

Beth Robrahn

From: Carol Brown
Sent: Sunday, January 22, 2012 8:09 PM
To: Adam Tanous; Beth Robrahn
Subject: RE: Quigley Canyon

Adam, thanks so much for taking the time to comment. I've copied Beth Robrahn, our planning director, so she can make your comments part of the official record. Carol

Carol Brown - Hailey City Council (208) 788-4221
All messages sent and received from this mailbox are part of the public record

From: Adam Tanous [atanous@raydiance-inc.com]
Sent: Sunday, January 22, 2012 4:25 PM
To: Carol Brown; burkefamily203@cox.net; Don Keirn; Fritz Haemmerle
Subject: Quigley Canyon

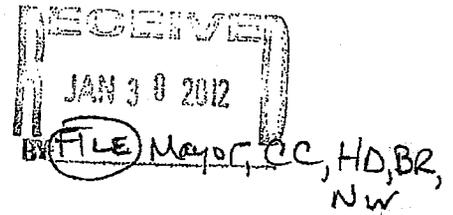
As a longtime Hailey resident, I strongly urge you to deny the Quigley Canyon annexation. There is absolutely no need for a new development in Hailey. Cutter's sits empty; there are dozens and dozens of houses for sale; empty lots in Deerfield, Northridge, and elsewhere; Sweetwater is empty. I think it's absurd to start a new development without there being any need whatsoever.

Thank you for your consideration,

[\[cid:image002.jpg@01CCD922.6824A810\]](#)

Adam Tanous
941 Buckskin Drive
Hailey, Idaho 83333

Martha Burke
Hailey City Council
1-28-12



Martha, and Council members. I am writing in response to a survey received in the mail, and also your request for more input on the Quigley puzzle.

I believe that the first and most primary budget consideration is assurance of food, water, sanitation, safety, and infrastructure maintenance at present levels. Further stressing home owners, tax payers, current businesses, or the real estate market would be poor judgment. Planners often are focused on growth and future needs. Growth is not a relevant concept in the near term. Were I involved in the budget process I would be looking at allocations, and reallocations at present levels and should a down side occur, which is very possible if more of our neighbors just give up and walk away, then a 10% short fall might need to be anticipated. Now is a time to get our feet under us, trying to retire debt and not incurring any additional, and completing projects in progress. Stability, sustainability, and quality of life we now enjoy are priorities.

I have just finished reviewing a seventy plus page report intended for corporate boardrooms. It seems to be non-political and non-agenda. They believe that the real estate market may not have bottomed yet and are projecting a seven year time period for resolution of the leveraged debt problems in the U.S., if orderly, and caution unknown consequences if panic occurs. These are uncertain times and require prudent considerations. I would think it is important to be able to respond to future requirements with sound financial footing, rather than be victimized by inflation and refinancing.

Quigley reminds me of a spoiled child who is accustomed to getting their own way. They beg and beg, and finally lay on the floor kicking and screaming and finally a threat. And with that, the parents give in, again. I'm sure this developer is a very nice person and I know those who represent him are for sure. Still, he knew what the rules were when he invested in the property and the rules haven't changed. But economic times have. I can only guess at his expectations. Increasing density isn't a solution. Large scale construction plans are readily available, are probably already in place, and thus lead time is not an issue. As a tax payer, I would object to increasing his property value through annexation just so he can off load the investment on someone else. The time may come that it is in the community interest as well as the developers, to proceed with his plan if it meets the community desire and need. That time hasn't arrived and may not for the seven years previously mentioned. You all are to be commended on your patience and public consideration and thorough thinking through a difficult problem. You all have invested considerable personal time and emotion, and of course public resource as well. Perhaps it is time to permanently table the resolution until such time as financial uncertainty and present home owners wishing to sell can be accommodated.

Moving on. I believe that we have been gifted with a council who over the past few years have really come through with strong guidance and community improvements.

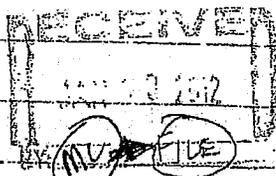
Present values are reflected in the decisions around the Community Campus and High-school improvements, the allocation to garden area for helping the needy, the public art commissions, the rodeo facility once it can be completed, and the Senior Care Facility now in consideration, the skate board park for alternative activity which always seems in use, and for having helped keep an even keel through unusual economic times. Increasingly, we no longer are the step child of communities north, with festivals, musical events, theatre, and strong public interest and participation particularly around our kids and their growth. Thank you for all you do.

Best regards,



1231 Buckskin, Deerfield

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1/30/12



Mayor, CC, HD, NW

Richard Stoppel
150 6th Ave
Box 1281
Hailey, Id 83333

Attn: Pat Coakley + Hailey City Council,

Hopefully with a new member on the city council we can put Quigley Canyon to bed, I'm seriously disappointed the council continues to visit this project.

It was a bad idea three years ago when first proposed and a worse idea today. The P&Z has said no to the proposal for a number of reasons.

The time to kill this proposal is NOW. Enough time has been wasted on this issue.

Annexation of Quigley should not occur at this time. Thank you, Richard,

Mary Cone

From: Beth Robrahn
Sent: Tuesday, January 31, 2012 10:51 AM
To: Janet Carter
Cc: Bart Bingham; Mary Cone
Subject: RE: Public Record

We have not been able to keep the website updated with all the new documents related to the application. The file is here are City Hall and can be accessed any time by anybody. I realize it is not as convenient, but we just don't have the staff at this time to keep the website updated (the website does direct people to contact the office if looking for items, as you have done).

-----Original Message-----

From: Janet Carter [<mailto:haileyjanet@gmail.com>]
Sent: Monday, January 30, 2012 5:32 PM
To: Beth Robrahn
Subject: Public Record

Hello Beth,

I have been looking for any public comment regarding the Quigley Canyon annexation, written after the November 2011 meeting.

I can see August-September, and November, but can't find any thing else. Am I looking in the wrong place? If you could help me locate a more up to date list, that would be great.

Thank you very much,
Janet Carter

Bart Bingham

From: Carol Brown
Sent: Friday, March 09, 2012 9:53 PM
To: Bart Bingham
Subject: FW: Quigley Canyon Annexation

Bart - - this comment is for the public record. You may have already gotten it from Heather. Thanks, Carol

Carol Brown - Hailey City Council (208) 788-4221
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From: Carol Brown
Sent: Monday, March 05, 2012 9:31 PM
To: Gloria Carlton; Heather Dawson
Subject: RE: Quigley Canyon Annexation

Gloria, thank-you for your comments. I'm copying city staff so they can include them as part of the record. Carol

Carol Brown - Hailey City Council (208) 788-4221
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From: Gloria Carlton [gloria@svskylan.net]
Sent: Monday, March 05, 2012 5:43 PM
To: Don Keirn; Carol Brown; Martha Burke; Fritz Haemmerle
Subject: Quigley Canyon Annexation

Dear City Commissioners:

The developers seem to think they have the right to continually bring this application to the city council forever. I'm wondering for how long they can do this and at what expense to the taxpayers of Hailey?

Regarding the current review of the water situation, it has already been proven that the water doesn't exist as they claim it does, and the transfer of water rights to the city is of no benefit to the city at all.

Most importantly, our Planning and Zoning Commission, recommended that the City Council deny the current Application for Annexation of Quigley due to the fact that it does not meet the City Comprehensive Plan. A lot of time and planning was spent to develop a Comprehensive Plan that represented what the majority of the citizens of Hailey see for Hailey's future. I don't believe that the city commissioners should devote any time to this project until it at least meets the conditions of our City Comprehensive Plan.

Sincerely,
Gloria Carlton
841 Eastridge Drive
Hailey

Bart Bingham

From: Carol Brown
Sent: Wednesday, March 28, 2012 6:52 PM
To: gordo wait; burkefamily203@cox.net; Don Keirn; Mary Cone
Cc: Bart Bingham
Subject: RE: Quigley Annexation

Gordon, thanks for your comment. I'm copying city staff so they can include your comment as part of the public record.
Carol Brown

Carol Brown - Hailey City Council (208) 788-4221
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From: gordo wait [sforkgordo@hotmail.com]
Sent: Wednesday, March 28, 2012 9:46 AM
To: Carol Brown; burkefamily203@cox.net; Don Keirn
Subject: Quigley Annexation

I respectfully ask that you decline the annexation request for Quigley Canyon at this time as we already have arrested developments around Hailey as it is. It makes no sense to allow this.

Respectfully,
Gordon Wait

Bart Bingham

From: Carol Brown
Sent: Tuesday, April 03, 2012 7:17 PM
To: Frank Rowland; burkefamily203@cox.net; Don Keirn; pat cooley; Fritz Haemmerle
Cc: Bart Bingham; Mary Cone
Subject: RE: Quigley Annexation

Frank -- thanks so much for taking the time to comment on th Quigley proposal. Because this is an active application, I'll save my thoughts for a noticed, public meeting. But I did want to acknowledge your e-mail. I've copied city staff with this response and they'll make your e-mail part of the Quigley public record. Carol

Carol Brown - Hailey City Council (208) 788-4221
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From: Frank Rowland [flyrod1083@cox.net]
Sent: Friday, May 04, 2012 5:22 PM
To: Carol Brown; burkefamily203@cox.net; Don Keirn; pat cooley; Fritz Haemmerle
Subject: Quigley Annexation

Honorable Mayor and City Council of Hailey: I am writing you to voice my concerns relative to the pending Annexation Application brought before you by the owners of Quigley Ranch.

I am not so naive as to think that the property in question will not some day be developed. The question is when, and for what compelling reasons would the City of Hailey approve annexation? It is my feeling that now is not the time, and there do not appear to be any compelling reasons for the City to obligate itself to such a burden.

There are points on this issue for which I have particular concerns:

1. The developer is making false promises regarding water availability, and granting water rights to the City. It appears from the water study that sufficient water may be available for the proposed development. However, the availability of water for more than domestic culinary use would be limited to the number of units being proposed. There would not be sufficient Quigley water to sustain landscape watering, or any other non-culinary uses. How can the developer give away water that is not available?
2. The developer proposed a secondary irrigation water system that would require waste water to be pumped from a treatment facility to the development. However, it appears that the City would foot the bill for this infrastructure. This is simply not an acceptable use of City funds and should not be a point of discussion with the developer.
3. The developer wants to "negotiate" development fees with the City, whereby the City would pay for all development infrastructure in exchange for Quigley water rights. Of course there are serious questions about the value of such rights, as well as the marketability of those rights. There may also be a question as to the legal existence of additional rights. Aside from those questions, it seems fiscally irresponsible for the City to grant annexation based upon such a tenuous concept. There should be no negotiation of development fees. The City should determine the fees in dollars and cents, and that is the cost to the developer, up-front.
4. All development requires expansion of other infrastructure. Additional electrical capacity, additional natural gas capacity all will require rights of way and other environmental disruptions to be experienced by the City. Any new infrastructure, even if idle, will require maintenance. Those costs will not have the benefit of being funded by an additional tax base until significant numbers of units are placed on the tax roles. This begs the question; "Does the City need this development at this time? I say, "No!"
5. All of this comes to head with the concept of a developer's rights. Annexation is not a developer's right. Annexation is the City's right to grant if there is a compelling need for further development, and financial and environmental issues

do not burden the City. You should not feel any obligation to grant annexation. However, it is incumbent upon a developer to show its ability to perform according to statutes and ordinances. At present there are too many murky questions surrounding this application. I would say to you; "If it doesn't feel right, it probably isn't." You be the judge.

In times when Hailey is struggling with increasing demands on its resources, and shrinking budgets to meet those demands, you must think hard about the consequences of adding further risk to the City that would have less than positive rewards, and may, at this point in time, result in disastrous consequences.

I know your deliberations on this issue will be thorough and well studied. Please also consider my points, and deny this annexation application.

Sincerely,

Frank Rowland
415 S. 5th Ave.
Hailey

Bart Bingham

From: Carol Brown
Sent: Tuesday, April 10, 2012 11:39 AM
To: Bart Bingham
Subject: FW: Quigley Annexation letter
Attachments: Quigley annex position letter.docx

Bart - here it is again. I can see the letter attached this time. Would you please distribute to council & mayor as apparently I'm having trouble doing so. Carol

Carol Brown - Hailey City Council (208) 788-4221
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From: Carol Doyle [Carol.Doyle@renlearn.com]
Sent: Saturday, April 07, 2012 5:25 PM
To: Carol Brown
Subject: Quigley Annexation letter

Carol- I would appreciate your distributing my attached letter as appropriate before the next meeting during which the Quigley annexation proposal will be discussed. I would be pleased if it can also be kept for future reference. Thanks for your help!

Carol Doyle
cdladybug@cox.net
208-788-4627 home office
208-720-7553 cell phone

City of Hailey
115 Main Street South, Suite H
Hailey, ID 83333

April 7, 2012

Mayor Haemmerle and Hailey City Council:

I would like to add my concerns about the proposed Quigley Ranch Application to the other community members who have spoken or written to oppose such annexation. There are many reasons for you to not approve annexation. I'd like to mention a few.

1. The first concern relates to water. There is not water availability to support the large number of new residences proposed, especially if landscaping and other non-culinary water needs are factored in. The city should not be expected to pay for the proposed infrastructure needed to move waste water to the development to be used for landscaping.
2. Our community simply does not need more development at this time. Hailey still has many available undeveloped lots within the city limits that already have water and sewer service as well as fire protection.
3. One can hope that we have learned from the Old Cutter's and Sweetwater development difficulties. Any new development will require electricity and natural gas capacity. If these new parcels sit idle and unsold, we will not benefit from an increased tax base that would help pay for the cost of placing utilities as well as maintaining them.
4. Many Hailey residents are also concerned about the recreational and environmental impact of such a development. Who will be responsible for managing the area? Parks and land? Police department? What provisions will be made for wildlife management such as winter range issues, for trespassing on private land, and for sledding, hiking, or skiing in undesignated areas. Annexation opens many management factors that have yet to be delineated. These relate to responsibilities currently shared by Blaine County Recreation, BLM, and the Idaho Fish and Game Department. Is Hailey going to absorb the expense of managing extensive areas that are essentially wild land? Will Hailey be responsible for fighting wildfires in these areas?

It really all comes down to money, doesn't it? Who benefits? Only the developer.

