

AGENDA ITEM SUMMARY

DATE: July 27, 2009 DEPARTMENT: Planning DEPT. HEAD SIGNATURE: BL

SUBJECT: Fee Schedule Amendments

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Ordinance No. 1009 set forth procedures for projects with no substantial impact, modifications to projects that have received design review approval, and recommendation for design review exemption. There is a need to establish fees associated with these types of applications. The amount of time required to process these application is less than the time to process applications for new buildings. The fees proposed reflect the average amount of staff time spent to process these applications. In addition there was no fee associated with design review of accessory structures that are not in the Townsite Overlay; the proposed fee schedule establishes such a fee. Minor organizational changes to the fee schedule are also proposed.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Case# _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---------------------------------------------------|----------------------------------------------|-------------------------------------------|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Safety Committee |
| <input checked="" type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review and take action on the proposed fee schedule amendments.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

CITY OF HAILEY ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ESTABLISHING A REVISED FEE SCHEDULE THAT ADDS NEW FEES FOR APPLICATIONS FOR DESIGN REVIEW OF PROJECTS WITH NO SUBSTANTIAL IMPACT, MODIFICATIONS TO PROJECTS WHICH HAVE RECEIVED DESIGN REVIEW APPROVAL, AND RECOMMENDATIONS FOR DESIGN REVIEW EXEMPTION; THAT REVISES THE FEE FOR DUPLEXES IN THE TOWNSITE OVERLAY DISTRICT AND ACCESSORY STRUCTURES; THAT ELIMINATES THE SEPARATE FEE FOR REZONES WITH DEVELOPMENT AGREEMENTS, AND CONSOLIDATES THE TEXT AMENDMENT FEES; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL, AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Hailey City Council has adopted Ordinance No. 961 setting forth requirements for Design Review of single family dwellings, accessory structures, and duplexes in the Townsite Overlay District;

WHEREAS, the Hailey City Council has adopted Ordinance No. 1009 setting forth procedures for projects with no substantial impact, modifications to projects that have received design review approval, and recommendation for design review exemption;

WHEREAS, the City Council has determined that it is necessary for the City to set forth a fee charged in connection with the submission and handling these Design Review applications;

WHEREAS, the Hailey Ordinance No. 962 presently establishes fees for various applications;

WHEREAS, the Hailey City Council finds that the fees adopted by this Ordinance are reasonably related to and do not exceed the actual cost of the service provided by the City; and

WHEREAS, new fees or fee increases above 5% have been duly noticed and discussed in a public hearing pursuant to Idaho Code Section 63-1311A.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY AS FOLLOWS:

SECTION 1. The Fee Schedule attached hereto as Exhibit "A" and incorporated herein by this reference as though fully set forth is hereby adopted.

SECTION 2. Any and all portions of Hailey Ordinance No. 962 and any other ordinances, or parts thereof, conflicting with the revised Fee Schedule established by this Ordinance are hereby repealed.

SECTION 3. This Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY
THE MAYOR THIS ____ DAY OF _____, 2009.

ATTEST:

Mary Cone, City Clerk

Richard L Davis, Mayor

Publish: Idaho Mountain Express _____, 2009

"EXHIBIT A" TO ORDINANCE NO. _____ - FEE SCHEDULE*

Annexation	\$1250 + \$15/developable acre** + additional fees for services rendered (including but not limited to fees for City Attorney, City Engineer, and Staff) to be negotiated before application is certified as complete
Appeal	\$255
Child Care Conditional Use	\$50
Comprehensive Plan Amendment	\$400
Conditional Use Permit	\$400
Design Review	\$450 + \$25/1000 gross square feet
Design Review – Single Family Dwelling or Accessory Structure or Duplex in Townsite Overlay	\$250
Design Review – Duplex Accessory Structure in Townsite Overlay (not associated with a residential Principle Use)	\$300-250
Design Review - Modifications to Projects that have Received Design Review Approval (determined by the Administrator not to be minor)	\$50
Design Review - No Substantial Impact	\$75
Design Review - Recommendation for Exemption	\$30
Fence Permit	\$30
Floodplain Development Permit	\$400
Lot Line Shift	\$240
Miscellaneous	\$55
Preapplication Meeting	\$50/hour/department head for meetings and/or phone calls exceeding 1 hour
PUD (in addition to other app)	\$500 + additional fees for services rendered by City Attorney (development agreement)
Rezone	\$400 + additional fees for services rendered by City Attorney associated with a development agreement)
Rezone w/Development Agreement	\$500 + additional fees for services rendered by City Attorney (development agreement)

