is a 2003 and is beginning to show the effects of heavy use. Recent equipment purchases, for the snowblower and loader, have used LOT funds. Other equipment has been obtained with leases which impact the General Fund. In addition, contracting snow removal assistance has lessened the need for a large fleet of haul trucks.

While these projects would have an impact on the need for maintenance on those specific streets I would not recommend reducing the street maintenance budget as other streets will continue to require maintenance as they age. The Transportation Master Plan showed a recommended budget of \$250,000 for ongoing street maintenance. With a well-planned street maintenance program the need for major reconstruction projects would be delayed.

Your thoughts on the overall CIP as well as prioritization of the projects would be appreciated.

Capital Improvement Plan Project List - 1/2011 Update

Sorted By Type

PRIORITY	Project Description	FY 09-10 Projected	FY 10-11 Projected	FY 11-12 Projected	FY 12-13 Projected	FY 13-14 Projected	FY 14-15 Projected	Future	Total	
Street Projects										
	Non-Development Impact Fee Projects									
	Snow Storage - Requires Land	0	0	0	0	20,000	2,450,000	0	2,470,000	
	Woodside Blvd Replacement	0	800,000	4,050,000	550,000	0	0	0	4,600,000	
	Second Ave Reconstruction	0	0	0	0	0	0	1,200,000	1,200,000	
	River Street Reconstruction/Upgrade	0	32,000	0	0	1,275,000	0	3,250,000	4,525,000	
	W. Bullion St Reconstruction	0	0	0	0	0	0	450,000	450,000	
	Airport Way Reconstruction	0	0	0	0	0	0	500,000	500,000	
	Broadford Road	0	0	0	0	0	0	260,000	260,000	
	NE Woodside Streets	0	0	0	0	0	0	2,100,000	2,100,000	
	3rd Ave Sidewalks (Elm St - Hwy 75)	0	0	0	0	0	0	200,000	200,000	
	Croy Street - 2nd to Bike Path	0	0	0	0	0	0	305,000	305,000	
	Croy Street - Bike Path to Quigley Rd	0	0	0	0	0	0	188,000	188,000	
	4th Ave Reconstruction (Croy - Elm)	0	0	0	0	0	0	350,000	350,000	
	5th Avenue Reconstruction	0	0	0	0	0	0	725,000	725,000	
	South Woodside Industrial Park Street Reconstruction	0	0	0	0	0	0	1,475,000	1,475,000	
	E Elm St Reconstruction	0	0	0	0	0	0	285,000	285,000	
	E Myrtle St Reconstruction	0	0	0	0	0	0	625,000	625,000	
	E Bullion St Reconstruction	0	0	0	0	0	0	625,000	625,000	
	Missing Sidewalk Connections	0	0	0	20,000	0	0	40,000	100,000	
	Pedestrian Crossing Pavement Lights	0	0	0	0	15,000	0	15,000	45,000	
	New Portable Emergency Generator	0	0	0	0	5,000	25,000	0	30,000	
	Street Shop Fuel Storage	0	0	0	0	55,000	0	0	55,000	
	Inside Storage for Salt	0	0	0	0	0	0	30,000	30,000	
	Street Shop Security	0	0	0	26,000	0	0	0	26,000	
	City Shop Cold Storage Building	0	0	0	0	0	88,000	0	88,000	
	on-Development Impact Fee Project Total	0	832,000	4,050,000	596,000	1,390,000	2,598,000	12,623,000	16,657,000	
								Excludes Woodside Blvd		
	Development Impact Fee Projects									
	Rolling Stock	0	0	0	0	0	0	400,000	400,000	
	River St & Cedar St Roundabout	0	0	0	0	0	0	350,000	350,000	
	Silver Star Dr & Cedar St Roundabout	0	0	0	0	0	0	350,000	350,000	
	2nd & Myrtle Roundabout	0	0	0	0	0	0	350,000	350,000	
	2nd & Bullion Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	4th & Elm Roundabout	0	0	0	0	0	0	350,000	350,000	
	2nd & McKercher Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	5th Ave & Bullion Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	5th Ave & Myrtle Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	River St & McKercher Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	2nd & Elm Roundabout - Recommend Deletion	0	0	0	0	0	0	350,000	350,000	
	Development Impact Fee Intersection Project Total	0	0	0	0	0	0	3,500,000	3,500,000	
	Street Project Total	0	832,000	4,050,000	596,000	1,390,000	2,598,000	16,523,000	20,557,000	
	Water Projects									
	3rd Avenue Wellhouse & Contact Basin	0	0	0	0	50,000	450,000	0	500,000	
	Second Ave Water Main Installation	0	0	0	0	0	0	465,000	465,000	
	Water Grid Transmission Improvements - Deerfield	0	0	0	0	0	0	0	0	
	River St Water Main Upgrade	0	0	0	0	25,000	110,000	0	135,000	
	Silver St Water Main Installation	0	0	0	0	0	0	260,000	260,000	
	Woodside Subdivision Water Grid Improvements	0	0	0	0	0	0	300,000	300,000	
	Middle School Irrigation	0	0	5,000	10,000	0	0	0	15,000	

Capital Improvement Plan Project List - 11/2011 Update										
Sorted By Type										
PRIORITY	Project Description	FY 09-10 Projected	FY 10-11 Projected	FY 11-12 Projected	FY 12-13 Projected	FY 13-14 Projected	FY 14-15 Projected	Future	Total	
	Park Project Totals	0	3,568,972	458,000	0	20,000	20,000	113,000	611,000	
Fire Department										
	New Fire Engine - DIF Funds	0	0	132,000	52,000	52,000	52,000	0	288,000	
	Development Impact Fee Project Total	0	0	132,000	52,000	52,000	52,000	0	288,000	
	Fire Station - North - Requires Land	0	0	0	0	0	0	1,525,000	1,525,000	
	Non-Development Impact Fee Projects Total	0	0	0	0	0	0	1,525,000	1,525,000	
	Fire Project Total	0	0	132,000	52,000	52,000	52,000	1,525,000	1,813,000	
Stormwater Projects										
	Woodside Drainage Canal Improvements	0	0	0	0	0	0	840,000	840,000	
	Install New Drywells	0	0	0	0	15,000	15,000	45,000	75,000	
	Totals	0	0	0	0	0	0	885,000	915,000	
	General Fund Totals	0	4,432,972	4,640,000	648,000	1,462,000	2,715,000	19,219,500	24,114,500	
	Water Fund Totals	0	0	15,000	125,000	240,000	1,335,000	1,375,000	3,080,000	
	Wastewater Fund Totals	0	0	700,000	526,000	452,000	1,000,000	21,125,000	23,803,000	
Projects Removed from CIP										
Building Projects										
	New City Hall - Requires Land	0	0	0	0	0	0	4,530,000	4,530,000	
	Library Expansion - At Fox Building Site	0	0	0	0	0	0	375,000	375,000	
	Building Project Total	0	0	0	0	0	0	4,905,000	4,905,000	
Police Department										
	Police Station Location Unknown	0	0	0	50,000	750,000	750,000	0	1,550,000	
	Development Impact Fee Projects Total	0	0	0	50,000	750,000	750,000	0	1,550,000	
	Police Project Total	0	0	0	50,000	750,000	750,000	0	1,550,000	
Fire Department										
	Fire Station - South DIF Funds	0	0	0	0	0	0	330,000	330,000	
	Fire Station - South Non-DIF	0	0	0	0	0	0	2,395,000	2,395,000	
	Total Removed from CIP	0	0	0	50,000	750,000	750,000	7,630,000	9,180,000	

PROJECTS	COST	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Woodside Blvd Replacement	4,600,000					
NE Woodside Streets	2,100,000		900,000		500,000	
Broadford Road	260,000					25,000
South Woodside Industrial Park Street Reconstruction	1,475,000					
River Street Reconstruction/Upgrade	4,525,000					
E Myrtle St Reconstruction	625,000					
Airport Way Reconstruction	500,000					
W. Bullion St Reconstruction	450,000					
Second Ave Reconstruction	1,200,000					
E Elm St Reconstruction	285,000		66,000			
3rd Ave Sidewalks (Elm St - Hwy 75)	200,000					
Croy Street - 2nd to Bike Path	305,000					
Croy Street - Bike Path to Quigley Rd	188,000					
4th Ave Reconstruction (Croy - Elm)	350,000					
5th Avenue Reconstruction	725,000					
E Bullion St Reconstruction	625,000					
Snow Storage - Requires Land	2,470,000					
Missing Sidewalk Connections	100,000	13,000	13,000	13,000	20,000	
Pedestrian Crossing Pavement Lights	45,000				15,000	15,000
Street Shop Security	26,000					
New Portable Emergency Generator	30,000					
Street Shop Fuel Storage	55,000					
Inside Storage for Salt	30,000					
City Shop Cold Storage Building	88,000					
Rolling Stock	400,000					100,000
River St & Cedar St Roundabout	350,000					
Silver Star Dr & Cedar St Roundabout	350,000					
2nd & Myrtle Roundabout	350,000					
4th & Elm Roundabout	350,000					
1st Ave Shared-use path	45,000					
Keefer Park Plaza/Public Art Project	49,000					
Parks Trail B	77,500					
Founders Trail	46,000				46,000	
Foxmoor Park Restroom	52,000					
Lions Park Restroom	52,000					
Parks Winter Fox Trail	50,000					
New Fire Engine - DIF Funds	288,000	52,000	52,000	52,000		
Fire Station - North - Requires Land	1,525,000					
Woodside Drainage Canal Improvements	840,000					
Install New Drywells	75,000					
Funding						
Annual Capital Levy Income		345,000	345,000	345,000	345,000	345,000
Project Costs - Capital Levy Fund			900,000	0	500,000	25,000
Capital Levy Fund Balance		345,000	-210,000	135,000	-20,000	300,000
DIF - Streets		10,000	10,000	10,000	10,000	10,000
Project Costs - Rolling Stock or Sidewalks						50,000
DIF - Streets Balance		10,000	20,000	30,000	40,000	0
DIF - Parks		15,000	15,000	15,000	15,000	15,000
Project Costs - Trails					46,000	
DIF - Parks Balance		15,000	30,000	45,000	14,000	29,000
DIF - Fire		15,000	15,000	15,000	15,000	15,000
Project Costs - Fire Engine		15,000	15,000	15,000		
DIF - Fire Balance		0	0	0	15,000	30,000
LOT - Miscellaneous Projects		50,000	50,000	50,000	50,000	50,000
Fire Engine		37,000	37,000	37,000		
Sidewalk Connections		13,000	13,000	13,000	20,000	
Streets - Rolling Stock						50,000
Pedestrian Pavement Xing Lights					15,000	15,000
		0	0	0	15,000	50,000
Alternative Funding						
E Elm SR2S Grant			66,000			
LID - NE Woodside Streets (1/3 of cost)					700,000	
BID - S Woodside Industrial Reconstruction (1/3 of cost)						235,000
Broadford Rd LHTAC Grant						
URA Funding						
E Myrtle St Reconstruction SR2S Grant						

PROJECTS	COST	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Woodside Blvd Replacement	4,600,000					
NE Woodside Streets	2,100,000					
Broadford Road	260,000					
South Woodside Industrial Park Street Reconstruction	1,475,000	985,000				
River Street Reconstruction/Upgrade	4,525,000	1,200,000			1,200,000	
E Myrtle St Reconstruction	625,000			525,000		
Airport Way Reconstruction	500,000					
W. Bullion St Reconstruction	450,000				450,000	
Second Ave Reconstruction	1,200,000					
E Elm St Reconstruction	285,000					
3rd Ave Sidewalks (Elm St - Hwy 75)	200,000					
Croy Street - 2nd to Bike Path	305,000					305,000
Croy Street - Bike Path to Quigley Rd	188,000					
4th Ave Reconstruction (Croy - Elm)	350,000					
5th Avenue Reconstruction	725,000					
E Bullion St Reconstruction	625,000					
Snow Storage - Requires Land	2,470,000					
Missing Sidewalk Connections	100,000	20,000	20,000			
Pedestrian Crossing Pavement Lights	45,000					
Street Shop Security	26,000					
New Portable Emergency Generator	30,000					
Street Shop Fuel Storage	55,000					
Inside Storage for Salt	30,000					
City Shop Cold Storage Building	88,000					
Rolling Stock	400,000					
River St & Cedar St Roundabout	350,000					
Silver Star Dr & Cedar St Roundabout	350,000					
2nd & Myrtle Roundabout	350,000			350,000		
4th & Elm Roundabout	350,000					
1st Ave Shared-use path	45,000	45,000				
Keefer Park Plaza/Public Art Project	49,000					
Parks Trail B	77,500					
Founders Trail	46,000					
Foxmoor Park Restroom	52,000					
Lions Park Restroom	52,000					
Parks Winter Fox Trail	50,000		50,000			
New Fire Engine - DIF Funds	288,000					
Fire Station - North - Requires Land	1,525,000					
Woodside Drainage Canal Improvements	840,000					
Install New Drywells	75,000					

