

**AGENDA ITEM SUMMARY**

DATE: 08/07/2008 DEPARTMENT: Treasurer DEPT. HEAD SIGNATURE: \_\_\_\_\_

**SUBJECT:**

BUDGET HEARING AND ADOPTION OF FYE 2009 BUDGET

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Attached is the information published in the Wood River Journal announcing the Budget Hearing, inviting public comment on August 11. This ran July 30 and August 6, 2008.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	___
___ Safety Committee	___ P & Z Commission	___ Police	___
___ Streets	___ Public Works, Parks	___ Mayor	___

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Councilman Haemmerle has requested the final decision and vote to adopt the budget be postponed until August 25, the next Council meeting, as he is unable to attend the 8/11 meeting. Mr. Haemmerle would like to be able to review public comments and concerns and be included in the vote to adopt.

**FOLLOW-UP REMARKS:**

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