Sign Permit	\$30
Sign: Inspection fee for portable sign in ROW	\$50
Sign: Annual application renewal and inspection fee for portable sign in ROW	\$50
Short Plat Subdivision	\$300/lot, subplot, or unit; not to exceed \$1200
Subdivision	\$1,250 + \$55/lot, subplot, or unit + additional fees for services rendered by City Attorney (development agreement)
Subdivision Ordinance and Zoning Ordinance Text Amendment	\$400
Vacation	\$400
Variance	\$350
Wireless Permit	\$350
Wireless Master Development Plan	\$250
Wireless Conditional Use Permit	\$600
Wireless Annual Renewal	\$60
Zoning Code Text Amendment	\$400
In Lieu Parking Contribution	\$9,975 / space

*All Fees: Plus actual cost of noticing (newspaper and/or mail), recording fees, and all other direct costs, not including staff time except where otherwise provided.

** Developable acre: lying below 25% slope line and not within proposed park/green space

AGENDA ITEM SUMMARY

DATE: 7/27/09 DEPARTMENT: PW - Water DEPT. HEAD SIGNATURE: 

SUBJECT: Metered water rate revisions

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Following the council discussion on 7/20/09 the proposed rates for the metered water charges have been revised for the 51,000 – 60,000 and 61,000 – 70,000 rate per 1,000 gallons. While this will have some effect on overall revenues I anticipate it not being a large impact.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Tom Hellen Phone # 788-9830 Ext 14
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

____ City Attorney	____ Clerk / Finance Director	____ Engineer	____ Building
____ Library	____ Planning	____ Fire Dept.	_____
____ Safety Committee	____ P & Z Commission	____ Police	_____
____ Streets	____ Public Works, Parks	____ Mayor	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

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Copies (AIS only)

Draft 12-30-03

Budget Year 2009/2010

SYSTEM INCOME and EXPENSES	CURRENT BUDGET	BUDGET CHANGE	PROPOSED TOTAL
Annual Payment: Bond/Loan	\$169,031		\$169,031
Payment to Reserve Account			
Annual Fixed Operating Expenses	\$414,267	(\$3,607)	\$410,660
Annual Gallons Sold (in 1,000's)	753,939	(41,714)	712,225
Annual Gallons Pumped (In 1,000's)	#REF!	#REF!	#REF!
Number of Connections	3167	0	3167
Annual Variable Operating Expenses	\$614,767	(\$46,907)	\$567,860
Proposed Monthly Base Rate (zero (0) gallons)	\$10.24	-\$0.09	\$10.15
Proposed Monthly Bond Payment	\$4.45		\$4.45
Base Rate per 1,000 gallons up to 30,000 gallons	\$0.45	-\$0.20	\$0.25
Rate per 1,000 gallons, 31,000 to 40,000 gallons	\$0.55	-\$0.05	\$0.50
Rate per 1,000 gallons, 41,000 to 50,000 gallons	\$0.65	\$0.10	\$0.75
Rate per 1,000 gallons, 51,000 to 60,000 gallons	\$0.90	\$0.20	\$1.10
Rate per 1,000 gallons, 61,000 to 70,000 gallons	\$1.20	\$0.50	\$1.70
Rate per 1,000 gallons, 71,000 to 80,000 gallons	\$1.50	\$0.50	\$2.00
Rate per 1,000 gallons, 81,000 to 90,000 gallons	\$1.80	\$0.45	\$2.25
Rate per 1,000 gallons, 91,000 to 100,000 gallons	\$2.10	\$0.40	\$2.50
Rate per 1,000 gallons, 101,000 to 150,000 gallons	\$2.25	\$0.50	\$2.75
Rate per 1,000 gallons, 151,000 and above	\$2.50	\$0.50	\$3.00
MONTHLY USEAGE (GALLONS)	MONTHLY RATE		
5,000	\$12.49	(\$1.09)	\$11.40
10,000	\$14.74	(\$2.09)	\$12.65
15,000	\$16.99	(\$3.09)	\$13.90
20,000	\$19.24	(\$4.09)	\$15.15
30,000	\$23.74	(\$6.09)	\$17.65
40,000	\$29.24	(\$6.59)	\$22.65
50,000	\$35.74	(\$5.59)	\$30.15
60,000	\$44.74	(\$3.59)	\$41.15
70,000	\$56.74	\$1.41	\$58.15
80,000	\$71.74	\$6.41	\$78.15
100,000	\$110.74	\$14.91	\$125.65
200,000	\$348.24	\$64.91	\$413.15
250,000	\$473.24	\$89.91	\$563.15
500,000	\$1,098.24	\$214.91	\$1,313.15
1,000,000	\$2,348.24	\$464.91	\$2,813.15
Total Cash Requirement	\$978,520	\$0	\$978,520
Current Revenue	\$790,807	(\$142,858)	\$647,949
Excess (Shortage) of Revenue	(\$187,713)	(\$142,858)	(\$330,571)
Average Monthly Water Use /Customer	19,838	(1,098)	18,741
Average Yearly Percent of Water Loss			
Annual Replacement Cost of System			

