

## **Woodside Boulevard Complete Streets Initiative**

**Award No. DTFH61-11-G-00001**

**FHWA TIGER II Grant No. C-07**

**Project Report – Performance Measurements (April – June, 2013)**

### **Average Daily Traffic and Average Daily Truck Traffic:**

Tube counts were conducted on June 10, 2013. The count was conducted by a contractor, L2 Data Collection, a DBE company out of Boise, Idaho. Average Daily Truck Traffic used categories 4 – 13 of the FHWA standards for the counts.

Traffic was counted in two locations; one north and one south of Countryside Boulevard; which is at the approximate halfway point of Woodside Blvd. These locations were chosen to match the location of the pre-project counts. The spreadsheet for these counts is attached.

### **Average Bike/Pedestrian Trips:**

Bike and pedestrian counts will begin in November, 2013 per the Performance Measurement guideline that bike/ped counts will start 1 year following completion of the project for normal operations.

### **Transit Passenger Counts:**

Mountain Rides, the local transit provider, provided the ridership for Woodside Blvd with a more complete number as they have improved the reporting function of their ridership software. The numbers shown for April and May are increased over June's counts as many High School and Middle School students use the Mountain Rides bus instead of the school district provided buses. There was a total of 5,279 riders in April with a weekday average of 220 and a weekend average of 53. There was a total of 5,305 riders in May with a weekday average of 232 and a weekend average of 24. There was a total of 3,467 riders in June with a weekday average of 162 and a weekend average of 23. The spreadsheet for these counts is attached.



# TIGER Discretionary Grant Performance Report



**Grantee** Name of Grantee City of Hailey

**Project** TIGER Grant # DTFH61-11-G-00001: Woodside Boulevard Complete Streets Initiative

|          | Average Annual Daily Truck Traffic (ADTT) |      |  | Average Annual Daily Traffic (AADT) |      |  | Average Bike/Pedestrian Trips (Daily Volume) |      |  | Transit Passenger Counts - Weekday |      |  | Transit Passenger Counts - Weekend |      |  |
|----------|---|------|--|-------------------------------------|------|--|--|------|--|------------------------------------|------|--|------------------------------------|------|--|
|          | Date Collected                            | Data |  | Date Collected                      | Data |  | Date Collected                               | Data |  | Date Collected                     | Data |  | Date Collected                     | Data |  |
| Baseline | 6/17/2011 North                           | 483  |  | 6/17/2011 North                     | 3139 |  | 5/21/2011                                    | 324  |  | May-11                             | 210  |  | January                            | 54   |  |
| Baseline | 6/17/11 South                             | 198  |  | 6/17/11 South                       | 1070 |  | 5/22/2011                                    | 188  |  | June-11                            | 200  |  | February                           | 45   |  |
| Baseline | 7/19/11 North                             | 252  |  | 7/19/11 North                       | 2575 |  | 5/31/2011                                    | 298  |  | July-11                            | 274  |  | March                              | 31   |  |
| Baseline | 7/19/11 South                             | 172  |  | 7/19/11 South                       | 1186 |  | 6/18/2011                                    | 168  |  |                                    |      |  | April                              | 53   |  |
| Baseline | 8/16/11 North                             | 195  |  | 8/16/11 North                       | 2378 |  | 6/19/2011                                    | 162  |  |                                    |      |  | May                                | 24   |  |
| Baseline | 8/16/11 South                             | 153  |  | 8/16/11 South                       | 1126 |  | 6/22/2011                                    | 278  |  |                                    |      |  | June                               | 23   |  |
| Baseline |   |      |  |                                     |      |  | 7/21/2011                                    | 320  |  |                                    |      |  |                                    |      |  |
| Baseline |   |      |  |                                     |      |  | 7/23/2011                                    | 245  |  |                                    |      |  |                                    |      |  |
| Baseline |   |      |  |                                     |      |  | 7/24/2011                                    | 173  |  |                                    |      |  |                                    |      |  |
| Baseline |   |      |  |                                     |      |  | Quarterly Average                            | 240  |  |                                    |      |  |                                    |      |  |
| Q1       | 3/13/13 North                             | 211  |  | 3/13/13 North                       | 2460 |  | N/A  |      |  | January                            | 137  |  | January                            |      |  |
| Q1       | 3/13/13 South                             | 156  |  | 3/13/13 South                       | 1203 |  |  |      |  | February                           | 132  |  | February                           |      |  |
| Q2       | 6/13/13 North                             | 276  |  | 6/13/13 North                       | 2578 |  | N/A  |      |  | March                              | 107  |  | March                              |      |  |
| Q2       | 6/13/13 South                             | 196  |  | 6/13/13 South                       | 1122 |  |  |      |  | April                              | 220  |  | April                              |      |  |
| Q3       |   |      |  |                                     |      |  |  |      |  | May                                | 232  |  | May                                |      |  |
| Q4       |   |      |  |                                     |      |  |  |      |  | June                               | 162  |  | June                               |      |  |
| Q5       |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q6       |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q7       |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q8       |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q9       |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q10      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q11      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q12      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q13      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q14      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q15      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q16      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q17      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q18      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q19      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q20      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q21      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Q22      |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year 1   |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year 2   |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year 3   |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year 4   |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year 5   |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |
| Year     |   |      |  |                                     |      |  |  |      |  |                                    |      |  |                                    |      |  |

