

# City of Hailey

115 MAIN STREET SOUTH, SUITE H  
HAILEY, IDAHO 83333

(208) 788-4221  
Fax: (208) 788-2924

August 18, 2009

Mr. Brian Dale  
U.S. Department of Housing and Urban Development  
Boise Field Office  
800 Park Blvd, Suite 220  
Boise, ID 83712

Subject: Revitalization Area Designation

Dear Mr. Dale:

The City of Hailey is very interested in the Good Neighbor Program available to geographic areas designated as Revitalization Areas by HUD. This letter respectfully requests that HUD initiate an evaluation of appropriate Hailey neighborhoods, Hailey in its entirety, and/or the surrounding area to ascertain whether any of these locations would qualify as a Designated Revitalization Area. We believe it is possible that some locations may meet either the *High Concentration of Eligible Assets* criteria or the *Low Homeownership Rate* criteria.

I would be happy to speak with you about which areas would be the most logical for this assessment, or to answer any questions you may have about this request.

Sincerely,



Rick Davis  
Mayor

cc: Heather Dawson, City Administrator  
File



AGENDA ITEM SUMMARY

DATE: 08/19/2009 DEPARTMENT: Public Works/Tree Committee/Parks Board DH SIGNATURE: \_\_\_\_\_

SUBJECT:

Idaho Department of Lands Grant Application for The E.W. Fox Demonstration Garden

AUTHORITY:  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Hailey Public Works Department, with representatives from the Tree Committee and the Parks & Lands Board, has prepared the attached grant application for the E.W. Fox Demonstration Garden. The garden is intended to demonstrate water-conserving, lower maintenance landscapes displaying drought tolerant and native species appropriate for planting in and around Hailey. This grant application represents a significant leveraging of city funds; the \$85,102 project budget breaks down as follows:

Grant Request: \$30,000  
Applicant Match: \$33,952  
Donations/In-Kind: \$21,150

Applicant Match Breakdown

Staff Labor: \$8,060  
City Equipment Use: \$6,005  
Project Coordinator  
(Keefer-under existing contract): \$2,000  
**Actual Cash Outlay for Herbicide**  
Contractor, Hardscape, Irrigation,  
Signage and Furnishings: **\$17,887**

If the grant application is successful, the city will have a valuable public asset for a cash outlay of only 21% of the total project budget. At this time, the Public Works Dept., Tree Committee, and Parks & Lands Board are seeking authorization by the city council for Mayor Rick Davis to sign the grant application.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

\_\_\_\_ City Attorney      \_\_\_\_ Clerk / Finance Director      \_\_\_\_ Engineer      \_\_\_\_ Building  
\_\_\_\_ Library      \_\_\_\_ Planning      \_\_\_\_ Fire Dept.      \_\_\_\_\_  
\_\_\_\_ Safety Committee      \_\_\_\_ P & Z Commission      \_\_\_\_ Police      \_\_\_\_\_  
\_\_\_\_ Streets      \_\_\_\_ Public Works, Parks      \_\_\_\_ Mayor      \_\_\_\_\_

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Approve request for mayor's signature.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date \_\_\_\_\_  
City Clerk \_\_\_\_\_

FOLLOW-UP:

\*Ord./Res./Agmt./Order Originals: \_\_\_\_\_ \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.): \_\_\_\_\_ Copies  
Instrument # \_\_\_\_\_

# COMMUNITY TRANSPORTATION ENHANCEMENT GRANT APPLICATION

2009~ 2010

COMMUNITY APPLYING City of Hailey

MAILING ADDRESS 115 MAIN ST. S, SUITE H HAILEY ID 83333

## APPLICANT'S AUTHORIZED REPRESENTATIVE

NAME TOM HELLEN

TITLE PUBLIC WORKS DIRECTOR

MAILING ADDRESS 115 MAIN ST. S, SUITE H HAILEY ID 83333

TELEPHONE / FAX NUMBERS OFFICE: 208-788-4221, EXT. 14 HOME: 208-788-2679 FAX: 208-788-2924

EMAIL TOM.HELLEN@HAILEYCITYHALL.ORG

Please note that information on this form, including the information above, may be made available to companies and others who request it.

## PROJECT NARRATIVE

IMPORTANT NOTE: Answer all questions clearly and concisely and include all required attachments.  
Failure to do so may result in loss of eligibility.

### 1. PROJECT DESCRIPTION:

- a. Describe your project and what will be accomplished (Please be specific about this project for which funding is being requested). While you may discuss the larger transportation project, this project should only include tree/shrub planting and related hardscape located within close proximity and which is an integral part of the tree planting.

The City of Hailey proposes to complete the E.W. Fox Demonstration Garden, located along Fox Acres Road, one of the busiest roads in Hailey and the only travel route to four major public facilities (Wood River High School, the Community Campus, the Blaine County Aquatic Center, and the Quigley Nordic Ski Trails). The garden lies at a sharp bend in Fox Acres Road, making the garden a triangular shape. The garden is bordered on two sides by a 10-foot asphalt separated pedestrian/bicycle pathway and a five-foot concrete sidewalk on the third side. The narrow strip between the main pathway and Fox Acres Road will be planted with street trees as well.

The E.W. Fox Demonstration Garden is intended to demonstrate water-conserving, lower maintenance landscapes displaying drought tolerant and native species appropriate for planting in and around the City of Hailey. The garden will have educational value and aesthetic appeal. It will provide habitat for "Watchable Wildlife" and particularly for bird species by including diverse tree, shrub and perennial species. The garden will restore a weedy city lot along a heavily traveled local roadway while demonstrating sustainable landscaping techniques, plant materials and water conservation methods appropriate for Hailey home and business environments. The 1/3 acre garden is planned to include botanical markers, "how-to" gardening interpretive signs, an information kiosk, solar power for the drip irrigation system, benches, a dry streambed and three pathways made from distinct reclaimed materials that meet and intertwine in a spiral pattern at the garden's center, forming a central informal outdoor classroom area. Not only does the spiral signify and demonstrate the importance of recycling, it symbolizes the evolution of the universe, the never-ending cycles

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of growth, change and rebirth, as well as the cycles of the seasons.

The E.W. Fox Demonstration Garden will be a model greenspace project for existing and new homeowners and businesses, and will promote the value of community forests by demonstrating useful street trees, proper tree planting beneath power lines, appropriate tree selection for local environs and the values of planting diverse tree species. The City of Hailey will create a project website to showcase the project from commencement through and beyond completion. Two documents will also be created as part of the project. The first document is a Project Guide that describes how the garden was designed and why, the tree, shrub and plant selection criteria, drip irrigation system installation, etc. This guide will also describe what a community forest is, and what one can do to build and sustain our community forest as our neighborhood ecosystem. This guide will be made available to homeowners and businesses; mailed in the City of Hailey utility bill; posted on the project website; and made available to the Idaho Department of Lands to post on their website, if desired. The second document is an Interpretive Walking Guide. Botanical markers and interpretive signs will be installed throughout the garden and point out design considerations and features, tree and plant species, and planting and care guidelines. The interpretive guide will be available at City Hall, on the project website, at the E.W. Fox Demonstration Garden kiosk and at the Hailey Chamber of Commerce.