CITY OF HAILEY

RESOLUTION NO. 2009-10

A RESOLUTION OF THE HAILEY CITY COUNCIL TO PRESENT A LOCAL OPTION TAX MEASURE TO HAILEY VOTERS ON NOVEMBER 3, 2009, FOR THE PURPOSE OF SETTING A TWENTY-YEAR TERM FOR THE COLLECTION OF LOCAL OPTION TAX WITHIN THE HAILEY CITY LIMITS FOR THE SAME TYPES, RATES AND PURPOSES OF THE TAX AS PREVIOUSLY ESTABLISHED IN HAILEY'S 2006 LOCAL OPTION TAX ORDINANCE NO. 950.

WHEREAS, the Mayor and City Council of the City of Hailey endeavor to proactively meet their fiduciary responsibilities; and

WHEREAS, the Mayor and City Council conducted a professional financial study in 2002 through Tischler & Associates, Inc., which found that:

- The City's present revenue structure is heavily reliant on: 1) local property tax, and 2) shared revenue from the State. This is fiscally constraining to the City since State law limits the City's growth in existing assessable property tax base and a downturn in the economy will likely result in less shared revenue from the State.
- Other than property tax, the City has no other revenue source of significance generated by nonresidential development.

WHEREAS, in its 2005 legislative session, the Idaho State Legislature did divert seven million two hundred thousand dollars (\$7,200,000) in liquor dispensary taxes away from cities and counties through House-Bill 392; and

WHEREAS, in the current economic recession state revenues are severely affected, which has resulted in less state tax revenue to cities and the potential of the state legislature using its authority to alter tax distribution formulas upon which cities have long relied by proposing future legislation limiting shared revenue from the state to cities; and

WHEREAS, the Mayor and City Council adopted a revenue diversification strategy by the adoption of the 2003 Tischler & Associates Inc. Revenues Strategies Report, which recommended that the Hailey City Council put a Local Option Tax measure before Hailey voters; and

WHEREAS, preliminary research was conducted in 2004 which found that the occupancy rate at Hailey-area hotels exceeds fifty percent (50%) year round, and that Hailey based facilities such as local parks and theaters draw a significant number of people from outside of the Hailey area, and that the taxable annual revenue from rental car businesses in Hailey is approximately three million dollars (\$3,000,000); and

WHEREAS, the Hailey City Council directed the Mayor to appoint a citizen committee in 2005 to conduct extended research and make recommendations to the Hailey City Council regarding a Local Option Tax; and

WHEREAS, the Local Option Tax Citizens Committee recommended that:

- Hailey derives a major portion of its economic well-being from businesses catering to tourists, including car rental companies, restaurants, motels, bike shops, theaters, gas stations, nurseries and real estate companies and that Hailey is a destination for tourist activity;
- A Local Option Tax should be primarily borne by the tourists impacting city services, and types of taxes which would not burden Hailey citizens include rental cars, hotel and motel rooms, restaurant sales of food, and sales of alcoholic beverages;
- the tax rates at which these sales should be taxed are 3% for car rentals and lodging, 2% for the sale of alcoholic beverages, and 1% for the sale of restaurant food; and
- the term or duration of the tax should not exceed four (4) years, a period which is short enough to allow the community to test the functional value of the tax and long enough to derive positive results from the tax;
- the purpose of the tax be for emergency services, transportation, parks, economic development, marketing and promotion, and administration of the LOT tax.

WHEREAS, the Hailey City Council accepted the recommendations of the LOT Committee, and in 2006 set an Ordinance before city voters for the types, rates, and purposes of the tax as recommended by the committee, as well as a four-year term to give residents a testing period relative to the value of a Local Option Tax in Hailey; and

WHEREAS, Hailey voters adopted Ordinance 950 in May, 2006, which ordinance became effective on July 1, 2006 and tax began to be collected.

