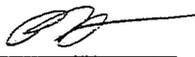


AGENDA ITEM SUMMARY

DATE: 10/15/13 DEPARTMENT: PW - W & WW DEPT. HEAD SIGNATURE: 

SUBJECT: Public Hearing and Consideration of Water and Wastewater proposed ordinance to set the procedures for determining Water and Wastewater Department fees

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

At the October 7 City Council meeting this proposed ordinance was introduced. Public hearing should now be conducted on the proposed ordinance to set the base water fee at 25% of the Water Department budget, the metered water fees at 75% of the Water Department budget and the wastewater fees as 100% variable based upon the Wastewater Department budget and the metered winter water usage.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Ordinance No. _____, read by title only, waive the three readings and authorize the mayor to sign.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

HAILEY ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING SECTION 13.04.1300(A) OF THE HAILEY MUNICIPAL CODE TO CALCULATE BASE WATER FEES BASED ON 25% OF THE WATER DEPARTMENT BUDGET AND TO CALCULATE METERED WATER FEES BASED ON 75% OF THE WATER DEPARTMENT BUDGET; AMENDING SECTION 13.04.1300(B) OF THE HAILEY MUNICIPAL CODE TO CALCULATE METERED WASTEWATER FEES BASED ON INDOOR WATER USAGE; BY PROVIDING FOR A REPEALER CLAUSE; BY PROVIDING FOR A SEVERABILITY CLAUSE; AND BY PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the City has examined the historical use of water in Hailey and the system of assessing water and wastewater fees based on fixed and variable costs;

WHEREAS, the City believes significant water conservation can be achieved in several ways, including the imposition of water and wastewater fees;

WHEREAS, the conservation of water is valid public purpose and will promote the public health, safety and general welfare;

WHEREAS, conservation of water will assist of costly infrastructure improvements;

WHEREAS, the City wishes to promote conservation of water for both outdoor and indoor water usage, but as the same time, implement a fee schedule which generates sufficient revenue to cover the necessary and normal expenses of the Hailey water and wastewater systems;

WHEREAS, the City recognizes that conservation of water will reduce revenue generated;

WHEREAS, based on historical usage of water, approximately 73% of the water used by residential properties in Hailey is used for outdoor irrigation, while 27% of the water used by residential properties in Hailey is used for indoor use;

WHEREAS, approximately 1/3 of the present water budget is funded by fixed fees, while approximately 2/3 of the present water budget is funded by metered rates, and this 1/3:2/3 allocation has generated sufficient revenue to fund the Hailey Water Department;

WHEREAS, the City anticipates that the greatest water conservation is likely to come from a reduction in irrigation practices, but the City would like to also promote conservation of indoor water usage to the greatest extent possible;

WHEREAS, the City believes that an allocation of the base water fee based on 25% of the water department budget and an allocation of the metered water fee based on 75% of the water department budget is consistent with historical water usage and budget allocations;

WHEREAS, the City believes the 25% and 75% allocation to the base and metered water fees is reasonable, will better target water conservation and will still allow the collection of fees necessary to fund the water department budget;

WHEREAS, the City believes the impact to the wastewater system is best measured by the indoor water usage and therefore, the wastewater fees should be based on indoor water usage;

WHEREAS, the City believes the assessment of wastewater fees based on indoor water usage is reasonable, will target water conservation and will still allow the collection of fees necessary to fund the wastewater department budget; and

WHEREAS, the Mayor and City Council find that the amendments to Chapter 13 of the Municipal Code, as set forth herein, will further the public health, safety and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Section 13.04.130(A) of the Hailey Municipal Code is hereby amended by the addition of the following underlined language and the deletion of the following stricken language:

A. Water User Fees. The Owner or Owner's agent of all Property connected to the Municipal Water System under the terms of this chapter shall be assessed and shall pay monthly user fees beginning at the time of connection, as follows:

1. User Base Water Fee. The monthly user base water fee is intended to cover the fixed costs of the operation, maintenance and expansion of the Municipal Water System generally attributable to indoor potable water usage which shall be 25% of the Water Department Budget, including but not limited to: 50% of the labor, benefits and administrative costs and 100% of DEQ fees, insurance, training and short term depreciation. The monthly user base fee shall be assessed to each Property served by a Service Connection. The monthly user base fee shall be calculated by dividing 25% of the Water Department Budget the yearly operation, maintenance and expansion costs of the Municipal Water System described herein by the number of Water Users and by 12, and as adopted by City Council resolution. Property with two or more services extended to it shall have the choice of paying a single monthly user base fee (for all services connected to the Property) or establishing separate accounts for each service with a Landlord/Tenant agreement as described in Section 13.04.150.