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| Q23 |  |
| Q24 |  |

PAPERWORK REDUCTION ACT STATEMENT OF PUBLIC BURDEN: USDOT will use information obtained through this collection to track TIGER funding and projects. Public reporting burden is estimated to average 6 hours per response, including the time for reviewing instructions searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. USDOT may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this collection is 2105-0563 with an expiration date of 07/31/2014. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: Patricia Lawton, Information Collection Clearance Officer, U.S. Department of Transportation, 1200 New Jersey Ave SE, Washington, DC 20590 (Patricia.Lawton@dot.gov).

| Date                 | Comments   |
|----------------------|--|
| 6/17/2011            | Mechanical/Computer program problems with the City of Hailey traffic counting equipment resulted in a delay with the May traffic count. The City borrowed Blaine County's equipment to complete this task in June, 2011. Blaine County's equipment was not available for the next counts and a contractor was hired to complete the last 2 counts. |
| 6/17/11 - 8/16/11    | ADTT is FHWA Classes 4 - 13. AADT is all classes of vehicle traffic  |
| 5/21/11              | Bike Pedestrian Trips were counted at three locations along Woodside Blvd; Fox Acres, Countryside Blvd & Woodside Elementary Ln; on each of the days listed. The Daily Volume shown is an average of the three sites adjusted per the National Bicycle and Pedestrian Documentation Project software.  |
| May, June, July 2011 | Transit Passenger counts are a daily average based upon dividing a total monthly total by the number of days in the month. The transit provider, Mountain Rides, was unable to break this down into weekday vs weekend volumes.  |
| 1st Quarter, 2013    | Transit Passenger counts are a daily average for both weekday and weekend based upon dividing a monthly total by the number of weekdays and weekend days. Bike/Pedestrian counts do not begin until 1 year after the start of normal operation (November, 2013 will be the first count.)   |
|                      |  |
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## Heather Dawson

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**From:** Robin Stellers <rstellers@co.blaine.id.us>  
**Sent:** Wednesday, July 24, 2013 3:06 PM  
**To:** Bart Lassman - WR Fire; Bryan Carpita; Chris Corwin; Chuck Turner; Curtis Miller; Dave Stellers; Ed Fuller; Gene Ramsey; Greg Beaver; Jeff Gunter; Jeff Nevins; Keith Sivertson; lclark@bellevueidaho.us; Mike Chapman; Mike Crawford; Mike Elle; Ray Franco; rblack@svidaho.org; Steve Harkins; Richard Kimball; Derek Voss; Jacob Greenberg  
**Cc:** Heather Dawson; srobertson@svidaho.org; gmarks@ketchumidaho.org; ceckles@bellevueidaho.us  
**Subject:** RE: TAC Meeting Minutes  
**Attachments:** 347 Use and Coordination of Radio Channels.pdf; FN200.pdf; TAC071813.pdf

Please find attached the TAC meeting minutes for July. I have also attached the Use and Coordination of Radio Channels policy. Please review with your staff. This policy will be effective **August 1<sup>st</sup> at 0700 hours.**

I am attaching the Q3 expense report for interoperability and as requested, the FY12 dispatch trust money amount is \$74,353.06. As mentioned in the meeting, the Commissioners approved the payment of the overdue invoice to Ada County for the amount of \$68,799.07 for the Dec. 2012 Master Site upgrade to the Dollar, Baldy, and Picabo site base stations. I will be processing this payment at 12 noon on Thursday. If there are any concerns regarding the use of these monies for this payment it needs to be brought to my attention prior to noon tomorrow.