WHEREAS, Hailey has entered the final year of the 4-year local option tax term; and

WHEREAS, in the first three years of the tax, Hailey collected one million, forty-four thousand, five hundred seventy-five dollars (\$1,044,575) in local option tax revenue, at an average of nearly \$350,000 per year or \$30,000 per month.

WHEREAS, Hailey has spent that money on a snow blower, fire truck, striping of Woodside Boulevard and installation of pedestrian lighted crosswalks downtown,, has added police officers to staff, increased traffic enforcement, purchased a radar trailer, added down-valley routes to Mountain Rides, participated in Safe Routes to School programs, offered free ridership within Hailey to Mountain Rides bus passengers, funded economic development through the Hailey Chamber of Commerce and Sustain Blaine, improved restroom in Hailey Public Library, and spent funds on park maintenance in all Hailey City Parks.

WHEREAS, Hailey plans to fund, from revenues in its final year of the tax, continued contributions for economic development activities, increased contributions to Mountain Rides for the purpose of adding an around-town circulator to service areas currently not reached by the bus system, increasing Mountain Rides down-valley routes, paying for a tree inventory for use in the Tree Committee's urban forestry management plan, developing a brochure for the Hailey Arts Commission, adding park

swings to Keefer and Echo Hill park, purchasing surveillance cameras for parks and other needs, and potentially purchasing the first hybrid vehicle for the Hailey Police Department's fleet.

WHEREAS, the additional depth the local option tax has added to Hailey's ability to provide services to the community in terms of added safety, economic development, and quality of life has proven to be significant; and

WHEREAS, discontinuance of the local option tax would diminish Hailey's ability to provide services, or local taxpayers would have to pay more for such services.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY that:

A Local Option Tax measure be brought to Hailey voters for the purpose of setting a new term for the local option tax, and that term be for twenty (20) years, and that the rates, types, and purposes of the tax be unchanged.

THE HAILEY CITY COUNCIL FURTHER RESOLVES that the local option tax election be held on November 9, 2009.

THIS RESOLUTION IS ADOPTED this _____ day of _____, 2009.

AGENDA ITEM SUMMARY

DATE: 7/27/09 DEPARTMENT: PW-Parks DEPT. HEAD SIGNATURE: 

SUBJECT: McKercher Park Restroom Contract

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

A restroom for McKercher Park is in the CIP using Development Impact Fees. A duplicate of the restrooms provided at Keefer Park is proposed at an estimated cost of \$38,400. Additional costs for water and sewer hookup, ADA access, final plumbing and electrical are estimated at \$9,000 for a total of \$47,400. The Parks Development Impact Fee currently has \$26,700 in paid fees.

The Parks & Lands Board has selected a site at the SE corner of the park as shown on the attachment. This project will need to go through the Design Review process. I would propose delivery and installation of the restroom for June, 2010.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Tom Hellen Phone # 788-9830 Ext 14
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)
____ City Attorney ____ Clerk / Finance Director ____ Engineer ____ Building
____ Library ____ Planning ____ Fire Dept. ____
____ Safety Committee ____ P & Z Commission ____ Police ____
____ Streets ____ Public Works, Parks ____ Mayor ____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