Funding

Annual Capital Levy Income		375,000	375,000	375,000	375,000	375,000
Project Costs - Capital Levy Fund		1,030,000	0	775,000	450,000	305,000
Capital Levy Fund Balance		-355,000	20,000	-380,000	-455,000	-385,000
DIF - Streets		10,000	10,000	10,000	10,000	10,000
Project Costs - Rolling Stock or Sidewalks		10,000				
DIF - Streets Balance		0	10,000	20,000	30,000	40,000
DIF - Parks		15,000	15,000	15,000	15,000	15,000
Project Costs - Trails			50,000			
DIF - Parks Balance		44,000	9,000	24,000	39,000	54,000
DIF - Fire		15,000	15,000	15,000	15,000	15,000
Project Costs - Fire Engine						
DIF - Fire Balance		45,000	60,000	75,000	90,000	105,000
LOT - Miscellaneous Projects		50,000	50,000	50,000	50,000	-50,000
Fire Engine						
Sidewalk Connections		20,000	20,000			
Streets - Rolling Stock						
Pedestrian Pavement Xing Lights						
		80,000	110,000	160,000	210,000	260,000

Alternative Funding

E Elm SR2S Grant						
LID - NE Woodside Streets (1/3 of cost)						
BID - S Woodside Industrial Reconstruction (1/3 of cost)		490,000				
Broadford Rd LHTAC Grant						
URA Funding		1,200,000			1,200,000	
E Myrtle St Reconstruction SR2S Grant				100,000		

PROJECTS	COST	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
Woodside Blvd Replacement	4,600,000					
NE Woodside Streets	2,100,000		2,100,000			
Broadford Road	260,000					25,000
South Woodside Industrial Park Street Reconstruction	1,475,000			1,475,000		
River Street Reconstruction/Upgrade	4,525,000				2,400,000	
E Myrtle St Reconstruction	625,000			525,000		
Airport Way Reconstruction	500,000					
W. Bullion St Reconstruction	450,000					450,000
Second Ave Reconstruction	1,200,000					
E Elm St Reconstruction	285,000		66,000			
3rd Ave Sidewalks (Elm St - Hwy 75)	200,000					
Croy Street - 2nd to Bike Path	305,000					
Croy Street - Bike Path to Quigley Rd	188,000					
4th Ave Reconstruction (Croy - Elm)	350,000					
5th Avenue Reconstruction	725,000					
E Bullion St Reconstruction	625,000					
Snow Storage - Requires Land	2,470,000					
Missing Sidewalk Connections	100,000	13,000	13,000	13,000	20,000	
Pedestrian Crossing Pavement Lights	45,000				15,000	15,000
Street Shop Security	26,000					
New Portable Emergency Generator	30,000					
Street Shop Fuel Storage	55,000					
Inside Storage for Salt	30,000					
City Shop Cold Storage Building	88,000					
Rolling Stock	400,000			200,000		100,000
River St & Cedar St Roundabout	350,000					
Silver Star Dr & Cedar St Roundabout	350,000					
2nd & Myrtle Roundabout	350,000			350,000		
4th & Elm Roundabout	350,000					
1st Ave Shared-use path	45,000					
Keefer Park Plaza/Public Art Project	49,000					
Parks Trail B	77,500					
Founders Trail	46,000				46,000	
Foxmoor Park Restroom	52,000					
Lions Park Restroom	52,000					
Parks Winter Fox Trail	50,000					
New Fire Engine - DIF Funds	288,000	52,000	52,000	52,000		
Fire Station - North - Requires Land	1,525,000					
Woodside Drainage Canal Improvements	840,000					
Install New Drywells	75,000					

Funding

Bond Amount		10,000,000	0	0	0	0
Project Costs - GO Bond			2,100,000	2,550,000	1,200,000	425,000
Capital Levy Fund Balance		10,000,000	7,900,000	5,350,000	4,150,000	3,725,000
DIF - Streets		10,000	10,000	10,000	10,000	10,000
Project Costs - Rolling Stock or Sidewalks						50,000
DIF - Streets Balance		10,000	20,000	30,000	40,000	0
DIF - Parks		15,000	15,000	15,000	15,000	15,000
Project Costs - Trails					46,000	
DIF - Parks Balance		15,000	30,000	45,000	14,000	29,000
DIF - Fire		15,000	15,000	15,000	15,000	15,000
Project Costs - Fire Engine		15,000	15,000	15,000		
DIF - Fire Balance		0	0	0	15,000	30,000
LOT - Miscellaneous Projects		50,000	50,000	50,000	50,000	50,000
Fire Engine		37,000	37,000	37,000		
Sidewalk Connections		13,000	13,000	13,000	20,000	
Pedestrian Pavement Xing Lights					15,000	15,000
		0	0	0	15,000	50,000

Alternative Funding

URA River St Financing					1,200,000	
E Elm SR2S Grant			66,000			
Broadford Rd LHTAC Grant						235,000
E Myrtle St Reconstruction SR2S Grant				100,000		

PROJECTS	COST	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
Woodside Blvd Replacement	4,600,000					
NE Woodside Streets	2,100,000					
Broadford Road	260,000					
South Woodside Industrial Park Street Reconstruction	1,475,000					
River Street Reconstruction/Upgrade	4,525,000		1,200,000			925,000
E Myrtle St Reconstruction	625,000					
Airport Way Reconstruction	500,000	500,000				
W. Bullion St Reconstruction	450,000					
Second Ave Reconstruction	1,200,000			1,200,000		
E Elm St Reconstruction	285,000	219,000				
3rd Ave Sidewalks (Elm St - Hwy 75)	200,000			200,000		
Croy Street - 2nd to Bike Path	305,000	305,000				
Croy Street - Bike Path to Quigley Rd	188,000					
4th Ave Reconstruction (Croy - Elm)	350,000				350,000	
5th Avenue Reconstruction	725,000					
E Bullion St Reconstruction	625,000					
Snow Storage - Requires Land	2,470,000					
Missing Sidewalk Connections	100,000	20,000	20,000			
Pedestrian Crossing Pavement Lights	45,000					
Street Shop Security	26,000					
New Portable Emergency Generator	30,000					
Street Shop Fuel Storage	55,000					
Inside Storage for Salt	30,000					
City Shop Cold Storage Building	88,000					
Rolling Stock	400,000					
River St & Cedar St Roundabout	350,000					
Silver Star Dr & Cedar St Roundabout	350,000		350,000			
2nd & Myrtle Roundabout	350,000					
4th & Elm Roundabout	350,000					
1st Ave Shared-use path	45,000	45,000				
Keefer Park Plaza/Public Art Project	49,000					
Parks Trail B	77,500					
Founders Trail	46,000					
Foxmoor Park Restroom	52,000					
Lions Park Restroom	52,000					
Parks Winter Fox Trail	50,000		50,000			
New Fire Engine - DIF Funds	288,000					
Fire Station - North - Requires Land	1,525,000					
Woodside Drainage Canal Improvements	840,000					
Install New Drywells	75,000					

Funding

Bond Amount	0	0	0	0	0
Project Costs - GO Bond	1,069,000	350,000	1,400,000	350,000	925,000
Capital Levy Fund Balance	2,656,000	2,306,000	906,000	556,000	-369,000
DIF - Streets	10,000	10,000	10,000	10,000	10,000
Project Costs - Rolling Stock or Sidewalks		20,000			
DIF - Streets Balance	10,000	0	10,000	20,000	30,000
DIF - Parks	15,000	15,000	15,000	15,000	15,000
Project Costs - Trails		50,000			
DIF - Parks Balance	44,000	9,000	24,000	39,000	54,000
DIF - Fire	15,000	15,000	15,000	15,000	15,000
Project Costs - Fire Engine					
DIF - Fire Balance	45,000	60,000	75,000	90,000	105,000
LOT - Miscellaneous Projects	50,000	50,000	50,000	50,000	50,000
Fire Engine					
Sidewalk Connections	20,000	20,000			
Pedestrian Pavement Xing Lights					
	80,000	110,000	160,000	210,000	260,000

Alternative Funding

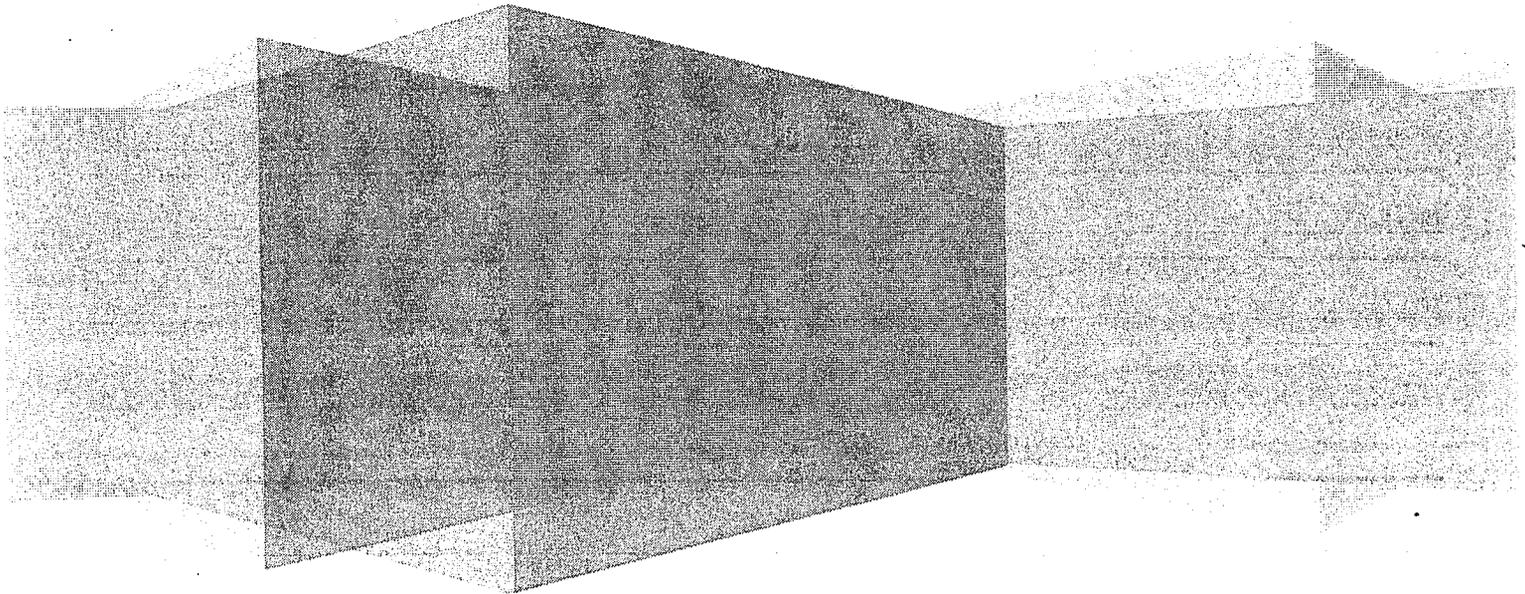
URA River St Financing	1,200,000				925,000
E Elm SR2S Grant					
Broadford Rd LHTAC Grant					
E Myrtle St Reconstruction SR2S Grant					

City of Hailey, Idaho

CITIZEN SURVEY RESULTS 2012

February 24, 2012

Compiled by RICHARD CAPLAN & ASSOCIATES



A citizen survey was performed to assist Hailey officials in understanding the attitudes and opinions about existing and potential city projects and services.