Respectfully,

Carol Doyle

Carol Doyle

411 Deer Trail Drive

PO Box 1101

Hailey

Mary Cone

From: Heather Dawson
Sent: Friday, April 13, 2012 10:02 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: FYI
Attachments: RevenuesAndCostByServiceGroup.pdf; boise_ocr.pdf; boise-foothills-feature-story.pdf

-----Original Message-----

From: Carol Brown
Sent: Tuesday, November 29, 2011 7:18 PM
To: Beth Robrahn; Don Keim (donidaho@cox.net); Fritz X. Haemmerle; Heather Dawson; Ned Williamson; Rick Davis; Fritz X. Haemmerle
Subject: FW: FYI

In addition to her comments, I also received these supplementary documents from Lili Simpson to support her comments. Beth, please add to the record, thanks! Carol

Carol Brown - Hailey City Council (208) 788-4221

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From: lsimpson [lilisimpso@aol.com]
Sent: Tuesday, November 29, 2011 2:50 PM
To: Carol Brown
Subject: FYI

Boise budget (see costs of foothills mgmt), cooperative management feature story, parks and rec report to citizens.
from Lili

FY 2011 Budget One Year Summary by Service Group

	FY 11b HR Costs	FY 11b M&O	FY 11b Equipment/ Capital	FY 11b Total Costs	FY 11b Revenue	FY 11b Net
General Fund						
Arts and History						
Administration	209,942	115,586	0	325,528	13,000	312,528
Cultural Programs	0	52,900	0	52,900	48,000	4,900
History	0	10,900	0	10,900	500	10,400
Public Art Services	125,588	66,347	0	191,935	19,500	172,435
Subtotal Arts and History	335,530	245,733	0	581,263	81,000	500,263
Contracts						
Subtotal Contracts	0	7,300,634	35,000	7,335,634	41,163	7,294,471
Finance and Administration						
Financial Services	1,907,949	592,735	0	2,500,684	1,750,314	750,370
Fleet Services	0	0	0	0	0	0
Administrative Services	1,194,326	430,507	16,000	1,640,833	1,529,258	111,575
Parking Services	479,130	454,043	0	933,173	2,300,435	(1,367,262)
Subtotal Finance and Administration	3,581,405	1,477,285	16,000	5,074,689	5,580,007	(505,318)
Fire						
Emergency Response Services	35,298,659	4,755,779	474,700	40,529,138	8,889,953	31,639,185
Fire Prevention	1,266,353	41,460	0	1,307,813	201,893	1,105,920
Subtotal Fire	36,565,011	4,797,239	474,700	41,836,951	9,091,846	32,745,105
Human Resources						
Human Resource Management	1,051,339	322,074	0	1,373,413	459,111	914,302
Subtotal Human Resources	1,051,339	322,074	0	1,373,413	459,111	914,302
Information Technology						
Security & Communication Servs	231,888	341,479	70,778	644,145	82,874	561,271
IT Application Services	1,025,264	353,273	11,500	1,390,037	0	1,390,037
GIS Services	274,762	48,704	0	323,466	0	323,466
IT Planning, Analysis, Support	1,077,232	105,817	0	1,183,049	4,150	1,178,899
IT Customer Services	711,046	104,822	0	815,868	7,875	807,993
IT Admin	471,519	407,153	8,000	886,672	3,227,729	(2,341,057)
IT Infrastructure Services	653,034	254,611	47,900	955,545	2,044,453	(1,088,908)
Subtotal Information Technology	4,444,745	1,615,859	138,178	6,198,782	5,367,081	831,701
Intergovernmental						
Subtotal Intergovernmental	2,368,326	9,156,802	0	11,525,128	128,960,394	(117,435,266)
Legal						
Civil	739,852	3,400	0	743,252	70,620	672,632
Criminal	3,250,123	495,370	0	3,745,493	1,084,948	2,660,545
Subtotal Legal	3,989,975	498,770	0	4,488,745	1,155,568	3,333,177
Library						
Administrative Support Service	1,610,499	2,317,995	41,188	3,969,681	472,897	3,496,784
Neighborhood Outreach Services	1,478,861	787,024	20,000	2,285,885	75,632	2,210,253
Public/Main Library Services	2,054,196	549,393	8,500	2,612,089	0	2,612,089
Subtotal Library	5,143,555	3,654,412	69,688	6,867,655	548,529	6,319,126
Mayor and Council						
City Council Office	270,185	33,795	0	303,980	105,983	197,997
Economic Development	202,589	114,639	0	317,228	12,600	304,628
Internal Audit	208,340	6,733	0	215,073	57,404	157,669
Leadership	931,096	373,973	0	1,305,069	414,506	890,563
Special Projects	0	4,855	0	4,855	0	4,855
Special Services	188,037	168,950	0	356,987	15,000	341,987
Subtotal Mayor and Council	1,800,247	702,945	0	2,503,192	605,493	1,897,699
Parks and Recreation						
Depot & Special Events	265,736	103,984	0	369,720	270,265	99,455
Open Space & Foothills Mgmt	437,247	172,402	7,000	616,649	118,034	498,615
Recreation Services	2,631,442	1,143,179	226,800	4,001,421	1,553,420	2,448,001
Idaho Ice World	825,241	948,357	0	1,773,598	1,690,500	83,098
Park and Rec Administration	1,373,952	1,304,016	15,000	2,692,968	402,145	2,290,823
Resource Management	4,857,831	2,770,683	457,164	8,085,678	275,237	7,810,441
Warm Springs Golf Course	687,176	838,240	69,000	1,594,416	1,565,000	29,416
Zoo	964,180	821,457	36,000	1,821,637	1,058,000	763,637
Subtotal Parks and Recreation	12,042,806	8,102,318	810,964	20,956,088	6,932,601	14,023,487
Planning and Development Services						
Building	3,538,122	1,223,734	86,000	4,847,856	4,074,493	773,363
Planning Services	2,860,158	749,634	0	3,609,792	473,370	3,136,422
Public Services	0	294,940	0	294,940	181,600	113,340
Subtotal Planning and Development Services	6,398,281	2,268,308	86,000	8,752,589	4,729,463	4,023,126

FY 2011 Budget One Year Summary by Service Group

	FY 11b HR Costs	FY 11b M&O	FY 11b Equipment/ Capital	FY 11b Total Costs	FY 11b Revenue	FY 11b Net
Police						
Community Outreach	5,601,574	517,992	192,425	6,311,991	40,268	6,271,723
Police Detective Services	5,482,946	1,044,838	268,800	6,796,584	402,700	6,393,884
Valley Patrol Services	8,939,115	1,038,968	15,172	9,993,255	876,989	9,116,266
Police Administrative Support	4,714,963	4,403,971	39,908	9,158,841	427,987	8,730,854
Police Professional Dev.	1,167,472	450,683	0	1,618,155	0	1,618,155
Police Patrol Services	11,171,126	1,345,865	497,868	13,014,859	4,850,585	8,164,274
Subtotal Police	37,077,196	8,802,317	1,014,173	46,893,686	6,598,529	40,295,157
Public Works						
Development Info Services	539,926	1,162,861	0	1,702,787	169,387	1,533,400
Environmental	279,166	158,124	0	437,290	88,725	348,565
Government Building Services	778,594	1,399,879	45,190	2,223,663	354,667	1,868,996
Public Works Administration	242,587	104,656	0	347,243	433,427	(86,184)
Sewer Services	98,194	0	0	98,194	0	98,194
Subtotal Public Works	1,938,468	2,825,520	45,190	4,809,177	1,046,206	3,762,971
Total General Fund	116,736,883	51,770,215	2,689,893	171,196,991	171,196,991	0
Capital Fund						
Arts and History						
Public Art Services	0	0	125,966	125,966	0	125,966
Subtotal Arts and History	0	0	125,966	125,966	0	125,966
Finance and Administration						
Subtotal Finance and Administration	0	0	0	0	0	0
Fire						
Emergency Response Services	0	621,707	731,000	1,352,707	650,000	702,707
Subtotal Fire	0	621,707	731,000	1,352,707	650,000	702,707
Information Technology						
Security & Communication Servs	0	0	1,289,100	1,289,100	218,010	1,071,090
Subtotal Information Technology	0	0	1,289,100	1,289,100	218,010	1,071,090
Intergovernmental						
Intergovernmental	0	507,228	0	507,228	6,431,078	(5,923,850)
Subtotal Intergovernmental	0	507,228	0	507,228	6,431,078	(5,923,850)
Legal						
Subtotal Legal	0	0	0	0	0	0
Library						
Public/Main Library Services	0	0	250,000	250,000	0	250,000
Subtotal Library	0	0	250,000	250,000	0	250,000
Mayor and Council						
Subtotal Mayor and Council	0	0	0	0	0	0
Parks and Recreation						
Resource Management	0	500,000	5,897,999	6,397,999	3,350,999	3,047,000
Subtotal Parks and Recreation	0	500,000	5,897,999	6,397,999	3,350,999	3,047,000
Planning and Development Services						
Planning Services	0	0	400,000	400,000	0	400,000
Subtotal Planning and Development Services	0	0	400,000	400,000	0	400,000
Police						
Police Administrative Support	0	0	0	0	160,000	(160,000)
Subtotal Police	0	0	0	0	160,000	(160,000)
Public Works						
Development Info Services	0	0	42,500	42,500	0	42,500
Government Building Services	0	0	5,451,000	5,451,000	0	5,451,000
Subtotal Public Works	0	0	5,493,500	5,493,500	0	5,493,500
Total Capital Fund	0	1,628,935	14,187,565	15,816,500	10,810,087	5,006,413
Enterprise Funds						
Airport						
Airfield Services	583,611	9,634,711	0	10,218,322	4,715,781	5,502,541
Airport Admin	1,613,893	4,414,207	0	6,028,100	96,327	5,931,773
Airport Capital	0	28,210	9,693,225	9,721,435	17,092,400	(7,370,965)

FY 2011 Budget One Year Summary by Service Group

	FY 11b HR Costs	FY 11b M&O	FY 11b Equipment/ Capital	FY 11b Total Costs	FY 11b Revenue	FY 11b Net
Airport Operations	1,112,423	2,736,821	0	3,849,244	613,797	3,235,447
Parking	0	4,447,975	0	4,447,975	8,808,694	(4,360,719)
Other Airport Services	560,742	918,589	0	1,479,331	3,067,941	(1,588,610)
Terminal Services	2,287,852	8,960,531	0	11,248,383	16,351,110	(5,102,727)
Subtotal Airport	6,158,522	31,141,044	9,693,225	46,992,791	50,746,050	(3,753,259)
Geothermal						
Geothermal Services	92,645	569,158	1,896,852	2,558,655	2,059,932	498,723
Subtotal Geothermal	92,645	569,158	1,896,852	2,558,655	2,059,932	498,723
Municipal Irrigation						
Municipal Irrigation Service	0	46,495	3,000	49,495	47,995	1,500
Subtotal Municipal Irrigation	0	46,495	3,000	49,495	47,995	1,500
Sewer						
Sewer Services	12,019,503	20,809,670	9,574,325	42,403,498	34,392,480	8,011,018
Subtotal Sewer	12,019,503	20,809,670	9,574,325	42,403,498	34,392,480	8,011,018
Solid Waste						
Solid Waste Services	366,942	24,414,948	25,000	24,806,890	25,114,720	(307,830)
Subtotal Solid Waste	366,942	24,414,948	25,000	24,806,890	25,114,720	(307,830)
Total Enterprise Funds	18,637,611	76,981,315	21,192,402	116,811,328	112,361,177	4,450,151
Other Funds						
Affordable Housing						
Affordable Housing Services	41,725	24,658	277,750	344,133	309,152	34,981
Subtotal Affordable Housing	41,725	24,658	277,750	344,133	309,152	34,981
Boise City Trust						
Financial Services	0	175,013,438	0	175,013,438	13,438	175,000,000
Subtotal Boise City Trust	0	175,013,438	0	175,013,438	13,438	175,000,000
Boise Housing Rehab						
Housing Rehab Services	207,592	461,605	1,281,500	1,950,697	680,303	1,270,394
Property Management	404,907	627,831	0	1,032,738	1,062,639	(29,901)
Subtotal Boise Housing Rehab	612,499	1,089,436	1,281,500	2,983,435	1,742,942	1,240,493
Community Development						
Public Services	191,371	1,013,941	0	1,205,312	1,211,728	(6,416)
Subtotal Community Development	191,371	1,013,941	0	1,205,312	1,211,728	(6,416)
Debt Service						
Financial Services	394,789	2,002,808	0	2,397,597	2,870,778	(473,181)
Subtotal Debt Service	394,789	2,002,808	0	2,397,597	2,870,778	(473,181)
Fleet Services						
Fleet Services	1,131,200	1,549,793	32,000	2,712,993	2,744,396	(31,403)
Subtotal Fleet Services	1,131,200	1,549,793	32,000	2,712,993	2,744,396	(31,403)
Health Insurance						
Financial Services	0	24,790,269	0	24,790,269	24,886,771	(96,502)
Subtotal Health Insurance	0	24,790,269	0	24,790,269	24,886,771	(96,502)
Humane Society Trust						
Financial Services	0	350	0	350	350	0
Subtotal Humane Society Trust	0	350	0	350	350	0
L M Cunningham						
Resource Management	0	18,399	0	18,399	21,243	(2,844)
Subtotal L M Cunningham	0	18,399	0	18,399	21,243	(2,844)
Local Affordable Housing						
Housing Rehab Services	0	287,165	0	287,165	97,658	189,507
Property Management	0	14,563	0	14,563	71,215	(56,652)
Subtotal Local Affordable Housing	0	301,728	0	301,728	168,873	132,855
Local Home Trust						
Affordable Housing Services	0	177,207	750,000	927,207	833,089	94,118
Housing Rehab Services	0	0	325,000	325,000	82,534	242,466
Property Management	81,539	104,595	0	186,134	221,372	(35,238)
Public Services	115,103	135,608	0	250,711	247,020	3,691
Subtotal Local Home Trust	196,642	417,410	1,075,000	1,689,052	1,384,015	305,037
Perpetual Care						
Resource Management	0	140,000	0	140,000	140,000	0
Subtotal Perpetual Care	0	140,000	0	140,000	140,000	0

FY 2011 Budget One Year Summary by Service Group

	FY 11b HR Costs	FY 11b M&O	FY 11b Equipment/ Capital	FY 11b Total Costs	FY 11b Revenue	FY 11b Net
Rental Rehab						
Housing Rehab Services	0	2,306	0	2,306	15,503	(13,197)
Subtotal Rental Rehab	0	2,306	0	2,306	15,503	(13,197)
Risk Management						
Risk and Safety Services	530,095	3,695,544	0	4,225,639	4,189,573	36,066
Subtotal Risk Management	530,095	3,695,544	0	4,225,639	4,189,573	36,066
Total Other Funds	3,098,321	210,060,080	2,666,250	215,824,651	39,698,762	176,125,889
Total All Funds	138,472,815	340,440,545	40,736,110	519,649,470	334,067,017	185,582,453

Parks & Recreation A REPORT TO OUR CITIZENS

FISCAL YEAR 2010 WITH SELECTED 2009 INFORMATION

INSIDE THIS REPORT

- Organization 1
- How Have We Progressed 2
- What Does It Cost? 3
- Opportunities Moving Forward 4

Our Mission

TO ENHANCE BOISE'S QUALITY OF LIFE BY NETWORKING IN PARTNERSHIP WITH THE COMMUNITY TO FOSTER AND SUPPORT CITIZEN WELL-BEING AND HEALTHY COMMUNITY ENVIRONMENTS

Accolades

For the third time, Medical Promises named the City of Boise one of the nation's 100 Best Places for Children & Youth.

About Citizen

Citizen Reporting

This is the first Citizen Report produced by Boise Parks & Recreation. The Association of Government Accountants developed guidelines on producing Citizen Reports as a first step to demonstrate accountability to citizens. In the past, we have only answered questions when asked. Additional details can be found at www.ci.boise.id.us. Additional information is available at www.ci.boise.id.us.



Our Business Plan

Boise Parks & Recreation serves a population of 210,000 residents of the City of Boise. Located along the Boise River and nestled against the foothills of the Boise Front, the City of Boise offers many outdoor recreational opportunities. We provide these services to the citizens of Boise:

- Manage and operate parks, cemeteries, right of ways, urban forestry and Boise Foothills open space and trails. Coordinate partnership efforts and provide for public involvement opportunities.
- Support administration of department budget and operations, land and water, volunteers and user group programs, specialized rental facilities, land acquisitions and educational programs.
- Operate recreation programs and associated facilities, including after-school programs, mobile recreation, joint facility planning and transportation issues.
- Manage and operate Zoo Boise, educational programs, adherence to legal requirements care of animal species, facilities, partnerships, donations and animal conservation efforts.

