

AGENDA ITEM SUMMARY

DATE: 04/06/2009 **DEPARTMENT:** Hailey Arts Commission **DEPT. HEAD SIGNATURE:** _____

SUBJECT:

Idaho Community Foundation, Deer Creek Fund Grant Application for
The J.C. Fox Building Mural Project

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code 2.32, 3.08
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Hailey Arts Commission has prepared the attached grant application for the J.C. Fox Building Mural project. The funding requested from the Deer Creek Fund is \$5,000. The commission is also submitting grant applications to the National Endowment for the Arts (\$10,000) and the Idaho Power Foundation (\$10,000), and has secured \$2,940 of in-kind contributions from local businesses. The City Council allocated \$10,000 late last year to the project. The project budget is \$22,940.

At this time, the Hailey Arts Commission is seeking formal authorization by the city council and Mayor Rick Davis to submit the application online.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS

Budget Line Item # _____ Caselle # _____
YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	_____
___ Safety Committee	___ P & Z Commission	___ Police	_____
___ Streets	___ Public Works, Parks	___ Mayor	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Approve mayoral signature of Idaho Power Foundation grant application.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agmt./Order Originals: _____ *Additional/Exceptional Originals to: _____
Copies (all info.): _____ Copies
Instrument # _____

Deer Creek Fund in the Idaho Community Foundation Grant Application

Organization and Contact Information

Deer Creek grant applications must be submitted no later than 5/15/09. Please note that only one Deer Creek grant cycle will be offered for 2009.

Organization Legal Name:

The organization's legal name under which it is incorporated or operates or by which it is recognized by the Internal Revenue Service (IRS).

City of Hailey

"Also Known As" Name of Organization

Any common name the organization uses or is known by other than the legal name listed above.

Street/Mailing address:

115 Main St. S, Suite H

City:

Hailey

State:

ID

Zip code:

83333

Organization Phone Number:

Please use this format: (xxx) xxx-xxxx

(208) 788-4221

Fax number for Organization:

Please use this format: (xxx) xxx-xxxx

(208) 788-2924

E-mail address for Organization:

tarcy.anderson@haileycityhall.org

Website URL (address), if available:

www.haileycityhall.org

Executive Director/Primary Contact for Organization

Pre fix (Ms., Mr., Rev., Dr., etc.):

Ms.

First name:

Tracy

Middle Initial:

Last name:

Anderson

Title:

Public Art Coordinator

Phone:

Please use this format: (xxx) xxx-xxxx

(208) 788-4221

Extension:

26

Fax:

Please use this format: (xxx) xxx-xxxx

(208) 788-2924

E-mail Address:

tracy.anderson@haileycityhall.org

Alternate Contact Information

Pre fix (Ms., Mr., Rev., Dr., etc.):

Ms.

First name:

Heather

Middle Initial:

Last name:

Dawson

Title:

City Administrator

Phone:

Please use this format: (xxx) xxx-xxxx

(208) 788-4221

Extension:

18

Fax:

Please use this format: (xxx) xxx-xxxx

(208) 788-2924

E-mail Address:

h eather.dawson@haileycityhall.org

Organization Tax Information:

Is your organization either a government entity (including subsidiaries and public educational institutions) or an IRS recognized 501(c) non-profit entity?

(check box for "YES" OR leave box blank for "NO")

Yes

If NO, explain how you qualify as a non-profit entity for the purpose of receiving grants, such as having a fiscal sponsor:

If YES, select the appropriate tax status for your organization:

Government Entity

If your organization is a 501(c), provide your organization's Tax ID#, also referred to as an "Employer Identification Number" (EIN), in the following format: xx-xxxxxxx

Note: Government entities, including subsidiaries and public educational institutions, DO NOT have to submit their EIN.

Organization Overview

Please state your organization's operating budget total for the current fiscal year.

(in dollars only - please round figures to the closest dollar amount)

4,942,364

What is your organization's mission statement? If your organization does not have a mission statement, provide a brief overview of your organization and its primary objectives.

You may not exceed the space provided (approximately 1/4 of a typed page).

The City of Hailey works in cooperation with its appointed boards and commissions to provide the best possible services and quality of life to Hailey citizens. In April 2006, the Mayor and City Council passed a resolution to form the Hailey Arts Commission in recognition of the important role the arts play in the cultural and economic life of the entire community of Hailey. The mission of the Hailey Arts Commission is to enhance the culture of the Hailey community by providing leadership, advocacy and support of the arts. For more information, go to www.haileycityhall.org/ArtsCommission/index.asp.

List other organizations in your area that provide service(s) similar to those that you provide.

You may not exceed the space provided (approximately 1/8 of a typed page).

There is no formal organization in our area that provides public art in our city. There are other arts organizations that advocate and support the arts, most notably the Sun Valley Center for the Arts. The Wood River Arts Alliance promotes the support, communication, and stimulation of all art forms in the Wood River Valley. Neither of these organizations focuses on public art in Hailey.

Proposal Narrative

Scope of the Project

What is the total budget for your project?

(in dollars only - please round figures to the closest dollar amount)

22,940

Select the fund to which you are applying (if only one fund is listed, please select it).

Deer Creek Philanthropic Gift Fund

Select the type of fund to which you are applying (if only one type is listed, please select it).

Philanthropic Gift Fund

What amount are you requesting from the Deer Creek Fund in the Idaho Community Foundation?

(In dollars only - please round figures to the closest dollar amount)

5,000

Select the PRIMARY county served by this project.

Note: The Primary county served by your proposal must be Blaine County. For exceptions, contact Lauren Carlson at lcarlson@idcomfdn.org.

Blaine

Identify any OTHER counties served by this project.

You may select up to twenty (20) counties. Please make each selection only once.

Ada

Camas

Cassia

Custer

Gooding

Jerome

Lincoln

Twin Falls

Select the Program Area that you believe most closely matches your request.