The citizen survey was mailed with the city's December 2011 utility bills and to licensed city businesses. It was also available at the Hailey Public Library and on the City of Hailey web site. This distribution was intended to ensure that the survey was widely publicized and that a cross section of responses would provide meaningful insights and conclusions. The Hailey citizen survey responses were anonymous.

For purposes of assisting the city in prioritizing, capital projects and city services were categorized by major function. A total of 242 completed surveys were received and tabulated. The response rate represents more than 7% of the city's approximately 3,304 households. The 2012 return rate was lower than 2009 but still reflects a satisfactory sample providing statistically valid results of plus or minus 7%.

The survey contained a total of 92 items requiring responses. The questions were focused on three areas:

- Part 1: Level of Service Satisfaction (56 questions) including ranking law enforcement concerns and support for HFD consolidation;
- Part 2: Capital Improvement Priorities (29 projects);
- Part 3: Funding Methods (8 methods) plus Local Option Tax use ratings; and
- Part 4: 2012 Citizen Survey Comparison to 2009 Hailey Citizen Survey.

The 2012 survey included 40 questions about city services and projects that were asked in a similar survey conducted in January 2009.

Overall, the survey found that Hailey residents and business persons continue to be satisfied with city government services and support a majority of the 29 capital improvement priorities listed for the future. The survey results can guide the Mayor and City Council and city staff in prioritizing capital improvements and improving the delivery of city services. Two questions were also included in the survey regarding law enforcement concerns and the citizen's attitudes about the potential HFD consolidation with other fire departments.

The survey questions and responses are presented using two ranking methods: 1) Levels of importance, and 2) Citizen satisfaction. A one to five (1 to 5) ranking was utilized for each project or city service area using the following scale:

For Capital Improvement Priorities:		or	For City Services and Funding Methods:				
5 =	Very important		5 =	Very satisfied or very supportive			
4 =	Important		4 =	Satisfied or supportive			
3 =	Neutral		3 =	Neutral			
2 =	Unimportant		2 =	Unsatisfied or unsupportive			
1 =	Very unimportant		1 =	Very unsatisfied or very unsupportive			
2.0 >		3.0 >		3.5 >		4.0 or higher >	
Least Satisfied		<----->				Most Satisfied	
Unimportant		<----->				Very Important	
Unsupportive		<----->				Very Supportive	

The tallied responses ranged from a low of 2.1 up to 4.3. A higher score reflects a more important, supportive or satisfied opinion by the community, and the lower the score the less important, unsupportive or dissatisfied regarding the particular capital project or service.

The results of the survey are presented to the City of Hailey officials to utilize the findings. The tallied scores are presented on four parts and by city department or function and are presented as follows:

Part 1: Level of Service Satisfaction

- 1.1 Streets and Sidewalk Conditions
- 1.2 Parks and Trails
- 1.3 Utilities
- 1.4 Hailey Police Department
- 1.5 Hailey Fire Department
- 1.6 Housing Affordability
- 1.7 Hailey Public Library
- 1.8 Hailey City Hall

Part 2: Capital Improvement Priorities

Part 3: Funding Methods

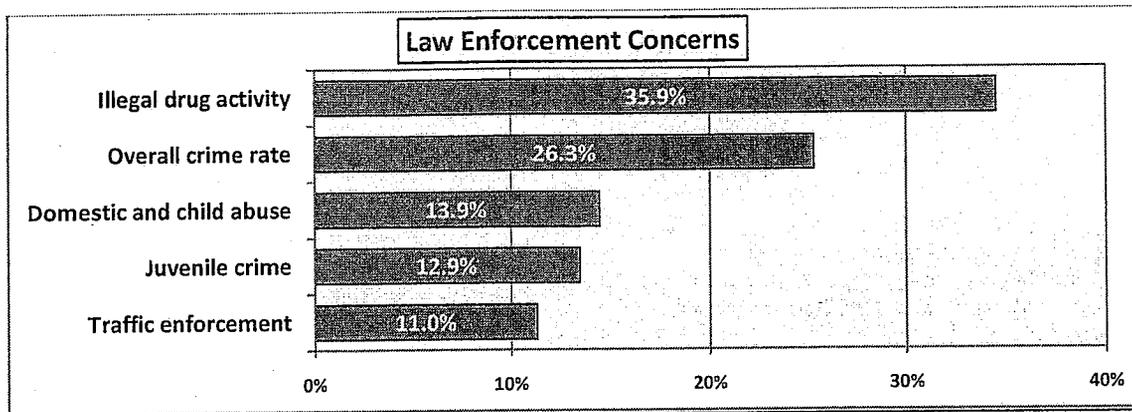
Part 4: 2012 Citizen Survey Results Comparison to 2009 Survey

Taken as a whole citywide, the Hailey Public Library received the highest satisfaction in level of service scores, followed by the Hailey Fire Department and the Hailey Police Department.

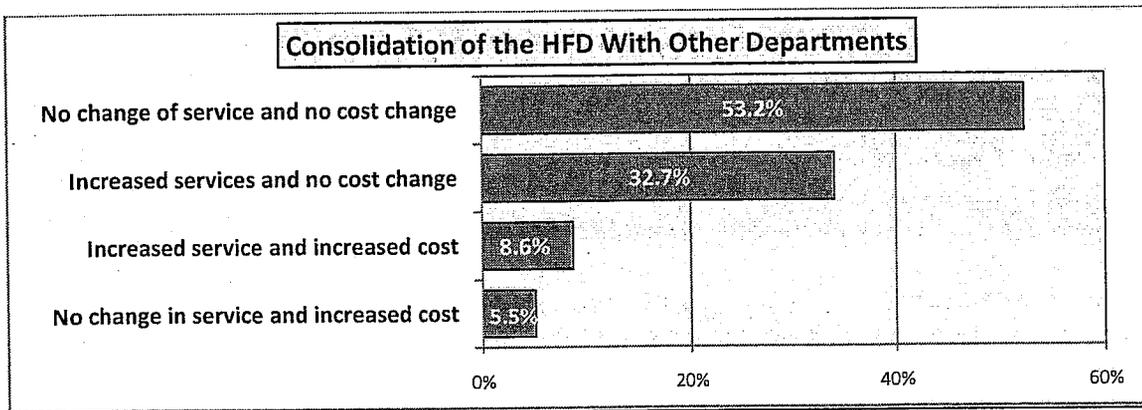
The 2012 Citizen Survey also included an open ended question asking about any project not listed in the survey. The Appendix lists 75 projects and/or service-related comments offered by citizens in the 2012 Hailey Citizen Survey.

Part 1: Level of Service Satisfaction

1.1 STREETS AND SIDEWALK CONDITIONS & RELATED	Highest to Lowest Level of Satisfaction
Availability of Transit Routes around Hailey	3.78
Availability of Transit Routes up & down valley	3.78
Snow Plowing	3.57
Condition of streets	3.55
Traffic flow	3.50
Street sign visibility & condition	3.48
Pedestrian Safety	3.27
Bicycle Safety	3.20
Condition of sidewalks	3.11
Condition of alleys	3.08
Lighting of intersections	2.98
1.2 PARKS & TRAILS	
Maintenance of grass and trees	3.95
Maintenance of trails & paths	3.81
Maintenance of playing fields	3.80
Maintenance of playground equipment	3.75
Maintenance skate park	3.71
Maintenance of splash park (Jimmy's Garden)	3.42
1.3 UTILITIES	
Quality of trash collection services	3.92
Quality of tap water	3.83
Quality of recycling services	3.60
Extent of recycling services	3.37
Sewer rates	3.30
Water rates	3.27
Trash collection rates	3.25
1.4 HAILEY POLICE (HPD) SERVICE	
Highest to Lowest Level of Satisfaction	
The overall safety of Hailey compared to other similar communities	3.93
Professionalism shown by police officers and HPD staff	3.79
HPD provision of various prevention programs (e.g. school, alcohol compliance, traffic education, domestic, substance)	3.54
Biggest law enforcement concern:	% of Total
1. Illegal drug activity	35.9%
2. Overall crime rate	26.3%
3. Domestic and child abuse	13.9%
4. Juvenile crime	12.9%
5. Traffic enforcement	11.0%



1.5 HAILEY FIRE (HFD) SERVICE	Highest to Lowest Level of Satisfaction
Professionalism shown by the HFD staff & volunteers	3.99
HFD response to fire and rescue incidents	3.96
HFD response to emergency medical incidents	3.94
HFD provision of various prevention programs (school, inspections, etc.)	3.76
Under what circumstances would support consolidation of the HFD with one or more adjacent departments:	
	% of Total
1. No change of service and no cost change	53.2%
2. Increased services and no cost change	32.7%
3. Increased service and increased cost	8.6%
4. No change in service and increased cost	5.5%



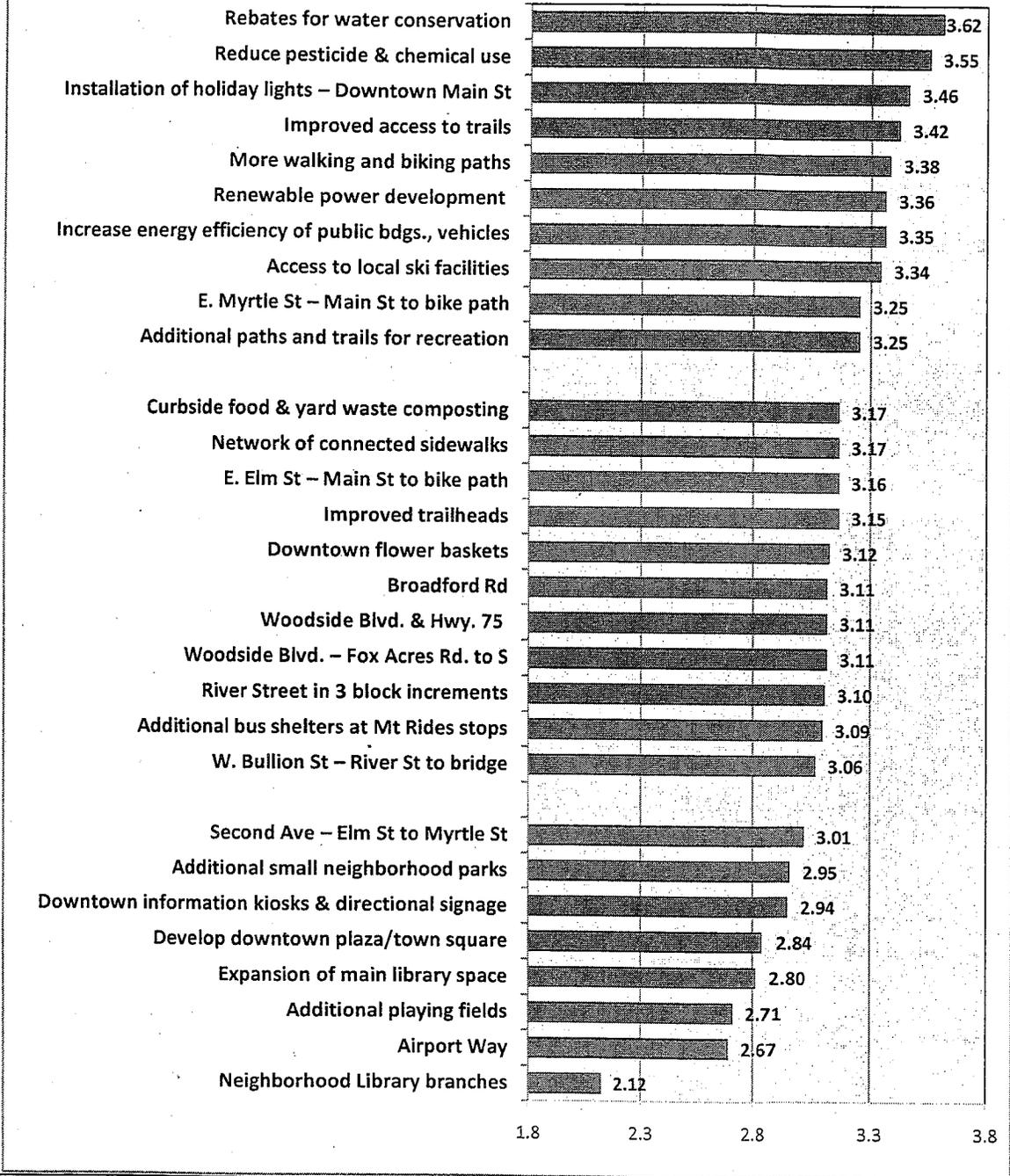
1.6 HOUSING AFFORDABILITY	Highest to Lowest Level of Importance
Rental opportunities for individuals and families of lower socio-economic levels	3.43
Ownership opportunities for individuals and families of lower socio-economic levels	3.41
Ownership opportunities for individuals and families of middle socio-economic levels	3.40
Rental opportunities for individuals and families of middle socio-economic levels	3.35
1.7 LIBRARY SERVICES	
	Highest to Lowest Level of Satisfaction
Location of library	4.25
Library staff courtesy & knowledge	4.21
Comfort of library	4.05
Library hours of operation	3.99
Size of library	3.89
Selection of materials	3.87
Internet & computer services	3.78
Kids programs	3.72
Adult programs	3.65
Teen programs	3.55
1.8 CITY HALL	
	Highest to Lowest Level of Satisfaction
Location of City Hall	4.19
City newsletter	3.79
City Hall hours of operation	3.77
Staff courtesy & knowledge	3.70
Accessibility & availability of city staff	3.59
City website	3.47
Ease of permit & license application process	3.13