At the conclusion of project installation, a Project Celebration will be held, with an open invitation to the community to participate.

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b. List the specific project components to be completed.

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- ◆ Final Approval of Project Design
  - ◆ Request for Bids (Materials) & Award
  - ◆ Installation
    - Prepare Site, including Final Site Grading, Pathway/Spiral Installation, Dry Streambed Installation, and Soil Top Dressing for mounded topography
    - Install Drip Irrigation with Solar Power for Irrigation Clock
    - Plant Trees, Shrubs, Perennials
    - Mulch Plants and Mounds
    - Install Interpretive Signs and Botanical Markers
    - Install Demonstration Garden Entry Sign and Kiosk
    - Install Benches and Refuse Receptacles
  - ◆ Create Project Web Page
  - ◆ Design and Publish Project Guide and Interpretive Walking Guide
  - ◆ Dedicate and Celebrate Completed Project
  - ◆ Submit Final Report.
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## 2. TRANSPORTATION ENHANCEMENT

How does this project enhance surface transportation corridors?

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Aside from Main Street, Fox Acres Road is one of the busiest roads in Hailey, used by pedestrians, bicyclists, Nordic skiers, automobiles, school busses and local commuter busses. When driving along this road in the garden's vicinity, the northern shoulder/right of way is devoid of any tree or shrub species, with an existing pedestrian/bicycle pathway in plain view. The E.W. Fox Demonstration Garden will be a highly visible traffic calming device and will enhance the beauty of the roadway, both by the species planted in the garden and by the trees planted between the existing pedestrian/bicycle pathway and the roadway. The garden also acts as a buffer to adjacent neighbors for traffic noise and automobile exhaust. The E.W. Fox Demonstration Garden would breathe life into this transportation corridor, acting as a community gathering spot, an outdoor classroom for the nearby high school and community college campus and a showcase of xeric landscaping and irrigation techniques.

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### 3. DEVELOPING A COMMUNITY FORESTRY PROGRAM:

How will this project help your city develop or attain a sustainable community forestry program?

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This project will help the City of Hailey with its sustainable community forestry program in the following ways:

- ◆ First, it will be a model project for new and existing homeowners and businesses to promote low maintenance, drought tolerant landscapes using drip irrigation. The Project Guide to be developed during the project will assist homeowners and businesses in designing projects of their own.
- ◆ Second, the garden will serve as a living classroom. Hailey anticipates a variety of classes in the garden in conjunction with the Master Naturalists, Master Gardeners, local schools, the Sawtooth Botanical Garden, and the Blaine County Recreation District. These classes will enable Hailey citizens and businesses to carry out designs and activities in their own gardens/landscapes.
- ◆ Third, the project gives Hailey the resources to develop a project web page, which can continue to be used to educate and inform on community forestry topics long after the project is completed.
- ◆ Fourth, the Interpretive Walking Guide will build support for community forestry in our city by demonstrating the value of tree, shrub and perennial species: clean air, wildlife habitat, shade, beauty, soil conservation, noise mitigation, ecosystem health, etc.
- ◆ Fifth, the project will enhance support and recognition for the Tree Committee by city leaders, city management and Hailey citizens.

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### 4. PUBLIC BENEFITS:

How does this project utilize trees to address community issues such as: air & water quality, energy conservation, stormwater mitigation, public safety, enhancement of businesses, education/interpretation on tree benefits, etc.?

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The public benefits of this project are many, and include the following:

- ◆ Aside from Main Street, Fox Acres Road is one of the busiest roads in Hailey. It is a major transportation connector. It brings large numbers of people to and from Main Street and the Wood River High School, the Community Campus, the Blaine County Aquatic Center and the Quigley Nordic Ski Trails. The garden benefits the public by acting as a buffer to adjacent neighbors for noise and automobile pollution, and by enhancing the roadway.
- ◆ The project will use and demonstrate solar power to automatically run the irrigation system; the irrigation system itself is a drip system that demonstrates water conservation. These project elements benefit the public by showing what can be achieved through sustainable design and implementation.
- ◆ The project benefits the public through strong education and interpretation components: the Project Guide, the Interpretive Walking Guide and the project web page will disseminate information that is useful in home and business landscapes. In addition, the completed garden will be a living classroom for the community.
- ◆ The pedestrian/bicycle pathway along Fox Acres Road assures exposure to and enjoyment of the project by pedestrians and cyclists, including large numbers of the city's youth.
- ◆ The high volume use of this corridor means high visibility for the project, which enhances demonstration of the value of a community forestry program.

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### 5. PROJECT PERSONNEL:

Who will supervise and carry out the project? What are their qualifications? Please list names and titles when possible. Include names of volunteer groups as well.

NAME (OF PERSON OR VOLUNTEER GROUP)	TITLE	QUALIFICATIONS	PROJECT ROLE
Tom Hellen	Public Works Director	BS/Civil Engineering City Engineer / Public Works Director 1999-Present Project Grant Oversight Keefer Park/2005-06	Project Oversight
Becki Keefer	Parks Project Coordinator	Project Coordinator Toe of the Hill Trail/2006 Design & Project Coordinator Keefer Park/2003-06 Hailey Parks & Lands Board Chair/2001-2005	Project Coordinator
Denise Jackson	Landscape Architect No. 228 State of Idaho	Hailey Tree Committee Member 2008-Present Site Plan/Design-E. W. Fox Demonstration Garden & Balmoral Park, Hailey Hailey Parks & Lands Board Member 2001-2004 Principal - Altitude Designs Landscape Architecture & Land Planning Master of Community and Regional Planning - emphasis Park Planning Bachelor of Science in Landscape Architecture	Project Architect and Site Grading and Hardscape Installation Director
Dean Hernandez	Landscape Designer	Hailey Parks & Lands Board Member / 2007 - Present Planting Plan/Design - Fox Demonstration Garden Designer - Jimmy's Garden, a Hailey Park Principal - Gardenspace Design Environmental Landscape Design	Project Designer and Planting Plan and Installation Director

NAME (OF PERSON OR VOLUNTEER GROUP)	TITLE	QUALIFICATIONS	PROJECT ROLE
Tom Ward	Irrigation System Designer	22 Years of Experience in Landscape Construction & Property Management 10 Years of Experience in Design and Installation of Irrigation Systems 6 Years Hailey Planning & Zoning Commission Founding Member Hailey Parks & Lands Board Hailey Tree Committee Member	Irrigation System Design
Tracy Anderson	Communications Coordinator	20+ Years Experience in Publication Design and Production 10+ Years Experience in Web Page Design and Production	Publications and Web Page
City Public Works Crew			Installation
Tree Committee and Parks & Lands Board	Volunteers		Installation; Publication and Outreach Support; Project Celebration

6. PROJECT WORK PLAN AND SCHEDULE:

Describe your plan of work and timetable for completing each activity. Keep in mind that projects are to be completed by December 31, 2010. (Alternate reporting formats may be used.)

