

**AGENDA ITEM SUMMARY**

DATE: 06/03/13

DEPT: Public Works/Sustainability

DEPT. HEAD SIGNATURE: 

**SUBJECT:** Discussion on water rates and conservation efforts

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Staff has been working on identifying all immediate expenses that will impact the 2013 water budget as well as identifying a water conservation program that will encourage more effective and efficient irrigation practices and water usage. Over the last two years (2010-2012) water usage has risen over 23% within the city. Given the future of conjunctive management and climate change, it is recommended that we review the city water rates and ensure that we have a water rate structure that can sustain water quantity impacts from conjunctive management, climate change, and service demands.

The following is information on water rate structures and options that are available to the city:

<b>Types of Rate Structures</b>	
<p><b>Definitions</b>  <b>User Classifications:</b> Divide customers into groups such as residential, commercial, industrial, agricultural/seasonal. Some systems classify customers by meter size. Many systems have different rates for each classification of customers.  <b>Consumption Block:</b> A preset quantity of water at a stated price. An example follows of a rate structure with four consumption blocks.            \$x for the first 2,000 gallons used            \$x per 1,000 from 2,000 to 6,000 gallons            \$x per 1,000 from 6,001 to 10,000 gallons            \$x per 1,000 for everything over 10,000 gallons used</p>	
<p><b>UNIFORM FLAT RATE</b>            Customers pay the same amount regardless of quantity of water used. Used in unmetered systems.  <i>Example: Each customer charged a flat rate of \$x per month.</i>  <b>Advantages:</b> No expense for installing, reading meters.  <b>Disadvantages:</b> All customers pay either too much or too little for what they use. Is not based on use. Promotes high consumption.  <i>Not recommended.</i></p>	<p><b>SINGLE BLOCK RATE</b>            Customers are charged a constant price per gallon regardless of the amount of water used. Often coupled with a minimum charge for having service available.  <i>Example: \$x minimum service or base rate (optional) plus \$x per 1,000 gallons used.</i>  <b>Advantages:</b> Easy to administer, may encourage water conservation. Cost to customer is in direct proportion to amount they use.  <b>Disadvantages:</b> May discourage high water consuming industries from locating in the service area.</p>
<p><b>DECREASING BLOCK RATE</b>            The price of water declines as the amount used increases. Each succeeding consumption block is cheaper. This structure is based on the assumption that costs decline as consumption goes up.  <i>Example: \$14 for first 2,000 gallons used;            \$2.50 per 1,000 from 2,000 – 6,000 gallons;            \$2.00 per 1,000 from 6,001 – 10,000 gallons;            \$1.00 per 1,000 for everything over 10,000 gallons.</i>  <b>Advantages:</b> Attractive to large volume users.  <b>Disadvantages:</b> Production costs may not decrease with the increase in gallons of water produced. For a limited number of customers, low volume users may be subsidizing large volume users.</p>	<p><b>INCREASING BLOCK RATE</b>            The price of water increases as the amount used increases. Each succeeding consumption block is more expensive. Structure based on the assumption that water rates should promote water conservation.  <i>Example: \$14 minimum for first 2,000 gallons used;            \$2.00 per 1,000 from 2,000 – 6,000 gallons;            \$2.50 per 1,000 from 6,001 – 10,000 gallons;            \$3.00 per 1,000 for everything over 10,000 gallons.</i>  <b>Advantages:</b> Promotes water conservation, especially important in areas of limited water supplies or high treatment costs. Less water use means less wastewater and smaller, less expensive wastewater treatment facilities. Provides a reasonable amount of water at a reasonable price and charges a premium for those using more.</p>



Disadvantages: Higher costs for high usage may discourage industry from locating in service area.

*North Dakota Small Community Water System's Handbook on Developing and Setting Water Rates* (1999. Revised Edition). Audrey Boe Olsen. Prepared by Midwest Assistance Program under a contract with the North Dakota Department of Health.

Other rate options could include changing the cost based on the sector – multi-family, single residential, commercial, etc., amount used (block rates), and seasonal rates (typically a summer rate and winter rate, to encourage greater water conservation during the summer months).