Part 2: Capital Improvement Priorities

2.0 CAPITAL IMPROVEMENT PRIORITIES	Highest to Lowest Level of Importance
1. Rebates for water conservation	3.62
2. Reduce pesticide & chemical use	3.55
3. Installation of holiday lights – Downtown Main Street	3.46
4. Improved access to trails	3.42
5. More walking and biking paths	3.38
6. Increase energy efficiency of public buildings, vehicles	3.36
7. Renewable power development (at waste treatment plant)	3.36
8. Access to local ski facilities	3.34
9. Additional paths and trails for recreation	3.25
10. E. Myrtle St. – Main St. to bike path	3.25
11. Curbside food & yard waste composting	3.17
12. E. Elm St. – Main St. to bike path	3.17
13. Network of connected sidewalks	3.16
14. Improved trailheads	3.15
15. Downtown flower baskets	3.12
AVERAGE CAPITAL IMPROVEMENT PROJECT SCORE	3.11
16. Woodside Blvd. – Fox Acres Rd. to S	3.11
17. Woodside Blvd. & Highway 75	3.11
18. Bradford Road	3.11
19. River Street in 3 block increments	3.10
20. Additional bus shelters at Mountain Rides stops	3.09
21. W. Bullion St. – River St. to bridge	3.06
22. Second Ave. – Elm St. to Myrtle St.	3.01
23. Additional small neighborhood parks	2.95
24. Downtown information kiosks & directional signage	2.94
25. Develop downtown plaza/town square	2.84
26. Expansion of main library space	2.80
27. Additional playing fields	2.71
28. Airport Way improvements	2.67
29. Neighborhood Library branches	2.12

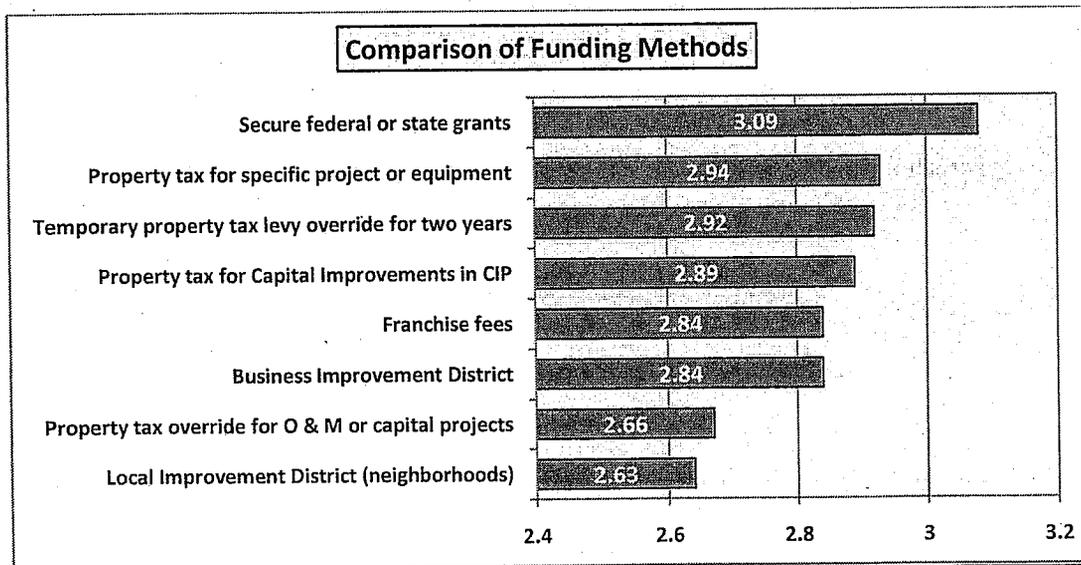
An open ended question about any project not listed was also included in the citizen survey. These suggestions are attached as an appendix to this report.

Capital Improvement Priorities - 2012 Citizen Survey Results



Part 3: Funding Methods

3.1 Property Taxes with voter approval of:	Highest to Lowest Level of Support
Specific project or piece of equipment	2.94
Temporary levy override for two years	2.92
For Capital Improvements in CIP	2.89
Levy override for city operations, maintenance or capital projects	2.66
3.2 Special Assessments paid by property owners for:	
Business Improvement District	2.84
Local Improvement District (i.e. neighborhoods)	2.63
3.3 Franchises and Grants:	
Secure federal or state grants	3.09
Franchise fees	2.84
Local Option Tax (LOT) Support Ratings:	
	Higher to Lower LOT Allocation
3% spent on parks	3.92
5% spent on fire service	3.64
15% spent on transit service	3.55
40% spent on street maintenance	3.53
16% spent on police service	3.33
16% spent on visitor services, business expansion and recruitment	3.19



Part 4: 2012 Citizen Survey Results Comparison to 2009 Hailey Citizen Survey

There were 29 city service areas listed on both the 2009 and the 2012 Hailey Citizen Survey. The average score for all services in 2012 improved to 3.66 from an average score of 3.56 in 2009. This higher average score in 2012 reflects a slight increase in satisfaction of the services provided by the city.

Among the services listed on both citizen surveys, satisfaction was found to be “Much improved” in 10 services; “Improved” in 11 areas; six services scored around the same as in 2009; and the survey found a “Declined” in two areas. These conclusions are based on the following numeric changes:

- Much improved ranking for projects = score was 0.21 or higher in 2012 than in 2009;
- Improved ranking = score was from 0.10 up to 0.20 higher in 2012 from 2009;
- Unchanged ranking = score between 0.01 to 0.09 difference between 2012 from 2009; and
- Declined ranking = 2012’s score was below 2009’s score.

Function / 2012 Rank	Service	2012 Score	2009 Score	2012 Change from 2009	
Library 1	Location of library	4.25	4.12	Improved	0.13
Library 2	Library staff courtesy & knowledge	4.21	3.92	Much improved	0.29
City Hall 3	Location of City Hall	4.19	4.00	Improved	0.19
Library 4	Comfort of library	4.05	3.80	Much improved	0.25
Library 5	Library hours of operation	3.99	3.70	Improved	0.29
Utilities 10	Quality of trash collection services	3.92	3.65	Much improved	0.27
Library 12	Selection of materials	3.87	3.60	Much improved	0.27
Utilities 13	Quality of tap water	3.83	3.52	Much improved	0.31
Parks 14	Maintenance of trails & paths	3.81	3.65	Improved	0.16
City Hall 16	City newsletter	3.79	3.55	Much improved	0.24
Police 19	HPD Professionalism of officers & staff	3.79	3.70	Unchanged	0.09
City Hall 20	City Hall hours of operation	3.77	3.72	Unchanged	0.05
Fire 22	HFD prevention programs	3.76	3.37	Much improved	0.39
Parks 23	Maintenance of playground equipment	3.75	3.62	Improved	0.13
Library 24	Kids programs	3.72	3.64	Unchanged	0.08
Parks 25	Maintenance skate park	3.71	3.50	Much improved	0.21
City Hall 26	City Hall Staff courtesy & knowledge	3.70	3.57	Improved	0.13
Library 27	Adult programs	3.65	3.64	Unchanged	0.01
Streets 30	Snow Plowing	3.57	3.15	Much improved	0.42
Library 31	Teen programs	3.55	3.64	Declined	(0.09)
Streets 32	Condition of streets	3.55	3.50	Unchanged	0.05
Streets 34	Street sign visibility & condition	3.48	3.20	Much improved	0.28
City Hall 35	City website	3.47	3.55	Declined	(0.08)
Utilities 38	Sewer rates	3.30	3.20	Improved	0.10
Streets 39	Pedestrian Safety	3.27	3.12	Improved	0.15
Utilities 40	Water rates	3.27	3.20	Unchanged	0.07
Utilities 41	Trash collection rates	3.25	3.15	Improved	0.10
Streets 44	Condition of sidewalks	3.11	3.00	Improved	0.11
Streets 45	Condition of alleys	3.08	2.77	Much improved	0.31
Average Score for All Projects		3.66	3.56	Average Score: Improved	0.10

Note: Missing 2012 rankings did not have a comparable 2009 survey question.

Shaded = Above Average

Capital Improvement Priority Changes 2009 to 2012

There were 11 capital projects or related priorities listed on both the 2009 and the 2012 citizen survey. The average score for all capital projects in 2009 was 2.94 compared to 3.11 in 2012. This slightly higher average score reflects a very small increase in support among the capital priorities listed in 2009.

Among the 11 projects on both citizen surveys, three projects increased in their importance, five projects declined in importance and three projects remained relatively comparable to their 2009 ranking. The three capital improvements whose priority reflected the highest increase in importance are:

- E. Myrtle Street from Main Street to the bike path;
- E. Elm Street from Main Street to the bike path; and
- Second Avenue from Elm Street to Myrtle Street.

Although the 2012 ranks and scores for additional paths and trails and missing sidewalk connections remained above average priorities, their scores declined from the 2009 survey. The 11 capital improvement priorities in the 2009 and 2012 surveys, their ranking, scores and change in degree of priority are presented in the following table.

Capital Improvement	2012 Survey		2009 Survey		2012 Change in Priority from 2009
	Rank	Score	Rank	Score	
Additional paths and trails	8	3.25	2	3.53	↓ Declined
E. Myrtle St. Reconstruction	9	3.25	19	2.72	↑ Increased
E. Elm St. Reconstruction	11	3.16	15	2.85	↑ Increased
Missing sidewalk connections	12	3.16	4	3.40	↓ Declined
Woodside Blvd. Upgrade	15	3.11	7	3.15	Unchanged
River Street Improvements	18	3.10	6	3.25	↓ Declined
W. Bullion St. Reconstruction	20	3.05	13	2.98	Unchanged
Second Avenue Reconstruction	21	3.01	20	2.70	↑ Increased
Additional Neighborhood Parks	22	2.95	9	3.13	↓ Declined
Additional Playing Fields	26	2.71	8	3.15	↓ Declined
Airport Way Reconstruction	27	2.68	22	2.65	Unchanged
Total/ Net Change	29 projects	Average Score: 3.11	27 projects	Average Score: 2.94	Increased: 3↑ Declined: 5↓ Unchanged: 3

SHADED BOX = Above Average Score

Note: 2012 missing numerical rankings did not have a comparable 2009 capital improvement project.

The Appendix lists projects and unedited service-related comments offered by citizens in the 2012 Hailey Citizen Survey.