TIMETABLE FOR COMPLETION (Indicate start & finish dates)	ACTIVITY
Dec 2009 - Feb 2010	Review & revise as appropriate & approve project design
Mar 1, 2010	Issue request for bids (Materials, associated labor)
Mar 1, 2010	Launch Project Web Page
April 1, 2010	Award contracts (Materials, associated labor)
May 1 -14, 2010	Complete site work (shaping mounds) / Install irrigation (main line, drip zones, solar clock, etc.)
May 14- 31, 2010	Install hardscape elements (dry stream bed, walkways, etc.) / Complete final grading
June 1- Sept 1, 2010	Amend soils / Install plants / Install final drip irrigation / Mulch plants and broadcast native perennial seeds
June 1 - Sept 1, 2010	Draft the Interpretive Walking Guide and Project Guide
July 5 - Sept 1, 2010	Install site furnishings (botanical markers, informational kiosk, interpretive signs, benches, dog refuse station, etc.)
Sept 1 - Oct 31, 2010	Finalize Interpretive Walking Guide and Project Guide Announce project completion in Hailey's "Our Town" newsletter to be included in November city utility bill mailing; include project guide.
Oct 1 - Oct 31, 2010	Plan and host project celebration / Complete project / Prepare Final Report

7. MAINTENANCE PLAN:

Describe, in detail, your plan for maintaining the proposed project for the next 3 years. Include what steps will be taken & who will be responsible for each activity?

MAINTENANCE ACTIVITY	DESCRIBE PLAN	FREQUENCY / SCHEDULE FOR ACTIVITY	RESPONSIBLE PERSON / ORGANIZATION
WATERING	<p>Activate system and check for performance.</p> <p>Monitor plant water needs based on seasonal temperatures and annual rainfall</p> <p>Augment water supply as needed by zone using clock</p> <p>Close system for winter conditions</p>	<p>May 1, yearly</p> <p>Monitor weekly</p> <p>Adjust as needed based on weekly monitoring</p> <p>October 15 – yearly</p>	City Public Works Crew
RE-MULCHING	Reapply reclaimed organic matter	May 1–June 1, yearly	City Public Works Crew
VEGETATION / WEED CONTROL	<p>Schedule volunteer hand-weeding workdays</p> <p>Apply organic, non-toxic herbicides</p>	Monitor weekly and apply appropriate method as required.	<p>Monitoring / Herbicide applications: City Public Works Crew / Third Party</p> <p>Monitoring / Hand-weeding: volunteers</p>
FERTILIZING	<p>Apply organic compost–1 to 2 inches</p> <p>Granular organic fertilizer applied as needed based on soil tests</p>	<p>August –Sept, yearly</p> <p>Monitor yearly and apply as required</p>	<p>City Public Works Crew with 3<sup>rd</sup> Party/volunteers</p> <p>Tree Committee with City Public Works Crew or 3<sup>rd</sup> Party/volunteers</p>
STRUCTURAL PRUNING	<p>Examine and prepare a structural prescription for each new tree</p> <p>Prune according to the prescription</p>	<p>2<sup>nd</sup> year initially</p> <p>As prescribed yearly; adjust prescription as needed</p>	Hailey Tree Committee and Arborists
TREE INSPECTION (INCLUDING INSECT, DISEASE & STRESS MONITORING)	Inspect for water stress, vandalism and insect and disease problems	Weekly the first year and monthly thereafter from snow melt to fall dormancy	Hailey Tree Committee and Arborists
TREE REPLACEMENT	<p>Remove and replant dead or diseased plant material right away.</p> <p>Provide funding for replacement vegetation as per original planting plan</p>	<p>Monitor weekly; remove and replace as needed</p> <p>On-going fundraising for replacement plant materials</p>	<p>City Public Works Crew</p> <p>Hailey Tree Committee &amp; Hailey Parks Foundation</p>

MAINTENANCE ACTIVITY	DESCRIBE PLAN	FREQUENCY / SCHEDULE FOR ACTIVITY	RESPONSIBLE PERSON / ORGANIZATION
OTHER (SPECIFY): SEASONAL MAINTENANCE FOR SHRUBS	Prune to remove winter breakage Prune to control size/form	After snowmelt - yearly By October 31 - yearly	City Public Works Crew and Volunteer professionals (Master Naturalists & Gardeners)
OTHER (SPECIFY): SEASONAL MAINTENANCE FOR PERENNIALS	Deadhead & prune as required per plant variety Cut down seasonal dieback	Monthly as needed Flowers-Autumn; Grasses-Early Spring	City Public Works Crew and Volunteers (Master Naturalists & Gardeners)
OTHER (SPECIFY): MAINTENANCE FOR SEEDED NATURAL AREAS	Mow or cut down seeded vegetation	End of growing season yearly (October typically)	City Public Works Crew
OTHER (SPECIFY) : REFERENCE MATERIALS	Provide installation and maintenance guide for demonstration garden plant materials on website for reference and use by interested Hailey residents & community organizations	At completion of project and available on website	City Staff with volunteer professionals.

#### 8. PLANT MATERIALS TO BE PLANTED

	SPECIES	SIZE	QUANTITY	SPECIFY TYPE (TREE/SHRUB OR PERENNIAL)	COST PER ITEM	TOTAL COST
1.	Bigleaf Maple	8-10'	1	Tree	330.00	330.00
2.	Netleaf Hackberry	2.5" cal	1	Tree	330.00	330.00
3.	Rocky Mountain Juniper (Power Line Tree)	7-8'	5	Tree	400.00	2000.00
4.	Shubert Chokecherry	2.5" cal	3	Tree	330.00	990.00
5.	Bur Oak (Street Tree)	2.5" cal	3	Tree	330.00	990.00
6.	Mancana Ash (Street Tree)	2.5" cal	3	Tree	330.00	990.00
7.	Chokeberry	5-6'	5	Shrub	96.00	480.00
8.	Currant	5 gal	11	Shrub	30.00	330.00
9.	Elderberry	20 gal	5	Shrub	49.00	245.00
10.	Gooseberry	5 gal	9	Shrub	30.00	270.00
11.	Serviceberry	5-6'	3	Shrub	96.00	288.00
12.	Snowberry	5 gal	9	Shrub	30.00	270.00
13.	Blue Mist Spirea	5 gal	7	Shrub	24.00	168.00
14.	Rubber Rabbitbush	5 gal	5	Shrub	24.00	168.00
15.	Creeping Oregon Grape	1 gal	15	Shrub	10.00	150.00