Rates will need to cover all anticipated expenses between now and into FY 2014. These include the following:

- A water master plan that includes a conjunctive management plan
- Water conservation programs
- Indian Creek spring improvements

Once the water master plan is completed, rates will likely need to be adjusted again, to accommodate conjunctive and asset management items that are identified in the plan.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)**

____ City Attorney	____ Clerk / Finance Director	____ Engineer	____ Building
____ Library	____ Planning	____ Fire Dept.	_____
____ Safety Committee	____ P & Z Commission	____ Police	_____
____ Streets	____ Public Works, Parks	____ Mayor	_____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Continue water rates and conservation program discussion to June 17, 2013.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agmt./Order Originals: \_\_\_\_\_ \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.): \_\_\_\_\_ Copies  
Instrument # \_\_\_\_\_



**AGENDA ITEM SUMMARY**

DATE: May 20, 2013 DEPARTMENT: Community Development DEPT HEAD: MA

SUBJECT: Public Hearing to consider an ordinance annexing Parcel 4 of a Replat of Maurer Subdivision into City Limits.

AUTHORITY:  ID Code 67-65 LLUPA  IAR \_\_\_\_\_  City Ordinance: Title 14, Annexation Procedures

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

On May 6, the Hailey City Council approved the annexation request from the Blaine County School District to annex .62 acres into the City of Hailey for the purposes of expanding the Wood River Middle School. The ordinance officially recognizes this parcel as being within the jurisdiction of the City of Hailey.

For details on the Council's decision, refer to the Findings of Fact and Conclusions of Law which are being considered at this meeting (May 20, 2013).

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: No fiscal impact is anticipated.

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)**

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> City Administrator | <input type="checkbox"/> Library                        | <input type="checkbox"/> Benefits Committee |
| <input checked="" type="checkbox"/> City Attorney      | <input type="checkbox"/> Mayor                          | <input checked="" type="checkbox"/> Streets |
| <input checked="" type="checkbox"/> City Clerk         | <input checked="" type="checkbox"/> Planning            | <input type="checkbox"/> Treasurer          |
| <input checked="" type="checkbox"/> Building           | <input checked="" type="checkbox"/> Police              | _____                                       |
| <input checked="" type="checkbox"/> Engineer           | <input checked="" type="checkbox"/> Public Works, Parks | _____                                       |
| <input checked="" type="checkbox"/> Fire Dept.         | <input checked="" type="checkbox"/> P & Z Commission    | _____                                       |

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Conduct a public hearing and seek public comment on the ordinance annexing property into the City of Hailey to accommodate the expansion of the Wood River Middle School.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:**

Date 5/20 - continued to June 3rd  
City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.): \_\_\_\_\_ Copies (AIS only) \_\_\_\_\_  
Instrument # \_\_\_\_\_



**HAILEY ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ANNEXING CERTAIN ADJACENT AND CONTIGUOUS REAL PROPERTY TO THE CITY OF HAILEY; PROVIDING FOR THE ZONING OF SAID ANNEXED REAL PROPERTY; PROVIDING THAT SUCH REAL PROPERTY AND ALL PERSONS WITHIN THE LIMITS OF SUCH ANNEXED REAL PROPERTY SHALL BE SUBJECT TO ALL PROVISIONS OF ALL ORDINANCES OF THE CITY OF HAILEY; PROVIDING FOR THE FILING OF THE COPIES OF THE ORDINANCE; PROVIDING FOR COMPLIANCE WITH IDAHO CODE SECTION 63-215; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, the City Council has heard an application by Blaine County School District No. 61 for the annexation of certain real property adjacent to the City of Hailey, more particularly described as Parcel 4 of the Replat of the Maurer Sub'D., recorded as Instrument No. 510570, records of the County Recorder, Blaine County, Idaho (the "Property");

WHEREAS, the City Council of the City of Hailey has determined that the annexation of the Property, will further the City's interest and protect the health, safety and welfare of the citizens of Hailey;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation represents an orderly extension of City boundaries;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation represents a Category A annexation pursuant to Idaho Code Section 50-222;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation is harmonious and in accordance with specific goals and policies of applicable components of the Hailey Comprehensive Plan;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation generally complies with the Hailey Comprehensive Plan;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation is in the best interests of the citizens of Hailey;

WHEREAS, the City Council of the City of Hailey has determined that the proposed annexation will not have a negative fiscal impact upon existing and future citizens of Hailey; and

WHEREAS, the City of Hailey has determined that City services can be extended to accommodate the proposal.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

SECTION 1. The Property is hereby declared to be a part of the City of Hailey and annexed thereto.

SECTION 2. The Property shall be, and is hereby, classified and zoned as a General Residential (GR) Zoning District.

SECTION 3. From and after the effective date of this Ordinance all property and persons within the Property shall be subject to the provisions of all ordinances of the City of Hailey.