Thank you,

Robin Stellers, Director  
Blaine County Emergency Communications  
1650 Aviation Dr.  
Hailey, Idaho 83333  
Office 208.788.5558  
Fax 208.788.5559  
[rstellers@co.blaine.id.us](mailto:rstellers@co.blaine.id.us)  
[www.blainecounty911.org](http://www.blainecounty911.org)





## BLAINE COUNTY EMERGENCY COMMUNICATIONS

1650 AVIATION DR  
HAILEY, IDAHO 83333

PHONE: (208) 788-5558 FAX: (208) 788-5559

ROBIN STELLERS, DIRECTOR

Technical Advisory Committee (TAC) Meeting Minutes  
Thursday, July 18, 2013 1:00 p.m.  
Elkhorn Fire Station

**Attendees:** Bryan Carpita, Lieutenant, BCSO; Chuck Turner, Disaster Services, BCSO; Curtis Miller, Captain, BCSO; Ed Fuller, Chief Deputy Sheriff, BCSO; Jacob Greenberg, Commissioner BCC; Mike Chapman, Chief, HFD; Mike Crawford, Assist. Chief, SVPD; Mike Elle, Chief, KFD; Richard Kimball, Chief, CRFD; Ray Franco, SVFD; Robin Stellers, Director, BC Comm; Steve Harkins, Chief, KPD; Walt Femling, Public Safety Administrator, SVPD  
**Absent:** BMO, BFD, HPD, WRFR

- **Dispatch Center Update**

Robin Stellers gave a quick update on the Center's two trainees. Dina Mitma is just about to complete her training and Mary Jo Musselman is beginning radio operations.

Fourth of July week and MAASV keep the dispatch center busy. Most times center was staffed with 4 dispatchers with little relief time.

- **Radio Procedure final review/discussion**

TAC committee reviewed and discussed the final draft of the radio procedure. The Committee agreed that it is ready to be adopted. Robin Stellers will clean up the final draft and send it out with an effective date.

- **700 MHz Budget FY14**

Robin Stellers advised the TAC that the County Commissioners agreed that the past due Ada County Invoice in the amount of \$68,799.07 for the Dec. 2012 Master Site upgrade to the Dollar, Baldy, and Picabo site base stations can be paid from the FY12 Dispatch Trust monies. This decision was based on the TAC committee's recommendation. All committee members were advised to discuss the decision with their leaders and if there is any concern it needs to be addressed by Thursday, July 25 at 12 noon. After that the invoice will be submitted for payment.

Robin Stellers distributed and reviewed FY 14 budget projections for the 700 MHz system users and Motorola's quote information for the lifecycle services or System Upgrade Agreement. Essentially, according to Motorola, if Blaine County is willing to sign a 10 year contract for the maintenance contract the number will be the same as this year with no escalation in price over the 10 year period. If it is year by year then there will be a 4% increase each year.

According to Motorola, if the County enters into a ten year contract for the lifecycle services or System Upgrade Agreement it will receive a 10% discount that will save the County \$20,000. The contract will contain a non-appropriations clause.

Robin Stellers explained that she did not foresee the Commissioners pursuing a 10 year contract for either but that it was an option. Robin would like to work with members of the TAC to review the Motorola Site maintenance agreement and what it entails.

Walt Femling expressed the importance of maintaining consistent accounting methods to track the expenses and fund balance so that planning can be done with actuals. Robin will continue to update the TAC with this information in addition to the Quarterly expense reports for interoperability. The ultimate goal is to maintain a 5 year plan that can be reviewed easily by all involved.