2. Metered Water Fee. The monthly metered water fee is intended to cover the variable costs of the Municipal Water System, including the operation, and maintenance and expansion of the Municipal Water System, generally attributable to outdoor irrigation water usage which shall be 75% of the Water Department Budget costs which consist at least of, but not limited to, 50% of the labor, benefits and administrative costs, parts, fuel, utilities, vehicle maintenance, lab tests and chemicals. The monthly metered water fee shall be assessed to each Property served by a separate Service Connection based upon the total amount of water used by that Property during one billing period. The monthly metered water fee shall be calculated The

~~metered rate is determined on a sliding scale based upon the usage of water measured by each Service Connection variable costs of the Municipal Water System described herein, and as adopted by City Council resolution. The metered water fees shall be based on a sliding scale shall which assesses a proportionally greater cost per 1000 gallons(s) of water as more water is used by a Property.~~

3. Bond Payment Fee. The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the City is obligated to retire on a set schedule. The monthly water bond payment is determined by taking the bond and note retirement costs and dividing by the number of Water Users utilizing the system during the twelve month period. The monthly bond payment fee shall be assessed to each Property. Bond payment fees will continue even if water services are discontinued at any point.

4. Irrigation Fee. The monthly metered irrigation fee shall be assessed to each Property with a separate irrigation account based upon the amount of water used during one billing period.

Section 2. Section 13.04.130(B) of the Hailey Municipal Code is hereby amended by the addition of the following underlined language and the deletion of the following stricken language:

B. Wastewater User Fees. Except as otherwise provided in subparagraph 54 below, the Owner or Owner's agent of all Property connected to the Municipal Wastewater System under the terms of this chapter shall be assessed and shall pay monthly user fees beginning at the time of connection, as follows:

1. ~~User Base Fee. The monthly user base fee is intended to cover the costs of the operation, maintenance and expansion of the Municipal Wastewater System, including but not limited to, 50% of the labor, benefits and administrative costs, and 100% of DEQ fees, insurance, training and short-term depreciation. The minimum monthly user fee shall be assessed to each Property. The monthly user base fee shall be calculated by dividing the yearly operation, maintenance and expansion costs of the Municipal Wastewater System described herein by the number of Wastewater Users. Property with two or more services extended to it shall have the choice of paying a single monthly user base fee (for all services connected to the Property) or establishing separate accounts for each service with a Landlord/Tenant agreement as described in Section 13.04.150.~~

2. Metered Wastewater Fee. The monthly metered wastewater fee is intended to cover the variable all costs of the operation and maintenance costs of the Municipal Wastewater System, including the operation and maintenance costs which consist at least of, but not limited to, 50% of the labor, benefits and administrative costs, and 100% of parts, fuel, utilities, vehicle maintenance, lab tests and chemicals. The monthly metered wastewater charge shall be assessed to each separate Property served by a Service Connection. The monthly metered wastewater fee shall be based upon the average amount of water used by that Property between November 1 and March 31 of the following year, and as adopted by City Council resolution. ~~During the following month of April~~ On an annual basis, the monthly ~~wastewater metered charge~~ wastewater fee shall be adjusted based upon such average use of water used by each Property between

November 1 and March 31 of the following year, except as provided under Section Subsections 13.04.130(D)(3) and (4).

32. Non-Metered Account Fee. New construction Wastewater user accounts, where an average winter water use has not been established, shall pay a set monthly charge for water usage of 6000 gallons per month.

43. Bond Payment Fee. The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the City is obligated to retire on a set schedule. The monthly bond payment is determined by taking the bond and note retirement cost and dividing by the number of Wastewater Users utilizing the system during the twelve month period. The monthly bond payment fee shall be assessed to each Property based upon a standard water service connection. Bond payment fees will continue even if sewer services are discontinued at any point.

54. Exception for New Construction. Wastewater User fees shall not be assessed until the issuance of a Certificate of Occupancy for New Construction.

Section 3. Repealer Clause. All Ordinances or Resolutions or parts thereof in conflict herewith are hereby repealed and rescinded.