Arts & Culture

Project Summary

Complete the following sentence. If my organization is awarded a grant, the funds will be used to...(one sentence). For example: buy widgets for the science program

You may not exceed the space provided (approximately two typed lines). Please do not add punctuation at the end of the sentence.

pay a Blaine County artist to design and paint a mural in Hailey City Hall

Provide a short, one paragraph Executive Summary of your proposal.

(If you had eight lines to describe the who, what, when, where, why of your project, you would say...)

The project is a 25' x 9' mural on the west wall of the open access, public meeting room in Hailey City Hall (the historic J.C. Fox Building). The mural will depict Hailey's history up to the modern day, emphasizing both the cultural diversity and natural beauty of Hailey. Evoking a strong sense of place, preserving and communicating Hailey's identity, and engendering civic pride are key elements of the mural concept. A formal, public selection process will be followed. The Call to Artists will be limited to Blaine County residents. The project will offer an opportunity to the student population to learn about the artistic process at several key points as the project unfolds. A booklet will be produced about the project that can be distributed to the schools and the public at large.

Project Description

Please answer in the space provided. If you need additional space, you may continue in the next field.

Please include:

A description of the project.

An explanation of the need for the project.

The anticipated accomplishments of the project - what will be the results:

You may not exceed the space provided (approximately 1/2 of a typed page). If you require additional space, you may continue in the following field.

The J.C. Fox Building Mural will depict Hailey's history up to the modern day, emphasizing both the cultural diversity and natural beauty of Hailey. Evoking a strong sense of place, preserving and communicating Hailey's identity, and engendering civic pride are key elements of the mural concept. The mural will be completed off site, on movable panels, and then installed in the public meeting room. This approach will minimize disruptions in the meeting space, allow for the flexibility to exhibit the work in other locations, or allow the work to be moved if City Hall ever relocates.

The J.C. Fox Building public meeting room was chosen as the project site for several reasons. First, it is a public space and receives a significant amount of use by diverse groups of people, so exposure potential is high. The layout of the space is completely open -- there are no doors or walls separating the meeting space from the common lobby of City Hall, so even the ordinary day-to-day business of coming to City Hall results in access to the mural. It does not require attending a meeting to access this artwork. Second, the project -- particularly in this location -- will clearly demonstrate the city's commitment to public art in an effective way, leading to increased interest and support of public art in our city. Third, in the commission's Arts and Culture Community Survey, 29% of respondents prefer municipal buildings for placement of public art (the highest percentage of responses). Finally, the chosen site is a secure one; the artwork will be readily protected and preserved.

Project Description Continued:

You may continue your answer to the preceding question in this space (approximately 1/2 of a typed page): Do not exceed the space provided.

In addition to these results, an important project outcome to mention is the employment of a local artist. With an artist fee of \$15,000, this project will directly benefit the local economy.

The Hailey Public Art Coordinator, Tracy Anderson, will manage the project with direct technical support by ICA Regional Public Arts Advisor and Hailey Arts Commissioner Mark Johnstone and general support by the Hailey Arts Commission. Tracy's proven coordination skills and Mark's extensive public art experience will serve the project well, and will be a model that will be used for subsequent projects.

The project will be carried out using Hailey's recently adopted Public Art Guidelines. The commission and coordinator will create and issue the Call for Artists - Request for Qualifications. The RFQ will clearly define the scope of the project, including the commission's concept of the project, the project's scale and function, the project timeline and the budget. The RFQ will also detail the project process, from the artist workshop to installation of the final work to the dedication ceremony, and will call out the responsibilities of the artist in this process. This opportunity will be open to Blaine County artists.

Provide information on the sustainability of the project (who is responsible for its success, plans for the future, etc.):

You may not exceed the space provided (approximately 1/4 of a typed page).

The long term care and conservation of the mural is the responsibility of the Hailey Arts Commission and the City of Hailey. The City of Hailey Public Art Fund may be used for conservation and maintenance purposes. The Hailey Arts Commission will provide guidance in the event of damage or required repairs. The commission will obtain, as part of the project records, any recommended maintenance procedures for the mural. If necessary, the commission would obtain further input, and possibly direct assistance, from the original artist for the care of the artwork. In the event the original artist is not available, recommendations and/or assistance would be sought from a comparable source.

Budget and Financial Information

Project Budget

Note: This application does not accept spreadsheets that have been generated in another application and "pasted" into this application (they lose their formatting). Please list the items in your budget using single spacing as shown in the sample below.

Widgets: \$200

Gizmos: \$600

Thingamabobs: \$2,000

Total Budget: \$2,800

Provide an itemized list of the expenditures related to this project (maximum of 15 lines) and their respective cost using the format shown above:

Note: Please round each item to the nearest dollar and provide a total for the items on the last line.

- Artist Fee: \$15,000
- Finalist Design Proposals (3): \$750
- Materials and Equipment: \$750
- Installation Labor: \$192
- Project Management and Support: \$3,990
- Transportation of Artwork: \$600
- Public Meetings: \$300
- Conservation and Maintenance: \$1,358

The Advisors to the Deer Creek Fund in the Idaho Community Foundation strongly encourage grant seekers to pursue multiple sources of funding for their programs and projects.

Please list other funding sources, in-kind donations, or other support, if any, for the project and indicate whether they are committed or pending.

You may not exceed the space provided (approximately 1/4 of a typed page).

- City of Hailey: \$10,000 Committed
- Arts Comm., In-Kind: \$1,390 Committed
- Paint, Hailey Paint: \$300 Committed
- Masonite Panels, Idaho Lumber: \$350 Committed
- Refreshments, Atkinsons: \$300 Committed
- Shipping, SV Transfer and Storage: \$600 Committed
- NEA Grant: \$10,000 Pending
- Idaho Power Foundation: \$10,000 Pending
- Private Funding Requests: \$1,000 Pending
- ICA Grant: \$10,000 Program Suspended

Briefly describe any plans for future funding, if applicable.

You may not exceed the space provided (approximately 1/4 of a typed page).