	SPECIES	SIZE	QUANTITY	SPECIFY TYPE (TREE/SHRUB OR PERENNIAL)	COST PER ITEM	TOTAL COST
16.	Skunkbush Sumac	5 gal	12	Shrub	24.00	288.00
17.	Staghorn Sumac	5 gal	5	Shrub	24.00	120.00
18.	Woods Rose	5 gal	7	Shrub	24.00	168.00
19.	Common Lilac	5-6'	3	Shrub	150.00	450.00
20.	Blue Grama	Seed	5 lb	Perennial	15.00	75.00
21.	Feather Reed Grass	2 gal	18	Perennial	30.00	540.00
22.	Idaho Fescue	Seed	5 lb	Perennial	18.00	90.00
23.	Sheep Fescue	Seed	5 lb	Perennial	13.00	65.00
24.	Blue Oat Grass	2 gal	15	Perennial	24.00	360.00
25.	Great Basin Wildrye	Seed	5 lb	Perennial	17.00	85.00
26.	Switch Grass	2 gal	17	Perennial	30.00	510.00
27.	Yarrow	4" pot	90	Perennial	3.50	315.00
28.	Arrowleaf Balsamroot	Seed	1 oz	Perennial	35.00	35.00
29.	Sulfur Buckwheat	4" pot	90	Perennial	4.50	405.00
30.	Day Lily 'Happy Returns'	1 gal	50	Perennial	12.00	600.00
31.	Day Lily 'Pardon Me'	1 gal	50	Perennial	12.00	600.00
32.	Walkers Low Catmint	1 gal	50	Perennial	12.00	600.00
33.	Prickly Pear Cactus	1 gal	50	Perennial	15.00	750.00
34.	Penstemon 'Fire Cracker'	4" pot	90	Perennial	3.50	315.00
35.	Penstemon 'Rocky Mtn.'	4" pot	90	Perennial	3.50	315.00
36.	Penstemon 'Pine-Leaf'	4" pot	90	Perennial	3.50	315.00
	TOTAL	N/A		N/A	NA/	\$15,000.00

#### 9. PROJECT BUDGET: COMPLETE BUDGET INFORMATION ON PAGE 6

For the purposes of this grant project application, the project budget should only include tree planting & related hardscape located within close physical proximity and which is an integral part of the tree planting. Include only the project related costs dealing with the trees or shrubs. For example, if a park is being developed do NOT count costs of parking lots, play equipment, turf installation/irrigation, sidewalks, and general grading for turf or other areas, etc.

DO include costs of site preparation for plant materials, planting of trees, irrigation for trees, tree grates, stakes, mulch or signage/hardscape costs that are an integral part of the planting, etc. Any of these costs that the city plans to pay for should be included in the Applicant Cash column of the Budget Calculation Form. Any donations of time or materials the city anticipates for this project should be listed in the Donated & In-Kind Column. This will show the local contribution to the project. Complete the Budget

Calculation form on the following page. A sample completed Budget Calculation form is found in Appendix B on page A2. If you have any questions on what costs are eligible, please contact the IDL office.

Note: The applicant must provide cash match for at least 10% of the grant funds received. This amount must be local cash expenditures. For example, for a city seeking a \$30,000 grant, the minimum local required cash match (10% of \$30,000) is \$3,000; total project cost would be \$33,000.

## BUDGET CALCULATION FORM

PROJECT EXPENSE	QUANTITY / HOURLY OR PIECE RATE	GRANT FUNDS REQUESTED (A) *	APPLICANT CASH MATCH (B)	DONATED & IN-KIND (C)	TOTAL (ADD COLUMNS A, B & C)
FOR INFORMATION ON WHAT TO PUT IN COLUMNS SEE APPENDIX B PLEASE ROUND NUMBERS TO THE NEAREST DOLLAR AMOUNT.					
PERSONNEL EXPENSES (SALARIES / WAGES / BENEFITS)					
<i>* Requested grant funds cannot be used for regular personnel costs of city employees.</i>					
City Public Works Director	40 hrs @ \$55.00/hr		2,200		2,200
Publications & Website Coordinator	80 hrs @ \$28.00/hr		2,240		2,240
Dedication & Celebration Support Staff	20 hrs @ \$25.00/hr		500		500
City Crew - Install Labor	120 hrs @ \$26.00/hr		3,120		3,120
<b>1. TOTAL PERSONNEL EXPENSES</b>			<b>\$8,060</b>		<b>\$8,060</b>

OPERATING EXPENDITURES (TRAVEL, SUPPLIES, PLANT MATERIALS, RENTALS, ETC.)					
Cobble Rock - 6" rounds	18 tons x \$20 ton		360		360
Cobble Rock - 8"+ rounds	8 tons x \$250		2,000		2,000
Boulder Rocks - 2'-4' dia.	35 1-ton-boulders			6,000	6,000
Road Mix - ¾ " crushed	35 tons X \$20		700		700
Decomposed Granite	5 tons X \$75		375		375
Aggregate Rock - 'ice sand'	5 tons x \$20		100		100
Stabilizer - 40 lb bags D.G. & Aggregate	4 bags x \$84 +75.88 freight		412		
Reclaimed Asphalt	7 tons x \$20		140		140
Fill Material - site grading	60 tons x \$10		200	400	600
Soil - top dressing mounds	60 yards x \$30	1,800			1,800
Compost for plant installs	25 yards x \$70	1,750			1,750
Mulch for plants & mounds	45 yards x \$45	2,025			2,025

PROJECT EXPENSE	QUANTITY / HOURLY OR PIECE RATE	GRANT FUNDS REQUESTED (A) *	APPLICANT CASH MATCH (B)	DONATED & IN-KIND (C)	TOTAL (ADD COLUMNS A, B & C)
Solar Irrigation Clock	1 x \$350			350	350
Low Output/Drip Zone Infrastructure			2,000	5,000	7,000
Drip Irrigation Line & Hardware			2,000		2,000
Trees		5,630			5,630
Shrubs		3,395			3,395
Perennials		5,975			5,975
Demo Garden Entry Sign			500		500
Dedication Sign			750		750
Information Kiosk				1,800	1,800
Interpretive Signs	7 signs x \$500		3,500		3,500
Botanical Plant Markers	36 species x \$50		1,800		1,800
Benches	2 x \$550 + \$350 (delivery)		1,450		1,450
Litter Receptacle	1 x \$500		500		500
Dog Refuse Receptacle	1 x \$350		350		350
Equipment - Track Hoe	8 hours x \$75			600	600
Equip. - Front End Loader	16 hours X \$65			1,040	1,040
Equipment - Back Hoe/ Mini Track Hoe	38 hours x \$50			1,900	1,900
Equipment - Bob Cat	23 hours x \$25			575	575
Equipment - 15 ton Truck	16 hours x \$75			1,040	1,040
Equipment - 10 ton Truck	8 hours x \$50			400	400
Equipment - Roller	8 hours x \$25			200	200
Equipment - Water Truck	10 hours x \$25			250	250
<b>2. TOTAL OPERATING EXPENSES</b>		<b>\$20,575</b>	<b>\$17,137</b>	<b>\$19,555</b>	<b>\$57,267</b>

CONTRACTED PROFESSIONAL SERVICES					
Landscape Architect	120 hours x \$25 (D. Ford)			3,000	3,000
Landscape Designer	120 hours x \$25 (D. Hernandez)			3,000	3,000
Project Coordinator			2,000		2,000