SECTION 4. Pursuant to Idaho Code Section 50-223, the Clerk of the City of Hailey shall, within ten (10) days following the effective date of this Ordinance, file a certified copy of this Ordinance with the Blaine County Auditor, the Blaine County Treasurer, the Blaine County Assessor and the Idaho State Tax Commission.

SECTION 5. The Clerk of the City of Hailey shall, within ten (10) days following the effective date of this Ordinance, cause one copy of a legal description and map prepared in a draftsman like manner which shall plainly and clearly designate the boundaries of the altered portion of the City of Hailey to be filed with the Blaine County Recorder, the Blaine County Assessor and the Idaho State Tax Commission.

SECTION 6. This Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS \_\_\_\_ day of June, 2013.

\_\_\_\_\_  
Fritz X. Haemmerle, Mayor  
City of Hailey

ATTEST:

\_\_\_\_\_  
Mary Cone  
Hailey City Clerk

Publish: Idaho Mountain Express, \_\_\_\_\_, 2013

AGENDA ITEM SUMMARY

DATE: 6/3/2013 DEPARTMENT: Legal

DEPT. HEAD SIGNATURE

(D)

SUBJECT:

Contract for Services (Dispatch) and Resolution No. 2013-48

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

I am attaching a proposed Contract for Services with Blaine County to provide dispatch services. This proposed contract is the result of a negotiation involving Blaine County (Commissioner Greenberg and Tim Graves), Walt Femling, Mike Elle and me. Sun Valley will be considering this contract at 3:00 p.m. on Monday, June 3 in a special meeting. Blaine County will consider this contract on Tuesday, June 4. I am told that Bellevue will be calling a special meeting during the week of June 3 to consider this contract. If you have any questions, please contact me.

Ned

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Case # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	_____
___ Safety Committee	___ P & Z Commission	___ Police	_____
___ Streets	___ Public Works, Parks	___ Mayor	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Make a motion to approve the Contract for Services and Resolution No. 2013-48 and authorize the mayor to sign the Contract for Services and Resolution No. 2013-48

FOLLOW-UP REMARKS:



**CITY OF HAILEY  
RESOLUTION NO. 2013-48**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE EXECUTION OF CONTRACT FOR SERVICES WITH BLAINE  
COUNTY FOR PROVIDING DISPATCH SERVICES TO THE CITY OF HAILEY**

WHEREAS, the City of Hailey desires to enter into an agreement with Blaine County under which Blaine County will provide dispatch services to the City of Hailey.

WHEREAS, the City of Hailey and Blaine County have agreed to the terms and conditions of the Contract for Services, a copy of which is attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO,** that the City of Hailey approves the Contract for Services between the City of Hailey and Blaine County and that the Mayor is authorized to execute the attached Agreement,

Passed this 3rd day of JUNE, 2013.

City of Hailey

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Fritz X. Haemmerle, Mayor

ATTEST:

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Mary Cone, City Clerk

## CONTRACT FOR SERVICES

This Contract for Services ("Agreement") is made this \_\_\_\_\_ day of May, 2013, by and between **BLAINE COUNTY**, a political subdivision of the State of Idaho ("Blaine County"), **CITY OF BELLEVUE**, a chartered city ("Bellevue"), **CITY OF HAILEY**, a municipal corporation ("Hailey"), **CITY OF KETCHUM**, a municipal corporation ("Ketchum"), **CITY OF SUN VALLEY**, a municipal corporation ("Sun Valley"), **CAREY RURAL FIRE PROTECTION DISTRICT ("Carey Rural")** **KETCHUM RURAL FIRE PROTECTION DISTRICT**, an Idaho rural fire protection district ("Ketchum Rural") and **WOOD RIVER RURAL FIRE PROTECTION DISTRICT**, an Idaho rural fire protection district ("Wood River Rural") (collectively referred to as "Parties" and individually referred to as "Party"). Bellevue, Hailey, Ketchum, Sun Valley, Carey Rural, Ketchum Rural and Wood River Rural are collectively referred to as "Users."