With the current \$10,000 allocation of Hailey public art fund dollars to this mural, no further city funds will be used. Hailey's Percent for Public Art Ordinance puts 1.25% of the cost of city construction projects into the public art fund. Today's fund balance of about \$4,000 is partially allocated towards Welcome to Hailey signs, with the rest being retained for future projects. Grants, fundraisers and private donations are a necessity for the mural and all future public art projects.

The Idaho Community Foundation also makes grants in support of projects in Blaine County and the surrounding area through its Southwestern Region Competitive Grant Cycle (open May 1 to July 1). Please indicate if you applied for a grant during the most recent ICF Southwestern Region grant cycle and whether or not you were funded. If you did not apply, please explain.

The City of Hailey did not apply through the Southwestern Region cycle. Development of the J.C. Fox Building Mural project began in October 2008, well after the last grant cycle was closed. The City of Hailey intends to apply to the Southwestern Region cycle this spring.

Board of Directors

List the names and phone numbers of your organization's Board of Directors in the following format: Name (first and last), (xxx) xxx-xxxx; Name (first and last), (xxx) xxx-xxxx; etc.

Note: Cities should list their City Council, Counties their County Commission, Schools their School Board, etc. You may not exceed the space provided (approximately 1/2 of a typed page).

Mayor Rick Davis, (208) 788-4221
Carol Brown, Council, (208) 788-4221
Fritz Haemmerle, Council, (208) 788-4221

Martha Burke, Council, (208) 788-4221
Don Keirn, Council, (208) 788-4221
Mark Johnstone, Arts Commission, (208) 788-3788
Joe Castle, Arts Commission, (208) 788-1305
Jim Spinelli, Arts Commission, (208) 788-3484
Pat Robinson Webb, Arts Commission, (208) 788-5030
Andrew Lewis, Arts Commission, (208) 928-6448

Deer Creek grant applications must be submitted no later than 5/15/09. Please note that only one Deer Creek grant cycle will be offered for 2009.

1. Type of Submission:	2. Type of Application:	If Revision, select appropriate letter(s)
<input type="checkbox"/> Preapplication	<input checked="" type="checkbox"/> New	
<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Continuation	Other (Specify) _____
<input type="checkbox"/> Changed/Corrected Application	<input type="checkbox"/> Revision	

3. Date Received :	4. Applicant Identifier:
3/23/2009	ID00703

5a. Federal Entity Identifier:	5a. Federal Award Identifier:

State Use Only:

6. Date Received by State:	7. State Application Identifier:

8. APPLICANT INFORMATION:

a. Legal Name: Hailey Police Department	
b. Employer/Taxpayer Identification Number (EIN/TIN):	c. Organizational DUNS:
826000201	169191517

d. Address:

Street 1:	115 South Main Ste C
Street 2:	
City:	Hailey
County:	
State:	ID
Province:	
Country:	
Zip / Postal Code:	83333

e. Organizational Unit:

Department Name:	Division Name:
Hailey Police department	Hailey Police Department

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.		
First Name:	Jeff		
Middle Name:	Michael		
Last Name:	Gunter		
Suffix:			
Title:	Chief Of Police		
Organizational Affiliation:	Hailey Police Department		
Telephone Number:	2087883531	Fax Number:	2087886566
Email:	jeff.gunter@haileycityhall.org		

9. Type of Applicant 1: Select Applicant Type:

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

Other (Specify):

10 Name of Federal Agency:

Office of Community Oriented Policing Services

11. Catalog of Federal Domestic Assistance Number:

CFDA # = 16.710

CFDA Title: Public Safety Partnership And Community Policing Grants

12 Funding Opportunity Number:

COPS-CHRP-2009-1

Title: CHRP

13. Competition Identification Number:

Title: COPS Hiring Recovery Program

14. Areas Affected by Project (Cities, Counties, States, etc.):

City

15. Descriptive Title of Applicant's Project:

To recover one laid off position and add an additional position.

16. Congressional Districts Of:

a. Applicant: ID-002

b. Program/Project: CHRP

17. Proposed Project:

a. Start Date: 5/1/2009

b. End Date: 4/30/2012

18. Estimated Funding (\$):

a. Federal 386154

b. Applicant

c. State

d. Local

e. Other

f. Program Income

g. TOTAL 0

19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

By clicking this box and typing my name below, I also certify that I have been legally and officially authorized by the appropriate governing body to submit this application and act on behalf of the grant applicant entity. I certify that I have read, understand, and agree, if awarded, to abide by all of the applicable grant compliance terms and conditions as outlined in the COPS Application Guide, the COPS Grant Owner's Manual, assurances, certifications and all other applicable program regulations, laws, orders, or circulars. In addition, I certify that the information provided on this form and any attached forms is true and accurate to the best of my knowledge. I understand that false statements or claims made in connection with COPS programs may result in fines, imprisonment, debarment from participating in federal grants, cooperative agreements, or contracts, and/or any other remedy available by law to the federal government.

I AGREE

** The certifications and assurances as well as grant terms and conditions can be reviewed at www.cops.usdoj/????.

Authorized Representative:

Prefix: Mr

First Name: Jeff

Middle Name: M.

Last Name: Gunter

Suffix:

Title: Chief Of Police

Telephone Number: 2087883531

Fax Number: 2087886566

Email: jeff.gunter@haileycityhall.org

Signature (Typed Name) of Authorized Representative: Jeff m. Gunter

Date Signed: 3/26/2009

Applicant Federal Debt Delinquency Explanation

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Hailey Police Department

ID00703

COPS Hiring Recovery Program (CHRP) Application

COPS Application Attachment to SF-424

The COPS Hiring Recovery Program (CHRP) is a competitive grant program that provides funding directly to law enforcement agencies having primary law enforcement authority to create and preserve jobs and to increase their community policing capacity and crime-prevention efforts. CHRP funding is available to hire full-time career law enforcement officers. There is no local matching requirement, but grant funding will be based on your agency's current entry-level salaries and benefits for sworn officer positions. Any additional costs for higher salaries and benefits for positions hired under the CHRP grant must be paid for by the grantee agency.