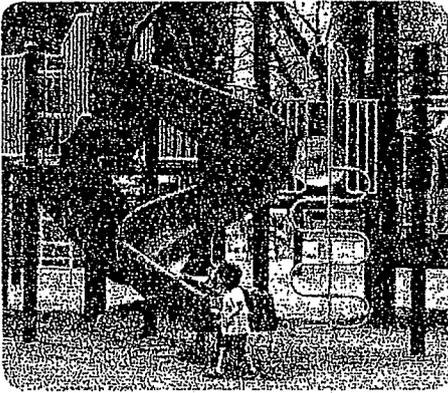
At Boise Parks & Recreation, it is our privilege to serve the citizens of this great city and to provide stewardship of unique natural and man-made resources.

Comprehensive Plan

In 2010, the Department began the year-long process to update the Comprehensive Park & Recreation System Plan. This plan provides the framework needed to best serve our citizens, manage assets and protect valuable city resources.

Chapter themes include community recreation; park operations and resource management; sustainability; partnerships and volunteerism; safety and security; marketing and customer service, wellness, park and facility use scheduling; and Foothills Open Space & Trails/Urban Open Space.

The 2011 Comprehensive Park and Recreation System Plan has been approved by the Steering Committee and adopted by the Board of Parks & Recreation Commission. In addition to the Boise City Planning & Zoning Commission, it must also receive approval from the Mayor & City Council & Ada County Commission. The final plan will become part of the City's comprehensive plan.



HAMMER FLAT

Performance Measures

Boise residents continue to express concern about jobs and the economy, but a large majority remain positive about the city's livability and the quality of municipal services, according to the biennial citizen survey.

The survey is conducted every two years to gauge customer satisfaction with city services and to help determine citizen priorities for the biennial budget.

A majority of respondents indicated that Parks & Recreation is providing above average service.

Citizens ranked 12 priorities for the City, including:

- Maintaining high quality parks and recreation services.
- Continuing access to and preservation of open space, including foothills preservation.
- Continuing to provide neighborhood parks.

Boise Parks & Recreation needs to continue to work hard to maintain high marks in future years as the city continues to grow.

Significant Accomplishments

- Prudent spending plans and conservative revenue projections were key elements in the development of the FY10-11 biennial budget. The Department continues to do more with less.
- In a partnership with the Boise School District, a new city-funded community center opened at Whitney Elementary School. The third school-based center is operated by Boise Parks & Recreation.
- The youth scholarship program was expanded with \$100,000 award annually to children in need in the community.
- Installation of infrastructure and Greenbelt pathways are nearing completion in Marianne Williams Park.
- Final design has been completed for the R.A. & Annette Bloch Cancer Survivor Plaza in Julia Davis Park. Approval is pending for a kinetic sculpture in the plaza.
- A new web-based cemetery software program has improved access to records and maps.
- Construction started on the Ray Neef, M.D., River Recreation Park.
- Zoo Boise opened a new boat ride, wallaby walkabout, giraffe feeding program and zoo farm.
- The City purchased 701 acres at Hammer Flat and 80 acres in the Polecat Gulch Reserve with funds from the 2001 serial levy.

Additional information is available at www.cityofboise.org/parks.

Selected Service Statistics	FY09	FY10
Miles of trails maintained	129	137
Adaptive programs offered	224	256
Park acres maintained	1,386	1,892
Zoo attendance	362,925	332,230
Idaho Ice World attendance	574,247	525,202
Rounds of golf played	51,353	48,344
Average youth scholarship	\$40.97	\$42.37
Youth scholarships awarded	1,668	2,344
Number of youth served	732,557	702,911



WHAT DOES IT COST

2010 Key Facts

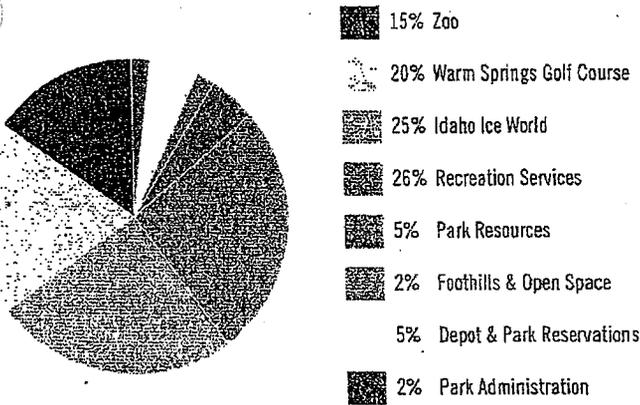
A \$200,000 home in Boise paid \$698 in city taxes, including \$87 (12.4%) dedicated to Boise Parks & Recreation. Of that, \$52 (60%) was specifically allocated to the care and maintenance of parks.

- Department user fees generated \$6 million in revenue. An additional \$500,000 was collected from leases, donations, interest and miscellaneous revenue.
- While increasing programs for low-income youth and special needs populations, the Recreation division recovered more than 60% of costs.

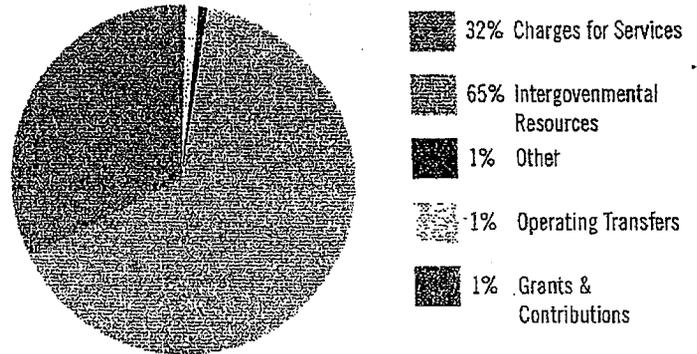
Amount for General Fund

	FY09 Actuals	FY10 Actuals
All Expenditures		
Park Administration	1,972,154.12	1,897,499
Depot & Park Reservation	395,654.68	414,316
Foothills & Open Space	507,685.50	577,950
Park Resources	7,857,047.46	7,983,428
Recreation Services	3,633,449.26	3,922,030
Idaho Ice World	1,623,266.71	1,594,464
Warm Springs Golf Course	1,313,367.60	1,318,428
Zoo	1,537,613.24	1,685,955
	18,840,238.57	19,394,069.55
All Revenues		
Park Administration	48,605.38	125,152
Depot & Park Reservation	296,755.79	319,335
Foothills & Open Space	126,981.00	135,940
Park Resources	305,707.97	357,001
Recreation Services	1,595,679.34	1,668,751
Idaho Ice World	1,555,121.53	1,617,743
Warm Springs Golf Course	1,399,241.96	1,340,962
Zoo	1,067,387.87	998,139
	6,395,480.78	6,563,023

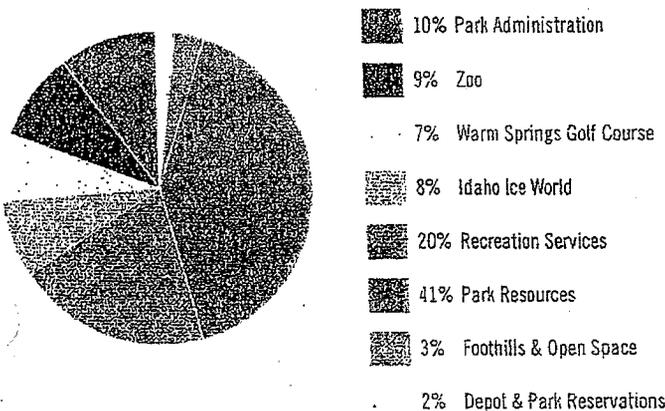
Revenue by Service Group



2010 Revenue by Source



2010 Expenditures by Service



	FY09	FY10
Intergovernmental Resources	12,444,760	12,831,046
Charges for Services	5,994,861	6,110,617
Grants & Contributions	119,775	182,078
Operating Transfers	183,663	124,068
Other	97,180	146,260
	18,840,239	19,394,069

An independent audit of the City's financial statements resulted in an unqualified audit opinion. Financial information is prepared according to Generally Accepted Accounting Principles (GAAP).

For the Comprehensive Annual Financial Report, see the Division of Finance and Administration at www.cityofboise.org.

Providing Valuable Services

In FY 2010, the City's General Fund shortfall totaled \$4.9 million. Parks & Recreation managed its portion with one-time cuts and decreases in base expenditures. Despite fiscal constraints, the Department has continued to provide the high-quality services our citizens expect.

Some significant donations include:

- Boise businessman Fred Alleman donated \$1 million for the acquisition of the 1,320-acre Stack Rock property in the Boise Foothills.
- The J.A. & Kathryn Albertson Foundation donated \$750,000 and pledged an additional \$650,000 in matching funds for construction of the new Ray Neef MD River Recreation Park.
- With \$50,000 in donations and \$293,000 in impact fees, the Boise Noon Optimist Club completed the installation of sidewalks and parking lots, curb and gutters, irrigation and 2 picnic shelters in phase II of the Optimist Youth Sports Complex.

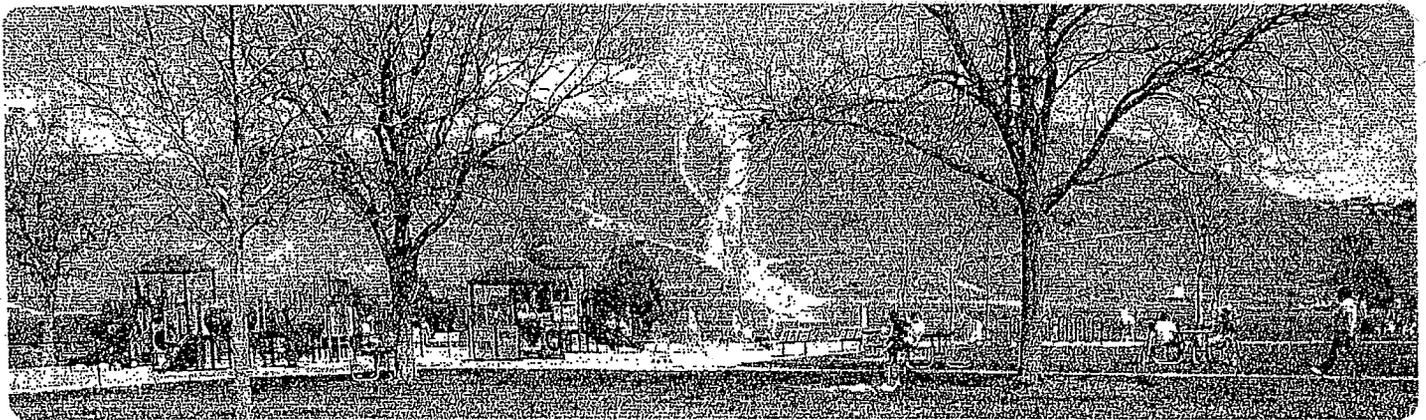


Key operating trends include:

- Youth visits have increased by 144% for after-school drop-in at the Kid City areas at the Whitney, Grace Jordan and Morley Nelson community centers. Teen center visits have increased 64%.
- Planning is completed for a second Mobile Recreation Van, which is projected to serve an additional 38,000 visits.
- Multi-day events in Ann Morrison and Julia Davis Park are increasing overall park use.
- Adult softball team registration increased 6% from last year.



- Participation increased significantly at Family Night low-cost recreation programs for children and adults at Warm Springs Golf Course and Idaho IceWorld.



Household Survey

Residents give Parks & Recreation consistently high ratings. In 2010, results from a household survey conducted for the Parks & Recreation System Comprehensive Plan indicated:

- 87% of residents were somewhat satisfied or very satisfied with services provided by the Department.

- 53% of park use was through passive activities such as reading, bird watching and walking.
- 85% of residents feel that there are safe areas in parks for recreation within 1 mile of home.

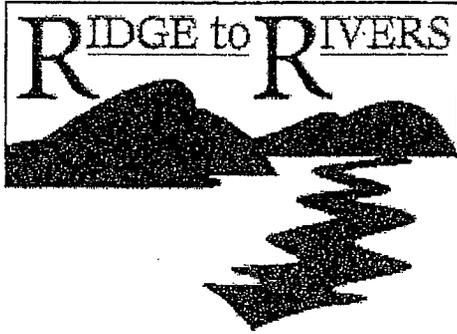
Tell Us What You Think

We want to hear from you. Do you like this report? Should it include other information? Please let us know by contacting us at the Boise Parks & Recreation accounting office at bpr@cityofboise.org or by calling (208) 608-7600.

Additional information is available at www.cityofboise.org/parks.

Ridge to Rivers Partnership leads to cooperative management of Boise Foothills

By Steve Stuebner



The Boise Foothills, a large open space area right outside the back door of Idaho's Capital city, have become a favorite playground for hikers, mountain bikers, runners, dog-walkers and OHV's.

User groups say the Ridge to Rivers Trail System, which stretches from the top of the foothills to the valley floor, is one of the best trail networks anywhere in the West, with 135 miles of trails.

"We're phenomenally lucky to have what we have here," said Marianne Konvalinka, an active dog-walker who provides leadership among dog walkers to pick up after their pets. "I do a lot of traveling for work, and I can tell you, this is unparalleled, especially when it comes to off-leash dog trails."

Adds Margie Rosenberg, president of the Southwest Idaho Mountain Biking Association (SWIMBA), "Boise gets a lot of national publicity in national magazines for its trail system. I don't think anyone has as good of backdoor access as we do. We have lovely trails. It's an awesome trail system."

To keep order among all of the different user groups, a visionary partnership called Ridge to Rivers was formed in 1992. Today, land managers say it's a model that provides near-seamless management of multiple uses in the foothills. Ridge to Rivers is overseen by five agencies that comprise the partnership -- Boise Parks & Recreation, Ada County Open Space & Trails, Bureau of Land Management, Idaho Department of Fish and Game and U.S. Forest Service.

"That partnership is outstanding," says Stephaney Church, Mountain District Ranger for the Boise National Forest. "If you spend some time on the trails here, you'll see that you go from the forest, to BLM, to Boise city property, and you'll find the same signing system throughout."

The partnership merges the management responsibilities of the different agencies, and it's not just about recreation. "With Ridge to Rivers, the foothills are managed as a single ownership," says Larry Ridenhour. "The foothills are sort of Boise's backyard playground. But for the BLM, we have to manage for range, wildlife, vegetation -- a lot of other uses than just recreation."

The agencies manage more than recreation. Several bands of domestic sheep graze through the foothills in the spring and fall, and the Idaho Department of Fish and Game manages a 36,000-acre winter game range in the east foothills.

"I don't know of another large wildlife management area close to a major city like this," says Ed Bottum, manager

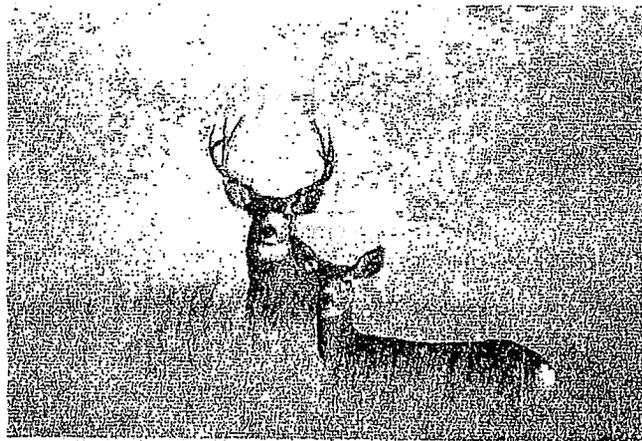


Deb Glazer of Boise is part of a regular women's running group called the Boise B's that uses the Boise Foothills trail system several times a week.

of the Boise River Wildlife Management Area (WMA). "We have trail-counters installed at our trailheads, and we've had about 14,000 user days on the Homestead Trail in each of the last several years. Almost none of them are hunters. That speaks to how valuable the WMA is to the people of Boise."

Wilder sheep rancher Frank Shirts says it can be a challenge for his herders to move sheep through all of the foothills recreation traffic, but most people like to see the sheep passing through. "Ninety-five percent of them love to see the sheep. They say, "Gall, this is so neat! This is like old times." But you've got to run them right, and everyone has to respect each other. There's no doubt about that," Shirts says.