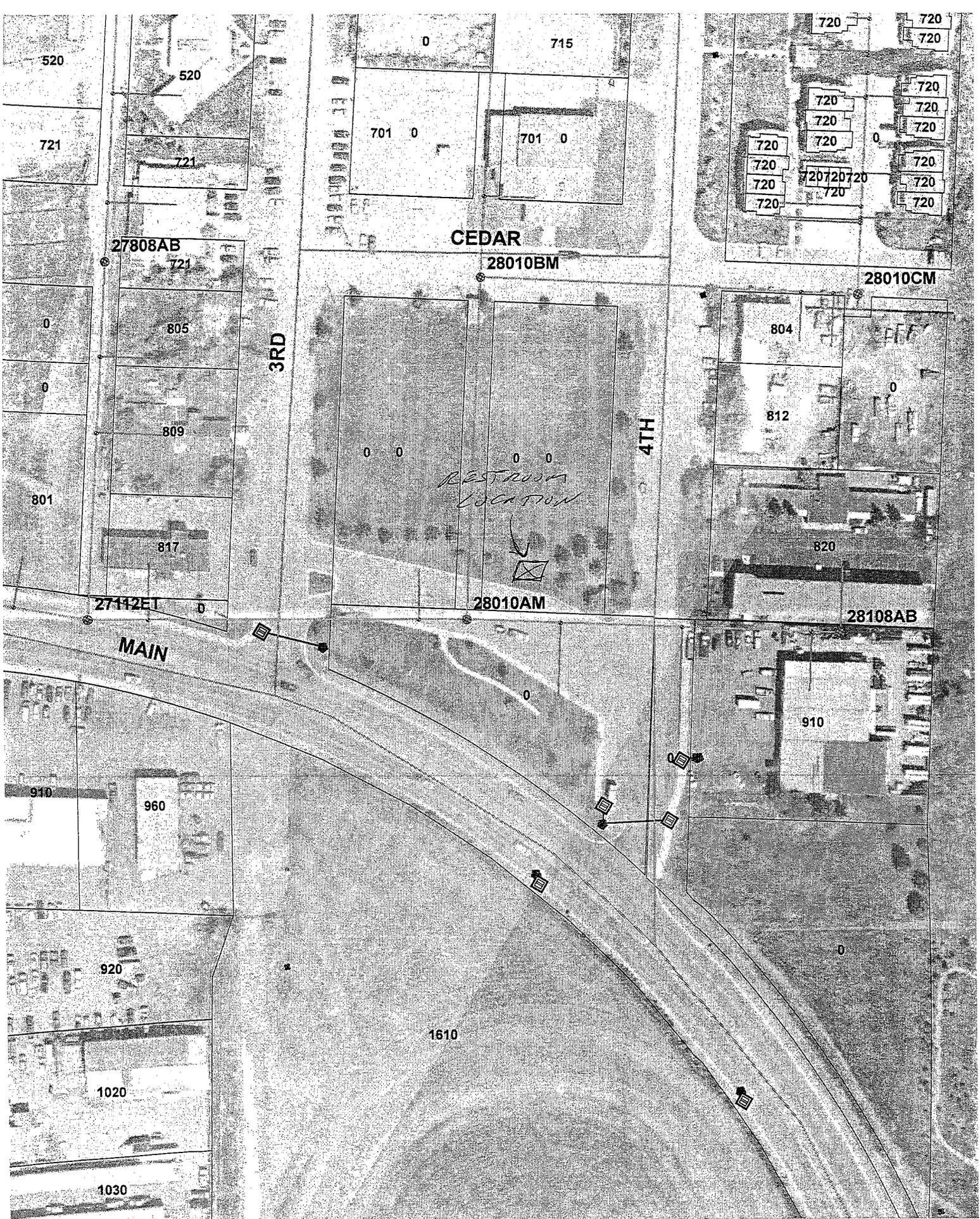
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only) _____

Draft 12-30-03



State of Idaho Contract

Contract# BP001676-03

CXT Precast Concrete Products
3808 North Sullivan Road Bldg. #7
Spokane, WA 99216
Federal Tax ID#91-1498605A

Cortez Flush Toilet Building

Complete One Form per Unit Ordered

Site name and Address (or closest cross street) MCKENNA PARK (HWY 75 & 4TH AVE)
City (or closest town) HAILEY
Contact Phone number: 208-788-7830 Fax: 208-788-2924 email address: tom.hellen@haileycityhd.org

Unit Price of Flush Toilet and Placement

Standard Cortez precast concrete flush toilet, in an integral earthtone color, barnwood textured and simulated shake roof, with stainless steel fixtures, pre-plumbed and pre-wired. **Includes:** freight of the building to the accessible site in Idaho **Does not include:** hook-up of customer prepared utilities or gravel base.

\$34,911.50 each

Added Cost Options:

Fixed Skylight \$399.75ea <u>(2)</u>	\$ <u>799.50</u>	Tile Floor \$2,451.80	\$ _____
Non-Standard Roof Textures \$959.40	\$ _____	Operable Skylight \$852.80ea	\$ _____
Non-Standard Wall Textures \$959.40	\$ _____	Drinking Fountain \$2,665.00	\$ <u>2665.00</u>
Stone Patterns \$4,050.80	\$ _____	*Room Heat \$1,279.20	\$ _____
Stone Colors \$266.50	\$ _____	Pipe Insulation \$213.20	\$ _____
Vitreous China Fixtures-Deduct \$906.10	\$ _____	Water Meter \$373.10	\$ _____
Paint Touch-Up Kit \$24.52	\$ <u>24.52</u>	Well Pressure Tank \$852.80	\$ _____
Rigid Insulation-Roof \$1,066.00	\$ _____	Wye Strainer \$106.60	\$ _____
*Rigid Insulation-Roof/Wall \$6,396.00	\$ _____	Sage Green*** \$533.00	\$ _____