PROJECT EXPENSE	QUANTITY / HOURLY OR PIECE RATE	GRANT FUNDS REQUESTED (A) *	APPLICANT CASH MATCH (B)	DONATED & IN-KIND (C)	TOTAL (ADD COLUMNS A, B & C)
Irrigation Consultant	40 hours x \$25 (T. Ward)			1,000	1,000
Contractor to Apply Herbicide to Site			750		750
Contractor to install low- output irrigation system		6,000 drip ea. plant			6,000
Contractor to install large plant materials		3,425			3,425
Volunteers to install plants/hardscape/site furnishings	75 hrs x \$8.00/hr			600	600
<b>3. TOTAL CONTRACTED SERVICES EXPENSES</b>		<b>\$9,425</b>	<b>\$2,750</b>	<b>\$7,600</b>	<b>\$19,775</b>
<b>TOTAL PROJECT EXPENDITURES (ADD LINES 1,2 &amp; 3)</b>		<b>\$30,000</b>	<b>\$27,947</b>	<b>\$27,155</b>	<b>\$85,102</b>

## ALTERNATIVE ENVIRONMENTAL CHECKLIST

Projects utilizing Federal funding are required to be evaluated for environmental concerns. Though it will be rare for a CTE project to have negative impacts on any of these, the possibility does exist. In answering the questions on the form, it is not expected the applicant will have the expertise to answer these questions definitively. Rather, the intent of the form is to have you look at the site, consider the potential for impacts and answer the questions to the best of your knowledge.

Communities are encouraged to contact the ITD District Environmental Planner for their area early in the process for help in determining whether a site visit is needed. If you have any questions, please contact one of the folks listed at the bottom of Appendix F, page A-6.

Completion of this form along with a good project description, color photos of the site and your planting plan as required as part of your application will help this review and approval process go quickly.

## Alternative Environmental Checklist

### For Enhancement Projects Only

Under the National Environmental Policy Act (NEPA), all actions which involve a federal nexus (linkage) must have a review to determine whether or not there are adverse environmental impacts resulting from the action. The Idaho Transportation Department has been delegated by the Federal Highway Administration (FHWA) as the responsible party for the environmental review of some projects classified as Categorical Exclusions.

The following checklist is meant to give the ITD reviewers enough background information to determine whether or not there may be an adverse environmental impact as a result of the proposed action. Please answer the questions and detail any response that is not clear from simply marking the box. The form will expand to allow room for comments.

For assistance with this form, call the ITD HQ Environmental Section @ 208-334-8260.

Please identify the project by type and location (i.e. landscaping, bike/ped path/building restoration, etc.)

- 1-Is this project inside an Idaho Transportation Department right of way? Yes  No   
Explain:
- 2- Will any signs or trees be placed in the ITD right of way? Yes  No   
Explain:
- 3-Is this project inside a city limits boundary? Yes  No   
Explain: City of Hailey
- 4-Is this project on previously graded or disturbed ground? Yes  No   
Explain: Preliminary grading and weed control.
- 5- Where will surface water from this project drain? Adjacent Waters  Storm System   
Explain: If needed a drywell will be installed. Infiltrate in place  Other
- 6- Does the project site contain any boggy, swampy or wetland areas? Yes  No   
Explain:
- 7- Is there any surface running water on the project site? Yes  No   
Explain:
- 8- Is the project area currently a cover or unique habitat for animals or birds? Yes  No   
Explain:
- 9- Does the project site have historical significance? Yes  No   
Explain:
- 10-Is there any indication of hazardous material ever being on the project site? Yes  No   
Explain:

11- Are there any structures on or abutting the project site? Yes  No

Explain:

12- Is the project site part of a recognized park or wildlife protection area? Yes  No

Explain: Zoned as a city park.

13- Does project require irrigation in a currently unirrigated arid area? Yes  No

Explain: While xeriscape is proposed, some irrigation will be necessary.

14- Will the project require off site grading or trenching? Yes  No

Explain:

15- Will the project cause traffic or access disruption to a commercial or residential neighborhood? Yes  No

Explain:

Describe any other known adverse environmental impact that has not been covered:

Signature of Preparer \_\_\_\_\_ Date 08/20/09

Title of Preparer Public Works Director

-----The following section is for ITD Environmental Section use-----

According to the information contained here, this project action is a Categorical Exclusion under NEPA. Adverse impacts to any regulated issue will be mitigated during the course of project construction.

Comment:

A more detailed evaluation will be required for environmental clearance.

Comment:

By \_\_\_\_\_ Date \_\_\_\_\_

Title \_\_\_\_\_

Environmental Clearance granted by ITD on \_\_\_\_\_

By \_\_\_\_\_

Title \_\_\_\_\_

# MINIMUM REQUIREMENTS FOR ELIGIBILITY

**PLEASE CHECK APPROPRIATE BOXES**

1.  Your community received the Tree City USA award for year 2008— the Tree Committee list, Work plan and Community Ordinance is not needed. Please skip to question 5 below.

Your community was NOT a Tree City USA in 2008. Please go to question 2 below.

8/25/09

Mayor

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

2.  A list of the members of your community Tree Committee has been included with application.

If your community does not have a Tree Committee, the following pledge is required:

"I certify that a tree committee will be established on or before December 31, 2010. A list of the membership will be included in the final project report."

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

3.  A copy of your community forestry annual work plan has been included with application.

If your community does not have an annual work plan, the following pledge is required:

"I certify that a community forestry annual work plan will be developed on or before December 31, 2010. A copy will be included in the final project report."

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

4.  A copy of our tree ordinance is enclosed with application.

This is our first grant and we do not have a tree ordinance.

If this will be your second grant and you do not have a tree ordinance, the following pledge is required:

"I certify that a community tree ordinance will be developed and presented for approval to appropriate local government officials on or before December 31, 2010. A copy of the ordinance will be included in the final project report."

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

5.  Is the project on state or federal rights-of-way?

I certify that this project is NOT on state or federal right-of-way.

8/25/09

Mayor

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

Project is on state or federal right-of-way.

"I certify this information and that an ITD Form 2109 has been submitted to local ITD staff for review (prior to submitting this application) to determine whether proposed project activities summarized in this application are acceptable with ITD guidelines for landscaping. I will provide a completed and approved ITD Form 2109 for this project to IDL no later than Friday, September 18, 2010."

DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

TITLE

CONTINUED ON NEXT PAGE

6. PLEASE INCLUDE ORIGINAL APPLICATION PLUS NINE COPIES OF THE FOLLOWING ATTACHMENTS:

- Original plus 9 copies of application
- Original plus 9 copies of color photographs of proposed project site. (No Polaroids please)
- Original plus 9 copies of the vicinity map indicating location of project
- Original plus 9 copies of planting project design plan. (Drawn to scale & with a North arrow.)

Extra copies of the Tree Committee List, Community Forestry Annual Work Plan and Tree Ordinance are not required (just include them with the original application if you are not a Tree City USA).