In preparing your agency's grant application, please be advised that grantees are prohibited from reducing state, local, or tribal funding for sworn officer positions as a direct result of applying for and/or receiving this CHRP grant. Instead, this program is intended to supplement the amount of state, local, or tribal funding that your agency would otherwise be able to budget for sworn officer positions.

In addition, at the conclusion of federal funding, grantees must retain all sworn officer positions awarded under the CHRP grant. The retained CHRP-funded positions should be added to your agency's law enforcement budget with state and/or local funds, over and above the number of locally-funded sworn officer positions that would have existed in the absence of the grant.

To the extent possible, all data should come from a publicly verifiable source, and documentation may be requested by the COPS Office. This information will be used to evaluate your jurisdiction's need for federal assistance to address its public safety needs and to preserve and create jobs.

SECTION 1: EXECUTIVE INFORMATION

Note: Listing individuals without ultimate programmatic and financial authority for the grant could delay the review of your application, or remove your application from consideration.

A. Applicant ORI Number: ID00703

B. Applicant DUNS Number: 169191517

A Data Universal Numbering System (DUNS) number is required. A DUNS number is a unique nine-digit sequence recognized as the universal standard for identifying and keeping track of entities receiving federal funds. For more information about how to obtain a DUNS number, please refer to the How to Apply section of the COPS Application Guide.

C. Central Contractor Registration (CCR)

All applicants are required to maintain current registrations in the Central Contractor Registration (CCR) database. The CCR database is the repository for standard information about federal financial assistance applicants, recipients, and sub-recipients. For more information about how to register with the CCR, please refer to the How to Apply section of the COPS Application Guide. Please note that applicants must update or renew their CCR at least once per year to maintain an active status.

Does your agency have an active registration with the Central Contractor Registry? Yes No**If no, will your agency agree to have an active registration with the Central Contractor Registry before any COPS grant funding is awarded?** Yes No**D. GNIS ID:** 1936726

Please enter your Geographic Names Information System (GNIS) Identification Number. This is a unique ID assigned to all geographic entities by the U.S. Geological Survey. To look up your GNIS Feature ID, please go to the website: <http://geonames.usgs.gov/domestic/index.html>. For more information about how to obtain a GNIS number, please refer to the How to Apply section of the CHRP Application Guide.

E. Law Enforcement Executive/Program Official Information:

For Law Enforcement Agencies: Enter the law enforcement executive's name and contact information. This is the highest ranking law enforcement official within your jurisdiction (e.g., Chief of Police, Sheriff, or equivalent).

Title: Chief

First Name: Jeff MI: M Last Name: Gunter Suffix:

Agency Name: Hailey Police Department

Street Address 1: 115 South Main Street, Suite C

Street Address 2:

City: Hailey State: ID Zip: 83333

Telephone: 2087883531 Fax: 2087886566

Email: jeff.gunter@earthlink.net

Type of Agency: Police

F. Government Executive/Financial Official Information:

For Government Agencies: Enter the government executive's name and contact information. This is the highest ranking official within your jurisdiction (e.g., Mayor, City Administrator, Tribal Chairman, or equivalent).

Title: Mayor

First Name: Richard MI: Last Name: Davis Suffix:

Agency Name: City of Hailey

Street Address 1: 115 South Main Street

Street Address 2:

City: Hailey State: ID Zip: 83333

Telephone: 2087884221 Fax: 2087882924

Email: rick.davis@haileycityhall.org

Type of Agency: City

SECTION 2: GENERAL AGENCY INFORMATION**A. General Applicant Information**

Department of Justice

Enter your jurisdiction's Cognizant Federal Agency. A Cognizant Federal Agency, generally, is the federal agency from which your jurisdiction receives the most federal funding. Your Cognizant Federal Agency also may have been previously designated by the Office of Management and Budget.

2. Fiscal Year: 10/1/2009 to 9/30/2010 (mo/day/yr) Enter your jurisdiction's fiscal year.
3. Jurisdictional population as of the 2000 U.S. Census: 6200
- Check here if the jurisdictional population is not represented by U.S. Census figures (e.g., colleges, special agencies, school police departments, etc.). (If checked, skip Question 4 and go to Question 5)
4. Enter the total jurisdictional population as of the 2007 Census Estimate. The Census Estimate can be looked up in the American FactFinder at <http://FactFinder.census.gov>.
- 8500
5. If the jurisdictional population is not represented by U.S. Census figures, please indicate the size of the population in 2007:
- _____
- Please indicate the source of this estimate:
6. Do officers have primary law enforcement authority for this entire jurisdictional population? [An agency with primary law enforcement authority is defined as the first responder to calls for service, and has ultimate and final responsibility for the prevention, detection, and/or investigation of crime within its jurisdiction.]
- Yes No
- a) If NO, what is the actual population for which your department has primary law enforcement authority? For example, your service population may be the 2007 Census Estimate minus the population of the incorporated towns and cities that have their own police departments within your geographic boundaries.
- _____

B. Law Enforcement Agency Information

1. Enter the Current Fiscal Year Budgeted Sworn Force Strength:

Full-time: 15 Part-time: 1

The budgeted number of sworn officer positions is the number of sworn positions your agency has funded within its budget, including state, Bureau of Indian Affairs, and locally-funded vacancies. Do not include unfunded vacancies or unpaid/reserve officers.

2. Enter the Actual Sworn Force Strength as of the Date of This Application:

Full-time: 14 Part-time: 1

The actual number of sworn officer positions is the actual number of sworn positions employed by your agency as of the date of this application. Do not include funded but currently vacant positions or unpaid positions.

SECTION 3: CHRP PROGRAM REQUEST

Your agency may apply for COPS funds to use on or after the official grant award start date to hire new, additional officer positions (including filling existing unfunded vacancies) or rehire officers who have already been laid off, or are currently scheduled to be laid off on a future date, as a result of state, local or tribal budget reductions. Please base your application request on your agency's current anticipated needs for funding in these primary categories. Please also be mindful of the initial three-year grant period and your agency's ability to fill and retain the officer positions awarded, while following your agency's established hiring policies and procedures.