- **Other Items**

None

# BLAINE COUNTY EMERGENCY COMMUNICATIONS

|  |                             |                |                          |
|--|-----------------------------|----------------|--------------------------|
| DATE ISSUED:<br>7/23/13                | EFFECTIVE DATE:<br>08/01/13 | REVIEW DATE:   | PROCEDURE NUMBER:<br>347 |
| ISSUED BY:<br>Robin Stellers           | REFERENCES:                 | REVISION DATE: | PAGE 1 OF 3 PAGES        |
| Use and Coordination of Radio Channels |                             |                |                          |

## OBJECTIVE

The purpose of this Section is to provide guidance for the efficient use of the radio channels within the Blaine County Emergency Communications Center (BCEC) and, as adopted by all member agencies.

## POLICY

It is the policy of the Blaine County Emergency Communications Center to utilize the radio system as the primary tool to coordinate calls for service between Communications and the police, fire and EMS units within Blaine County. The radio dispatcher is responsible for establishing priorities for all calls for service, dispatching calls via radio, coordinating field officers and their radio traffic, maintaining status of all units, disposing of all incidents and handling requests for service from field units.

### 1. Federal Communications Commission (FCC) Regulations

- a) Radio operations by all users shall be conducted in accordance with the procedures and requirements as established by the FCC. The following items in this section list the most crucial operating rules in the public safety radio services that all users must adhere to.
  - (1) All radio transmissions will be restricted to a practical and minimal transmission time.
  - (2) Priority shall be given to communications involving potential harm to persons or property.
  - (3) Station identifier: The transmitter must be identified by transmitting the FCC assigned call sign for each frequency either by voice in the English language, or by automatic code identification.
  - (4) Clear speech: Radio operations are to be conducted in plain English or clear speech with a few acceptable radio codes.
- b) Prohibited transmissions;
  - (1) False calls or false/fraudulent distress signals.
  - (2) Unnecessary or unnecessarily lengthy transmissions; unidentified transmissions, or transmissions of unassigned call signs, and transmitting prior to monitoring the channel.
  - (3) Vulgar, abusive, offensive, insolent, obscene, indecent, or profane language.

## PROCEDURES

### 1. General Communication Procedures

- a) To prevent misunderstanding and to avoid potential danger, it is imperative that radio transmissions be conducted in a clear, concise, courteous, and accurate manner. It is the policy of the Blaine County Emergency Communications Center that all members requesting and providing information via the police, fire and EMS radio frequency use clear and concise language.
- b) Radio etiquette is essential to maintain radio discipline and operation:
  - (1) Listen and make sure the channel is not in use before beginning your transmission.
  - (2) Users of the radio system shall be attentive to information transmitted over the radio to avoid unnecessary repetition of specific information. Units should write down assignments and vital information as they are

|                   |                 |                |                   |
|-------------------|-----------------|----------------|-------------------|
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received rather than relying on memory.

(3) All channels shall be used only to properly conduct business.