Section 4. Severability Clause. If any section, paragraph, sentence or provision hereof or the application thereof to any particular circumstances shall ever be held invalid or unenforceable, such holding shall not affect the remainder hereof, which shall continue in full force and effect and applicable to all circumstances to which it may validly apply.

Section 5. Effective Date. This Ordinance shall be in full force and effect after its passage, approval and publication according to law.

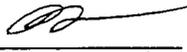
PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL and approved by the Mayor this ___ day of _____, 2013.

Fritz X. Haemmerle, Mayor City of Hailey

ATTEST:

Mary Cone, City Clerk

AGENDA ITEM SUMMARY

DATE: 10/15/13 DEPARTMENT: PW - W & WW DEPT. HEAD SIGNATURE: 

SUBJECT: Public Hearing and Consideration of Resolution 2013 - _____ setting base water rate, metered water rates, and connection and other water fees

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

At the October 7 City Council meeting the fees proposed in this resolution were presented as a part of the discussion on the proposed ordinance revisions to setting water and wastewater rates. Public hearing should now be conducted on the proposed fees as set forth in the ordinance discussed previously in this meeting. If the earlier proposed ordinance was not fully authorized by waiving the three readings this resolution will need to be delayed.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2013 - _____, authorizing the new base water fees, metered water rates, and connection and other fees.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

HAILEY RESOLUTION NO. 2013-__

A RESOLUTION OF THE HAILEY CITY COUNCIL APPROVING RATE ADJUSTMENTS FOR WATER USER FEES AND WATER CONNECTION FEES PURSUANT TO CHAPTER 13.04, HAILEY MUNICIPAL CODE

WHEREAS, the Mayor and the City Council of the City of Hailey have determined water conservation is a desired goal for the City of Hailey Water Department;

WHEREAS, the Mayor and the City Council of the City of Hailey have determined that establishing methods for metering water usage will assist the goal of water conservation;

WHEREAS, the Mayor and the City Council of the City of Hailey have amended Chapter 13.04 of the Hailey Municipal Code, Water and Sewer Systems, to establish procedures for determining both water and sewer user fees, and connection fees, establish new procedures and revised fees, and authorize a cross connection program;

WHEREAS, the construction and maintenance of a municipal water systems is a valid proprietary functions of the City of Hailey;

WHEREAS, the mandatory connection to the municipal water system is a valid exercise of the police powers of the City of Hailey;

WHEREAS, the fees imposed by this resolution are segregated into separate funds and are not placed into the general fund for the City of Hailey;

WHEREAS, the connection fees imposed by this resolution are to be used for the replacement and depreciation of the water system, while the user fees imposed by this resolution are to be used to pay for indebtedness and general operating costs of the system;

WHEREAS, the City believes that an allocation of the base water fee based on 25% of the water department budget and an allocation of the metered water fee based on 75% of the water department budget is consistent with historical water usage and budget allocations;

WHEREAS, the user fees, including the meter rates, imposed by this resolution are intended to make the system self-supporting, produce revenues for the payment of indebtedness and encourage the conservation of water;

WHEREAS, Hailey's Municipal Code Chapter 13 requires that the Hailey City Council review, and make appropriate adjustments to Hailey's water user fees, administrative fees and connection fees; and

WHEREAS, the Hailey City Council has reviewed the calculations which provide the rational basis for the establishment of water user fees and connection fees, which are established in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY AS FOLLOWS:

Section 1. Adoption of Fees. The City Council of the City of Hailey hereby adopts the following fee schedule:

SCHEDULE OF WATER FEES & CHARGES

1. Connection Fees – §13.04-140.

Water Department: Water connection fees shall be \$4,308 per equivalent connection.

2. Service Connection Inspection Fee.

Water Department: The inspection fee for a new water service connection shall be \$50.00.

3. Water Department User Base Monthly Charges- §§13.04.130(A)(1) and (3).

Water user base monthly charge shall be \$11.24 per month, a set fee established by the Hailey City Council. The portion of that fee collected for bond reserve purposes shall be \$3.99 per connection per month. The portion of that fee for maintenance and operation shall be \$7.25 per connection per month.