COMMUNITY AUTHORIZING SIGNATURE

"I certify this information is valid and factual as described in this application and that all costs are eligible under the grant program guidelines."

8/25/09

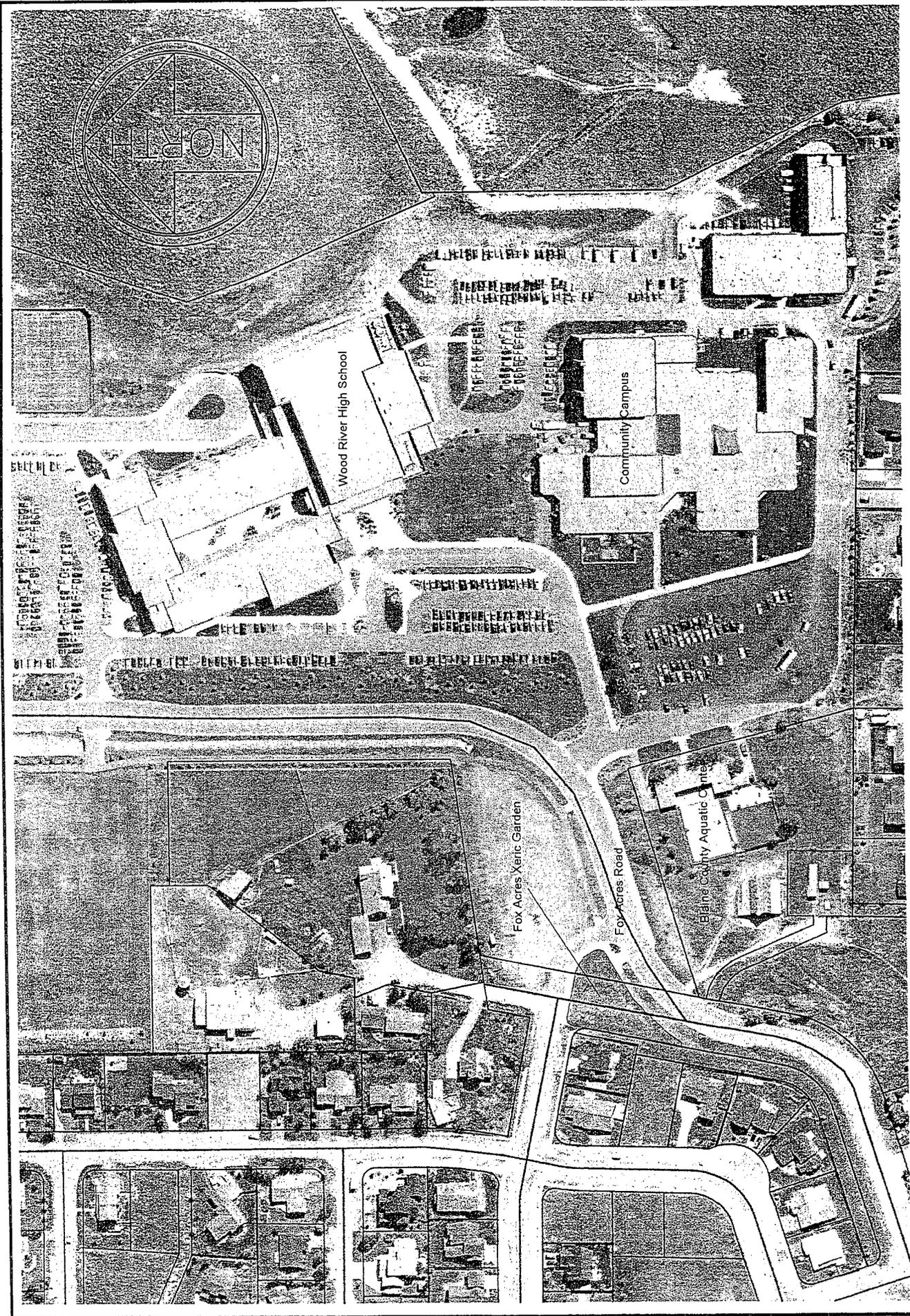
DATE

MAYOR / CITY ADMINISTRATOR OR EQUIVALENT

Mayor

TITLE

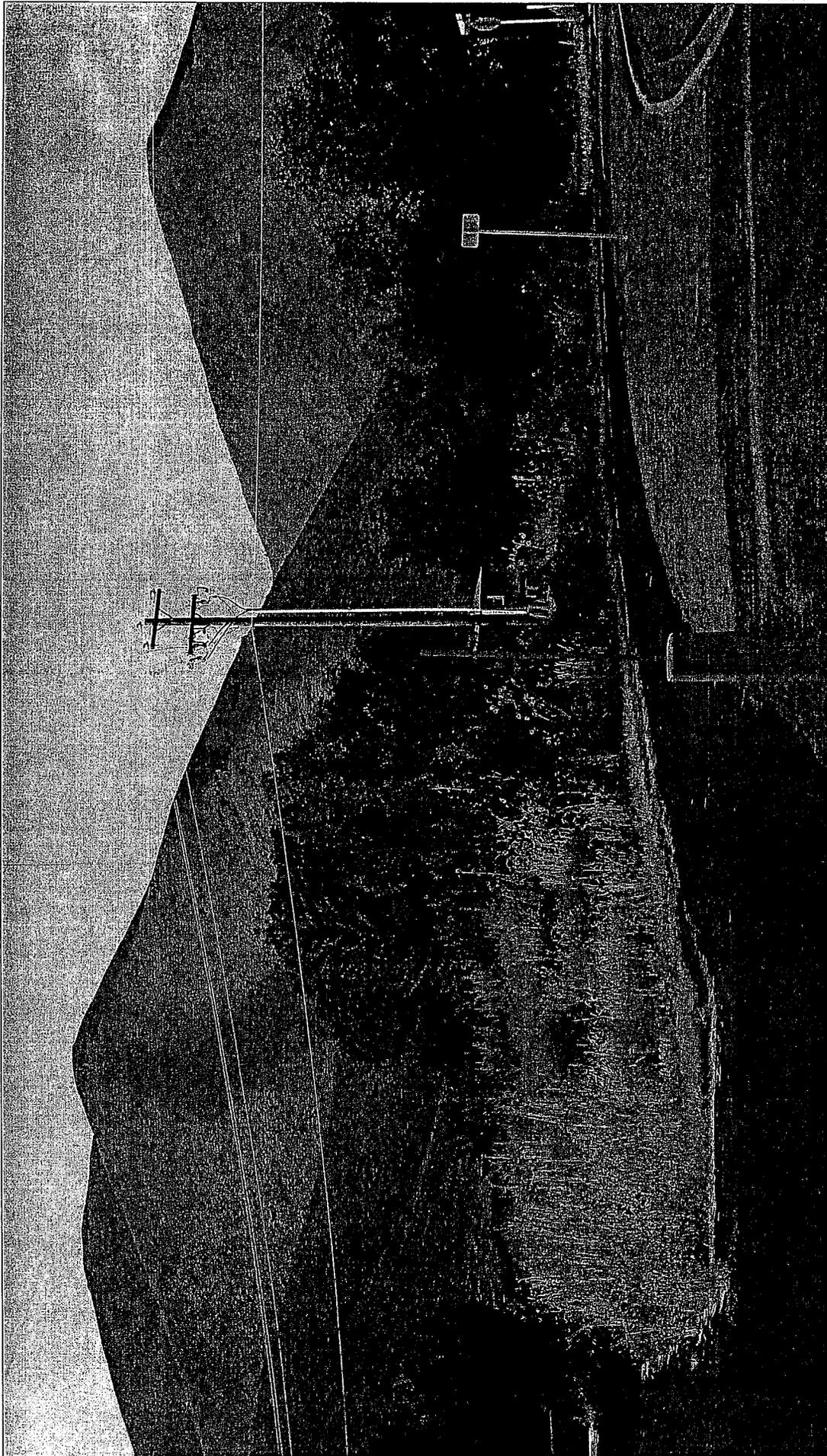
**Important Note: Answer all questions clearly and concisely and include all required attachments.**  
**Failure to do so may result in loss of eligibility.**