Total Options \$ 3,489.02

Total Building Cost \$ 38,400.52

***Heating must include insulation in roof/walls**

No Cost Options: Mark with "X": For Two Tone color -R=Roof, W=Exterior Walls

- | | | | | |
|---------------------------------------|----------------------------------------|---------------------------------------------------|-----------------------------------------|-------------------------------------------|
| <input type="checkbox"/> Sand Beige | <input type="checkbox"/> Natural Honey | <input type="checkbox"/> Salsa Red | <input type="checkbox"/> Pueblo Gold | <input type="checkbox"/> Cappuccino Cream |
| <input type="checkbox"/> Cocoa Milk | <input type="checkbox"/> Raven Black | <input type="checkbox"/> Charcoal Grey | <input type="checkbox"/> Sage Green*** | <input type="checkbox"/> Amber Rose |
| <input type="checkbox"/> Liberty Tan | <input type="checkbox"/> Berry Mauve | <input checked="" type="checkbox"/> Granite Rock | <input type="checkbox"/> Toasted Almond | <input type="checkbox"/> Oatmeal Buff |
| <input type="checkbox"/> Buckskin | <input type="checkbox"/> Rosewood | <input type="checkbox"/> Georgia Brick | <input type="checkbox"/> Sun Bronze | <input type="checkbox"/> Golden Beige |
| <input type="checkbox"/> Mocha Carmel | <input type="checkbox"/> Malibu Taupe | <input checked="" type="checkbox"/> Western Wheat | <input type="checkbox"/> Java Brown | <input type="checkbox"/> Nuss Brown |
| <input type="checkbox"/> Rich Earth | | | | |

***Signage:**

- Men
- Women
- Unisex

CXT Territory Sales Manager: Eric Kuester @ 509-994-9900 ekuester@cxtinc.com
CXT Project Coordinator: Randy Schueneman @ 509-892-3242 rschueneman@cxtinc.com
CXT Inside Sales Manager: Jim Alexander @ 509-921-8766 x 3240 jalexander@cxtinc.com
Idaho Division of Purchasing: Pearl Smith @ 208-332-1612 pearl.smith@adm.idaho.gov

Cortez Flush Toilet Building
Complete One Form per Unit Ordered

Site name and Address (or closest cross street) _____
 City (or closest town) _____
 Contact Phone number: _____ Fax: _____ email address: _____

Unit Price of Flush Toilet and Placement

Standard Cortez precast concrete flush toilet, in an integral earthtone color, barnwood textured and simulated shake roof, with stainless steel fixtures, pre-plumbed and pre-wired. **Includes:** freight of the building to the accessible site in Idaho **Does not include:** hook-up of customer prepared utilities or gravel base. \$34,911.50 each

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Total Options \$ _____

Total Building Cost \$ _____

***Heating must include insulation in roof/walls**

No Cost Options: Mark with "X": For Two Tone color -R=Roof, W=Exterior Walls

- | | | | | |
|---------------------------------------|----------------------------------------|----------------------------------------|-----------------------------------------|-------------------------------------------|
| <input type="checkbox"/> Sand Beige | <input type="checkbox"/> Natural Honey | <input type="checkbox"/> Salsa Red | <input type="checkbox"/> Pueblo Gold | <input type="checkbox"/> Cappuccino Cream |
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| <input type="checkbox"/> Rich Earth | | | | |