Indeed. Respect for other users and lots of education about the responsible, shared-use of the foothills has been instrumental in maintaining good relations between different user groups. The Ridge to Rivers program has been working on education since its inception.



The Boise River Wildlife Management Area is one of the largest winter game ranges close to a major city in the West. It covers 36,000 acres from Black's Creek to the foothills above Harris Ranch.



Trailside trail etiquette signs help educate trail users about the importance of ensuring that everyone's recreational outing is a good one.

David Gordon, Ridge to Rivers Trail Program Coordinator, says the educational efforts have been paying off. "I think we're seeing better cooperation from the user groups than we did 5-6 years ago," he says. "Folks are paying better attention to trail etiquette, and that's a good thing. I think trail users are motivated by the concern that that we need to all work together to share the trails or our uses could get separated -- and all users stand to lose if that happens."

Both Konvalinka and Rosenberg participate in a sub-group called Foothills Advocates for Shared Trails, which includes runners, hikers, mountain bikers and dog-walkers. The group works on educating trail users about trail etiquette, staying off muddy trails in the winter, picking up after pets, keeping singletrack single, and more.

"The busier the trails are, the more we all need to understand that our trail use shouldn't negatively impact someone else's use," says Konvalinka. "We all need to get along."

Adds Rosenberg, "It's critical. Mountain bikers go faster than hikers, and it's important to respect that the other person's trail experience is just as important as yours. And it's the way we can keep the trails open to everyone."

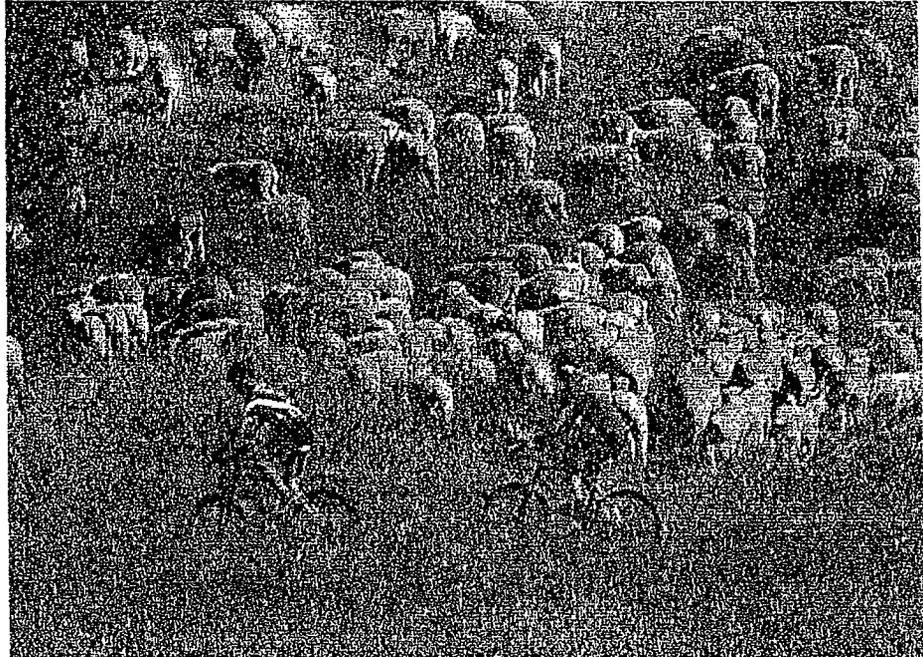
Ridge to Rivers has placed color trail etiquette signs along foothills trails, and it also has produced PSA's for local TV stations to broadcast and brochures. The Ridge to Rivers web site also provides educational information and a regular trail report to give trail users updates on trail conditions and other information.

One of the biggest challenges, Gordon says, is convincing hikers and mountain bikers to stay off muddy trails

in the winter time. In the lower foothills, the moderate weather in Boise can melt snow and ice during the day, tempting recreationists to use the trails. "It's a challenge," Gordon says. "We're trying to get people to realize that a lot of damage can occur during the winter months. When trails soften up and get muddy, it's time to stay off the trails."

To give recreationists a head's up about sheep moving through the foothills, the Idaho Range-land Resources Commission does media outreach in the spring. Care & Share signage at trailheads with catchy names like "Wooly Wisdom" remind trail users that they may encounter livestock at certain times of the year. The educational efforts have been effective in educating dog owners about keeping pets leashed and teaching mountain bikers how to deal with guard dogs.

"It's up to us to educate the public that the foothills are managed for multiple use," Ridenhour says. "Sheep grazing is a valid use that occurs here. But for someone who may have just moved here, they might be riding a mountain bike on the trails all summer, and then they see a thousand sheep coming through in October, and they're probably wondering, "hey, what the heck is this about?" "



Domestic sheep have been trailed through the Boise Foothills for more than a century. Increased recreation traffic can make it more of a challenge for ranchers, and recreationists have to watch out for guard dogs and keep their pets on a leash. The Care & Share program helps educate recreationists about the issue.

Shirts says that domestic dogs can make it difficult to keep the sheep grazing in prime recreation areas in the lower foothills for more than a day or two. "I've watched people complain after letting their dogs loose among the sheep, and then they wonder why one of our guard dogs comes out to defend the sheep," he says. "The herder had 3-4 days of feed there, but it's just too hard to keep the sheep in there for more than a day or two."



Off-trail riding by ATVs is an issue on the crest of the Boise Foothills.

At least with advance publicity, recreation users know that the sheep are moving through, and they can use alternative trails or the Greenbelt for a few days, Ridenhour says.

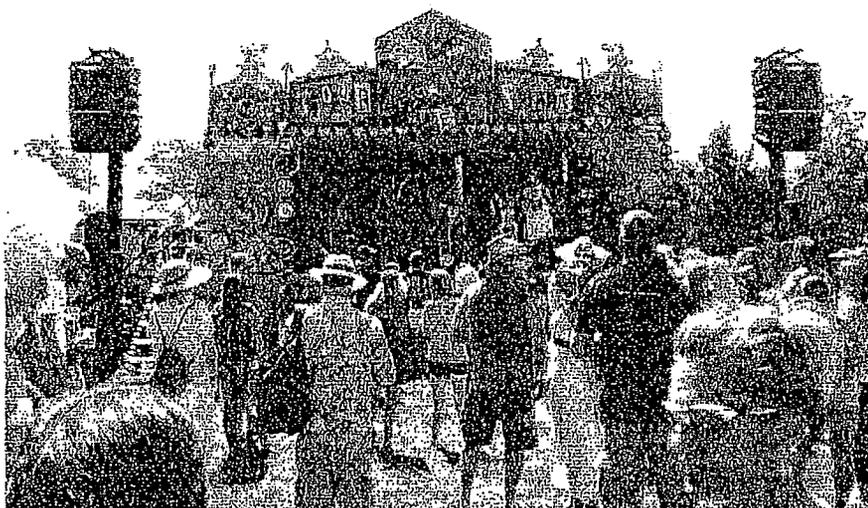
Other issues that agency managers deal with include motorbikes and ATVs pioneering new trails instead of staying on designated trails. "We struggle with a lot of unauthorized ATV and motorized use ... lots of hill-climbing that creates a very big erosion problem," says Church.

The Forest Service and BLM are putting up fences to stop motorized trail users from going off-trail on the north end of 8th Street and on the Boise Ridge Road.

Another issue on the Boise River WMA is people and dogs chasing deer when hunting for antlers. "I personally have seen people letting their dogs chase deer," said Bottum. "Their theory seems to be that if they chase deer around, their antlers will pop off. That, to me, is about the worst thing we can do on a winter range."

There also are issues with dog owners failing to pick up dog poop. "The city has begun writing tickets to dog owners to boost compliance. "Enforcement is a good thing," Konvalinka says. "People have to pick up after their pets ... no one else is going to pick up their dog poop."

Most of the time, however, user groups and agencies work on positive projects that enhance the Boise Foothills.



Tour de Fat, sponsored by the New Belgium Brewery, raises a ton of money for SWIMBA, the Boise Bicycle Project and other cycling-oriented causes every year. Proceeds have been spent directly on new trails in the Boise Foothills, like the new Fat Tire Connector Trail.

The \$10 million Boise Foothills open space levy, passed by a voter majority in 2001, has allowed the city to buy private land in the foothills and the Stack Rock area, opening the way for new trails to be built to spread out use.

With funds from the New Belgium Fat Tire Festival, SWIMBA contributes to new trails and builds them with volunteers. SWIMBA logged more than 1,500 hours of volunteer labor in the last year, Rosenberg says. "We



Ed Bottum celebrates the new wildlife underpass on Idaho 21. It should reduce winter road kill mortality for deer and elk. (Photo courtesy Idaho Fish and Game.)

recently completed Mahalo Phase 1, and flagged Phase 2, we've done a lot of work on the Bogus Basin trail system, and we funded the Fat Tire Traverse trail. I could go on and on."

A new, popular trail called "Watchman" is an example of a cooperative project, Gordon says. The city of Boise contributed \$2,000, the BLM \$2,000, the Boise National Forest \$800, SWIMBA \$1,000 and a state grant funded \$14,000. The trail was built partially on BLM land and land purchased by the foothills levy.

In another positive development, the Idaho Fish and Game recently worked with the Idaho Transportation Department to build a \$750,000 underpass on Idaho Highway 21 to reduce winter road kill losses. About 200 mule deer can get killed in a heavy winter.



Hundreds of Idaho Fish and Game volunteers plant sagebrush and bitterbrush in the foothills every spring to restore the shrub component to burned-over lands. Photo by Michael Young, IDFG.

Bottum is pleased with the results. "It's a beautiful wildlife underpass. It's open, lighted, and not too deep. It's going to function really well."

Every March, Fish and Game volunteers plant sagebrush and bitterbrush on burned-over lands to provide food and cover for wintering deer. In some years, they have planted 100,000 shrubs in a single season. "We strive for a healthy shrub-steppe rangeland," he says. "More than 70 percent of the WMA has burned over the last 20 years, so it's a constant challenge to keep the shrub component intact. Those shrubs are critical winter food for wildlife."

Sheep grazing helps keep the weeds in check, too. The sheep graze white top, a noxious weed, on the WMA, and they

also eat skeleton weed and cheatgrass in the foothills when they're ripening in the spring. Sheep grazing also reduce the threat of wildfire, Shirts says. "I think it's vitally important. It takes a lot of the fuel load off of here. It has to."

By all accounts, multiple use management in the Boise Foothills is working well, and a big part of that is because of the Ridge to Rivers partnership. It's somewhat rare for agencies to work well together, and Ridenhour thinks the agency officials seem to have the right personality and vision to make things work.

"The Ridge to Rivers program has been incredibly successful," Ridenhour says. "The people from the agencies really understand the importance of the foothills. They understand the importance of the open space above Boise. And they also understand that by collaborating with other agencies is how we're going to get things done."

Adds Rosenberg, "The people in the agencies recognize how important the system is, and they're motivated to make it better."



Rush skeleton weed is one of the noxious weeds that domestic sheep like to eat in the springtime. Fish and Game likes the fact the sheep eat white top, another noxious weed, in the Boise River Wildlife Management Area.

For more information about the Ridge to Rivers Partnership, go to www.cityofboise.org/RidgeToRivers/.

Mary Cone

From: Heather Dawson
Sent: Friday, April 13, 2012 10:04 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: application fees
Attachments: Quigley bills through 1.3.12.pdf

-----Original Message-----

From: Mary Cone
Sent: Tuesday, January 17, 2012 3:04 PM
To: Beth Robrahn
Cc: wilfrahug@cox.net; Heather Dawson; Becky Stokes; Beth Robrahn
Subject: RE: application fees

Bill,

See attached information regarding your records request.

Let me know if you have any questions.

Thanks,

Mary

Mary Cone
City Clerk
City of Hailey
208-788-4221 x11

*all email correspondence is public record

-----Original Message-----

From: Carol Brown
Sent: Sunday, January 15, 2012 8:08 PM
To: Beth Robrahn; Mary Cone
Cc: wilfrahug@cox.net
Subject: FW: application fees

Mary and Beth,

As you can see, Bill Hughes as submitted a Freedom of Information request. I've copied Bill on this e-mail and I'll let you work with him directly on his request and step out of the way. Carol

Carol Brown - Hailey City Council (208) 788-4221
All messages sent and received from this mailbox are part of the public record

From: billy [wilfrahug@cox.net]
Sent: Sunday, January 15, 2012 7:39 PM
To: Carol Brown
Subject: application fees

Carol,

QUIGLEY ANNEXATION COSTS

as of September 3, 2008
amended 9/5/08

LEGAL

1-Feb	150.00		Ned Williamson, Attorney at Law
1-Mar	420.00		Ned Williamson, Attorney at Law
1-Apr	-		Ned Williamson, Attorney at Law
1-May	375.00		Ned Williamson, Attorney at Law
1-Jun	360.00		Ned Williamson, Attorney at Law
1-Jul	2,476.50		Ned Williamson, Attorney at Law
1-Aug	1,321.50		Ned Williamson, Attorney at Law
1-Sep	1,245.00	6,348.00	Ned Williamson, Attorney at Law

LABOR & BENEFITS	2/1/08-7/6/08	7/7/08-8/3/08	8/4-8/31	Hours	Rate	Total
FERGUSON	2.50	-	-	2.50	50	125.00
ROBRAHN	79.75	7.00	6.00	92.75	50	4,637.50
MEAD	56.00	19.50	20.00	95.50	30	2,865.00
HELLEN - ENGINEER	45.00	3.00	8.00	56.00	60	3,360.00
HELLEN - PUBLIC WORKS	-	-	-	-	50	-
CHAPMAN - less 6/16 - 10 hrs	34.00	-	-	34.00	50	1,700.00
BALEDGE	5.50	-	-	5.50	50	275.00

TOTAL REIMBURSABLE STAFF TIME THROUGH AUGUST 31, 2008 **12,962.50**

PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

ADDITIONAL CHARGES

Postage (packets)	31.20	To Public Agencies
Copies (B&W, Color)	24.00	96 @ B&W 8.5 x 11 and Color 11 x 17 for packets
Postage (letters)	11.76	66.96 To Public Agencies
2x5 DISPLAY ADS		
WRJ 4/16, 4/30, 5/7	345.00	\$115 per ad, only 2 ads ran (skipped 4/23)
MtExp 4/16, 4/23, 4/30, 5/7	600.80	945.60 \$156.00 1st ad, \$148.20 x 3

Expenses to date: **7,360.56**

Expenses through 9/1/08 7,360.56
Payroll Expenses thru 8/31/08 12,962.50

Total Reimbursable Expenses as above: **20,323.06**

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00	
Application Fee	7,694.15	27,694.15

REMAINING DEPOSIT: 7,371.00

Additional deposit required: **\$ 12,628.91** to reach \$20,000 minimum balance

\$1250 x \$15/developable acre. \$ 7,694.15

Pursuant to a development agreement all staff time will be charged at the following hourly rates:

Planning Dept	\$	50
Public Works/Streets	\$	50
Fire Dept	\$	50
Building Dept	\$	50
Finance Dept	\$	50
City Engineer	\$	60
City Attorney	\$	150
Support staff:	\$	30

pd 9/12/08 #1267

QUIGLEY ANNEXATION COSTS

as of February 1, 2009

LEGAL

1-Oct	750.00		Ned Williamson, Attorney at Law
1-Nov	90.00		Ned Williamson, Attorney at Law
1-Dec	240.00		Ned Williamson, Attorney at Law
1-Jan	135.00		Ned Williamson, Attorney at Law
1-Feb	2,011.50	3,226.50	Ned Williamson, Attorney at Law

SURVEY

Richard Caplan & Associates	4,900.00		
Richard Caplan & Associates	9,800.00		
Upper Case Printing	522.88		Survey printing for utility bill insert
Copy & Print	20.20		Survey printing for local businesses
Freedom Mailing	513.49	15,756.57	Survey mailing for utility bill insert

SPF Water Engineering, LLC	4,978.50	4,978.50	
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PARKS PROJECTS

1-Jul	225.00		Keefer Associates
1-Aug	150.00		Keefer Associates
1-Sep	150.00		Keefer Associates
1-Jan	100.00		Keefer Associates
1-Feb	225.00	850.00	Keefer Associates

LABOR & BENEFITS

	7/4-8/19/08	9/1/08-1/4/09	1/5/09 - 2/1/09	Hours	Rate	Total
DAWSON - City Administrator		10.00	21.00	31.00	60	1,860.00
ROBRAHN - Planning Director		21.50	10.50	32.00	50	1,600.00
CONE - City Clerk		2.00	2.00	4.00	30	120.00
HELLEN - Engineer		8.00	13.00	21.00	60	1,260.00
ANDERSON - Communications		10.00	-	10.00	30	300.00
TRAUTWEIN - Admin Assist		11.00	-	11.00	30	330.00
MEAD - Admin Assist			7.00	7.00	30	210.00
CROTTY - Admin Assist			4.00	4.00	30	120.00
GUNTER - Police Chief			6.00	6.00	50	300.00
CHAMPAN - Fire Chief *	26.50	3.00	13.50	43.00	50	2,150.00
BALEDGE - Fire Inspector *	4.50	-	18.00	22.50	50	1,125.00

*July and August time were not included in 9/4/08 billing.