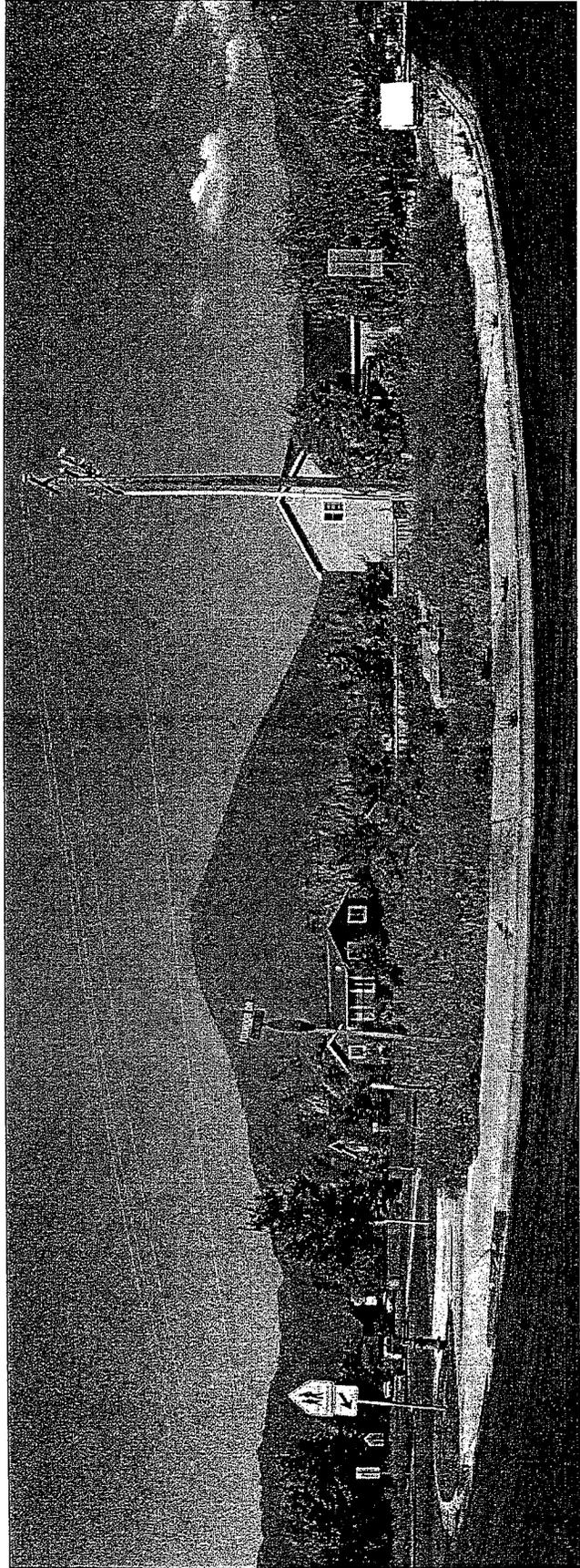
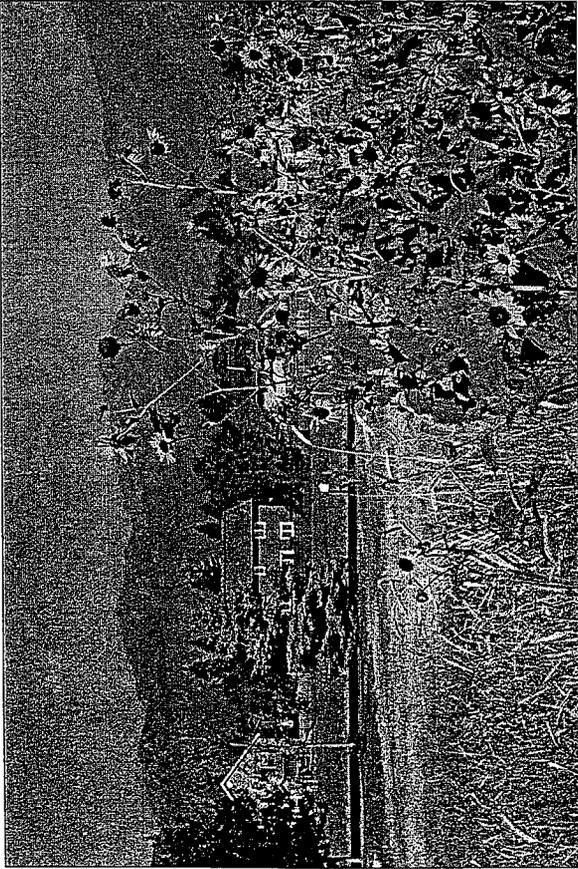
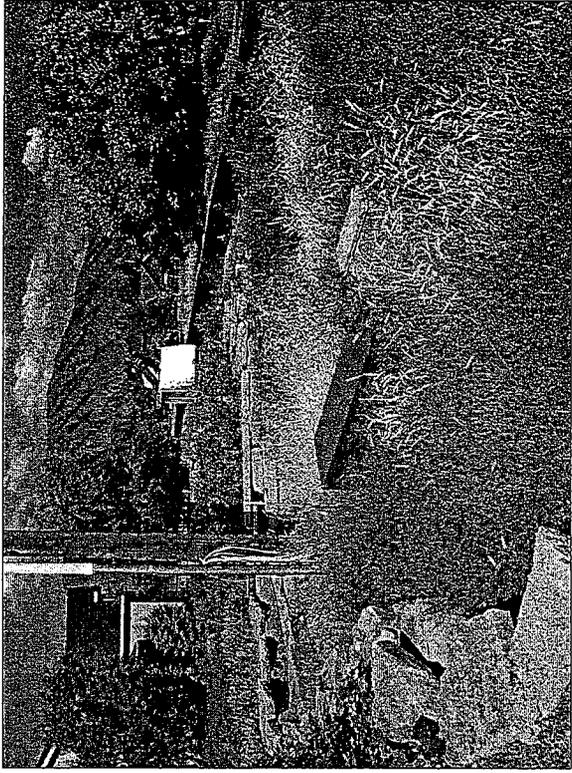
# FOX ACRES TRIANGLE XERIC GARDEN

BOUNDARIES AS SHOWN ARE APPROXIMATE PER BLAINE  
COUNTY PARCEL DATA.