APPENDIX

Citizen Suggested Capital Improvement Priorities & Related Service Comments:

1. White water park in conjunction with Lyons Park improvements. Could be near the new bridge.
2. Tear down that eyesore of a rodeo stadium. Must stop spending money on this stuff and cut our taxes.
3. I would like to see repair/maintenance of current city assets (parks, roads, etc.) done before pursuing more grants.
4. Get organized and be more efficient.
5. I would like to see the city begin saving money, keep costs down. Right now there is so little of it. Those projects can be done later down the road as times get better.
6. Why do we have so many officers for a town this size? / Not at the taxpayer's expense (about the downtown kiosks) / Not in a town this size (about the Neighborhood Library branch expansion).
7. Lions Park clean up. More snow storage.
8. White water park at Lyons Park – get rid of snow storage & RV park in summer.
9. Improve River park at Lyons.
10. River Whitewater Park!!
11. Without more income (better economy), we need to maintain the good facilities we have. Hailey Ice needs to happen for the benefit of many in our town.
12. We are pleased with city services – thanks for the survey.
 - o More traffic stop signs on the heavily travelled city streets to slow traffic down, e.g. E. Bullion, 5th Ave., 2nd Ave. – Sidewalks on E. Croy, E. Bullion & W. Bullion.
13. Construct an overhead walking bridge at Elm Street going to and from Hailey Elementary School and another similar bridge going across Main St to the middle school for safety purposes.
14. Make sure we have Colorado Gulch to Lyons Park trail along the river & canal waterway access & not moved inland on the property.
15. Make sure we keep access to Quigley Trails.
16. Trails don't need improvement – we just need access.
17. Improve the enforcement of the Noise Abatement law in residential neighborhoods, loud car stereos that shake the windows in our homes and make us feel like we are living in a GHETTO!
 - o Enforce Nuisance Laws against homes with piles of junk, garbage, used construction materials, broken down cars and car parts and cars parked on lawns!
 - o If these conditions improve, all residents and visitors of this city will be positively affected and will start to take more pride in their own properties and living conditions. As a result, we may be able to reverse the declining condition of our neighborhoods and make people feel proud AGAIN that they own property within the Hailey City Limits.
18. Old Hailey sidewalks are deplorable. They need to be repaired or replaced.
19. Better controls of crosswalks and increase speed limit on Main Street.
20. Linking all historic sidewalks from street to street.
 - o Policing of residential care of snow and branch removal on walks.
21. Clean up cut tree debris along river trail behind China Gardens.

22. Completing the sidewalks in Woodside is important for the many children walking to Woodside Elementary.
 - o Completion of the path (unfinished) between Mountain Ash and Cherry Creek Drive. To the bicycle path would provide a safe route for many children riding to school.
 - o Consolidation of WRFD and Hailey would provide paramedic service immediately and 24hr/day.
23. More yield or stop signs in subdivisions. These corners are waiting for accidents.
24. Move City Hall to another location, thereby allowing the expansion of our fine, but small, public library to include a second floor. City Hall could move to the big building east of the Hailey Coffee Co. on S. River St.
25. Move City Hall, expand our library in that space.
26. Make better use of the new rodéo ground for community activities instead of only using it once a year.
 - o Make available medium sized garbage cans also.
 - o Please include Styrofoam in recycling bin.
27. Long Range Vision:
 - o Make River Street a one way street going south for through traffic.
 - o Make bike path from Fox Acres Road going north a one way street (through traffic going north)
 - o Main Street would be a beautiful, pedestrian green space/town square.
28. Find a new place to store snow.
 - o Clean up Lyons Park.
29. Bike path thru Hailey. Bikes do not stop when cross roads. Some cars stop, some don't. Need to be clear as to who has the right of way.
30. New wells & water storage in Northridge. Water pressure is inadequate in the summer. At the outrageous prices we pay for water, we should at least have decent water pressure.
31. Fire Department – I think it's stupid for the truck to go out automatic on anything but Fire.
 - o Library – Computers - Stop the games. The library isn't a babysitter.
 - o Save Money. Cut Taxes. Stop Add New Costs.
32. Investigate acquisition of Quigley for recreation Strong NO to approval of new development.
33. Circling a 5 to any of these would mean a tax increase and I don't need that at all.
34. Please do not annex Quigley Canyon. NO amount of hiking trails, ski trails, golf or inapplicable water rights or water (actual) can offset the negative impacts of another failed subdivision (financial & quality of life) on the community of Hailey.
35. I would like to see H-way stop signs and/or better traffic flow in old Hailey – it is too dangerous to expect people to yield the right of way, which they don't.
36. Dig out the runoff slough running through north Woodside so more residents can be taken off the FEMA Flood Map (flood insurance requirements). Surely the excavators could use some work.
 - o Need more time spent on prevention and catching of criminals. Less time on traffic enforcement.
 - o Any way to stop all the smoking students walking through North Woodside? They sit in the streets & vacant lots at lunch. They leave their cigarette butts, packages & lunch litter all over the neighborhood.
37. Better Street Lighting.
38. Comprehensive Traffic Plan?
39. I would like the city of Hailey to provide wireless internet service.
40. Greater use of river for recreation.

41. Focus on the basics. Take care of what we have and quit trying to make Hailey into Seattle or NYC. Ridiculous!
42. More community events: like Fairs, Shows, Block Parties, etc.
43. Replace stop signs at many intersections with yield signs to improve traffic flow and reduce gas consumptions and pollution.
 - o Install Woodside and Fox Acre Road roundabout.
 - o Reduce exterior/street lighting.
44. Yeah, utilizing the Rodeo grounds like we were told you would.
45. Rodeo Grounds – I only voted for the bond because of the ice rink. Now it sits empty. No functions since then and you are thinking of spending \$400,000.00 for an intuitive center. Think again. You should NEVER have allowed a bond vote without assurance the \$3.5 million was in place. So disappointed.
46. Support a white water park on the Big Wood River by Lyons Park, Wood River land trust – by the new bridge. This would attract safe boating and general play in the river.
47. North Woodside Streets, not only Woodside Blvd.
48. Need light @ Woodside Blvd. & Hwy 75.
 - o Please start creating grant driven projects that can't move to raise property taxes on seniors with fixed income.
 - o Please reduce all department budgets by 10% - Fiscal responsibility
49. Cede ownership of alleys back to adjacent homeowner subject to easements for utilities.
50. Send Illegal Aliens Home! = CRIME
51. The city should be more involved with Senior Programs & allocate some city monies to Senior Programs that keep seniors here in the community using community resources.
52. When public work is happening in Blaine County, we are starving for work (especially Hailey). Hire local, not Idaho local but Blaine County local. I am in construction and if anyone thinks that Blaine County has been hiring local they are not asking the right person. Local work is only for the locals. We pay for you – Return the favor.
 - o YMCA, Blaine County Schools, Rodeo Grounds, New Hospital, Hailey Police Department.
53. Invest in affordable housing.
54. Our local economy is in the crapper. Stop spending money you don't have. Not all of us have govt. Jobs!!
55. Make better use of rodeo grounds! 1 week out of the year is ridiculous.
56. Better busing to schools to illuminate (sic) parents taking kids to school.
 - o One way streets facilitate better traffic flow & pedestrian friendly movement.
 - o Food bank and shelter for homeless.
 - o Traffic Flow: Improve with speed limits like Boise & small towns in other states (30mph on arteries, 25 mph on all other streets & 20 only in pedestrian rich areas or re-route traffic around pedestrian areas like downtown plaza/town square & get speed to 55 sooner after leaving town.
57. Please start to maintain the parks, and infrastructure we currently have.
58. Public right of way tree maintenance.
59. Public right of way sidewalk repair.
60. Intersection of 4 way stops at Woodside and cross streets; all 4 corners clear in winter.
61. Pedestrian safety – since Hailey has few sidewalks and people walk in the streets that should be taught to walk facing traffic.
62. Do not annex Quigley!
63. Use hot water from out west to melt snow.
64. Stop spending!

65. Missing trees (in parks) need to replant.
66. Need to clean up along road at Skate Park.
67. Rodeo Grounds – 1 event all year – that is a problem. My tax dollars for that?
68. Using outside architects not good business. Need concerts, skate park events, ice rink?
69. More bag stations for pets; better garbage pickup of waster from dogs.
70. Better sanding on 5th & Galena – its shaded area and always has ice and cars slide through stop sign.
71. Better police patrol in Cutters. Lots of drug use & traffic sold in Cutters.
72. I LOVE the City of Hailey and hate to gripe but need more snow plowing on weekends.
73. The alley behind 300 block of 1st Ave. South has never been looked at since I've lived here for 26 years.
74. Drain pipe needed in street depression corner of River & Carbonate (water pools there).
75. Traffic signals should be prioritized to facilitate north/south traffic flow vs. cross street flow.

AGENDA ITEM SUMMARY

DATE: 03/05/2012 DEPARTMENT: PW/Grants DEPT. HEAD SIGNATURE: HD

SUBJECT:

Updates on Woodside Boulevard Project bids, CE&I negotiations, and financial status

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Woodside Boulevard bids and bid evaluation process were discussed at the February 27, 2012 Hailey City Council Meeting. Further discussion will occur on March 5, 2012, leading to decisions. No documents are included with this agenda summary, as the bid evaluation and CE&I negotiations remain underway at council packet production deadline. Verbal updates and handouts can be expected during the March 5, 2012 meeting.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

X	City Administrator	<input type="checkbox"/>	Library	<input type="checkbox"/>	Benefits Committee
X	City Attorney	X	Mayor	X	Treasurer
X	Engineer	<input type="checkbox"/>	Public Works, Parks	<input type="checkbox"/>	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Based on the progress of CE&I negotiations, a council preview of the contract may occur, with direction from the council to finalize the contract by March 12, 2012. An alternative action may be to direct staff to cease negotiations with preferred CE&I firm, and direct staff to negotiate contract with second firm by March 12, 2012.

Based on the progress of the bid evaluations, the council may discuss the next steps: either direction to issue a Letter of Intent to Award Bid to apparent low bidder, and issue a letter requesting concurrence on bid evaluation from Federal Highways Administration. An alternative action may be to reject the apparent low bidder if bid evaluations lead to that conclusion.

Based on the above two matters, a firm CE&I Cost and a known low bidder, a financial report will be discussed with the City Council with those figures included which will inform the council and public regarding the financial feasibility of the project.

A preview of an amendment to the grant agreement will be given the council, which amendment will include the new cost of construction and CE&I, and will name the project contractor.

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

AGENDA ITEM SUMMARY

DATE: 03/05/2012 DEPARTMENT: Admin DEPT. HEAD SIGNATURE: Heather Dawson

SUBJECT

Approval of Rubbish Hauling bid, and consideration of Franchise Ordinance, with authorization to publish proposed draft ordinance for 30 days as a Notice of Public Hearing on the proposed ordinance. The public hearing would be in special city council meeting held on Monday, April 9, 2012.

AUTHORITY: ID Code IAR _____ City Ordinance No. 840

BACKGROUND:

After sending out the Request for Proposals for rubbish hauling services, three companies came to the pre-bid meeting to have questions answered. The three interested companies were Sweets, PSI (a Twin Falls Company) and Clear Creek disposal. Only one of these companies actually submitted a bid proposal on March 1, 2012.

The proposal is complete. We've attached the proposed rates to this agenda summary. The bound material consisting of the full bid package has been made available to each city council member.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # 100-00-34004 and 100-00-32237 Annual Line Item Amount \$72,000 in each

Hailey's franchise fee is intended to cover Hailey's costs for 1) street maintenance caused by the use of heavy trash trucks on streets and for enforcement of exclusive franchise ordinance (6%), and 2) billing costs for the City to handle all rubbish billing for customers with water/wastewater accounts in Hailey (6%). An additional 1% fee has been added to this latter category to cover the cost of city staff producing or contracting for the production and distribution of information and outreach to promote recycling.

Through this combination fee structure, Hailey would collect 13% of total rubbish billed, or approximately \$155,000 per year.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

City Attorney Clerk / Treasurer Engineer Sustainability
 P & Z Commission Parks & Lands Board Public Works Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Hailey's next steps in this process are:

1. council accept the bid;

 2. council authorize the proposed draft franchise ordinance, and direct staff to publish the ordinance in its entirety along with a Notice of Public hearing for consideration of the Franchise Ordinance on April 9, 2012. The publication must be 30 days in advance of the public hearing.