TOTAL REIMBURSABLE STAFF TIME THROUGH FEBRUARY 1, 2009	9,375.00
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PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

Mailing Survey to businesses	184.38	439 pieces to businesses @ .42 each
Mailing: 44 pieces 12/17/08	25.08	Postage, envelopes, labels
Additional noticing	40.00	249.46

Expenses to date:	25,061.03
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Expenses through 2/1/09	25,061.03
Payroll Expenses thru 2/1/09	9,375.00

Total Reimbursable Expenses as above:	34,436.03
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pd 3/23/09 #1315

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00		
Application Fee	7,694.15		
Payment (9/4/08 invoice)	12,628.91	40,323.06	Payments to date
Deposit balance at 9/18/08	20,000.00		
Current Invoice	34,436.03	(14,436.03)	Deposit balance

Additional deposit required:	\$ 34,436.03	to reach \$20,000 minimum balance
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QUIGLEY ANNEXATION COSTS

as of June 7, 2009

LEGAL

Ned Williamson, Attorney at Law	781.50			1-Mar
Ned Williamson, Attorney at Law	870.00			1-Apr
Ned Williamson, Attorney at Law	2,490.00			1-May
Ned Williamson, Attorney at Law	4,545.00	8,686.50		1-Jun
SURVEY				
Richard Caplan & Associates	3,675.00			1/2/09 - 2/28/09 progress billing
Richard Caplan & Associates	3,875.00			2/28/09 - 3/27/09 progress billing
Richard Caplan & Associates	2,250.00	9,800.00		3/28/09 - 5/12/09 progress billing
SPF Water Engineering, LLC				
SPF Water Engineering, LLC	1,152.00			1/1/09 - 1/31/09
SPF Water Engineering, LLC	4,188.60			3/29/09-05/2/09 Billing
SPF Water Engineering, LLC	1,858.80	7,199.45		5/3/09 - 5/30/09 Billing

OTHER PROJECTS

10-Mar	75.00			Keefe Associates
2-Apr	500.00			Keefe Associates
1-May	240.00			Galena Engineering
		815.00		

LABOR & BENEFITS	2/2 - 4/12/09	4/13 - 6/7/09	Hours	Rate	Total
DAWSON - City Administrator	11.00	21.00	32.00	60	1,920.00
ROBRAHN - Planning Director	8.00	51.00	59.00	50	2,950.00
HELLEN - Engineer	17.00	25.00	42.00	60	2,520.00
CROTTY - Admin Assist	7.00	15.00	22.00	30	660.00
GUNTER - Police Chief	3.00		3.00	50	150.00
CHAMPAN - Fire Chief				50	
BALEDGE - Fire Inspector	3.00		3.00	50	150.00
MEAD - Admin Assist		5.00	5.00	30	150.00

TOTAL REIMBURSABLE STAFF TIME THROUGH JUNE 7, 2009 **8,500.00**

PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

OTHER EXPENSES:

FedEx	56.49	Surveys to Caplan
Blaine Co School Dist	60.00	Room Rental for citizen meetings
Mountain Express	334.80	Ads. soliciting Focus Group participants
Quigley Postage	10.32	Postage Quigley-related in Feb and March
Quigley Postage	41.61	Mailings 4/22/09
USPS	4.95	Survey mailed to Caplan
Atkinson's Market - Water	3.51	Water for council members at WRMS mtg
	511.68	

Expenses to date: **27,012.63**

Expenses through 6/7/09 27,012.63
 Payroll Expenses thru 6/7/09 8,500.00

Total Reimbursable Expenses as above: **35,512.63**

*pd 7/20/09
1361*

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00		
Application Fee	7,694.15		
Payment (9/4/08 invoice)	12,628.91		
Payment (2/1/09 invoice)	34,463.03	74,786.09	Payments to date
Deposit balance at 9/18/08	20,000.00		
Current Invoice	35,512.63	(15,512.63)	Deposit balance

Additional deposit required: **\$ 35,512.63 to reach \$20,000 minimum balance**

QUIGLEY ANNEXATION COSTS

as of Sept 15, 2009

LEGAL

Ned Williamson, Attorney at Law	1,245.00		1-Jul
Ned Williamson, Attorney at Law	2,208.00		1-Aug
Ned Williamson, Attorney at Law	2,164.50		1-Sep
		5,617.50	

SURVEY

Richard Caplan & Associates	2,520.00		7/28/09 - 8/14/09
Richard Caplan & Associates	2,080.00	4,600.00	8/15/09-8/28/09

Sfingi Group	2,500.00		Waste Water and Reclamation Survey
SPF Water Engineering, LLC	194.00	2,694.00	8/2 Water Rights Specialist

OTHER PROJECTS

Keefer Associates	75.00		5/26 annexation meeting
Keefer Associates	150.00		6/9 & 6/11 annexation meetings
Keefer Associates	75.00		8/31 annexation meeting
		300.00	

LABOR & BENEFITS		6/8-9/13/2009	Hours	Rate	Total
DAWSON - City Administrator		14.50	14.50	60	870.00
ROBRAHN - Planning Director		55.00	55.00	50	2,750.00
HELLEN - Engineer		39.50	39.50	60	2,370.00
CONE - City Clerk		36.50	36.50	30	1,095.00
GUNTER - Police Chief			-	50	-
CHAMPAN - Fire Chief			-	50	-
BALEDGE - Fire Inspector			-	50	-
MEAD - Admin Assist		0.50	0.50	30	15.00

TOTAL REIMBURSABLE STAFF TIME JUNE 8- SEPT 13, 2009	7,100.00
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PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

OTHER EXPENSES:

Mountain Express 2x6 notice	196.80	Notice to reopen public comment @ 8/31 mtg
Additional Postage	81.10	
	277.90	

Expenses to date:	13,489.40
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Expenses through 6/7/09	13,489.40
Payroll Expenses thru 6/7/09	7,100.00

Total Reimbursable Expenses as above:	20,589.40
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pd 10/20/09 #1396

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00	
Application Fee	7,694.15	
Payment (9/4/08 invoice)	12,628.91	
Payment (2/1/09 invoice)	34,463.03	
Payment (6/7/09 invoice)	35,512.63	110,298.72
		Payments to date

Deposit balance at 9/18/08	20,000.00	
Current Invoice	20,589.40	(589.40) Deposit balance

Additional deposit required:	\$ 20,589.40	to reach \$20,000 minimum balance
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QUIGLEY ANNEXATION COSTS

as of February 11 2010

LEGAL		
Ned Williamson, Attorney at Law	1,470.00	1-Oct
Ned Williamson, Attorney at Law	750.00	1-Nov
Ned Williamson, Attorney at Law	181.50	1-Dec
Ned Williamson, Attorney at Law	120.00	1-Jan
Ned Williamson, Attorney at Law	375.00	1-Feb
	2,896.50	

SPF Water Engineering, LLC	1,394.60	10/4/2009
SPF Water Engineering, LLC	6,681.10	11/1/2009 Hydrologist, Water Rights Specialist
SPF Water Engineering, LLC	2,263.50	11/28/2009 Hydrologist, Water Rights Specialist
	10,339.20	

OTHER PROJECTS
Keefer Associates

LABOR & BENEFITS	9/14-1/31/10	Hours	Rate	Total
DAWSON - City Administrator	9.00	9.00	60	540.00
ROBRAHN - Planning Director	1.00	1.00	50	50.00
HELLEN - Engineer	8.00	8.00	60	480.00
CONE - City Clerk		-	30	-
GUNTER - Police Chief		-	50	-
CHAMPAN - Fire Chief		-	50	-
BALEDGE - Fire Inspector		-	50	-
MEAD - Admin Assist		-	30	-

TOTAL REIMBURSABLE STAFF TIME SEPT 14, 2009 - Jan 31, 2010	1,070.00
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PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

OTHER EXPENSES:

Mountain Express 2x6 notice
Additional Postage

Notice to reopen public comment @ 8/31 mtg

Expenses to date:	13,235.70
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Expenses through 2/11/10	13,235.70
Payroll Expenses thru 1/31/10	1,070.00

Total Reimbursable Expenses as above:	14,305.70
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*pd 3/15/10
#1463*

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00	
Application Fee	7,694.15	
Payment (9/4/08 invoice)	12,628.91	
Payment (2/1/09 invoice)	34,463.03	
Payment (6/7/09 invoice)	35,512.63	
Payment (9/14/09 invoice)	20,589.40	130,888.12 Payments to date
Deposit balance at 9/18/08	20,000.00	
Current Invoice	14,305.70	5,694.30 Deposit balance

Additional deposit required:	\$ 14,305.70 to reach \$20,000 minimum balance
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QUIGLEY ANNEXATION COSTS

as of October 5, 2011

LEGAL

Ned Williamson, Attorney at Law	510.00	3/1/2010
Ned Williamson, Attorney at Law	180.00	7/1/2010
Ned Williamson, Attorney at Law	16.50	9/1/2010
Ned Williamson, Attorney at Law	330.00	10/1/2010
Ned Williamson, Attorney at Law	465.00	11/1/2010
Ned Williamson, Attorney at Law	30.00	3/1/2011
Ned Williamson, Attorney at Law	15.00	4/1/2011
Ned Williamson, Attorney at Law	150.00	1-May
Ned Williamson, Attorney at Law	691.50	1-Jun
Ned Williamson, Attorney at Law	210.00	1-Jul
Ned Williamson, Attorney at Law	346.50	1-Aug
Ned Williamson, Attorney at Law	1,545.00	1-Sep
Ned Williamson, Attorney at Law	1,158.00	1-Oct
	5,647.50	

SPF Water Engineering, LLC	2,864.50	6/30/2011 Hydrologist, Water Rights Specialist
SPF Water Engineering, LLC	147.00	7/31/2011 Hydrologist, Water Rights Specialist
	3,011.50	

OTHER PROJECTS

LABOR & BENEFITS	2/1/2010-9/22/2011	Hours	Rate	Total
DAWSON - City Administrator	7.50	7.50	60	450.00
ROBRAHN - Planning Director	43.00	43.00	50	2,150.00
HELLEN - Engineer	39.00	39.00	60	2,340.00
CONE - City Clerk		-	30	-
GUNTER - Police Chief		-	50	-
CHAMPAN - Fire Chief		-	50	-
BALEDGE - Fire Inspector		-	50	-
MEAD - Admin Assist		-	30	-

TOTAL REIMBURSABLE STAFF TIME Feb 1, 2010 - 9/22/2011	4,940.00
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PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

OTHER EXPENSES:		
Mountain Express 2x3 notice	99.60	Notice to reopen public comment @ 8/29 mtg
Additional Postage		
	99.60	

Expenses to date:	8,758.60
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Expenses through 9/28/2011	8,758.60
Payroll Expenses thru 9/22/2011	4,940.00

Total Reimbursable Expenses as above:	13,698.60
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pd 10/18/11 #1646

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00	
Application Fee	7,694.15	
Payment (9/4/08 invoice)	12,628.91	
Payment (2/1/09 invoice)	34,463.03	
Payment (6/7/09 invoice)	35,512.63	
Payment (9/14/09 invoice)	20,589.40	
Payment (2/11/10 invoice)	14,305.70	145,193.82 Payments to date
Deposit balance at 9/18/08	20,000.00	
Current Invoice	13,698.60	6,301.40 Deposit balance

Additional deposit required:	\$ 13,698.60	to reach \$20,000 minimum balance
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QUIGLEY ANNEXATION COSTS

as of January 3, 2012

LEGAL					
Ned Williamson, Attorney at Law	1,275.00			11/1/2011	
Ned Williamson, Attorney at Law	1,021.50			12/1/2011	
Ned Williamson, Attorney at Law	150.00			12/23/2011	
		2,446.50			
SPF Water Engineering, LLC					
SPF Water Engineering, LLC	925.50			10/1/2011	Hydrologist, Water Rights Specialist
SPF Water Engineering, LLC	49.00			11/1/2011	Hydrologist, Water Rights Specialist
SPF Water Engineering, LLC	882.00			12/1/2011	Hydrologist, Water Rights Specialist
WestWater Research	2,216.53			12/1/2011	Water Rights specialist
Caplan & Associates	2,075.00			12/14/2011	Survey preliminary work
		6,148.03			
OTHER PROJECTS					
Galena Engineering	402.50				Traffic Impact Study
		402.50			
LABOR & BENEFITS					
	9/23/2011-12/	12/2-12/15	Hours	Rate	Total
DAWSON - City Administrator	2.00		2.00	60	120.00
ROBRAHIN - Planning Director	34.50	4.00	38.50	50	1,925.00
HELLEN - Engineer	15.00	1.00	16.00	60	960.00
CONE - City Clerk			-	30	-
GLUNTER - Police Chief			-	50	-
CHAMPAN - Fire Chief			-	50	-
BALEDGE - Fire Inspector			-	50	-
CROTTY - Admin Assist		2.50	2.50	30	75.00
TOTAL REIMBURSABLE STAFF TIME 9/23-12/29/2011			59.00		3,080.00

PUBLICATIONS INCLUDED IN ANNEXATION DEPOSIT

OTHER EXPENSES:
 Mountain Express 2x3 notice
 Additional Postage

Expenses to date:	8,997.03
Expenses through 12/23/2011	8,997.03
Payroll Expenses thru 12/15/2011	3,080.00
Total Reimbursable Expenses as above:	12,077.03

DEPOSITS RECEIVED FOR PROJECT:

Amount on Deposit	20,000.00		
Application Fee	7,694.15		
Payment (9/4/08 invoice)	12,628.91		
Payment (2/1/09 invoice)	34,463.03		
Payment (6/7/09 invoice)	35,512.83		
Payment (9/14/09 invoice)	20,589.40		
Payment (2/11/10 invoice)	14,305.70		
Payment (10/05/11 invoice)	13,698.60	158,892.42	Payments to date
Deposit balance at 9/18/08	20,000.00		
Current Invoice	12,077.03	7,922.97	Deposit balance
ANTICIPATED ENCUMBRANCES			
WestWater	15,283.47		
Caplan	5,925.00		
Additional Legal, Payroll ???	5,850.00	27,058.47	

Overpaid By 7073.47
at 1/13/12
1668
Deposit remaining
\$27,073.47

ANTICIPATED BALANCE	\$ 19,135.50 (at 1/03/12)
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Mary Cone

From: Heather Dawson
Sent: Friday, April 13, 2012 10:06 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: nuisance ordinance

-----Original Message-----

From: Beth Robrahn
Sent: Thursday, January 26, 2012 10:06 AM
To: Carol Brown
Cc: Heather Dawson; Tracy Anderson
Subject: RE: nuisance ordinance

I haven't been uploading documents on the website, due to, limited staffing here at the office. I have changed the notices to state that documents are available at city hall if are not posted on the website and have a statement on the website under both current application and ordinance amendments that all documents are available at city hall if not found on the website.