4. Metered Charge – Water – §13.04.130(A)(2). The Water user metered charge shall be as follows:

a. Single Family Residence

Base Rate per 1,000 gallons up to 10,000 gallons	\$0.25
Rate per 1,000 gallons, 11,000 to 20,000 gallons	\$0.50
Rate per 1,000 gallons, 21,000 to 30,000 gallons	\$0.75
Rate per 1,000 gallons, 31,000 to 40,000 gallons	\$1.00
Rate per 1,000 gallons, 41,000 to 50,000 gallons	\$1.25
Rate per 1,000 gallons, 51,000 to 60,000 gallons	\$1.50
Rate per 1,000 gallons, 61,000 to 70,000 gallons	\$1.75
Rate per 1,000 gallons, 71,000 to 80,000 gallons	\$2.00
Rate per 1,000 gallons, 81,000 to 90,000 gallons	\$2.50
Rate per 1,000 gallons, 91,000 to 100,000 gallons	\$3.00
Rate per 1,000 gallons, 101,000 to 150,000 gallons	\$3.50
Rate per 1,000 gallons, 151,000 and above	\$4.00

b. Commercial

Base Rate per 1,000 gallons up to 10,000 gallons	\$0.25
Rate per 1,000 gallons, 11,000 to 20,000 gallons	\$0.50
Rate per 1,000 gallons, 21,000 to 30,000 gallons	\$0.75
Rate per 1,000 gallons, 31,000 to 40,000 gallons	\$1.00
Rate per 1,000 gallons, 41,000 to 50,000 gallons	\$1.25
Rate per 1,000 gallons, 51,000 to 60,000 gallons	\$1.50

Rate per 1,000 gallons, 61,000 to 70,000 gallons	\$1.75
Rate per 1,000 gallons, 71,000 to 80,000 gallons	\$2.00
Rate per 1,000 gallons, 81,000 to 90,000 gallons	\$2.50
Rate per 1,000 gallons, 91,000 to 100,000 gallons	\$3.00
Rate per 1,000 gallons, 101,000 to 150,000 gallons	\$3.50
Rate per 1,000 gallons, 151,000 and above	\$4.00

c. Multi-Family (Per Unit)

Base Rate per 1,000 gallons up to 10,000 gallons	\$0.25
Rate per 1,000 gallons, 11,000 to 20,000 gallons	\$0.50
Rate per 1,000 gallons, 21,000 to 30,000 gallons	\$0.75
Rate per 1,000 gallons, 31,000 to 40,000 gallons	\$1.00
Rate per 1,000 gallons, 41,000 to 50,000 gallons	\$1.25
Rate per 1,000 gallons, 51,000 to 60,000 gallons	\$1.50
Rate per 1,000 gallons, 61,000 to 70,000 gallons	\$1.75
Rate per 1,000 gallons, 71,000 to 80,000 gallons	\$2.00
Rate per 1,000 gallons, 81,000 to 90,000 gallons	\$2.50
Rate per 1,000 gallons, 91,000 to 100,000 gallons	\$3.00
Rate per 1,000 gallons, 101,000 to 150,000 gallons	\$3.50
Rate per 1,000 gallons, 151,000 and above	\$4.00

d. Irrigation Charge (For separate irrigation accounts):

Base Rate per 1,000 gallons up to 10,000 gallons	\$0.25
Rate per 1,000 gallons, 11,000 to 20,000 gallons	\$0.50
Rate per 1,000 gallons, 21,000 to 30,000 gallons	\$0.75
Rate per 1,000 gallons, 31,000 to 40,000 gallons	\$1.00
Rate per 1,000 gallons, 41,000 to 50,000 gallons	\$1.25
Rate per 1,000 gallons, 51,000 to 60,000 gallons	\$1.50
Rate per 1,000 gallons, 61,000 to 70,000 gallons	\$1.75
Rate per 1,000 gallons, 71,000 to 80,000 gallons	\$2.00
Rate per 1,000 gallons, 81,000 to 90,000 gallons	\$2.50
Rate per 1,000 gallons, 91,000 to 100,000 gallons	\$3.00
Rate per 1,000 gallons, 101,000 to 150,000 gallons	\$3.50
Rate per 1,000 gallons, 151,000 and above	\$4.00

5. Reduction in Water and Wastewater User Base Charges- §13.04.130(C).

Water Charges: Water user base charge for persons qualifying under Hailey Municipal Code Section 13.04.130(C) shall be \$6.89 per month. The portion of that fee collected for bond reserve purposes shall be \$3.99 per month and for maintenance and operation shall be \$2.90 per month.

6. Private Water and Wastewater System Inspection Fee – §13.04.160.

Water Department: The inspection fee for a new private water system shall be \$50.00.