 3. April 9, 2012 is the Second Monday, and a Special Meeting will be necessary in order to have a new ordinance in place at the same time the existing franchise ordinance expires.
-

FOLLOW UP NOTES:

Proposed Rates

Residential Rates

- *Service includes 1 roll-cart for garbage plus up to 2-18 gallon bins (blue bins) for recycling.
- *No delivery fee for delivery of carts and/or bins.
- *All charges include City of Hailey fees and sales tax.
- *Minimum Service in the City of Hailey includes one time per week.
- *All garbage must fit inside of cart or extra bag charges apply.
- *There is no limit on amount of properly sorted recyclables.

Regular Residential Service		
Cart Size	Description of Service	Monthly Fee
32 Gallon Cart	Emptied One Time Per Week	\$10.25
68 Gallon Cart	Emptied One Time Per Week	\$18.72
95 Gallon Cart	Emptied One Time Per Week	\$24.92

Additional Services		
Cart Size	Description of Service	Per Time Charge
32 Gallon Cart	Cart not out on time-same day go back	\$4.00
68 Gallon Cart	Cart not out on time-same day go back	\$5.00
95 Gallon Cart	Cart not out on time-same day go back	\$6.00
32 Gallon Cart	Extra empty (additional/off day)	\$13.56
68 Gallon Cart	Extra empty (additional/off day)	\$13.56
95 Gallon Cart	Extra empty (additional/off day)	\$13.56
32 Gallon Cart	Non returned/Damaged Cart	\$77.80
68 Gallon Cart	Non returned/Damaged Cart	\$89.10
95 Gallon Cart	Non returned/Damaged Cart	\$100.40
Cart Cleaning	Includes pick-up/cleaning/return	\$32.60
Extra Bins	In excess of two each additional bin	\$20.67
Bin	Non returned/Damaged bin	\$20.67
Extra Bag/outside cart	32 Gallon equivalent	\$4.75

Important Note:

Carts and Bins are owned by Clear Creek Disposal, and are registered to the property address. In the event that a resident moves or sells a house, the cart(s) and bin(s) should remain with the property. Arrangements should be made prior to vacating the property to avoid unnecessary costs.



Commercial Rates

Monthly Charge is all inclusive with Rent, Service, City Fees and Sales Tax

*Dumpster Final - No additional charge if done on regular pick-up schedule

*On Call Charges are for empties to dumpsters in addition to weekly service

*City of Hailey minimum allowable service: one time per week

*Monthly Charges are for garbage inside the dumpster. Garbage that does not fit inside dumpster is subject to extra yardage charges estimated by the driver.

*Extra yardage: \$11 per yard

Delivery Fees (per trip)	
Carts (any size)	\$10.00
Dumpsters (any size)	\$25.00

Size	Service Frequency	Monthly Charge
32 Cart	1 Time Per Week	\$10.25
32 Cart	2 Times Per Week	\$20.50
32 Cart	3 Times Per Week	\$30.75
32 Cart	4 Times Per Week	\$41.00
32 Cart	5 Times Per Week	\$51.25
32 Cart	On Call	\$13.56

Size	Service Frequency	Monthly Charge
68 Cart	1 Time Per Week	\$18.72
68 Cart	2 Times Per Week	\$37.44
68 Cart	3 Times Per Week	\$56.16
68 Cart	4 Times Per Week	\$74.88
68 Cart	5 Times Per Week	\$93.60
68 Cart	On Call	\$13.56

Size	Service Frequency	Monthly Charge
95 Cart	1 Time Per Week	\$24.92
95 Cart	2 Times Per Week	\$49.84
95 Cart	3 Times Per Week	\$74.76
95 Cart	4 Times Per Week	\$99.68
95 Cart	5 Times Per Week	\$124.60
95 Cart	On Call	\$13.56



Commercial Rates

Size	Service Frequency	Monthly Charge
1.5 cubic yard	1 Time Per Week	\$54.42
1.5 cubic yard	2 Times Per Week	\$107.81
1.5 cubic yard	3 Times Per Week	\$161.21
1.5 cubic yard	4 Times Per Week	\$214.60
1.5 cubic yard	5 Times Per Week	\$267.99
1.5 cubic yard	6 Times Per Week	\$321.38
1.5 cubic yard	On Call Each Empty	\$18.54

Size	Service Frequency	Monthly Charge
3 cubic yard	1 Time Per Week	\$106.46
3 cubic yard	2 Times Per Week	\$208.16
3 cubic yard	3 Times Per Week	\$309.86
3 cubic yard	4 Times Per Week	\$411.56
3 cubic yard	5 Times Per Week	\$513.26
3 cubic yard	6 Times Per Week	\$614.96
3 cubic yard	On Call Each Empty	\$34.71

Size	Service Frequency	Monthly Charge
4 cubic yard	1 Time Per Week	\$143.93
4 cubic yard	2 Times Per Week	\$279.53
4 cubic yard	3 Times Per Week	\$415.13
4 cubic yard	4 Times Per Week	\$550.73
4 cubic yard	5 Times Per Week	\$686.33
4 cubic yard	6 Times Per Week	\$821.93
4 cubic yard	On Call Each Empty	\$48.26



Commercial Rates

Size	Service Frequency	Monthly Charge
6 cubic yard	1 Time Per Week	\$215.30
6 cubic yard	2 Times Per Week	\$418.70
6 cubic yard	3 Times Per Week	\$622.10
6 cubic yard	4 Times Per Week	\$825.50
6 cubic yard	5 Times Per Week	\$1,028.90
6 cubic yard	6 Times Per Week	\$1,232.30
6 cubic yard	On Call Each Empty	\$71.79

Size	Service Frequency	Monthly Charge
8 cubic yard	1 Time Per Week	\$285.48
8 cubic yard	2 Times Per Week	\$556.68
8 cubic yard	3 Times Per Week	\$827.88
8 cubic yard	4 Times Per Week	\$1,099.08
8 cubic yard	5 Times Per Week	\$1,370.28
8 cubic yard	6 Times Per Week	\$1,641.48
8 cubic yard	On Call Each Empty	94.13



Existing Rates

Exhibit A to Resolution 2011-09

CITY OF HAILEY

RESIDENTIAL PRICING

RESIDENTS HAVE OPTIONS OF CART SIZES + ONE 18 GALLON RECYCLE BIN

OPTION 1 32 GALLON CART \$11.80/MO
 OPTION 2 95 GALLON CART \$23.92/MO

COMMERCIAL PRICING

95 GALLON CART \$23.92/MO
 *** Additional carts @ \$23.92/MO

DELIVERY \$10.00

DUMPSTER PRICING MATRIX

SIZE	FREQUENCY	RENT	CITY FEE	SERVICE	TOTAL
1.5YD	1XWK	\$3.00	\$5.21	\$50.95	\$59.16
1.5YD	2XWK	\$3.00	\$9.53	\$95.78	\$108.31
1.5YD	3XWK	\$3.00	\$13.86	\$140.62	\$157.48
1.5YD	4XWK	\$3.00	\$18.18	\$185.46	\$206.64
1.5YD	5XWK	\$3.00	\$22.51	\$230.29	\$255.80
1.5YD	6XWK	\$3.00	\$26.84	\$275.12	\$304.96

SIZE	FREQUENCY	RENT	CITY FEE	SERVICE	TOTAL
3YD	1XWK	\$4.00	\$9.53	\$94.78	\$108.31
3YD	2XWK	\$4.00	\$18.18	\$184.44	\$206.62
3YD	3XWK	\$4.00	\$26.83	\$274.10	\$304.93
3YD	4XWK	\$4.00	\$35.49	\$363.75	\$403.24
3YD	5XWK	\$4.00	\$44.14	\$453.41	\$501.55
3YD	6XWK	\$4.00	\$52.79	\$543.07	\$599.86

SIZE	FREQUENCY	RENT	CITY FEE	SERVICE	TOTAL
4YD	1XWK	\$7.00	\$12.41	\$121.66	\$141.07
4YD	2XWK	\$7.00	\$23.95	\$241.19	\$272.14
4YD	3XWK	\$7.00	\$35.82	\$364.21	\$407.03
4YD	4XWK	\$7.00	\$47.02	\$480.27	\$534.29
4YD	5XWK	\$7.00	\$58.55	\$599.81	\$665.36
4YD	6XWK	\$7.00	\$70.09	\$719.34	\$796.43

SIZE	FREQUENCY	RENT	CITY FEE	SERVICE	TOTAL
6YD	1XWK	\$10.00	\$18.18	\$178.43	\$206.61
6YD	2XWK	\$10.00	\$35.48	\$357.74	\$403.22
6YD	3XWK	\$10.00	\$52.79	\$537.04	\$599.83
6YD	4XWK	\$10.00	\$70.09	\$716.34	\$796.43
6YD	5XWK	\$10.00	\$87.39	\$895.65	\$993.04
6YD	6XWK	\$10.00	\$104.69	\$1,074.96	\$1,189.65

SIZE	FREQUENCY	RENT	CITY FEE	SERVICE	TOTAL
8YD	1XWK	\$12.00	\$23.95	\$236.20	\$272.15
8YD	2XWK	\$12.00	\$47.02	\$475.29	\$534.31
8YD	3XWK	\$12.00	\$70.09	\$714.37	\$796.46
8YD	4XWK	\$12.00	\$93.16	\$953.46	\$1,058.62
8YD	5XWK	\$12.00	\$116.23	\$1,192.54	\$1,320.77
8YD	6XWK	\$12.00	\$139.30	\$1,431.63	\$1,582.93

DELIVERY \$25.00

ON CALL COMMERCIAL RATES

FRONT LOAD	RENT	CITY FEE	ON CALL
1.5YD	\$3.00	\$1.77	\$15.36
3YD	\$4.00	\$3.19	\$29.08
4YD	\$7.00	\$4.48	\$39.46
6YD	\$10.00	\$5.93	\$51.46
8YD	\$12.00	\$7.83	\$69.15