Beth

-----Original Message-----

From: Carol Brown
Sent: Wednesday, January 25, 2012 9:32 PM
To: Beth Robrahn
Subject: FW: nuisance ordinance

Quigley comment from Bill Hughes. Also, please see his request to post public comment (submitted in writing) on the website. I believe that has been the case, but if it is different now, would you please advise Bill? Thanks, Carol

Carol Brown - Hailey City Council (208) 788-4221
All messages sent and received from this mailbox are part of the public record

From: billy [wilfruhug@cox.net]
Sent: Tuesday, January 24, 2012 4:56 PM
To: Carol Brown
Subject: Re: nuisance ordinance

Carol,

Thankyou for putting up with my request for assurances that public comment be promptly posted on the City's website.

The "nuisance ordinance" re: - is tongue in cheek, as I continue to be a nuisance to you with regard to these matters. I have been practicing patience, but April 30th seems distant, perhaps its the snow.

It appears unprofessional that a reporter from the MTE would be so invested in a position that he would babble incoherently for more than three minutes about trails and recreation. In abandoning all objectivity by suggesting that this annexation is about recreation, he compromises the credibility of the MTE, and contributes to my perception that the cabals of influence common in this valley are pernicious, and a liability to open public process.

Fritz is running the meetings very efficiently, so no second comments. The following represents my thinking on recreation as they relate to this annexation request.

Mary Cone

From: Heather Dawson
Sent: Friday, April 13, 2012 10:14 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Quigley Annexation - FOIA Request

From: Heather Dawson
Sent: Tuesday, February 14, 2012 10:05 AM
To: Greg Travelstead (gtravelstead@evergreen-advisors.com)
Subject: FW: Quigley Canyon Ranch Final Report

Greg --

Sorry I didn't get this off to you yesterday -- we received it Friday and Tom Hellen forwarded it to me on Monday. It will be posted to our website as well.

Heather Dawson
Hailey City Administrator

From: Greg Travelstead [<mailto:gtravelstead@evergreen-advisors.com>]
Sent: Monday, February 13, 2012 1:53 PM
To: Heather Dawson
Subject: Re: Quigley Annexation - FOIA Request

Hi Heather,

Any update on the water valuation? Has the report been delivered, and its not yet public...? or has the consultant not yet delivered the work product?

Thank you,

Greg Travelstead
Evergreen Advisors LLC
PO Box 4921
Hailey, Idaho 83333
Cell: 208-721-7665
www.evergreen-advisors.com

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Bart Bingham

From: Heather Dawson
Sent: Friday, April 13, 2012 10:26 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Quigley Anenxation - Fiscal Impact Analysis FOIA request
Attachments: Revised CIP.XLSX; Overview - A Decade of Planning.docx; CITY ASSET 09302011.pdf

From: Heather Dawson
Sent: Thursday, April 12, 2012 11:13 AM
To: 'Greg Travelstead'
Subject: RE: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Hi Greg –
I did get your voice message late yesterday afternoon. Thank you.

Attached you will find the full CIP with the narrative and spreadsheets. This is the working document produced by city staff which is the basis for two studies currently underway: 1) the Development Impact Fee Study, and 2) the Quigley cost/benefit analyses. This spreadsheet is slightly revised from the pages that were reviewed by the council on April 2. The council had asked us to place snow storage land higher in the priorities, and other changes have been made based on the consultant's advice.

I have asked the city clerk to update the meeting docs for April 2 to include the spreadsheet which the council viewed. During that meeting, I also handed out a current assets list. That too is attached.

Following completion of the survey, the city held a strategic planning meeting. Mayor Haemmerle noted several times during that March 12 meeting that needs expressed by either the citizens or city department heads were not adequately addressed in the CIP spreadsheets which had been shown to the city council last winter and from which our consultant was reviewing Quigley costs and benefits. Your comments made during a public meeting about Hailey's capital needs were very helpful. We were able to identify that our late 2011 CIP had not shown sufficient maintenance of city infrastructure. The attached CIP does not contain water and wastewater infrastructure – it is for general fund items (taxpayer) rather than rate-based items. We use a different matrix for establishing rates to meet water/wastewater infrastructure, maintenance, and depreciation/replacement needs.

The Quigley cost/benefit analyses uses the Development Impact Fee as one of its base figures. The DIF study must be completed prior to the Quigley cost/benefit analyses. We sent back a draft DIF study to the consultant earlier this week for revisions, it had some fundamental errors in it. We expect that study to be completed this week, Monday at the latest. I will forward that out to you when we do receive it.

We expect the Quigley study shortly thereafter. We have not yet seen that draft study, and may have some revisions to work through with the consultant early next week. That should be out to you by mid-week, and up on our website at the same time.

I would prefer that you continue to communicate your requests for information to me on these fiscal matters. I would also welcome your opinions and/or questions about the study detail in advance of the meetings, if you care to advise.

Thanks for your interest!

Heather Dawson

Hailey City Administrator

From: Greg Travelstead [mailto:gtravelstead@evergreen-advisors.com]
Sent: Thursday, April 12, 2012 10:09 AM
To: Heather Dawson
Cc: Ned Williamson
Subject: Fw: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Heather,

I left a voicemail for you yesterday regarding the update to the Quigley fiscal impact analysis. It appears to be complete, since the update is referenced in the agenda and packet for the April 2 City Council Meeting:

I believe this is a public document and I would like adequate time to review it prior to the April 30 meeting. Please provide this by return email attachment or post it on the website at your earliest opportunity.

I also asked for the CIP spreadsheets that are referenced in the April 2 packet but not included in that packet (please see your link on the City's website).

If I should be directing these FOIA requests to someone else on City staff, please let me know. With Beth's departure, I am not sure who is responsible for public communication on land use matters.

Thank you,

Greg Travelstead

Evergreen Advisors LLC
PO Box 4921
Hailey, Idaho 83333
Cell: 208-721-7665
www.evergreen-advisors.com

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----- Forwarded Message -----

From: Heather Dawson <heather.dawson@haileycityhall.org>
To: Greg Travelstead <gtravelstead@evergreen-advisors.com>
Sent: Wednesday, February 29, 2012 1:11 PM
Subject: RE: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Greg -

You are not hassling me! In fact, I meant to email you and interested others yesterday to let you know that the Caplan fiscal analyses is not yet completed. Mayor Haemmerle on Monday decided that without adequate time

for the public to review the study, he would not schedule the presentation of the study, which he had planned for March 5. That meeting to discuss the fiscal analyses and water values has been moved to April 30, 2012. The public hearing on any/all Quigley topics which was previously scheduled for April 30 has been moved to one of our meetings in May.

We will post the study to our website and email it to you when it is completed.
Heather Dawson

From: Greg Travelstead [mailto:gtravelstead@evergreen-advisors.com]
Sent: Wednesday, February 29, 2012 12:46 PM
To: Heather Dawson
Subject: Re: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Hi Heather,

I just checked the City website (in an effort to stop hassling you) for the Caplan study. Has it been delivered?

Cheers,

Greg Travelstead
Evergreen Advisors LLC
PO Box 4921
Hailey, Idaho 83333
Cell: 208-721-7665
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From: Heather Dawson <heather.dawson@haileycityhall.org>
To: Greg Travelstead <gtravelstead@evergreen-advisors.com>
Sent: Tuesday, February 21, 2012 8:39 AM
Subject: RE: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Greg – We don't yet have that report – Caplan intends to deliver it at the end of this week.
Heather Dawson
Hailey City Administrator

From: Greg Travelstead [mailto:gtravelstead@evergreen-advisors.com]
Sent: Saturday, February 18, 2012 10:01 AM
To: Heather Dawson
Subject: Quigley Anenxation - Fiscal Impact Analysis FOIA request

Hi Heather,

May I now have a copy of the Fiscal Impact Analysis for Quigley (Kaplan)? It appears that the City Council intends to discuss this report at its March 5 meeting.

Thank you,

Greg Travelstead
Evergreen Advisors LLC
PO Box 4921
Hailey, Idaho 83333
Cell: 208-721-7665
www.evergreen-advisors.com

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City of Hailey Capital Improvements Planning

Previous Plans In the past decade the City of Hailey utilized consultants to assist in the development of city-wide capital improvements planning and financial studies tied to land use development and growth. The process entailed that each city department assess its budget and capital needs, including projects, capital improvements and vehicle or equipment deemed to be a priority over the course of a five year period. The lists were then reviewed, prioritized and utilized as the basis of several studies. The production of these studies was tied to key milestones:

November 2001 – Annexation Fees Study by Tischler & Associates, Inc.

Utilized in decisions pertaining to annexation of Airport West Subdivision and other annexations considered by the City of Hailey from 2002 through 2005.

September 2002 – Prototype Land Use Fiscal Impact Analyses by Tischler & Associates, Inc.

Fiscal Impact Analyses which showed that five of six residential land-use prototypes and all four nonresidential prototypes generate annual net deficits. Only residential development on lots greater than ½ acre in size generate sufficient property tax to offset the costs of municipal services.

January 2003 – Revenue Strategies and Recommendations by Tischler & Associates, Inc.

A revenue enhancement strategies report designed to provide City of Hailey with options to diversify its revenue sources beyond property taxes, as a means for providing acceptable levels of services in a climate where municipal services operate at a deficit to their costs. Key strategies adopted by the City of Hailey following this report included the implementation of a Local Option Tax with both occupancy tax and alcohol beverage tax components, and the implementation of Development Impact Fees.

November 2005 – Annexation Fees Study by Management Partners, Inc.

Utilized in decisions pertaining to annexation of Old Cutters Subdivision.

March 2007 – Capital Improvements Plan and Development Impact Fees Study by TischlerBice

This study was begun in early 2006 with similar assumptions as were made in the Management Partners Study just completed regarding capital needs, growth, and benchmarks. Completed a year later, this study is the basis for Hailey's first five years of Development Impact Fees and was adopted as a portion of the Hailey Comprehensive Plan.

April 2012 – Capital Improvements Plan and Development Impact Fees Study by Rich Caplan.

These studies are required to be updated, with new assumptions, no less than every 5 years.

April 2012 – Quigley Annexation Fees Study by Rich Caplan.

Predicated upon the results of the 2012 Capital Improvements Plan and Development Impact Fees Study, this study addresses a cost/benefit analyses of the Quigley Annexation application.

CIP and Operating Budget Structure A key element in Hailey's approach to meeting its capital needs is tied to Hailey's budget structure and fund structure. During Fiscal Year 2008-2009, Hailey separated a single "General Fund" into two components:

1. General Operating Fund - resources sufficient to meet the 2009 operating budget at 115% (a 15% fund balance reserve for operations was created). We have in the years since increased our operating reserve to 17% above budget.

2. Capital Fund - The funds that were split off from Operations were placed in a separated Capital Fund, and included all annexation fees received since 2001, as well as the surplus above the amount moved to operations.

Capital Expense History – After establishing a separate capital fund, Hailey was better able to leverage those restricted funds into matching funds for grants, thereby increasing our capacity for capital improvements. **Between 2009 and 2012**, Hailey leveraged \$3 million capital dollars into \$15 million in projects through a G/O bond and grants:

\$7 million downtown recreational park with reconstructed rodeo arena, expanded skate park, indoor ice skating facility, and interpretive/visitor center;

\$6 million street reconstruction project to transform a 2.5 mile collector street in a pedestrian/bicycle friendly complete street

\$1.3 million reconstruction of a downtown 3-block area for economic development

\$.7 million EPA Community Climate Challenge to reduce carbon emissions city-wide

New park (Fox Demonstration Garden) and park amenities (RV Dump Station and McKercher restrooms).

In the 20 years prior to 2009, Hailey completed many capital improvements from its combined “general fund”, listed below. Hailey’s net capital assets at the end of FY 2011 totaled \$23 million compared to the \$15.8 million in capital assets held at the end of 2004, when cities first began reporting capital assets.

Financial software and file server upgrades (3 complete system upgrades)

Sidewalk, drainage, and drywell improvements

Keefer Park addition to city park system

Restrooms at Hop Porter Park

Toe of the Hill Trail, Fox Acres bike path, and other connecting paths and trails

Main Street Renovation to add sidewalk, curb, gutter, trees, tree grates, irrigation system, street lamps, benches and trash receptacles.

Traffic signals on Main Street at four intersections: Bullion, Airport West, Fox Acres Rd, Countryside Boulevard. A fourth traffic signal at McKercher Blvd was installed by developers.

Acquisition of the Fox/Brown building for Hailey Public Library and City Hall

Construction of City Shop in Airport West Subdivision

Acquisition and construction of Municipal Parking Lot at Bullion and River Streets

Purchase of rolling stock, including 3 fire trucks, 3 street sweepers, 5 plow trucks, 2 graders, 2 snowblowers, 13 police cars, and several semi-trucks and service vehicles.

Additionally, Hailey's Capital Improvements have included **Water and Wastewater System Components:**

\$1.8 million water meter installation project (EPA grant).

\$7 million wastewater treatment plant construction

\$ 2.4 million water storage tank

Looping and connecting water transmission lines at north end of city and between southwest Hailey and Woodside, adding pressure stabilization stations to system

Addition of several lift stations, a well, 3 vacuum trucks, graders, backhoes, and service vehicles.

Current 2012 Capital Plan The priorities within the capital plan spreadsheets have been tied to the Community Survey results and the ensuing annual Strategic Planning Session with mayor, council, boards, commissions, and staff.

All the costs shown in the 2012 CIP column are currently budgeted. In May we will begin penciling refinements to the 2013 budget. We may need to increase our capital budgets before we increase operational budgets. We anticipate that after the 2012 budget is fully spent, we will still have approximately \$1 million to leverage as match for new grants and identify other mechanisms to achieve our goals, some of which may come from operational budget reserves.

The bottom part of the spreadsheet details operational deficiencies other than staffing deficiencies. These figures are above what is currently budgeted and spent each year. For example, we currently budget and spend \$10,000 per year on computer/phone/software replacements and upgrades to meet current technologies and create efficiencies. We need \$60,000 year for that, so we have shown the \$50,000 difference in the bottom portion of the spreadsheet.

Each capital need is broken down into three categories showing what percent of each project is tied to growth (thus Development Impact Fee eligible), service level improvement, and service level maintenance (an indicator of underfunding in our ongoing capital maintenance program).

In 2012 we will spend all the Development Impact Fees collected under the first five-year plan. The DIF study currently being produced will begin with FY 2013, and consider the improvements done through 2012 as a portion of our current level-of-service under the DIF study. This is consistent with how TischlerBise structured the previous DIF study.

Elements which had previously been identified as priorities are still within the plan, but project well beyond 5 years, because of slowed growth projections compared to the financial planning climate of 5 years ago.