### RECITALS

- A. The Parties are political subdivisions of the State of Idaho.
- B. Pursuant to Idaho Code §§ 67-2332, 50-301, 31-828 and 31-1417, the Parties have the authority to enter into this Agreement.
- C. In 2002, the Blaine County Board of County Commissioners adopted Ordinance No. 2002-03 authorizing an election to determine whether Blaine County could collect a monthly \$1.00/line fee under the Emergency Communications Act, *Idaho Code §§ 31-4801 et seq.* As authorized by the Emergency Communications Act, Blaine County voters approved the \$1.00/line fee in 2002 to fund a consolidated emergency communications system.
- D. As provided in Ordinance No. 2002-03 and as provided by law, the Blaine County Board of County Commissioners is the governing board of the consolidated emergency communications system, known as the Blaine County Emergency Communications Center ("BCECC").
- E. The BCECC and the services it provides are funded by the \$1.00/line fee ("911 fees"), grants and the Parties. By law, 911 fees and grants can only be used to fund equipment and other statutorily specified purposes, and the remaining portion of the BCECC budget is paid for by the Parties.
- F. The Parties have negotiated an agreement which will maintain the participation of all the Parties in the BCECC.
- G. Subject to the terms and conditions of this Agreement, the Parties wish to enter into this Agreement.

## AGREEMENT

NOW, THEREFORE, based good and valuable consideration, the receipt of which is hereby acknowledged, and upon the foregoing recitals which are incorporated in this Agreement below as though set forth in full, the parties agree, as follows:

1. Services. Blaine County shall provide BCECC services to the Users, consisting of 24 hour per day staffing by qualified communications personnel for the purpose of answering calls requesting fire, law enforcement, and medical services, emergency and routine radio communications with law enforcement and fire agencies, communications between Users and other dispatch related resources and support relating to the functions of the User. The Parties acknowledge and agree that, in managing the BCECC, to the extent possible, Blaine County intends on maintaining a staffing level of at least two (2) dispatchers working at all times during the term of this Agreement.

2. Personnel: Personnel providing BCECC services shall be Blaine County employees, and Blaine County shall be responsible for hiring, training, and disciplining its employees. The Parties agree that the management and discipline of personnel providing BCECC services is Blaine County's responsibility, and that any User shall not have any responsibility in this regard.

3. Staffing and Equipment: For the purpose of providing the services set forth in this Agreement, Blaine County shall furnish and supply labor, supervision, equipment and supplies necessary to maintain the agreed-upon level of BCECC service. The parties agree that from time to time, labor shortages may arise, in which case Blaine County will use its best efforts to maintain the necessary staff and equipment to meet its obligations under this Agreement.

4. Consideration. Each User agrees to pay Blaine County for the BCECC services outlined in this Agreement for fiscal year 2013-14 the amount outlined for the User on attached **Exhibit "A."** Each User's payment may be paid on the first day of the fiscal year, or in quarterly payments, with each quarterly payment due on or before the 25<sup>th</sup> day of October, January, April and July of any fiscal year. In the event this Agreement is renewed as set forth in Paragraph 5, below, the percentage increase for the following fiscal year(s) shall be equal for each User, and shall not increase in excess of three percent (3%) over the price paid by each User for the prior fiscal year. The percentage increase in price paid by each User shall not exceed the percentage increase in the portion of that BCECC budget that is not funded by grants and 911 fees. In order to maintain or enhance BCECC services, any User may elect voluntarily to contribute in excess of the three percent (3%) limitation.

5. Term. The term of this Agreement shall be one (1) year, commencing October 1, 2013, and expiring September 30, 2014 ("Original Term"), and shall automatically renew for successive one (1) year periods ("Renewal Term") thereafter, unless one or more Parties notify the remaining Parties of an intent to terminate on or before June 1 immediately preceding the expiration of the Original Term or Renewal Term, as the case may be.

6. Capital Costs. For purposes of this Agreement, Blaine County shall be solely responsible for all capital expenses required for BCECC services. In order to maintain or enhance BCECC services, any User may elect voluntarily to contribute to capital expenses sought by Blaine County.

7. Unexpended Funds. In the event there are unexpended funds in the portion of the BCECC budget that is not funded with grants and 911 fees and paid or to be paid by Blaine County and the Users at the conclusion of any fiscal year while this Agreement is in effect, Blaine County shall deposit all such unexpended funds into a dedicated BCECC operational and capital fund account, the proceeds of which may only be used by the County to offset the cost of future operational or capital costs required by Sections 1 or 6 of this Agreement.

8. Technical Advisory Committee (TAC). The Parties agree to participate in the existing Technical Advisory Committee ("TAC"). Participation in the TAC shall include but not be limited to designating a representative to attend TAC meetings who possesses technical knowledge of the BCECC, attending TAC meetings, review, discussing and deliberating on issues and recommendations concerning the BCECC, and regular reporting to each Parties' respective governing board. TAC shall provide technical advice to Blaine County for operations of and capital purchases needed for the BCECC. The TAC shall recommend short and long-term plans for the acquisition of capital equipment needed to operate the BCECC in an efficient, safe and reliable fashion. Minutes shall be taken of each TAC meeting and shall be distributed to each designated representative in a timely manner.