## 2. 700 MHz. General Channel Usage

- a.) The responsibility of assigning event channels shall lie with Blaine County Emergency Communications. The radio dispatcher shall inform all responding units on their respective channel of the channel assignment. At any time an officer may request the radio dispatcher to assign an incident or event to a 5B-Event channel. Once a radio event channel is assigned the radio operator shall ensure that all units responding to or on scene are made aware of the assigned channel. Once a radio event channel is assigned the "Command" unit will be responsible to maintain communication with the radio dispatcher on the 5B-Service Channel, unless a radio dispatcher has been requested to monitor said event channel.
- b.) The responsibility of monitoring and reporting of proper radio usage shall be overseen by the Blaine County Emergency Communication Center. The responsibility of ensuring proper radio procedures and discipline shall lie with each agency's own administration, which shall continually monitor and evaluate this activity.
- c.) Radio channel "5B-Main" is reserved for essential dispatching only. Transmissions on Main should always be short, to the point and pertain to business. Officers shall not transmit information to other officers over 5B-Main. In rare circumstances, 5B-Main may be temporarily cleared for emergency calls when a unit is involved in a high risk situation. When safe to do so, the radio dispatcher shall assign the involved units in the incident an appropriate channel. Clearing the air shall be established by the radio dispatcher or after request of the unit involved. During times that 5B-Main is cleared for emergency traffic, all other units shall operate non-emergent traffic on 5B-Service. Clearing the air does not create an event channel on 5B-Main for officers to communicate to each other. It is only for units involved in an emergency to talk to dispatch uninterrupted, until the call can be safely transferred to another event channel. Other responding officers should communicate with dispatch on 5B-Service to keep the cleared channel available for officers on scene of the emergency.
- d.) Radio channel "5B-Service" is reserved for updated essential information, running queries, relaying calls for service as telephone messages or to make lengthy transmissions. Service channel is also used for all broadcasts and status checks. It may be used in the event that the 5B-Main Channel is inoperable, or because of a technical problem or an open microphone. Officers shall not transmit information to other officers over 5B-Service. In rare circumstances, 5B-Service may be temporarily cleared for emergency calls when a unit is involved in a high risk situation. Clearing the air does not create an event channel on 5B-Service for officers to communicate to each other. It is only for units involved in an emergency to talk to dispatch uninterrupted, until the call can be safely transferred to another event channel. During times that 5B-Service is cleared for emergency traffic, officers should limit their communication with dispatch on 5B-Main to keep the secondary channel available for officers on scene of the emergency.
- e.) Radio channel "5B-FireLaw" is primarily designed to be used during an incident or event involving fire, law, and EMS. After initial page-out, the radio dispatcher shall ensure that all units are immediately made aware of the assigned channel.
- f.) Radio channels "5B-Event-1 and 5B-Event-2 and 5B-Event-3", are designed to be used during an incident or event involving, fire, law and EMS. The radio dispatcher shall ensure that all units are immediately made aware of the assigned event channel.
- g.) Radio channel "5B-Reg" is a state-wide channel accessed by units entering into Blaine County. Similarly it is designed to be used by Blaine County units travelling in other areas of the State who need to contact BCEC. Units responding to a regional event may be assigned this channel. During a vehicle pursuit this channel shall be assigned when a pursuit is initiated.
- h.) At any time units may use "car-to-car" channels to speak with other units or may advise the radio dispatcher that units involved in a specific incident or event will be moving to either a "car-to-car" or a "tactical" channel. These channels are typically not monitored by the radio operator.

|                                 |                                    |                       |                          |
|---------------------------------|------------------------------------|-----------------------|--------------------------|
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|---------------------------------|------------------------------------|-----------------------|--------------------------|

- i.) At any time a unit may request the radio dispatcher to assign units involved in a specific incident or event to a 5B-Event channel. During this type of request, the "Command" unit will be responsible to maintain communication with the radio dispatcher on the 5B-Service Channel.
- j.) Units who are unable to contact another unit on a car-to-car channel shall request the radio dispatcher on the 5B-Service channel to notify the unit to move to the car-to-car channel.
- k.) Upon completion of the incident or event officers should be advised to return to their respective main channels.

COMBINED TRANSACTION DETAIL

FISCAL YEAR 2013 FROM 04/01/2013 TO 06/30/2013 FUND 0001 DEPT 0019 ACCOUNT 0576  
FUND 0001 GENERAL FUND (CURRENT EXPENSE)  
-19 DISPATCH

| Date              | Description                    | Vendor                              | Invoice / Ref | Type            | Number       | Debits             | Credits  |
|-------------------|--------------------------------|-------------------------------------|---------------|-----------------|--------------|--------------------|----------|
| 0001-19-0576-0000 | INTEROPERABILITY EXPENSES      |                                     |               |                 |              |                    |          |
| 05/14/13          | 700 MHZ T1 TRANSPORT FEE 4-    | STATE OF IDAHO<br>MILITARY DIVISION | 10996         | CLAIM           | 2013-0004842 | 1,568.36           |          |
| 05/28/13          | 2ND QTR WIDE RADIO SYS. SUBSCR | ADA COUNTY<br>SHERIFF'S OFFICE      | 4725          | CLAIM           | 2013-0005013 | 401.92             |          |
|                   |                                |                                     |               | Account Totals: |              | 1,970.28           |          |
|                   |                                |                                     |               |                 |              | Beginning Balance: | 7,959.92 |
|                   |                                |                                     |               |                 |              | Ending Balance:    | 9,930.20 |
|                   |                                |                                     |               | Dept Totals:    |              | 1,970.28           |          |
|                   |                                |                                     |               |                 |              | Beginning Balance: | 7,959.92 |
|                   |                                |                                     |               |                 |              | Ending Balance:    | 9,930.20 |
|                   |                                |                                     |               | Fund Totals:    |              | 1,970.28           |          |
|                   |                                |                                     |               |                 |              | Beginning Balance: | 7,959.92 |
|                   |                                |                                     |               |                 |              | Ending Balance:    | 9,930.20 |
|                   |                                |                                     |               | Grand Totals:   |              | 1,970.28           |          |
|                   |                                |                                     |               |                 |              | Beginning Balance: | 7,959.92 |
|                   |                                |                                     |               |                 |              | Ending Balance:    | 9,930.20 |