ON CALL CONSTRUCTION RATES

FRONT LOAD	RENT	CITY FEE	SDSP
3YD	\$4.00	\$4.61	\$43.81
4YD	\$7.00	\$6.85	\$64.04
6YD	\$10.00	\$9.27	\$86.06

REAR LOAD	RENT	CITY FEE	SDSP
8YD	\$12.00	\$12.26	\$115.02
10YD	\$15.00	\$13.62	\$126.10

ROLL OFF	RENT	SDSP
15YD	\$75.00	\$112.00
30YD	\$75.00	\$112.00
COMPACTORS		\$132.24

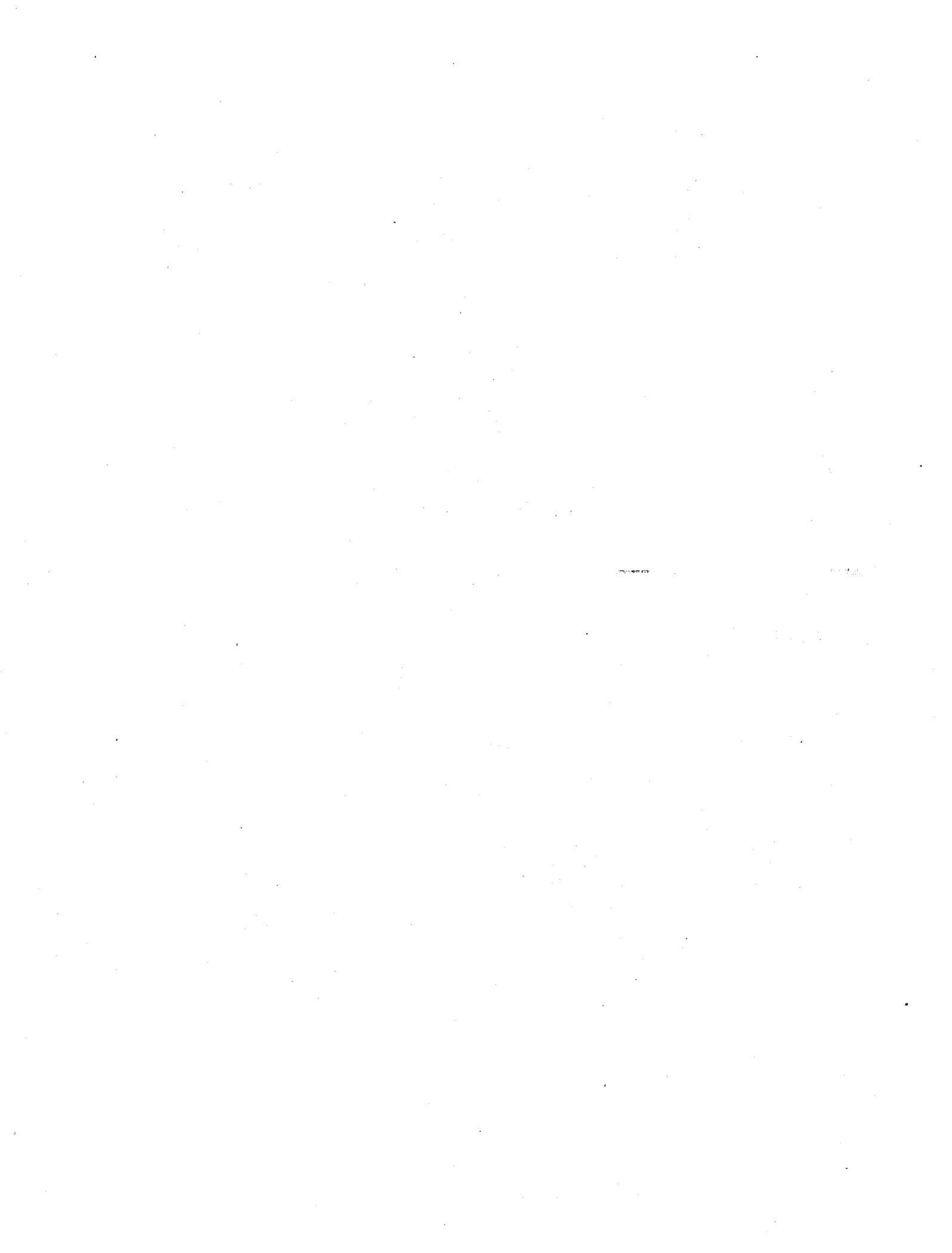
*** Plus Disposal and Franchise Fees

EXTRA YARDAGE RATES & GROUND PICK UPS:

EXTRA COMMERCIAL YARDS:	\$11.00
EXTRA CONSTRUCTION YARDS:	\$14.00
EXTRA CONCRETE YARDS:	\$27.00
GROUND PICK UP:	\$26.00

*** Additional G/P yards billed at above rates - plus time

All Rates are subject to and contingent upon current Ohio Gulch disposal charges and City of Hailey Franchise Fees



AGENDA ITEM SUMMARY

DATE: 03/05/2012

DEPARTMENT: Admin

DEPT. HEAD SIGNATURE: Heather Dawson

SUBJECT

Approval of Rubbish Hauling bid, and consideration of Franchise Ordinance with authorization to publish proposed draft ordinance for 30 days as a Notice of Public Hearing on the proposed ordinance. The public hearing would be in special city council meeting held on Monday, April 9, 2012.

AUTHORITY: ID Code IAR _____ City Ordinance No. 840

BACKGROUND:

After sending out the Request for Proposals for rubbish hauling services, three companies came to the pre-bid meeting to have questions answered. The three interested companies were Sweets, PSI (a Twin Falls Company) and Clear Creek disposal. Only one of these companies actually submitted a bid proposal on March 1, 2012.

The proposal is complete. We've attached the proposed rates to this agenda summary. The bound material consisting of the full bid package has been made available to each city council member.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # 100-00-34004 and 100-00-32237 Annual Line Item Amount \$72,000 in each

Hailey's franchise fee is intended to cover Hailey's costs for 1) street maintenance caused by the use of heavy trash trucks on streets and for enforcement of exclusive franchise ordinance (6%), and 2) billing costs for the City to handle all rubbish billing for customers with water/wastewater accounts in Hailey (6%). An additional 1% fee has been added to this latter category to cover the cost of city staff producing or contracting for the production and distribution of information and outreach to promote recycling.

Through this combination fee structure, Hailey would collect 13% of total rubbish billed, or approximately \$155,000 per year.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

City Attorney Clerk / Treasurer Engineer Sustainability
 P & Z Commission Parks & Lands Board Public Works Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Hailey's next steps in this process are:

1. council accept the bid;
2. council authorize the proposed draft franchise ordinance, and direct staff to publish the ordinance in its entirety along with a Notice of Public hearing for consideration of the Franchise Ordinance on April 9, 2012. The publication must be 30 days in advance of the public hearing.
3. April 9, 2012 is the Second Monday, and a Special Meeting will be necessary in order to have a new ordinance in place at the same time the existing franchise ordinance expires.

FOLLOW UP NOTES:

NOTICE IS HEREBY GIVEN that the Mayor and City Council of the City of Hailey, Blaine County, Idaho (the "City"), have set a hearing on April 9, 2012 at 5:30 o'clock p.m. at the Hailey Town Center Meeting Room, 115 South Main Street, Hailey, Idaho 83333, to consider the adoption of a Franchise Ordinance for rubbish hauling service within the City of Hailey. The public is invited to attend and to comment on the proposed Franchise Ordinance. The proposed ordinance is set forth as follows:

HAILEY ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF HAILEY, BLAINE COUNTY, IDAHO, GRANTING OBRAS LLC, D.B.A. CLEAR CREEK DISPOSAL, A FIVE YEAR FRANCHISE WITH AN ADDITIONAL THREE YEAR RENEWAL TERM TO COLLECT SOLID WASTE AND RECYCLABLE MATERIALS IN THE CITY OF HAILEY, IDAHO; PROVIDING FOR DEFINITIONS; PROVIDING FOR MANDATORY SOLID WASTE COLLECTION; ESTABLISHING THE RIGHTS AND OBLIGATIONS OF THE FRANCHISEE AND THE CITY OF HAILEY; ESTABLISHING THE METHODS OF COLLECTION OF SOLID WASTE AND RECYCLABLE MATERIALS; PROVIDING FOR SOLID WASTE AND RECYCLABLE MATERIAL COLLECTION FOR ANNEXED PROPERTIES; PROVIDING FOR A REPEALER CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR PENALTIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Hailey City Council finds that it is in the best interests of the citizens of Hailey to adopt a comprehensive solid waste and recycling programs for residential and commercial properties within the City of Hailey;

WHEREAS, the Hailey City Council finds that it is in the best interests of the citizens of Hailey to grant a franchise for residential customers and a franchise to commercial customers within the City of Hailey to provide such services; and

WHEREAS, the Hailey City Council has accepted a bid by Obras LLC, d.b.a. Clear Creek Disposal to be the franchisee to perform the solid waste and recycling services for both residential and commercial properties within the City of Hailey, subject to the terms and conditions of franchise agreements and this Ordinance.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HAILEY, BLAINE COUNTY, IDAHO:

Section 1. DEFINITIONS

For the purposes of this ordinance, the following capitalized terms have the meanings set forth herein:

A. "Commercial Customer(s)" shall mean those owners and/or occupants of commercial, light industrial, industrial, governmental and institutional uses, schools, all other businesses, and Multi-Family Residential Complexes consisting of five or more dwelling units, and those owners of new or remodeled construction sites and /or their agents.

B. "Franchise Agreements" shall mean those agreements executed by Franchisee and the City of Hailey for residential and commercial Solid Waste and Recyclable Materials collection for the term of the Franchise granted hereunder, and as subsequently amended.

C. "Franchisee" shall mean Obras LLC, an Idaho limited liability company, d.b.a. Clear Creek Disposal.

D. "Hazardous Materials" shall mean any chemical, compound, mixture, substance or article which is designated by the United States Environmental Protection Agency or appropriate agency of the State of Idaho to be "hazardous" as that term is defined by or pursuant to federal or state law.

E. "Multi-Family Residential Complex" shall mean a building or property containing two (2) or more dwelling units and includes duplexes, apartments, townhomes and condominiums.

F. "Recyclable Materials" shall mean products or substances designated by Hailey and the Blaine County Resource Recovery Center, including but not necessarily limited to paper, cardboard, aluminum, tin cans, glass, motor oil, plastic, newspaper and magazines, excluding food waste.

G. "Residential Customer(s)" shall mean those owner(s) and/or occupant(s) of single family residences and Multi-Family Residential Complexes consisting of four or less dwelling units.

H. "Self-Hauling" shall mean the collection, hauling and disposal of Solid Waste, Recyclable Materials, Hazardous Materials or medical waste by generator or generator's agent of the Solid Waste, Recyclable Materials, Hazardous Materials or medical waste in the generator's or generator agent's container and vehicle directly to the transfer station or a landfill; provided, the generator's agent is not in the business of collecting, hauling and disposing of Solid Waste or Recyclable Materials.

I. "Solid Waste" shall mean any garbage, refuse or other discarded material generated by Residential and Commercial Customers that are not or cannot be recycled or diverted from the landfill.

Section 2. GRANT OF FRANCHISE

Pursuant to Idaho Code §50-329, the City of Hailey hereby grants to the Franchisee the authority, right, privilege and exclusive franchise for a term of five (5) years, with an additional three (3) year renewal term, beginning April 11, 2012, to engage in the business of collecting, transporting, processing and disposing of Solid Waste and separated Recyclable Materials kept or accumulated and placed for collection by all Residential and Commercial Customers within the corporate limits of Hailey, Idaho, and to perform all of the work described in the Franchise Agreements; provided, however, this authority, right, privilege and exclusive franchise does not extend to the Self-Hauling of Solid Waste, Recyclable Materials, Hazardous Materials or medical waste. It shall be unlawful for any person or legal entity to engage in the business of

Solid Waste and Recyclable Materials collection and transportation over and upon the public right-of-ways within the City of Hailey, except as otherwise provided herein.

Section 3. MANDATORY SOLID WASTE COLLECTION

No Residential or Commercial Customer shall be permitted to refuse to accept the Solid Waste collection and Recyclable Materials services to be provided by the Franchisee in accordance with the Franchise Agreements. Residential and Commercial Customers shall not be exempt from the payment of a mandatory weekly minimum charge established for Solid Waste and Recyclable Materials collection services in accordance with this Ordinance and the Franchise Agreements. Multi-Family Residential Complexes consisting of five or more dwelling units shall use container(s) provided by the Franchisee in excess of the 95 gallon roll carts, while Multi-Family Residential Complexes of four or less dwelling units may use 32, 68 or 95 gallon roll carts for each dwelling unit.

Section 4. RIGHTS AND OBLIGATIONS OF THE FRANCHISEE AND CITY

A. The Franchisee shall have the right and privilege to use the streets, alleys and other public right-of-ways within the City of Hailey, and to collect Solid Waste and Recyclable Materials, in accordance with this Ordinance and the Franchise Agreements.

B. The Franchisee shall collect all Solid Waste and Recyclable Materials from Residential and Commercial Customers within the City of Hailey.

C. The City of Hailey is responsible for maintaining the streets, its alleys and its public ways in a passable condition. If such streets, alleys and public ways are not passable, then the Franchisee shall be excused from not making a proper timely pickup of the Solid Waste and Recyclable Materials.

D. The Franchisee shall make pickups only if the Solid Waste and Recyclable Materials are placed within the public right-of-way at the edge of any pavement adjacent to a curb, in alleys or in a convenient location, on designated days as established by the Franchise Agreements.

E. The City of Hailey shall charge all Residential and Commercial Customers located within the City of Hailey standard weekly rates for collection and transportation of Solid Waste and Recyclable Materials. The City of Hailey shall also charge standard rates for extra pickups of Solid Waste and Recyclable Materials and other services. The standard rates shall be established by resolution, filed with the City Clerk. All charges for Solid Waste and Recyclable Materials collection shall be due and payable to the Hailey City Clerk on or before the twenty-fifth of each month for which the service was rendered, and upon failure to pay within the time as prescribed herein, each Residential or Commercial Customer shall pay, in addition to the amount due, the sum of fifty cents, and interest on the delinquent amount at the rate of twelve percent (12%) per year. Upon collection, the fee and interest on the delinquent amount shall be remitted to the Franchisee. In addition to the above, the City shall be entitled to disconnect the municipal water service where the property or premises is served by municipal water and such valve shall not be opened or placed back into service until all delinquent charges and fees have been paid in full.