As described in detail in the CHRP Application Guide, it is imperative that applicants understand that the COPS statute nonsupplanting requirement mandates that CHRP funds may be used only to supplement (increase) a grantee's law enforcement budget for sworn officer positions and may not supplant (replace) state, local, or tribal funds that a grantee otherwise would have spent on officer positions if it had not received a CHRP award. This means that if your agency plans to:

- (a) Hire new officer positions (including filling existing officer vacancies that are no longer funded in your agency's budget): It must hire these additional positions on or after the official grant award start date, above its current budgeted (funded) level of sworn officer positions, and otherwise comply with the nonsupplanting requirement as described in detail in the CHRP Application Guide and Grant Owner's Manual;
- (b) Rehire officers who have already been laid off (at the time of application) as a result of state, local, or tribal budget cuts: It must rehire the officers on or after the official grant award start date, maintain documentation showing the date(s) that the positions were laid off and rehired, and otherwise comply with the nonsupplanting requirement as described in detail in the CHRP Application Guide and Grant Owner's Manual;
- (c) Rehire officers who are (at the time of application) currently scheduled to be laid off on a future date as a result of state, local, or tribal budget cuts: It must continue to fund the officers with its own funds from the grant award start date until the date of the scheduled lay-off (for example, if the CHRP award start date is September 1 and the lay-off is scheduled for November 1, then the CHRP funds may not be used to fund the officers until November 1, the date of the scheduled lay-off), identify the number and date(s) of the scheduled lay-off(s) in this application [see below], maintain documentation showing the date(s) and reason(s) for the lay-off, and otherwise comply with the nonsupplanting requirement as described in detail in the CHRP Application Guide and Grant Owner's Manual. [Please note that as long as your agency can document the date that the lay-off(s) would occur if the CHRP funds were not available, it may transfer the officers to the CHRP funding on or immediately after the date of the lay-off without formally completing the administrative steps associated with a lay-off for each individual officer.]

Documentation that may be used to prove that scheduled lay-offs are occurring for local economic reasons that are unrelated to the availability of CHRP grant funds may include (but are not limited to) council or departmental meeting minutes, memoranda, notices, or orders discussing the lay-offs; notices provided to the individual officers regarding the date(s) of the lay-offs; and/or budget documents ordering departmental and/or jurisdiction-wide budget cuts. These records must be maintained with your agency's CHRP grant records during the grant period and for three years following the official closeout of the CHRP grant in the event of an audit, monitoring, or other evaluation of your grant compliance.

When completing the questions below, please base your responses on your agency's current (at the time of application) needs for funding in the three hiring categories (new hires, rehires of previously laid off officers, and rehiring officers who are scheduled to be laid off on a specific future date). CHRP grant awards will be made for officer positions requested in each of these three categories and recipients of CHRP awards are required to use awarded funds for the specific categories awarded.

During the review of your agency's application, if the COPS Office reduces the number of positions you requested in the application, the COPS Office may contact you to obtain a new number of officer positions requested in each category.

How many CHRP sworn officer positions is your agency requesting (total)?

2

How many of the positions will be:

- (a) To hire new, additional officer positions (including to fill existing vacancies that are no longer funded in your agency's budget)?

1

- (b) To rehire officers who have already been laid off (at the time of application) as a result of state, local, or tribal budget reductions?

1

- (c) To rehire officers who are (at the time of application) currently scheduled to be laid off on a specific future date as a result of state, local, or tribal budget reductions?

0 (# Positions)

Date of the scheduled lay-off for these officers

If your agency has planned multiple future lay-off dates, please use the additional space below:

(# Positions)

Date of the scheduled lay-off for these officers

(# Positions)

Date of the scheduled lay-off for these officers

Special Reminder for Rehired Officers:

The CHRP program awards funding based on your agency's entry-level salary and benefits package. Any additional (higher than entry-level) salary and benefits expenses for rehired officers must be paid by your agency.

Certification Regarding Scheduled Lay-Offs:

If your agency plans to use CHRP funds to rehire officers who are currently scheduled to be laid off on a future date (under category c above), please certify (by checking the appropriate boxes) to the following:

Certification:

- My agency has and will maintain documentation showing the date(s) of the scheduled lay-off(s) and demonstrating that the scheduled lay-off(s) is/are occurring for fiscal reasons that are unrelated to the availability or receipt of CHRP grant funds (as described above).
- My agency will use its own funds to continue funding these officers until the scheduled date(s) of the lay-off(s) and will use CHRP funds to rehire these officers only on or after the scheduled date of the lay-off(s).
- My agency recognizes that the CHRP program provides funding based on our entry-level salary and benefits package and that any additional costs for rehired officers beyond entry-level are our responsibility to pay with other sources of funding.

If an applicant receives an award, and after receiving the awards needs to change the hiring categories, it must request a post-award grant modification to change the categories of hiring and receive prior approval before spending CHRP funding by calling the COPS Office Response Center at 1-800-421-6770.

The American Recovery and Reinvestment Act (Recovery Act) requires grantees to report their financial and programmatic progress within 10 days after the end of each calendar quarter. The Recovery Act reporting requirements are in addition to quarterly financial status report and quarterly programmatic progress report requirements. The COPS Office plans to request information from grantees consistent with Section 1512 of the Recovery Act, including collecting information on the number of new jobs created and the number of jobs preserved using CHRP funding. Awarded agencies will be required to submit information in a timely manner as a condition of the award. The COPS Office is then required to post data from grantee reports to Recovery.gov. Please be advised that the submission of programmatic and financial reports on a timely basis is a significant condition of the CHRP grant and a violation of the grant requirement may result in termination of grant funding or other remedies.