***Signage:**

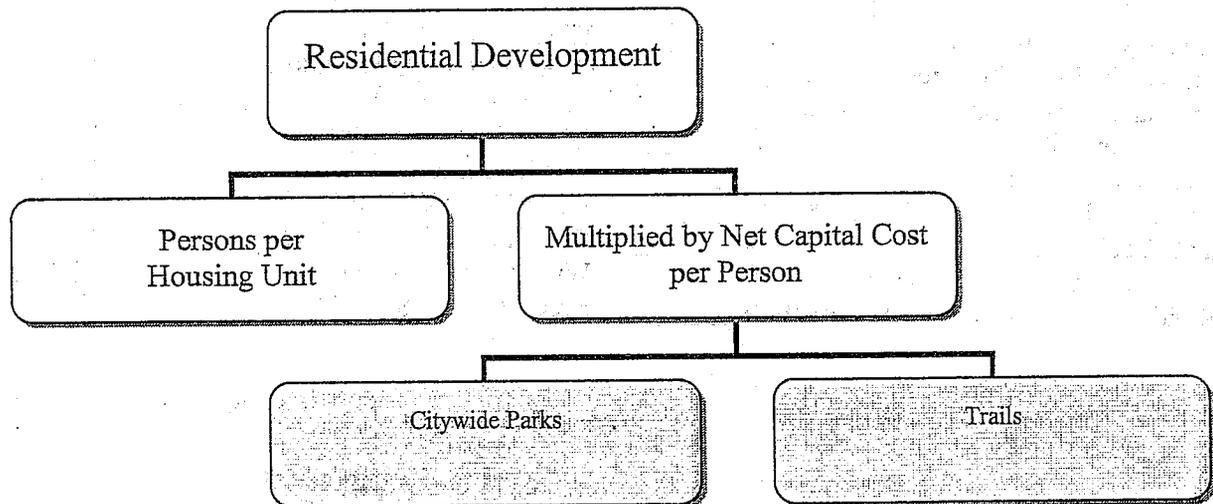
- Men
 Women
 Unisex

CXT Territory Sales Manager: Eric Kuester @ 509-994-9900 ekuester@cxtinc.com
 CXT Project Coordinator: Randy Schueneman @ 509-892-3242 rschueneman@cxtinc.com
 CXT Inside Sales Manager: Jim Alexander @ 509-921-8766 x 3240 jalexander@cxtinc.com
 Idaho Division of Purchasing: Pearl Smith @ 208-332-1612 pearl.smith@adm.idaho.gov

PARKS AND RECREATION

The park impact fee is based on the cost per service unit method specified in Idaho Code 67-8204(16). For the park impact fee, a service unit is a person. As indicated in the park impact fee methodology (see Figure 8), cost components were allocated 100% to residential development. The diagram is intended to read like an outline, with lower levels providing a more detailed breakdown of the impact fee components. The park impact fee is derived from the average number of persons per housing unit multiplied by the capital cost per person. The boxes in the next level down, with light-green shading, indicate cost components for improvements to citywide parks and for trails not located in the right of way of a road. In contrast to smaller, neighborhood-scale parks, impact fees will be used for larger parks with improvements that have a citywide service area. Small playgrounds, lacking unique features that draw patrons from throughout the city, and all private recreation facilities are not eligible for impact fee funding or credits.

Figure 8 – Park Impact Fee Methodology Chart



Park Standards

Park impact fees are based on an inventory of existing citywide parks and actual expenditures on park improvements by the City of Hailey. As required by Idaho Code 67-8204(2), levels of service are applicable to existing development as well as new growth and development. The use of existing standards means there are neither existing infrastructure deficiencies nor surplus capacity in infrastructure. New development is only paying its proportionate share for growth-related infrastructure.

Figure 9 identifies the larger parks within Hailey that have improvements or unique features that drawn patrons from the entire city. For example, parks with athletic fields and courts used for league play (soccer, football, baseball, basketball, etc.) will be used by residents from all geographic areas within Hailey. Unique facilities, such as the skate park, may also qualify a park site for impact fee funding. System improvements with a citywide service area have a current cost of approximately \$2.79 million. Citywide park improvements cost an average of \$71,000 per acre, or \$326 per person. With 39.5 acres of land for citywide parks, the current standard is 4.6 acres per 1,000 residents. If the skate park site is excluded from the calculation, the average land area of a citywide park is approximately 6.5 acres.

Figure 9 - Cost of Citywide Park Improvements

Park	Acreage	Athletic Field	Tennis Ct/ Basketball	Picnic Shelter	Playground Equipment	Rest-rooms	Other Improvements*	TOTAL
Old Cutters	5.1				\$20,000	\$40,000	\$306,000	\$366,000
Heagle	8.0		\$40,000	\$35,000	\$20,000	\$40,000	\$270,000	\$405,000
Hop Porter	4.3			\$35,000	\$150,000	\$70,000	\$258,000	\$513,000
Lions (3.6 ac developed)	10.6	\$80,000		\$35,000	\$20,000		\$216,000	\$351,000
McKercher	2.5	\$80,000					\$150,000	\$230,000
Skatepark	0.4						\$325,000	\$325,000
Woodside Central	8.6	\$160,000	\$40,000	\$60,000	\$20,000	\$80,000	\$240,000	\$600,000
TOTAL	39.5	\$320,000	\$80,000	\$165,000	\$230,000	\$230,000	\$1,765,000	\$2,790,000

Existing Level of Service Standards

Total Improvements	\$2,790,000
Year-Round Population in 2007	8,553
Acres of Park Land per 1,000 Persons	4.6
Average Improvements Cost Per Acre	\$71,000
Improvements Cost Per Person	\$326

* These costs include unique facilities like the skatepark and miscellaneous items such as parking lots, lighting, landscaping and irrigation.