\*\*\*\*\*END OF REPORT\*\*\*\*\*



**DIRECTOR'S REPORT FOR THE HAILEY PUBLIC LIBRARY  
FOR THE MONTH OF JUNE 2013**

| <b>Statistics Report</b> | <b>Current Month</b> | <b>Last Year<br/>2012</b> | <b>%<br/>change</b> | <b>Notes</b>                              |
|--------------------------|----------------------|---------------------------|---------------------|---|
| Patron visits            | 7520                 | 7412                      | 1.46                |   |
| Circulation checkout     | 6950                 | 6560                      | 5.95                |   |
| Circulation checkin      | 6334                 | 6116                      | 3.56                |   |
| Total new patrons        | 144                  | 136                       | 5.88                | Summer Reading registration               |
| Computer Users           | 1200                 | 1206                      | -.50                |   |
| Total Patrons            | 5273                 | 4806                      | 9.72                |   |
| Items added              | 307                  | 280                       | 9.64                |   |
| Items deleted            | 43                   | 35                        | 22.86               |   |
|                          |                      |                           |                     |   |
| Ebook circulation        | 93                   | 70                        | 32.86               |   |
| Email contacts           | 1769                 | 1428                      | 23.88               |   |
| Website hits             | 1042                 | 1860                      | -43.98              |   |
| TumbleBooks              | 58                   | n/a                       |                     | Email blast sent advertising the database |
| Mallory website hits     | 7,095                |                           |                     |   |
| Facebook 'Likes'         | 203                  | n/a                       |                     |   |
|                          |                      |                           |                     |   |
| <b>Money Collected</b>   |                      |                           |                     |   |
| Book Fines               | \$709.22             | \$842.00                  |                     |   |
| Debt Collections Fees    | 30.00                | 50.00                     |                     |   |
| Lost Books               | 141.44               | 97.00                     |                     |   |
| Paid Memberships         | 424.51               | 561.29                    |                     |   |
| Computer (printing)      | 186.83               | 232.43                    |                     |   |
| Over/Under               | 9.62                 | 5.97                      |                     |   |
| Lost card replacement    | 5.00                 | n/a                       |                     |   |
| <b>Total Income</b>      | <b>\$1506.62</b>     | <b>\$1788.69</b>          |                     |   |

**Programs:**

- Jeanie Johnston, Youth Services, hosted five events during the month of June with a total of 26 teens in attendance. The weekly TnT event has seen a decline in attendance due to the summer holiday. Jeanie is assessing to see if there is an interest to keep the event going or if the program should take a summer vacation. Kudos to Jeanie for her dedication to the youth of the valley.

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- Fifty-nine kids and 29 adults attended the weekly Story Mania program. Thanks so much to our many great volunteers for assisting!
- Diane Clark worked diligently to bring Robert Wright to the library to discuss his book *Rugged Mercy: A Country Doctor in Idaho's Sun Valley*. Seventeen people were in attendance.



- Jeanie Johnston and I worked with Mary Jo Surges Prokop from the Lee Pesky Center to kick off the Summer Reading Kindergarten Initiative. Nineteen children from Head Start had been registered for the event but only five were present for the first program. This is a pilot program that may be used in the Treasure Valley next year. There are three more confirmed programs which will address the six early literacy skills. Through this partnership, we have offered our first tutorial summer reading program. Hopefully, the program will continue to build over time.

**Icfl:**

- The Idaho Commission for Libraries declined our grant application to participate in the annual 'Let's Talk About It' series. Amanda St. John has spearheaded the programs in the past and plans on continuing this fall/winter with a series of her own utilizing books from ICfL. Our patrons love attending this series.

**City:**

- City departments are half way through the energy challenge and to date, the library is still in the lead with the most energy conservation. To celebrate the event, I provided pizza for all library staff at our weekly meeting. Congratulations!