In order to aid in compliance with the reporting requirements, awarded agencies should be prepared to track and report CHRP funding separately from other funding sources (including other COPS and federal grants) to ensure accurate financial and programmatic reporting on a timely basis. Your agency should ensure that you have financial internal controls in place to monitor the use of CHRP funding and ensure that its use is consistent with grant terms and conditions. Good practices in this area would include written accounting practices, an accounting system that tracks all drawdowns and grant expenditures, and the ability to track when each CHRP position funded is filled or vacant (including if the position was for a new hire or a re-hire).

SECTION 4: NEED FOR FEDERAL ASSISTANCE

1) Enter your law enforcement agency's total operating budget for the current AND previous two fiscal years.

CURRENT FISCAL YEAR (2009)	\$1,416,233.00
PREVIOUS FISCAL YEAR (2008)	\$1,311,308.00
PREVIOUS FISCAL YEAR (2007)	\$1,275,576.00

2) Enter the total jurisdictional (city, county, state, tribal) operating budget for the current AND previous two fiscal years.

CURRENT FISCAL YEAR (2009)	\$4,610,826.00
PREVIOUS FISCAL YEAR (2008)	\$4,714,461.00
PREVIOUS FISCAL YEAR (2007)	\$4,312,241.00

3) Enter the total jurisdictional (city, county, state, tribal) locally generated revenues for the current AND previous two fiscal years. Locally generated revenues may include locally generated property taxes, sales taxes and other taxes and revenue sources (for example, transportation taxes, transient lodging taxes, licensing fees, other non-property taxes and franchise taxes).

CURRENT FISCAL YEAR (2009)	\$4,550,826.00
PREVIOUS FISCAL YEAR (2008)	\$4,418,695.00
PREVIOUS FISCAL YEAR (2007)	\$4,379,500.00

4) Enter the total jurisdictional (city, county, state, tribal) general fund balance for the current and previous two fiscal years.

CURRENT FISCAL YEAR (2009)	\$2,330,553.00
PREVIOUS FISCAL YEAR (2008)	\$2,390,553.00
PREVIOUS FISCAL YEAR (2007)	\$2,545,790.00

5) Since January 1, 2008, what percentages of the following employees in your jurisdiction (city, county, state, tribal) have been reduced through lay-offs:

Civilian Law Enforcement Agency Personnel	0.00 %
Sworn Law Enforcement Agency Personnel	6.60 %
Other Government Agency Personnel	7.90 %

6) Since January 1, 2008, what percentages of the following employees in your jurisdiction (city, county, state, tribal) have been reduced through furloughs that have lasted or are scheduled to last a minimum of forty hours over the course of a fiscal year:

Civilian Law Enforcement Agency Personnel	0.00 %
Sworn Law Enforcement Agency Personnel	0.00 %
Other Government Agency Personnel	0.00 %

7) Since January 1, 2008 what percentages of the following employees in your jurisdiction (city, county, state, tribal) have been reduced due to official policies that limit your jurisdiction's ability to fill vacancies (i.e., hiring freezes):

Civilian Law Enforcement Agency Personnel	0.00 %
Sworn Law Enforcement Agency Personnel	0.00 %
Other Government Agency Personnel	6.30 %

8) The U.S. Census Bureau American Community Survey (ACS) provides multi-year poverty rate estimates for communities. For jurisdictions with a Census population greater than 20,000, please go to the U.S. Census Bureau's American FactFinder (<http://FactFinder.census.gov>) to determine the percent of families in poverty in your jurisdiction based on the 2005-2007 ACS. For jurisdictions below 20,000 in population or not represented in the U.S. Census, please select the nearest best match for your jurisdiction (for example, the county in which your jurisdiction is located). Please see the CHRP Application Guide for additional information and help in using the American FactFinder.

Percent of families in poverty 7.90 %

9) The Bureau of Labor Statistic's' Local Area Unemployment Statistics (LAUS) program provides monthly estimates of unemployment for communities. Please go to the Bureau of Labor Statistics' LAUS website: (www.bls.gov/lau/data.htm) to find detailed instructions for looking up your local area's unemployment rate. As with the previous question, it may be necessary to select the nearest best match to your jurisdiction (for example, a city of fewer than 25,000 people may report their county level rate). Please see the CHRP Application Guide for additional information and help in using the LAUS data.

Percentage unemployed for January 2009 6.60 %

Percentage unemployed for January 2008 5.00 %

10) Indicate your jurisdiction's estimated residential property foreclosure rate for calendar year 2008. This rate should be calculated as the total number of new default and auction foreclosure filings and new bank-owned foreclosures (REOs) in 2008 divided by the total number of residential households.

0.00 %

Check here if the information necessary to calculate this rate is unavailable.

11) Indicate if your jurisdiction has experienced any of the following events since January 1, 2008:

- Military base closure or realignment.
- A declaration of natural or other major disaster or emergency has been made pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act. (42 U.S.C. 5121 et seq.)
- A declaration as an economically or financially distressed area by the state in which the applicant is located.
- Downgrading of the applicant's bond rating by a major rating agency.
- Has filed for or been declared bankrupt by a court of law.
- Has been placed in receivership or its functional equivalent by the state or federal government.

12) Indicate if, since January 1, 2008, your jurisdiction has experienced an unplanned, non-recurring, capital outlay or unanticipated loss of revenue that has had a significant negative impact on your jurisdiction's fiscal health.

Yes No

12a) If YES, please express the cost of this event as a percentage of your total current operating budget

12.00 % and please describe the event (please limit to 350 characters):

All city revenues are down due to the nationwide economic decline. Main revenue source declines include building permits, local option tax, state shared revenues and application permits.

13) Using UCR crime definitions enter the actual number of incidents reported to your jurisdiction in calendar year 2008 for the following crime types:

Criminal Homicide:	0
Forcible Rape:	3
Robbery:	0
Aggravated Assault:	28
Burglary:	53
Larceny (except motor vehicle theft):	60
Motor Vehicle Theft:	6

*Note: If your agency currently reports to NIBRS, or does not report crime incident totals at all, please ensure that your data is converted to UCR Summary Data style. Please see the CHRP Application Guide or the FBI's UCR Handbook (www.fbi.gov/ucr/handbook/ucrhandbook04.pdf) for more information.