Trails

Figure 10 provides an inventory of trails and their estimated cost. For each resident in Hailey, there is approximately 1.9 linear feet of off-road trail. According to the existing standard, for each additional resident the City will need to spend \$45 on trail infrastructure. Capital costs for bike lanes and sidewalks within road right-of-way are excluded from the park impact fee, but typically included in the cost of transportation improvements.

Figure 10 – Cost of Trails

<i>Name</i>	<i>Description</i>	<i>Linear Feet</i>	<i>\$ per LF</i>	<i>Cost</i>
Fox Acres Rd Trail	asphalt 10 ft wide	3,300	\$80	\$264,000
Toe of the Hill Trail	dirt single track	12,672	\$10	\$126,700
TOTAL		15,972		\$390,700
Population in 2007				8,553
Linear Feet per Person				1.9
Weighted Average Cost per LF				\$24
Cost per Person				\$45

Park Fee Calculations

Infrastructure standards used to calculate park impact fees are shown in the boxed area of Figure 11. Credits are not applicable to the park impact fee because the City of Hailey has no debt obligations for parks and plans to fund growth-related park improvements from impact fees.

For park impact fees, a "service unit" is a person. As specified in 67-8208(e), persons per housing unit convert development units to service units. The park impact fee is equal to the average number of persons per housing unit multiplied by the capital cost per person. For example, the fee for detached housing is 2.52 x \$371, or \$934 per housing unit.

Figure 11 - Park Impact Fee Schedule

	<i>Standards:</i>
<i>Persons Per Housing Unit</i>	
Single Family Detached	2.52
All Other Housing Types	2.11
<i>Level Of Service</i>	
Citywide Park Improvements Cost per Person	\$326
Trails Cost per Person	\$45
Total Capital Cost Per Person	\$371
<i>Park Impact Fee per Housing Unit</i>	
Single Family Detached	\$934
All Other Housing Types	\$782

Cash Flow Analysis of Growth-Related Park Improvements

As shown in the upper portion of Figure 12, the City of Hailey should receive approximately \$743,000 in park impact fee revenue over the next five years, if the maximum supportable fee is imposed. A summary of capital costs for growth-related park improvements is shown in the lower portion of Figure 12. The need for citywide park improvements is derived from the impact fee infrastructure standards and the projected increase in population over the next five years. To accommodate new residential development in Hailey over the next five years, the City will spend approximately \$675,000 on citywide park improvements. To accommodate new development over the next five years, Hailey will also construct approximately 3,751 linear feet of trails at an estimated cost of \$90,000.

To the extent the rate of development either accelerates or slows down, there will be a corresponding change in the impact fee revenue and capital costs. See Appendix A for discussion of the development projections that drive the cash flow analysis.

Figure 12 – Projected Cash Flow for Parks

Hailey, Idaho (Current \$ in thousands)	1 2008	2 2009	3 2010	4 2011	5 2012	Cumulative Total	Average Annual
REVENUES							
1 Park Fee - Detached	\$98	\$102	\$106	\$111	\$116	\$533	\$107
2 Park Fee - Other HU	\$38	\$40	\$42	\$44	\$45	\$210	\$42
Subtotal Park Fee Revenue	\$136	\$142	\$149	\$155	\$161	\$743	\$149
CAPITAL COSTS							
Citywide Park Improvements	\$107	\$142	\$142	\$142	\$142	\$675	\$135
Trails	\$17	\$17	\$18	\$19	\$20	\$90	\$18
Parks Subtotal	\$123	\$159	\$160	\$161	\$162	\$765	\$153
NET INFRASTRUCTURE CASH FLOW - Parks						<i>Current \$ in thousands</i>	
Annual Surplus (or Deficit)	\$13	(\$18)	(\$11)	(\$6)	(\$0)	(\$22)	(\$4)
Cumulative Surplus (or Deficit)	\$13	(\$4)	(\$15)	(\$21)	(\$22)		