SORTED BY
Acquisition DATE

Report Criteria:
Asset No = 100000-699999
Includes Report Only Transactions

Asset No	Tag No	Description	Serial Number	Asset Location	Tag Location	Acq Date	Life	Cost	Depreciation	Balance
500005		RODEO GROUNDS	5.5 ACRES	791 SOUTH MAIN ST		09/30/1903		150.00	-	150.00
500019		HAILEY CITY PARK	301 BULLION ST W			01/01/1910		50.00	-	50.00
500011		LYON'S PARK	10 ACRES	BULLION ST WEST		01/01/1961		10,000.00	-	10,000.00
150007		BLAINE COUNTY HISTORICAL M	218 MAIN ST N			09/06/1962	50	20,000.00	19,627.40	372.60
401005		FORD LANE PAVYER	2716			01/01/1970	15	8,000.00	8,000.00	-
500013		LAWRENCE HEAGLE PARK	3.6 ACRES	DELLA VIEW SUBDIVISION		01/01/1971		20,000.00	-	20,000.00
500023		PARKS MAINTENANCE FACILITY		RIVERSIDE TREATMENT F		01/01/1971	50	350,326.00	285,518.18	64,809.84
401004		CALENCO PORTA PUG MILL	3156	STREET DEPT		01/01/1972	15	45,000.00	45,000.00	-
500020		GRAVEL CONVEYOR		STREET DEPT		01/01/1972	15	10,000.00	10,000.00	-
500022		RGB		MOONLIGHT DR		01/01/1973		20,000.00	-	20,000.00
500011		RGB		ECHO HILL / BERRYCREEK		01/01/1973		20,000.00	-	20,000.00
500010		HAILEY FIRE STATION LAND	.34 ACRE	3RD AVE		01/01/1973		25,000.00	-	25,000.00
500012		MCKERCHER PARK	2.5 ACRES	HWY 75 BETWEEN 3RD/4		01/01/1973		10,000.00	-	10,000.00
500007		HAILEY FIRE STATION		THIRD AVE SOUTH		12/27/1974	50	100,000.00	71,000.00	29,000.00
400033		CURTIS PARK	2.5 ACRES	CURTIS SUBDIVISION		01/01/1976		25,000.00	-	25,000.00
400085		CASE TRACTOR/MOWER	86856321	STREET DEPT		01/01/1979	15	15,000.00	15,000.00	-
400063		FORD TRACTOR & BLADE	46920	STREET DEPT		01/01/1979	10	2,500.00	2,500.00	-
500014		INGERSOLL RAND COMPRESSO	114557-USO-984	STREET DEPT		01/01/1980	10	2,500.00	2,500.00	-
400042		ECHO HILL PARK	.5 ACRES	3140 BERRYCREEK DR		01/01/1981	10	5,000.00	-	5,000.00
400041		CAT LOADER 1972	41K2248	STREET DEPT		01/01/1981	15	19,500.00	19,500.00	-
400083		AIR COMPRESSOR TRAILER	31R00877	STREET DEPT		01/01/1982	15	750.00	750.00	-
150009		FORD F7000 1978	R70BVBJ8366	STREET SHOP		01/01/1983	10	100,000.00	100,000.00	-
400084		FOX BUILDING REMODEL		CITY HALL		01/01/1983	50	5,000.00	5,000.00	-
550003		GMC AQUATEC JET TK 1982	1GDP7D1Y0DV611959	STREET DEPT		11/20/1983	10	395,208.00	220,657.80	174,650.20
400032		AMERICAN LA FRANCE TK 1977	PC175460	HAILEY FIRE DEPT		01/18/1985	10	8,000.00	8,000.00	-
400045		ELGIN SWEEPER TK 1981	S48480	STREET DEPT		01/18/1985	10	4,378.00	4,378.00	-
400062		CHAMPION GRADER 1987	127-183-17689-87	STREET SHOP		01/01/1987	15	35,000.00	35,000.00	-
400064		DYNAPAC ROLLER/TRL 1987	A4331	STREET SHOP		01/01/1987	15	140,000.00	140,000.00	-
400090		ASPHALT RECYCLER 1987	N/A	STREET DEPT		01/01/1987	10	35,000.00	35,000.00	-
400056		KENWORTH T800 1987	1NKDL29XBH337678	STREET SHOP		05/22/1987	15	72,001.00	72,001.00	-
400044		PEERLESS LB TRL HOPPER 1961	602488	STREET SHOP		10/26/1987	10	2,500.00	2,500.00	-
400003		HITACHI EXC 1987	145-3L765	STREET SHOP		01/01/1988	15	89,000.00	89,000.00	-
400081		INTERNATIONAL 1700 SNOW 191	DO622EH444568	STREET DEPT		09/15/1988	10	12,000.00	12,000.00	-
400010		HOBBS END DUMP TRL 1980	FHV358204	STREET DEPT		01/16/1989	10	5,000.00	5,000.00	-
150004		FWD ROTARY TK 1965	M14558	STREET SHOP		08/24/1990	10	16,000.00	16,000.00	-
451011		CITY PARKING LOT	19,776 SQ FT	LOTS 4-10 BLK 42		01/01/1992	50	186,624.00	-	186,624.00
		MALLORY COLLECTION	DONATED	LIBRARY		04/01/1993	50	100,000.00	-	100,000.00

Asset No	Tag No	Description	Serial Number	Asset Location	Tag Location	Acq Date	Life	Cost	Depreciation	Balance
451016		DONATED RESERVE BOOKS	IN BASEMENT	HAILEY LIBRARY		04/01/1993	5	8,000.00	8,000.00	-
400004		INTL CB TK AWD 1983	1HTSEPCR0PH534809	STREET SHOP		11/15/1993	15	70,000.00	70,000.00	-
400080		DORSEY END DUMP TRL 1994	1D1D18E25R034194	STREET SHOP		01/01/1994	15	30,000.00	30,000.00	-
500006		DEERFIELD PARK	3.3 ACRES	DEERFIELD SUBDIVISION		08/15/1994		50,000.00		50,000.00
500017		DEERFIELD PLAYGROUND EQUI		DEERFIELD PARK		06/15/1994	15	10,150.00	10,150.00	-
400067		FORD BUCKET TRUCK 1982	1FDNF77H9CVA24504	STREET SHOP		07/19/1994	10	14,000.00	14,000.00	-
451013		BOOK SHELVES		LIBRARY		08/10/1994	15	16,665.00	16,665.00	-
451014		FOX BUILDING LIBRARY REMOD		CITY HALL 1ST FLOOR		09/01/1994	50	294,393.00	100,584.28	193,808.72
451015		FOX BUILDING LIBRARY REMOD		CITY HALL FIRST FLOOR		09/01/1994	50	19,302.00	6,594.85	12,707.15
400059		UTILITY TRL/HORNBY 1993		UTILITY TRL/HORNBY 1993		10/30/1994	5	1,500.00	1,500.00	-
550005		JEEP V-20 1977	CA501114	STREET DEPT		01/25/1995	3	10,967.00	10,967.00	-
550006		FORD BRONCO 1995	7755073	HAILEY FIRE DEPT		02/01/1995	7	20,000.00	20,000.00	-
400060		DITCHWITCH	1FMELJ16N565LA66867	HAILEY FIRE DEPT		04/01/1995	15	3,000.00	3,000.00	-
451001		MATERIALS COLLECTION	BOOKS	LIBRARY		04/01/1995	10	20,000.00	20,000.00	-
451002		MATERIALS COLLECTION	BOOKS	LIBRARY		04/01/1995	10	20,000.00	20,000.00	-
451012		AUTOMATED SYSTEM		LIBRARY		05/01/1996	10	44,538.73	44,527.52	11.21
150002		FOX BUILDING		CITY HALL		07/16/1996	50	989,097.32	301,675.00	687,412.32
400057		WISC TILT TRAILER 1975	5308	STREET SHOP		09/09/1996	10	6,000.00	6,000.00	-
550004		PIRG FT TK PUMPER 1996	4P1CT02U5TA000686	FIRE DEPT		10/02/1996	15	5,714.00	5,714.00	-
400031	Multiple	ELGIN SWEEPER HIWIND 1985	T04039D478493	STREET SHOP		11/25/1996	15	129,500.00	128,199.04	1,300.96
500003		KABOTA TRACTOR/MOWER 1997	59327	PARKS DEPT		01/01/1997	7	14,000.00	14,000.00	-
500001		GMC PK TK 1987	1GTER14H9HJ517515	PARKS DEPT		02/07/1997	3	4,500.00	4,500.00	-
400005		INTNL DT40 PLOW TK 1993	1HTSEPH543280	STREET SHOP		02/13/1997	10	57,000.00	57,000.00	-
451003		MATERIALS COLLECTION	BOOKS	LIBRARY		04/01/1997	10	17,000.00	17,000.00	-
150003		FOX BUILDING RE-ROOF		CITY HALL		05/20/1997	20	36,403.00	26,241.20	10,161.80
400027		FORD RING PK TK 1994	1MELM6586TK637151	STREET SHOP		09/23/1997	3	15,000.00	15,000.00	-
250007		MERC 4D MYSTIQUE 1998	1HTSEAROWH524744	STREET SHOP		10/10/1997	7	78,395.00	72,796.34	5,598.66
400006		INTNL DT40 PLOW TK 1993	1FTJW36F2VEC82359	STREET SHOP		10/27/1997	15	78,395.00	72,796.34	5,598.66
400007		FORD PK TK 1997	BOOKS	LIBRARY		11/24/1997	7	28,800.00	28,800.00	-
451004		MATERIALS COLLECTION	BOOKS	LIBRARY		04/01/1998	10	20,000.00	20,000.00	-
500018		CITY PARK PLAYGROUND EQUIP	1.3 ACRES	HAILEY CITY PARK		08/05/1998	20	150,000.00	100,000.00	50,000.00
150008		FOX BUILDING BASEMENT REM		CITY HALL		09/22/1998	50	6,290.00	1,645.88	4,644.12
500009		FOXMOOR PARK	F200625PU650	FOXMOOR SUBDIVISION		11/05/1998	15	50,000.00	21,246.62	28,753.38
400091		ARMY GENERATOR TRAILER	BOOKS	LIBRARY		04/01/1999	10	21,000.00	21,000.00	-
451005		MATERIALS COLLECTION	BOOKS	LIBRARY		01/01/2000	15	63,400.00	49,657.60	13,742.40
400043		VOLVO L35D WHEEL LOADER	L35BZDD787230	STREET SHOP		04/01/2000	15	50,000.00	36,333.30	13,666.70
401002		SIGN TRAILER		STREET SHOP		04/01/2000	10	17,000.00	17,000.00	-
451006		MATERIALS COLLECTION	BOOKS	LIBRARY		04/01/2000	10	130,000.00	17,000.00	113,000.00
500012		BALMORAL PARK	2.4 ACRES	BALMORAL APTS		06/14/2000	50	70,700.00	15,975.11	54,724.89
500002		HAILEY CITY PARK RESTROOM		WEST BULLION ST		10/10/2000	3	7,700.00	7,700.00	-
550007		CHEV 3/4 PK TK 2500 1994	1GCRK24HORZZ43574	HAILEY FIRE DEPT		10/10/2000	3	7,700.00	7,700.00	-

1994
1995
1996
1997
1998
1999
2000
2001

Asset No	Tag No	Description	Serial Number	Asset Location	Tag Location	Acq Date	Life	Cost	Depreciation	Balance
401010		UTILITY TRAILER		TOE OF THE HILL TRAIL		03/01/2006	10	-	-	6,645.66
500024		CEDAR BOLLARDS		HPD		04/11/2006	20	9,150.00	2,504.34	2,504.34
250011		DODGE CHARGE	2B3KA43G76H486561	HPD		08/23/2006	5	20,168.00	20,168.00	-
500025		TOE OF HILL TRAIL IMPROVEME		TOE OF THE HILL TRAIL		09/28/2006	250	23,903.78	-	23,903.78
500026		ECHO HILL PARK IMPROVEMENT		ECHO HILL PARK		09/30/2006	260	34,280.00	-	34,280.00
550015		GENERATOR	OE-100-123206	HAILEY FIRE DEPT.		11/15/2006	10	8,848.69	4,533.43	4,315.26
401012		SNOWBLOWER		STREET DEPARTMENT		11/27/2006	5	49,003.00	1,343.11	1,343.11
401013		LJEBER LOADER		STREET		12/11/2006	15	307,488.00	98,508.48	208,979.52
550014		CHEVY TAHOE		HAILEY POLICE DEPARTM		02/22/2007	7	34,407.00	22,637.26	11,769.74
250012		2007 EXPEDITION		STREET DEPARTMENT		03/20/2007	7	24,849.60	16,096.30	8,753.30
401011		DUAL SWEEPER		STREET		05/26/2007	10	169,776.00	73,863.75	95,911.25
200001		SHARP DIGITAL COPIES		PLANNING		10/02/2007	10	2,524.90	2,524.90	3,770.10
500027		KEEPER PARK - BASKETBALL C		2260 MOONLIGHT DR		10/02/2007	10	42,646.50	17,058.60	25,587.90
250014		KEEPE DEPT. REMODEL		115 MAIN ST S		12/14/2007	10	13,863.88	5,268.28	8,595.60
401019		SNOWBLOWER	LMSC5252-120	STREET DEPARTMENT		03/01/2008	5	249,100.00	178,669.53	70,430.47
550016		F 350 PICKUP	1FTWW33YX8ED63886	HAILEY FIRE DEPARTMEN		03/17/2008	5	39,766.55	28,174.33	11,592.22
401014		PAINT SPRAYER	248887	1811 MERLIN LOOP		04/16/2008	10	8,213.00	2,495.90	5,717.10
500028		KEEPER PARK - LANDSCAPING		2260 MOONLIGHT DR		05/18/2008	10	410,076.11	138,302.38	271,773.73
250013		FORD ESCAPE 2008	1FMCU93108KB77119	HAILEY POLICE DEPARTM		05/21/2008	5	37,348.13	25,127.33	12,215.80
150011		ENERGY EFFIC LIGHTING UPGR		115 MAIN ST. ST		06/27/2008	10	5,872.00	1,916.04	3,955.96
401018		ENERGY EFFIC LIGHTING UPGR		STREET DEPT		06/27/2008	10	5,962.00	1,945.41	4,016.59
550018		ENERGY EFFIC LIGHTING UPGR		HAILEY FIRE DEPARTMEN		06/27/2008	10	4,933.00	1,413.88	2,919.14
401017		PEDEST CROSS LIGHTS - CROY		MAIN STREET		07/01/2008	10	49,133.50	15,978.48	33,155.02
401020		PEDEST CROSSING LIGHTS - M		MYRTLE AND MAIN		07/01/2008	10	47,679.36	15,505.60	32,173.76
500029		KEEPER PARK - BALL PARK FEN		2260 MOONLIGHT DR.		07/03/2008	10	11,700.00	3,798.49	7,901.51
250015		RADAR TRAILER	1R9BR08138B432356	HPD		07/16/2008	10	10,720.00	3,442.15	7,277.85
500031		KEEPER PARK - BATHROOMS		2260 MOONLIGHT DR		07/16/2008	15	97,125.82	20,791.12	76,334.70
401015		COUNTRYSIDE TRAFFIC SIGNAL		STREET		07/30/2008	20	225,618.25	35,789.86	189,828.40
350005		BUILDING REMODEL		115 MAIN ST S		09/11/2008	20	9,142.60	1,396.44	7,746.16
500030		KEEPER PARK - SHELTER		2260 MOONLIGHT DR		09/11/2008	15	21,890.00	4,467.95	17,422.05
401016		2ND AVE & JUDICIAL STREET IM		2ND AVE		09/30/2008	20	88,128.13	19,231.30	74,896.83
150012		SCANNER COPIER	ASDN2V			10/01/2008	10	11,910.00	3,573.00	8,337.00
401030		2002 INTL SEMI	2HSC6AMR120040121	STREET DEPT.		10/20/2008	15	30,000.00	11,203.58	24,104.11
401036		COUNTRYSIDE TRAFFIC LIGHT				11/01/2008	20	76,794.50	5,895.89	65,898.61
401029		LIGHTED CROSSWALKS FINAL		BULLION ST		11/01/2008	10	2,751.03	801.94	1,949.09
401022		PORTABLE SURVEILLANCE CAV		STREET DEPT		08/10/2009	5	6,760.00	2,941.35	24,203.76
401035		SIDEWALK - BULLION ST		ELM STREET		08/10/2009	20	27,145.11	2,866.61	3,863.39
401021		SIDEWALK DEV - SAFE RTS TO :				08/31/2009	20	74,199.91	7,736.10	66,464.81
401023		SIDEWALK - WRFR IMPROVEME				09/01/2009	20	10,949.69	1,139.96	9,809.73
401024		RUS SHELTER - WDSIDE & MOO				09/01/2009	20	10,033.60	1,044.59	8,988.91
550019		WOODSIDE FIRE STATION 2009				09/01/2009	100	19,227.40	400.34	18,827.06
250016		KG VEHICLE		HPD		09/10/2009	10	10,000.00	2,057.53	7,942.47