SECTION 5: LAW ENFORCEMENT & COMMUNITY POLICING STRATEGY

Proposed Community Policing Plan

COPS grants must be used to initiate or enhance community policing activities. Please complete the following questions to describe the types of community policing activities that will result from CHRP funding. You may find more detailed information about community policing at the COPS Office web site <http://www.cops.usdoj.gov/Default.asp?Item=36>.

Community Partnerships

Community partnerships are on-going collaborative relationships between the law enforcement agency and the individuals and organizations they serve to both develop solutions to problems and increase trust in the police.

My agency:

P1) Regularly distributes relevant crime and disorder information to community members.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

P2) Routinely seeks input from the community to identify and prioritize neighborhood problems (e.g., through regularly scheduled community meetings, annual community surveys, etc.).

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

P3) Regularly collaborates with other local government agencies that deliver public services.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

P4) Regularly collaborates with non-profit organizations and/or community groups.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

P5) Regularly collaborates with local businesses.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

P6) Regularly collaborates with informal neighborhood groups and resident associations.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

Problem Solving

Problem solving is an analytical process for systematically 1) identifying and prioritizing problems, 2) analyzing problems, 3) responding to problems, and 4) evaluating problem solving initiatives. Problem solving involves an agency-wide commitment to go beyond traditional police responses to crime to proactively address a multitude of problems that adversely affect quality of life.

My agency:

PS1) Routinely incorporates problem-solving principles into patrol work.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

PS2) Identifies and prioritizes crime and disorder problems through the routine examination of patterns and trends involving repeat victims, offenders, and locations.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

PS3) Routinely explores the underlying factors and conditions that contribute to crime and disorder problems.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

PS4) Systematically tailors responses to crime and disorder problems to address their underlying conditions.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

PS5) Regularly conducts assessments to determine the effectiveness of responses to crime and disorder problems.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

Organizational Transformation

Organizational transformation is the alignment of organizational management, structure, personnel and information systems to support community partnerships and proactive problem-solving efforts.

My agency:

OC1) Incorporates community policing principles into the agency's mission statement and strategic plan.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

OC2) Practices community policing as an agency-wide effort involving all staff (i.e., not solely housed in a specialized unit).

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

OC3) Incorporates problem-solving and partnership activities into personnel performance evaluations.

- a) does not currently do, and has no plans to implement under this grant
- b) does not currently do, and plans to initiate under this grant
- c) currently does, and plans to continue doing under this grant
- d) currently does, and plans to expand/enhance under this grant

Community Policing Plan Narrative (please limit to 2,000 characters)

Please describe your agency's implementation plan for this program (if awarded), with specific reference to each of the following elements of community policing: (a) community partnerships and support, including consultation with community groups, private agencies, and/or other public agencies; (b) related governmental and community initiatives that complement your agency's proposed use of CHRP funding; and (c) organizational transformation – how your agency will use these funds, if awarded, to reorient its mission to community policing or enhance its involvement in and commitment to community policing. This narrative will not be scored for selection purposes but serves, along with the previous questions, as your agency's community policing plan. Your organization may be audited or monitored to ensure that it is initiating or enhancing community policing in accordance with this plan. The COPS Office may also use this information to understand the needs of the field, and potentially provide for training, technical assistance, problem solving and community policing implementation tools.

If your organization receives this CHRP grant funding, these responses will be considered as your organization's community policing plan. We understand that your community policing needs may change during the life of your CHRP grant (if awarded), and minor changes to this plan may be made without prior approval of the COPS Office. We also recognize that this plan may incorporate a broad range of possible community policing strategies and activities, and that your agency may implement particular community policing strategies from the plan on an as-needed basis throughout the life of the grant. If your agency's community policing plan changes significantly, however, you must submit those changes in writing to the COPS Office for approval. Changes are "significant" if they deviate from the range of possible community policing activities identified and approved in this original community policing plan submitted with your application.

The City of Hailey Police Department provides to the City of Hailey 24 hour, 7 days a week law enforcement service. This is done with a staff of 14 full time and 1 part time certified peace officers. Two full time officers and the part time officer are dedicated to service at Friedman Memorial Airport, which is in the Hailey City limits. HPD is currently operating at a staff deficit of one full time authorized position due to budget constraints. HPD plans on using this grant award to replace the lost position and to increase police patrol staff by one additional position. Due to staffing limitations, HPD currently delivers police service in a traditional law enforcement role. Adding the requested staff will allow HPD to deliver a more community based service in a variety of ways. This will include initiating, maintaining, and facilitating neighborhood meetings where HPD can outreach and network with the community that is served. HPD can institute bicycle patrols both day and night, and plain clothes operations to address specific neighborhood crime problems. With a staffing increase, HPD can commit to greater representation in community based organizations such as Domestic Violence Survivor groups, Juvenile Justice Councils, Community Drug Coalition groups, La Alianza, an advocacy group that serves our large Latin American population, and NAMI, an advocacy group that serves the mentally ill. Additionally, HPD will be able to participate on a regular basis with Emergency Response Team (SWAT) operations and Narcotics Task Force operations within our community.

CP1) To what extent is there community support in your jurisdiction for implementing the proposed grant activities?

- a) Minimal support
 b) Moderate support
 c) High level of support

CP2) If awarded, to what extent will the grant activities impact the other components of the criminal justice system in your jurisdiction?