9. Miscellaneous Provisions.

a) Final Agreement. This Agreement represents the final agreement between the parties and merges and supersedes all prior negotiations, whether written or oral, with respect thereto.

b) Modification. This Agreement cannot be modified, changed, discharged, or terminated, except by writing signed by the Parties.

c) Time is of the Essence. Time and timely performance is of the essence of this Agreement.

d) Applicable Law. This Agreement shall be construed and enforced under the laws of the State of Idaho.

e) Presumption. This Agreement or any section thereof shall not be construed against any party due to the fact that said Agreement or any section thereof was drafted by either party.

f) Further Action. The parties hereto shall execute and deliver all documents, provide all information and take or forbear from all such action as may be necessary or appropriate to achieve the purposes of this Agreement.

g) Authority. Each signatory has full authority and consent to sign this Agreement.

h) Severability. The invalidity or illegality of any provision shall not affect the remainder of this Agreement.

i) Counterparts. This Agreement may be executed in several counterparts and all so executed shall constitute one Agreement, binding on all the parties hereto even though all the parties are not signatories to the original or the same counterpart.

IN WITNESS WHEREOF, the parties, having been duly authorized, have hereunto caused this Contract for Services to be executed, on the day and year first above written, the same being done after public hearing, notice and statutory requirements having been fulfilled.

BLAINE COUNTY:

BLAINE COUNTY BOARD OF COUNTY  
COMMISSIONERS

By: \_\_\_\_\_  
Lawrence Schoen, its Chairman

By: \_\_\_\_\_  
Angenie McCleary, Commissioner

ATTEST:

By: \_\_\_\_\_  
Jolynn Drage, Clerk

By: \_\_\_\_\_  
Jacob Greenberg, Commissioner

BELLEVUE:

CITY OF BELLEVUE, a chartered city  
under the laws of the State of Idaho

ATTEST:

By: \_\_\_\_\_  
Dorothy Barton, City Clerk

By: \_\_\_\_\_  
Chris Koch, Mayor

HAILEY:

CITY OF HAILEY, an Idaho municipal  
corporation

ATTEST:

By: \_\_\_\_\_  
Mary Cone, City Clerk

By: \_\_\_\_\_  
Fritz X. Haemmerle, Mayor

KETCHUM:

CITY OF KETCHUM, an Idaho municipal  
corporation

ATTEST:

By: \_\_\_\_\_  
Sandy Cady, City Clerk

By: \_\_\_\_\_  
Randy Hall, Mayor

SUN VALLEY:

CITY OF SUN VALLEY, an Idaho  
municipal corporation

ATTEST:

By: \_\_\_\_\_  
Hannah Stauts, City Clerk

By: \_\_\_\_\_  
Dewayne Briscoe, Mayor

CAREY RURAL:

CAREY RURAL FIRE PROTECTION  
DISTRICT, an Idaho rural fire protection  
district

By: \_\_\_\_\_  
Richard Kimball, its Chairman

By: \_\_\_\_\_  
\_\_\_\_\_, Commissioner

ATTEST:

By: \_\_\_\_\_  
\_\_\_\_\_, Clerk

By: \_\_\_\_\_  
\_\_\_\_\_, Commissioner

KETCHUM RURAL:

KETCHUM RURAL

KETCHUM RURAL FIRE PROTECTION DISTRICT, an Idaho rural fire protection district

By: \_\_\_\_\_

By: \_\_\_\_\_

Jed Gray, its Chairman

By: \_\_\_\_\_

By: \_\_\_\_\_, Commissioner

By: \_\_\_\_\_, Commissioner

ATTEST:

ATTEST:

By: \_\_\_\_\_

By: \_\_\_\_\_, Clerk

By: \_\_\_\_\_

By: \_\_\_\_\_, Commissioner

By: \_\_\_\_\_, Commissioner

# EXHIBIT A

## FY 2014 Cost Allocation

Entity		Cost
Blaine County	\$	505,957
City of Ketchum	\$	127,534
City of Sun Valley	\$	88,280
City of Hailey	\$	113,659
Wood River Fire and Rescue	\$	21,788
City of Bellevue	\$	20,868
Ketchum Rural	\$	7,134
Carey Rural	\$	2,711
<b>Total Allocated Budget</b>	<b>\$</b>	<b>887,931</b>