F. The Franchisee shall comply with all ordinances of the City of Hailey and all laws of the State of Idaho, and shall follow strictly a procedure of operation as to be sanitary. Franchisee shall replace all containers upright where found with lids on them. Containers and lids shall not be placed or thrown on the streets, alleys or adjoining property. The Franchisee shall not permit containers to be thrown from its truck to the pavement or parkway, nor in any

other way permit damage to occur by rough or improper handling thereof. The Franchisee shall not permit Solid Waste or Recyclable Materials to be spilled during collection and shall be responsible for cleaning up and removing such spillage.

G. Franchisee and its agents and employees, shall not enter enclosed structures, such as garages, enclosed porches, sheds, buildings or otherwise for the purpose of collecting Solid Waste and Recyclable Materials.

H. Unless otherwise provided in this Ordinance, the specific duties and obligations of the City of Hailey and Franchisee are more particularly described in the Franchise Agreements.

Section 5. DUTIES AND OBLIGATIONS OF RESIDENTIAL AND COMMERCIAL CUSTOMERS

A. Residential and Commercial Customers shall place all containers for collection of Solid Waste and Recyclable Materials within the public right-of-way at the edge of any pavement adjacent to a curb, in alleys or in a convenient location, while still allowing public access on the public right-of-ways. The containers shall be placed adjacent to the Residential or Commercial Customer's property or premises on designated days as established by the Franchise Agreements. The containers for Solid Waste and Recyclable Materials must be clearly visible to the Franchisee from the street or alley from which collection is made.

B. Residential and Commercial Customers shall not permit any Solid Waste and Recyclable Materials to be deposited or left in the public right-of-way or on private property, where the deposit of the Solid Waste or Recyclable Materials was caused by the Residential or Commercial Customer, or caused other than by the Franchisee's mishandling or spilling of Solid Waste and/or Recyclable Materials. The Residential and Commercial Customer shall be responsible for cleaning up and removing such deposit of Solid Waste or Recyclable Materials.

C. The Residential and Commercial Customers shall not place or permit to be placed any Hazardous Material in any container placed for collection of Solid Waste or Recyclable Materials by Franchisee.

D. Residential and Commercial Customers shall place containers for Solid Waste or Recyclable Materials for collection no later than 7:00 o'clock a.m. on the designated day of collection, but no sooner than the evening before the designated day of collection. Following collection by Franchise, the Residential and Commercial Customers shall remove the containers from the public right-of-way as soon as possible on the same day of collection.

E. No container used in the collection of Solid Waste or Recyclable Materials shall be loaded beyond its volume or weight capacity, or in such a manner to be unstable or likely to cause damage or create litter.

Section 6. ANNEXATIONS

In the event the City of Hailey annexes additional territory during the term of this Ordinance, the Franchisee shall have the exclusive authority and privilege to engage in the business of collecting, transporting, processing and disposing of Solid Waste and Recyclable Materials, as described in Section 2 of this Ordinance, in the annexed territory for the remainder of the term of this Agreement, unless the additional territory annexed by Hailey is served by another solid waste and/or recycling company, in which case the Franchisee shall have the non-exclusive authority and privilege to engage in the business of collecting, transporting, processing and disposing of Solid Waste and Recyclable Materials, as described in Section 2 of this Ordinance.

Section 7. SEVERABILITY

Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 8. REPEALER

Hailey Ordinance Nos. 459, 628, 656, 840, 866 and 1053 are hereby repealed in their entirety and all ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 9. PENALTY

Any person, firm or other legal entity violating any provision of Sections 2 and 5 of this Ordinance shall be guilty of a misdemeanor and, upon conviction thereof, shall be punished by a fine of not more than three hundred dollars (\$300.00) or imprisonment in the county jail for a period not to exceed six (6) months, or both such fine and imprisonment. Each day such violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such hereunder.

Section 10. EFFECTIVE DATE

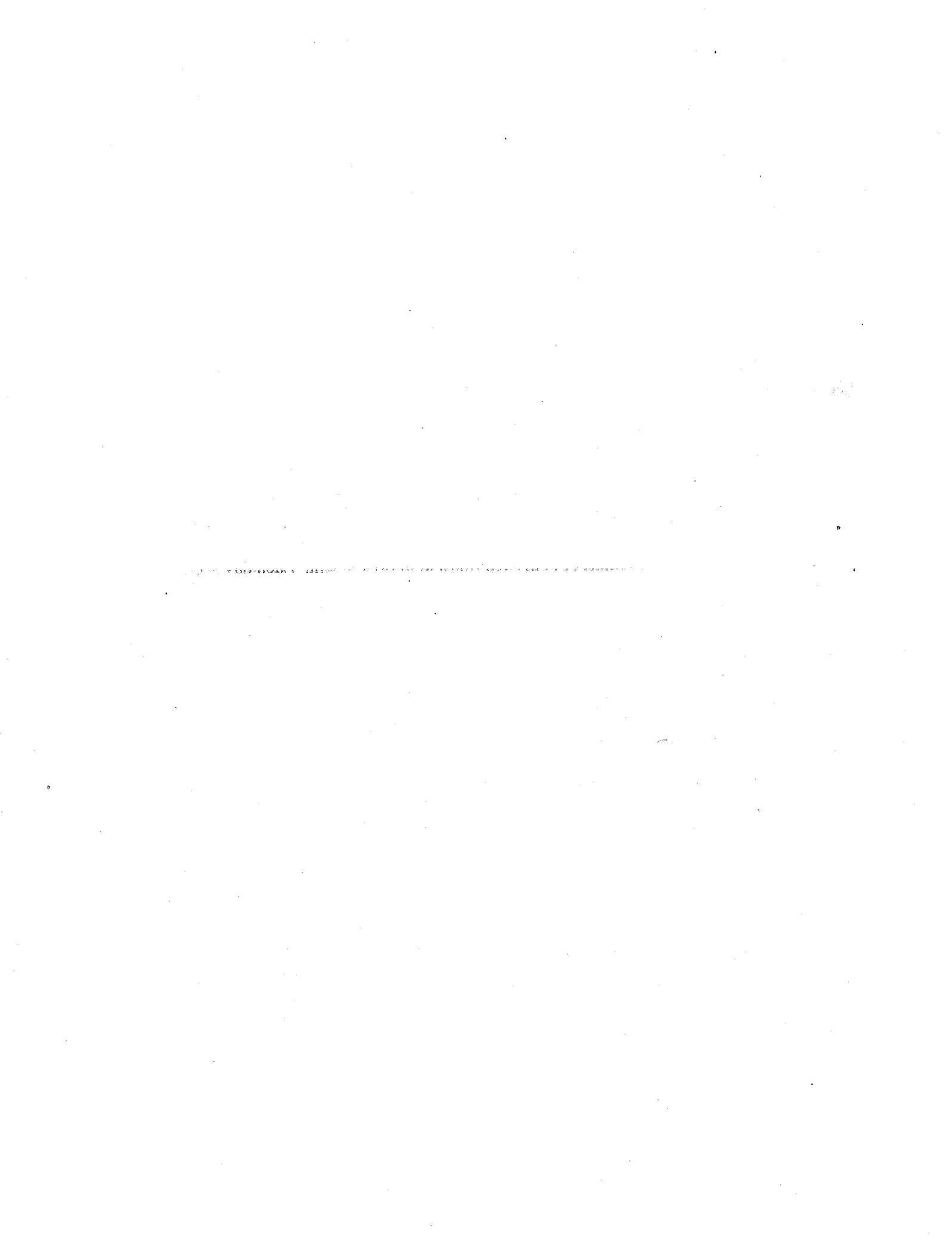
Except as otherwise provided herein, this Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law. The rates adopted under Section 4(E) of this Ordinance for Solid Waste and Recyclable Materials collection services shall be effective beginning May 1, 2012; the rates in effect on the effective date of this Ordinance shall continue in effect through midnight, April 30, 2012.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS ___ DAY OF APRIL, 2012.

Fritz X. Haemmerle, Mayor

Attest: _____
Mary Cone, City Clerk

Publish Idaho Mountain Express March 7, 2012



AGENDA ITEM SUMMARY

DATE: 03/05/2012 DEPARTMENT: Admin/Legislative DEPT. HEAD SIGNATURE: HD

SUBJECT:

Airport Discussion - Discussion of March 6, 2012 FMAA Agenda Action Items and subsequent events since last meeting

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Mayor Haemmerle and the Hailey City Council will discuss matters related to Friedman Memorial Airport. The March 6, 2012 FMAA Board meeting agenda is attached for discussion, with action items and Hailey discussion of city's direction to delegates regarding response to those items.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only) _____

**NOTICE OF A REGULAR MEETING
OF
THE FRIEDMAN MEMORIAL AIRPORT AUTHORITY**

PLEASE TAKE NOTICE that a regular meeting of the Friedman Memorial Airport Authority shall be held Tuesday, March 6, 2012 at 5:30 p.m. at the old Blaine county Courthouse Meeting Room, Hailey, Idaho. The proposed agenda for the meeting is as follows:

**AGENDA
March 6, 2012**

- I. **APPROVE AGENDA**
- II. **PUBLIC COMMENT (10 Minutes Allotted)**
- III. **UNFINISHED BUSINESS**
 - A. Replacement Airport
 - 1. Blaine County Report DISCUSSION
 - 2. City of Hailey Report DISCUSSION
 - 3. Airport Manager Report
 - a. FAA Modernization and Reform Act of 2012 DISCUSSION
 - b. Meeting with Ron Price, QED
Charles Stipancic, Aviation Facilities Company, Inc. (AFCO)
Subject: Privately Planned, Constructed, Funded
and Operated Replacement Airport DISCUSSION
 - B. Roadmap Toward The Future (High Priority Items)
 - 1. Blaine County and City of Hailey
Airport Strategic Plans – Attachments #1, #2 DISCUSS/DIRECT/ACTION
 - 2. Existing Site DISCUSS/DIRECT
 - 3. Replacement Airport DISCUSS/DIRECT
 - 4. Safety Management System Update DISCUSS/DIRECT
- IV. **NEW BUSINESS**
 - A. Auto Rental Concession Possible Bid Process ACTION
 - B. Interim Communications Director Report
 - 1. Project Title DISCUSS/DIRECT/ACTION
 - 2. Airport Improvement Updates DISCUSS/DIRECT/ACTION
 - 3. flyfma.com and flysvra.com DISCUSS/DIRECT/ACTION
 - C. Law Enforcement Officer (LEO) Reimbursement Program DISCUSS/DIRECT
- V. **AIRPORT STAFF BRIEF**
 - A. Noise Complaints
 - B. Parking Lot Update
 - C. Profit & Loss, ATCT Traffic Operations Count
and Enplanement Data – Attachments #3 - #6
 - D. Review Correspondence – Attachment #7
 - E. Fly Sun Valley Alliance Update – Attachments #8, #9
 - F. Airport Weather Interruptions
 - G. Employee of the Quarter – Attachment #10
 - H. Administrative Brief
 - a. AIP Project Update
 - b. PFC 11-07-C-00-SUN Project Update
 - c. PFC 12-08-C-00-SUN Application
 - d. State Grant Status – Attachment #11
- VI. **PUBLIC COMMENT**
- VII. **ADJOURNMENT**

FRIEDMAN MEMORIAL AIRPORT AUTHORITY MEETINGS ARE OPEN TO ALL INTERESTED PARTIES. SHOULD YOU DESIRE TO ATTEND A BOARD MEETING AND NEED A REASONABLE ACCOMMODATION TO DO SO, PLEASE CONTACT THE AIRPORT MANAGER'S OFFICE AT LEAST ONE WEEK IN ADVANCE BY CALLING 788-4956 OR WRITING TO P.O. BOX 929, HAILEY, IDAHO 83333.