- a) Potentially increased burden
 b) No change in burden
 c) Potentially decreased burden

SECTION 6: CONTINUATION OF PROJECT AFTER FEDERAL FUNDING ENDS

Applicants must plan to retain all sworn officer positions awarded under the CHRP grant for a minimum of 12 months at the conclusion of 36 months of federal funding for each position. The retained CHRP-funded positions should be added to your agency's law enforcement budget with state and/or local funds at the end of grant funding, over and above the number of locally-funded sworn officer positions that would have existed in the absence of the grant. At the time of grant application, applicants must affirm that they plan to retain the positions and identify the planned source(s) of retention funding. We understand that your agency's source(s) of retention funding may change during the life of the grant. Your agency should maintain proper documentation of any changes in the event of an audit, monitoring or other evaluation of your grant compliance. Please refer to the frequently asked questions on retention which can be found here <http://www.cops.usdoj.gov/Default.asp?Item=2115>.

Has your agency planned to retain all additional sworn officer positions under this grant for a minimum of 12 months at the conclusion of 36 months of federal funding for each position?

- Yes No

Please identify the source(s) of funding that your agency plans to utilize to cover the costs of retention from the drop-down box listed below:

- General funds
 Raise bond/tax issue
 Asset forfeiture funds
 Private sources/donations
 Fundraising efforts
 Other (Please provide a brief description of the source(s) of funding not to exceed 75 words.)

Section 7: Budget Detail Worksheets

Instructions:

This worksheet will assist your agency in reporting your agency's current entry-level salary and benefits costs and identifying your agency's total three-year salary and benefits request per officer position. Please list the current entry-level base salary and fringe benefits rounded to the nearest whole dollar for one full-time sworn officer position within your agency. Do not include employee contributions.

Please complete the budget worksheet(s) based on your agency's current annual first year entrylevel salary and benefit package for your locally-funded officer positions. Please be advised that CHRP funding must only pay for entry-level salaries and benefits. Any additional costs incurred for higher than entry-level salaries and benefits for officers hired under the CHRP grant will be your agency's responsibility.

Note: Part-time positions will not be funded

Please refer to the CHRP Application Guide for additional information.

A. SWORN OFFICER POSITIONS

Instructions: Please complete the questions below based on your agency's current first year entry-level salary and benefits package for your locally-funded officers. [You will be asked to project Year 2 and Year 3 increases below.]

Part 1: Full-Time Sworn Officer Information

A. Current First Year Entry-Level Base Salary for One Sworn Officer Position \$44,317.00

Please calculate the fringe benefit costs below based on the first year entry-level benefits for one sworn officer position.

B. FRINGE BENEFITS: Cost: % OF BASE: ADDITIONAL INFORMATION:

Social Security \$2,748.00 6.20 % **Exempt:** **Fixed:**

Cannot exceed 6.2% of Total Base Salary. If less than 6.2%, exempt, or fixed rate, provide an explanation in "Part 2: Full-Time Sworn Officer Information".

Medicare \$643.00 1.45 % **Exempt:** **Fixed:**

Cannot exceed 1.45% of Total Base Salary. If less than 1.45%, exempt, or fixed rate, provide an explanation in the "Sworn Officer Position Budget Summary."

Health Insurance \$4,496.00 10.15 %

Life Insurance \$0.00 0.00 %

Vacation \$2,190.00 4.94 % **Number of Hours Annually:**

Sick Leave \$0.00 0.00 % **Number of Hours Annually:**

Retirement \$4,755.00 10.73 %

Worker's Compensation \$1,427.00 3.22 % **Exempt:**

Unemployment Insurance \$0.00 0.00 % **Exempt:**

Other **Cost:**
Describe: % of Base: 0.00 %

Other **Cost:**
Describe: % of Base: 0.00 %

Other **Cost:**
Describe: % of Base: 0.00 %

Total Current First Year Entry-Level Benefits for One Sworn Officer Position	\$16,259.00
C . Total Year 1 Salary + Total Year 1 Benefits	\$60,576.00

Based on the current first year full-time entry-level salaries and fringe benefits, please project Year 2 and Year 3 increases and use these figures to calculate the full three-year salary and benefits amounts per sworn officer position that you are requesting through the CHRP grant.

Your agency must maintain records documenting how it calculated its Year 2 and Year 3 projections (and, accordingly, its total three-year salary and benefits amounts per officer position) in its CHRP grant records throughout the grant period and for three years following the official closeout of the COPS grant in the event of an audit, monitoring, or other evaluation of your grant compliance.

Year 2

Total Year 2 entry-level salary for one sworn officer position:	\$45,747.00
Total Year 2 entry-level benefits for one sworn officer position:	\$17,857.00

Year 3

Total Year 3 entry-level salary for one sworn officer position:	\$49,299.00
Total Year 3 entry-level benefits for one sworn officer position:	\$19,707.00

Total Three -Year Salary for one officer position: \$139,363.00

X Number of Sworn Positions Requested: 2

Total Three -Year Salary Project Cost = \$278,726.00

Total Three- Year Benefits for one officer position: \$53,823.00

X Number of Sworn Positions Requested: 2

Total Three -Year Benefits Project Cost = \$107,646.00

Total Three -Year Salary and Benefits for one Officer: Position: \$193,186.00

X Number of Sworn Positions Requested: 2

Total Project Cost = \$386,372.00

Part 2: Full-Time Sworn Officer Information

After completing Part 1 of this budget worksheet, answer the following questions. Be sure to answer EVERY question. Missing or erroneous information could delay the review of your agency's request.

1. If your agency's second and/or third-year costs for salaries and/or fringe benefits increase after the first year, check the reason(s) why in the space below:

- Cost of living adjustment (COLA)
- Step raises
- Change in benefit costs
- Other - please explain briefly:

2. If an explanation is required for any of the following categories, please provide in the space below:

1) Social Security:

2) Medicare:

BUDGET SUMMARY

Budget Category	Category Total	Line #
A. Sworn Officer Positions	\$386,372.00	1
Total Project Amount:	\$386,372.00	
Total Federal Share Amount:	\$386,372.00	
Contact Information for Budget Questions		
Please provide contact information of the financial official that the COPS Office may contact with questions related to your budget submission.		
Authorized Official's Typed Name:		
First Name:	Becky	
Last Name:	Stokes	
Title:	City Treasure	
Phone:	208-788-4221	
Email:	becky.stokes@haileycityhall.org	

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