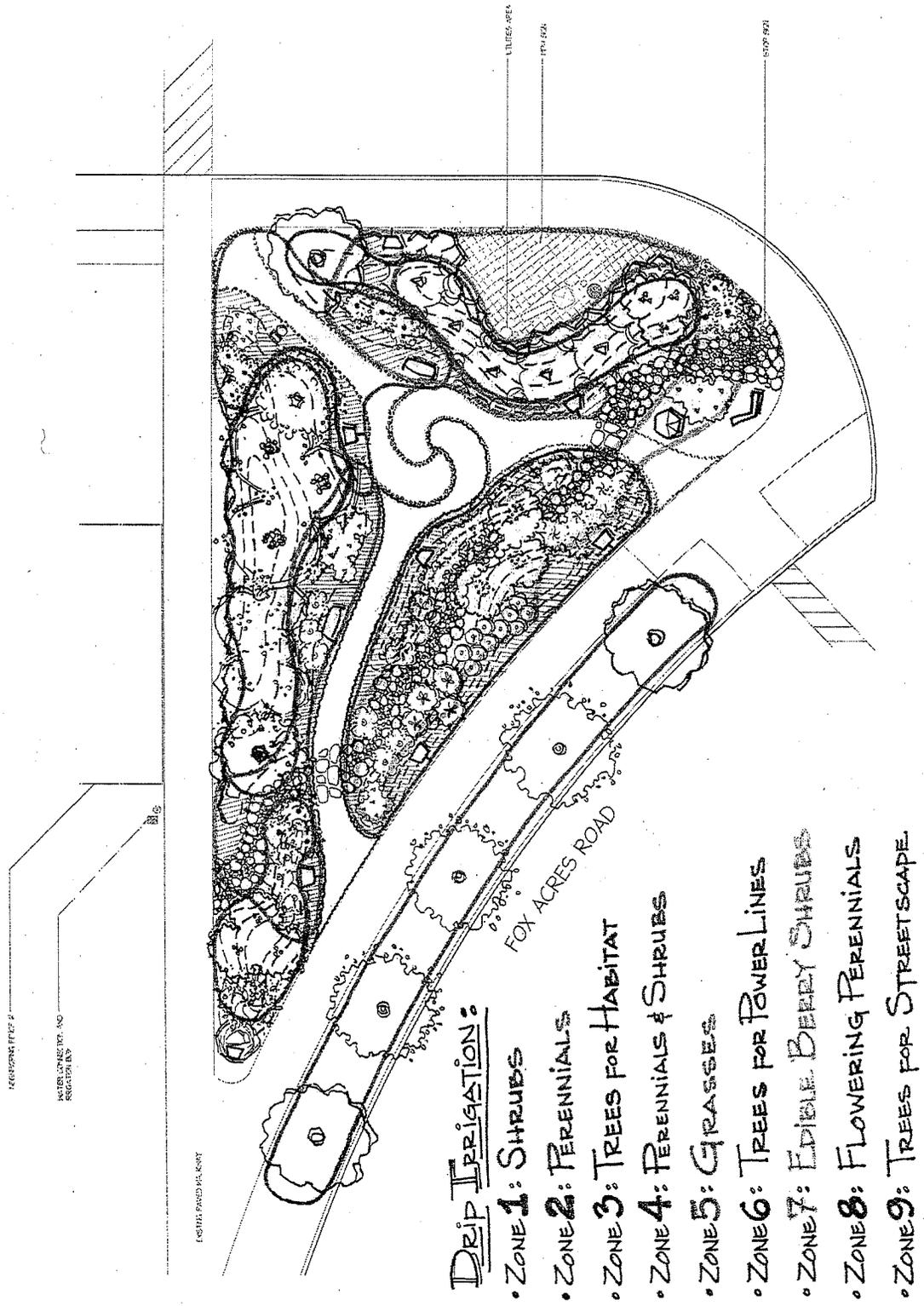


View of the site from the west.



Clockwise from top left: 1) View from the site. 2) Recycled concrete retaining wall at the site. 3) View of the site.





- Drip Irrigation:**
- ZONE 1: SHRUBS
  - ZONE 2: PERENNIALS
  - ZONE 3: TREES FOR HABITAT
  - ZONE 4: PERENNIALS & SHRUBS
  - ZONE 5: GRASSES
  - ZONE 6: TREES FOR POWER LINES
  - ZONE 7: EDIBLE BERRY SHRUBS
  - ZONE 8: FLOWERING PERENNIALS
  - ZONE 9: TREES FOR STREETSCAPE

# City of Hailey

## 2009/2010 Equipment Rate Schedule

<u>EQUIPMENT</u>	<u>RATE/HR</u>
Volvo Grader - 2003 746 G	\$75.00
Hitachi EX200 LC Trackhoe	\$75.00
Front End Loader - 2006 Liebherr L580	\$75.00
Front End Loader - 2006 Liebherr L544	\$65.00
Front End Loader - Volvo L350	\$50.00
Backhoe - 2004 Cat 420D	\$50.00
Semi & End Dump - 15 Ton	\$75.00
Dump Truck - 10 ton	\$50.00
Roller/Compactor - 1987 Dynopac	\$25.00
Water Truck - 3000 Gals	\$25.00

AGENDA ITEM SUMMARY

DATE: 8/10/09 DEPARTMENT: HFD DEPT. HEAD SIGNATURE: MC

SUBJECT: For 8/24/09 Council Meeting:

Motion to approve and authorize Mayor Davis to sign the Notice of Acceptance and Participation in the Blaine County Multi-Jurisdiction All Hazard Mitigation Plan.

AUTHORITY:  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Signature required to qualify for grant funding.

*Sent email to Mayor + Council with link to this document ~ 250 pages  
MHC*

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	_____
___ Safety Committee	___ P & Z Commission	___ Police	_____
___ Streets	___ Public Works, Parks	___ Mayor	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

If acceptable approve and authorize Mayor to sign Mitigation Plan.

FOLLOW-UP REMARKS:

**Notice of Acceptance and Participation  
In the  
Blaine County Multi-Jurisdiction  
All Hazard Mitigation Plan**

I, \_\_\_\_\_, Mayor for the City of Hailey agree  
to support and participate in the implementation of the Blaine County Multi-Jurisdiction  
All Hazard Mitigation Plan as it applies to the City of Hailey.

DATED this \_\_\_\_\_ day of \_\_\_\_\_, 2009

CITY OF HAILEY

By: \_\_\_\_\_

Mayor

Received by the City Clerk this \_\_\_\_\_ day of \_\_\_\_\_ 2009

Signature:  
Clerk