**Staff:**

- I attended the quarterly Interagency meeting. The meeting always is informative and offers opportunities for partnerships.
- Lindsay Kavanagh was hired to fill the vacant Youth Services position. Lindsay is a local who is happy to be back in the valley after graduating from college. She is eager to work with the youth in our valley. Three staff members including myself made up the hiring committee and it was a unanimous decision to bring Lindsay onboard. Welcome!
- Lyn Drewien has completed ICS 100 and ICS 700 through FEMA. This completes the emergency training of three layers of management within the library.

**Technology:**

- A successful Horizon upgrade was completed by Boise Public Library. The library opened an hour later on that day because the system was down.

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**LYNX:**

- Lyn Drewien attended the quarterly circulation meeting in the Treasure Valley.

**Development:**

- I continue to work on the Free to Read program with the Blaine County Detention Center. I have been cleared for access to the center. Cathy Neumann and Nancy Gurney have submitted their paperwork and are awaiting clearance. Friend's member, Carol Shanahan has also completed the paperwork process. In July, we will start the program and I will continue to report once it is up and running.

**Building:**

- New designs were painted on the windows of the library to advertise the upcoming Summer Reading program. Jeanie Johnston and Nancy Gurney assisted with the design and color scheme. Patrons have loved the colors and the design. Staff has received numerous compliments. Thanks to Dan Karlovich for his great window painting.
- A shelving section was brought up from the basement and added in the Young Adult section. This is a very popular section with teens and adults. The area was becoming too crowded and at capacity. Staff members Jeanie Johnston and Pablow DeLeon worked together to reorganize the area. It looks great and staff is excited to have more shelving room.

LeAnn Gelskey

Director

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## News & Events

### Events

### Arena Event Schedule

#### IMPRA

#### Intermountain Professional Rodeo Association

Finals - August 31, 2013, starting at 4:00pm

- September 1, 2013, starting at 4:00pm

### Upcoming 2013 Special Event Schedule

#### Northern Rockies Music Festival\*\* *Amplified Sound*

Friday & Saturday, August 2-3 2013

From 9:00 am – 10:00 pm at Hop Porter Park

#### Kiwanis Car Show

Saturday, August 3, 2013

From 8:00 am - 5:00 pm at Roberta McKercher Park

#### Hailey Main Street Antique Show

Friday, Saturday, & Sunday, August 30 -31 & September 1, 2013

From 9:00 am – 7:00 pm at Vacant Lot at 7:30 N. Main Street

#### Hailey's Antique Show

Friday, Saturday, & Sunday, August 30 -31 & September 1, 2013

From 9:00 am – 6:00 pm at Roberta McKercher Park

#### 17th Annual Trailing of the Sheep Festival\*\* *Amplified Sound*

Saturday, October 12, 2013

From 10:00 am – 4:00 pm at Roberta McKercher Park & Cedar St. (from 3rd to 4th Ave.)

### Past 2013 Events

#### Boxing Smoker

Saturday, January 19, 2013

7:00 pm - 10:00 pm at National Guard Armory - Hailey

From

#### Wood River Extreme Ski Joring Association 2013 Race

Saturday & Sunday, February 9 & 10, 2013

From 11:00 am - 1:00 pm at Old Cutters Subdivision - Hailey



From 9:00 am – 7:00 pm at Vacant Lot at 7:30 N. Main Street - Hailey

**Hailey's Antique Show**

Friday, Saturday, & Sunday, July 5-7 2013

From 9:00 am – 6:00 pm at Roberta McKercher Park- Hailey

**5K Color Run**

Saturday, July 6, 2013

Wood River High School Park Lot from 9:00 am to 10:00 am

**A Day of Chalk**

Saturday, July 13, 2013

From 9:00 am – 1:00 pm

**Reggae in the Mountains-World Jam *\*\* Amplified Sound***

World Music

Saturday, July 20, 2013, 4:00pm-10:00pm

Tickets:[http://tickets.frontgatetickets.com/choose.php?](http://tickets.frontgatetickets.com/choose.php?a=1&lid=82512&eid=92904)

[a=1&lid=82512&eid=92904](http://tickets.frontgatetickets.com/choose.php?a=1&lid=82512&eid=92904)

**PBR Classic *\*\* Amplified Sound***

Professional Bull Riders

Friday, July 26, 2013, starting at 7:00pm

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