Handwritten notes:
 2008
 b/s
 2007
 2008
 1.4 mil
 2008
 2008

Asset Verification - General Fund
Year Ending: 09/30/2012

City of Hailey

Asset No	Tag No	Description	Serial Number	Asset Location	Tag Location	Acq Date	Life	Cost	Depreciation	Balance	
500032		HAILEY RODEO PARK 2009		PARKS		09/30/2009	100	8,269.30	165.61	8,103.69	
401037		KUBOTA F3880		HPD		01/27/2010	10	24,483.00	3,286.74	21,216.26	
250017		SURVEILLANCE CAMERA		PARKS		03/16/2010	5	6,050.00	1,869.70	4,180.30	
500034		WALTON TRAILER		PARKS		05/24/2010	20	5,240.00	355.32	4,884.68	
500033		HUSTLER RIDE BEHIND MOWER	09110607	PARKS		09/01/2010	10	5,850.00	780.59	5,069.47	
500035		WIP - PARK IRRIG SYST - 2010		PARKS		09/30/2010	40	17,854.44	-	17,854.44	
500036		WIP HAILEY RODEO PARK FYE 1		PARKS		09/30/2010	40	461,131.83	2,905.76	458,226.07	
500037		GRAVEL PATHWAYS - KEEFER F		PARKS		09/30/2010	10	11,506.00	1,153.75	10,352.25	
401038	Multiple	RIVER STREET		STREETS		11/01/2010	50	32,788.85	600.08	32,188.77	
150013	Multiple	PUBLIC ART		RODEO TOWN ENTRY / V		06/01/2011	20	48,815.31	812.48	47,802.83	
500039	Multiple	PARK IRRIGATION		PARKS		06/01/2011	10	18,178.13	607.60	17,570.53	
401039	Multiple	SAFE ROUTES - WOODSIDE ELE		STREETS		06/30/2011	20	30,242.36	385.28	29,857.08	
500050	Multiple	HAILEY RODEO ARENA COMPLE		HAILEY RODEO PARK		07/01/2011	40	3,005,093.00	18,936.20	2,986,156.80	
500040	Multiple	EW FOX DEMONSTRATION GAR		PARKS		07/23/2011	50	43,307.79	166.11	43,141.68	
500038	Multiple	SKATEPARK EXPANSION		781 MAIN ST S		09/01/2011	50	198,577.22	326.43	198,250.79	
500041	Multiple	RV STATION RESTROOM & UPG		PARKS		09/01/2011	20	69,166.31	284.25	68,882.06	
400100	Multiple	WOODSIDE BLVD FY11 ENGINEE		STREETS	WOODSIDE BLVD	09/30/2011	50	825,204.71	45.22	825,159.49	
Grand Totals:									15,131,991.36	4,570,090.88	10,561,900.48

3-10
5,650.00

2-13
500,000

Report Criteria:
Asset, Asset No = 100000-999999
Include Report Only Transactions

REVENUE SOURCE	PROJECTS												
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Transportation Master Plan	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Transportation Master Plan	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
Transportation Master Plan	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Master Plan	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Transportation Master Plan	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Citizen Survey/MyWay's Focus	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Citizen Survey	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
AV/CD Guidelines	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
AV/CD Guidelines	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
AV/CD Guidelines	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Energy Savings Carbon Footprint	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Energy Savings Carbon Footprint	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500	346,500
Energy Savings Carbon Footprint	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Energy Savings Carbon Footprint	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487	2,487
Energy Savings Carbon Footprint	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Energy Savings Carbon Footprint	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Energy Savings Carbon Footprint	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Energy Savings Carbon Footprint	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Energy Savings Carbon Footprint	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407	70,407
Energy Savings Carbon Footprint	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135	4,135
Energy Savings Carbon Footprint	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441	22,441
Energy Savings Carbon Footprint	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300	26,300
Energy Savings Carbon Footprint	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Energy Savings Carbon Footprint	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Energy Savings Carbon Footprint	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Energy Savings Carbon Footprint	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Energy Savings Carbon Footprint	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126	337,126
Total	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347	302,347

Mary Cone

From: Heather Dawson
Sent: Friday, April 13, 2012 10:33 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: letters/public record

From: billy [mailto:wilfrahug@cox.net]
Sent: Thursday, April 05, 2012 9:26 AM
To: Heather Dawson
Cc: pat cooley
Subject: Fw: letters/public record

Heather,

I sent this message to Mary last Saturday.

Imagine she may be enjoying a much needed vacation.

Just want to be sure any comment is recorded and entered in the public record.

Hope you are well,

billy

----- Original Message -----

From: billy
To: mary.cone@haileycityhall.org
Cc: pat.cooley@haileycityhall.org
Sent: Saturday, March 31, 2012 10:25 AM
Subject: letters/public record

Mary,

In reviewing the files on Quigley, there was no public comment available from late January to the time of my visit.

I shared my concerns with you that given Beth's contention that this annexation proposal is a "good project", any written comments submitted up until her departure may not have made it into the public record.

Please reply when you have either updated the files, or discovered that no one has e-mailed the Council regarding Quigley from late January to the present.

I appreciate your assistance in this matter.

William F. Hughes
788-1277

Mary Cone

From: Nancy Harakay [nquarton@gmail.com]
Sent: Monday, April 16, 2012 11:25 AM
To: Mary Cone
Subject: "NO" TO ANNEXATION of Quigley!

My main concern on this is about water – we are high desert country and already we are facing water shortages. The city and its residents will not benefit by this development at all. Many costs and no returns for any of us.

1. Hailey's current water shortage will be solved: False The value to Hailey of any water rights conveyed as an annexation fee is not the paper volume of the rights, nor the actual creek flows. It is that amount of water that is not going to be used by the development. When the project is fully built, the excess will be less than zero. Hailey will actually have a water deficit at that point. see SPF Engineering Letter to City - June 23, 2011

2. Quigley owns enough water for its plans: False The water report ordered by the city says that the Quigley water rights are not enough for 440 homes and +/- 500 acres of open space unless a separate irrigation plumbing system is installed for the entire development. (separate from the domestic water plumbing). "It does not appear from reading the development agreement that a separate irrigation system for the development would be provided by the developer". see SPF Engineering Letter to City - June 23, 2011

3. Annexation is a private property right: False Annexation is a REQUEST - not a RIGHT. The City may only annex land "when it is in the best interest of the citizens of Hailey." see Hailey Ordinances Chap 14.01.090 - "Council Review"

4. Annexation will generate funds for Hailey: False The applicant is offering only its water rights as an annexation fee. No monetary fees have been offered. The water rights will be conveyed after approval of the last subdivision. There is no subdivision application on file and there is no demand for housing. Thus the "extra" water rights (which consist of none at build-out) may not be transferred to the City until such time as the amount of water equals zero - Confusing? see Draft Annexation Agreement - March 28, 2011

5. Quigley will donate a school parcel: False Quigley will SELL a school parcel at appraised value at some undefined point in the future. see Draft Annexation Agreement - March 28, 2011

6. Quigley will donate open space for recreation: False Open space conveyed to the City in "to be agreed upon portions" after future subdivision APPROVALS. As there is no subdivision application pending, and no demand for houses, this will be many years away. see Draft Annexation Agreement - March 28, 2011

7. The project will create affordable housing: False There is no mention of affordable housing in the application or the proposed Annexation Agreement. see Draft Annexation Agreement - March 28, 2011

8. The project complies with the Comprehensive Plan: False The Hailey Planning and Zoning Commission has recommended that the annexation application be denied because it does not conform to the Comprehensive Plan primarily on the basis of unnecessary sprawl, traffic impacts, and lack of demand. see City of Hailey P&Z Findings - November 11, 2011

9. The plan will provide economic stimulus: False There is no subdivision application filed, so no house lots will be created for years - or decades. There is no requirement to construct any improvement as a result of the annexation by the city or developer. see Draft Annexation Agreement - March 28, 2011

10. Wildlife will be negatively affected: True While this revised plan has fewer impacts than the original (golf course) plan, Idaho Fish and Game recommendations to relocate infrastructure and roads to the south side of the valley to protect deer and elk habitat have been ignored. see - Letter from IDFG to City of Hailey - November 1, 2011

11. Hailey pays for Quigley roads, water and sewer: True The Applicant asks that the City pay for the installation of all roads, water and wastewater improvements, both on and off site, with small (and capped) payments for only a portion of the on-site improvements. The City website is not truthful on this "detail". Also, the roads will not be to city standards, but shall be maintained by the City after construction. see Draft Annexation Agreement - March 28, 2011

12. Annexation provides standing for applicant to sue Hailey which it cannot currently do!: True If annexation is denied, there is no right of appeal, and the applicant CANNOT sue The City of Hailey. If annexation is approved the applicant is entitled to city services and, as we've seen with Sweetwater and Cutter's, expensive litigation often follows.

I am strongly saying "No" to Quigley Annexation!

Sincerely,

Nancy L. Harakay

Mary Cone

From: Heather Dawson
Sent: Monday, April 16, 2012 11:42 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Annexation

-----Original Message-----

From: Mia [<mailto:nocheaphorses@gmail.com>]
Sent: Monday, April 16, 2012 11:14 AM
To: Heather Dawson
Subject: Annexation

Heather,
I a county resident. I not in favor of Quigley annexation.
Than you,
Mia Edsall

Sent from my iPhone

Bart Bingham

From: Heather Dawson
Sent: Friday, April 13, 2012 10:03 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: application fees
Attachments: 14.01.030.rtf

-----Original Message-----

From: Beth Robrahn
Sent: Monday, January 16, 2012 12:41 PM
To: Becky Stokes
Cc: Mary Cone; Heather Dawson
Subject: FW: application fees

Hi Becky. Bill Hughes has asked for an accounting of payments by Quigley for staff time spent on the annexation application. I don't remember how much time we have to fulfill the request, Mary does... I just thought I'd forward this to you since we both happen to be in the office at the moment.

Beth

-----Original Message-----

From: Carol Brown
Sent: Sunday, January 15, 2012 8:08 PM
To: Beth Robrahn; Mary Cone
Cc: wilfrahug@cox.net
Subject: FW: application fees

Mary and Beth,

As you can see, Bill Hughes has submitted a Freedom of Information request. I've copied Bill on this e-mail and I'll let you work with him directly on his request and step out of the way. Carol

Carol Brown - Hailey City Council (208) 788-4221
All messages sent and received from this mailbox are part of the public record

From: billy [wilfrahug@cox.net]
Sent: Sunday, January 15, 2012 7:39 PM
To: Carol Brown
Subject: application fees

Carol,

Would you please have the Staff provide me the records for Mr. Hennessey's payments for the time devoted to his application by the staff for the past three years.

I always thought that was an obligation of the applicant. Just want to make sure the City is following its own ordinances.

Mary Cone

From: Jeff and Monica Roth [mjroth90@cox.net]
Sent: Monday, April 16, 2012 1:38 PM
To: Mary Cone
Subject: Quigley annexation

Do not approve the Quigley annexation. The negative impacts to my neighborhood, my town of Hailey are quite large and the developers have in my opinion, not offered anything in the trade, either to offset or mitigate the negative impacts. Certainly, the developers have offered insignificant value in trade for extremely large immediate and ongoing expense to the citizens of Hailey as well as strain on the infrastructure of Hailey.

NO to the Quigley annexation without a significant offer (at least covering the expenses now and in the future as well as eliminating the infrastructure strains that the development creates, like water) from the developer that is well defined, clear and absolute to compensate us, the citizens of Hailey for what we give them.

Jeffrey R. Roth, DMD
Hailey

Bart Bingham

From: Heather Dawson
Sent: Monday, April 16, 2012 2:08 PM
To: Janet Starr
Cc: Bart Bingham; Mary Cone
Subject: RE: Quigley Canyon

Janet,

Thank you so much for this public comment. It will go into the city council packet. We also plan to post all public comments to our website next week.

Heather Dawson
Hailey City Administrator

From: Janet Starr [mailto:materialhistory@svskylan.net]
Sent: Monday, April 16, 2012 2:04 PM
To: Heather Dawson
Subject: Quigley Canyon

Please keep Quigley wild and undeveloped.

Sincerely,

Janet Starr
Indian Creek

Bart Bingham

From: Heather Dawson
Sent: Monday, April 16, 2012 7:25 PM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: against Quigley annexation

-----Original Message-----

From: Elizabeth Schwerdtle [mailto:lizsunvalley@gmail.com]
Sent: Monday, April 16, 2012 5:23 PM
To: Heather Dawson
Subject: against Quigley annexation

I am against Quigley annexation. Thank you.

Bart Bingham

From: Heather Dawson
Sent: Tuesday, April 17, 2012 10:12 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Quigley Annexation

From: Valerie Skonie [mailto:vskonie@gmail.com]
Sent: Tuesday, April 17, 2012 7:48 AM
To: Heather Dawson; Mary Cone
Cc: kay van hees; Suzy Essence; Cynthia Carr
Subject: Quigley Annexation

I am most vehemently opposed to this plan. The last thing we want to do is to "sell" our wilderness areas to developers. I know we are smarter than that.

There is plenty of housing available in Blaine County. Lets make what we have absolutely beautiful before we spread out further to accommodate the wealthy and drive the wildlife even further from our community.

Valerie Skonie

Founder and Director
Winter Feast for the Soul 2008-2013
208-788-6373



Thank you for helping to make the 2012 Winter Feast for the Soul the best one ever!

www.winterfeastforthesoul.com

Bart Bingham

From: Heather Dawson
Sent: Tuesday, April 17, 2012 10:13 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Quigley Annexation

From: kay van hees [mailto:katievanhees@gmail.com]
Sent: Tuesday, April 17, 2012 7:22 AM
To: Heather Dawson
Subject: Quigley Annexation

Why can't we stupid Americans learn anything from the Europeans?

And I thought Hailey was so pro green building. This is the opposite. Totally useless sprawl. Already too many vacant homes. For sale signs on those that can't make a living here anymore.

Is someone getting paid off?

Katie Van Hees
owner
203 S. River Street
Also a vacant lot on Carbonate and 2nd.

Bart Bingham

From: Heather Dawson
Sent: Tuesday, April 17, 2012 10:14 AM
To: Bart Bingham
Cc: Mary Cone
Subject: FW: Quigley

-----Original Message-----

From: Priscilla Woods [mailto:pbwsvi@aol.com]
Sent: Monday, April 16, 2012 10:35 PM
To: Heather Dawson
Subject: Quigley

I vote NO on the annexation of Quigley. We have too many empty houses on dry land as it is. P. Woods

Sent from my iPhone