7. Miscellaneous Fees – §§ 13.04.150(D) and (F) and 13.08.040.

Discontinuance Administrative Fee – Non-payment: The Administrative fee for a discontinuance notice shall be \$37.50.

Recommencement Fee – Non-payment: The Administrative fee for recommencing a service terminated for non-payment shall be \$37.50.

Owner Requested Discontinuance Fee: The fee for an owner requested discontinuance of service shall be \$37.50.

Owner Requested Recommencement Fee: The fee for an owner requested recommencement of service shall be \$37.50.

Water Conservation Violation Discontinuance Fee: The discontinuance fee for violating Hailey Municipal Code Section 13.08.010 shall be \$50.00.

Water Conservation Violation Recommencement Fee: The recommencement fee for violating Hailey Municipal Code Section 13.08.010 shall be \$50.00.

Insufficient Funds Fee: The insufficient funds fee for a utility payment shall be \$20.00.

8. Administrative Waiver of Fees.

Customers, who in the last one (1) year, have not been sent late payment delinquent account notices, or have been charged insufficient fund fees, may request and administrative staff may approve a reversal of a one-time insufficient funds fee.

Temporary turn on/off –

Owners may temporarily ask that the water be turned on for 24 hours to do a home inspection or plumbing repair for a sale or foreclosure. This 24 hour turn on/off does not require the commencement/discontinuance form to be completed.

Section 2. Effective Date. The fees adopted by this Resolution shall be effective on September 25, 2013.

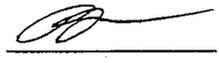
Passed this 21st day of October, 2013.

Fritz X. Haemmerle, Mayor, City of Hailey

ATTEST:

Mary Cone, City Clerk

AGENDA ITEM SUMMARY

DATE: 10/15/13 DEPARTMENT: PW - W & WW DEPT. HEAD SIGNATURE: 

SUBJECT: Public Hearing and Consideration of Resolution 2013 - _____ setting wastewater rates, and connection and other wastewater fees

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

At the October 7 City Council meeting the fees proposed in this resolution were presented as a part of the discussion on the proposed ordinance revisions to setting water and wastewater rates. Public hearing should now be conducted on the proposed fees as set forth in the ordinance discussed previously in this meeting. If the earlier proposed ordinance was not fully authorized by waiving the three readings this resolution will need to be delayed.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2013 - _____, authorizing the new wastewater rates, and connection and other wastewater fees.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

HAILEY RESOLUTION NO. 2013-___

A RESOLUTION OF THE HAILEY CITY COUNCIL APPROVING RATE ADJUSTMENTS FOR SEWER USER FEES AND SEWER CONNECTION FEES PURSUANT TO CHAPTER 13.04, HAILEY MUNICIPAL CODE

WHEREAS, the Mayor and the City Council of the City of Hailey have amended Chapter 13.04 of the Hailey Municipal Code, Water and Sewer Systems, to establish procedures for determining both water and sewer user fees, and connection fees, establish new procedures and revised fees, and authorize a cross connection program;

WHEREAS, the construction and maintenance of a municipal wastewater system is a valid proprietary function of the City of Hailey;

WHEREAS, the mandatory connection to the municipal wastewater system is a valid exercise of the police powers of the City of Hailey;

WHEREAS, the fees imposed by this resolution are segregated into a separate fund and are not placed into the general fund for the City of Hailey;

WHEREAS, the connection fee imposed by this resolution are to be used for the replacement and depreciation of the wastewater systems, while the user fees imposed by this resolution are to be used to pay for indebtedness and general operating costs of the systems;

WHEREAS, the fees imposed by this resolution have been studied and recommended by the City Engineer and are intended to be reasonably related to the benefit conveyed to the residents of the City of Hailey;

WHEREAS, the user fees imposed by this resolution are intended to make the system self-supporting and produce revenues for the payment of indebtedness;

WHEREAS, Hailey's Municipal Code Chapter 13 requires that the Hailey City Council review, and make appropriate adjustments to Hailey's sewer user fees, administrative fees and connection fees; and

WHEREAS, the Hailey City Council has reviewed the engineer's calculations which provide the rational basis for the establishment of sewer user fees and connection fees, which are established in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY AS FOLLOWS:

Section 1. Adoption of Fees. The City Council of the City of Hailey hereby adopts the following fee schedule:

SCHEDULE OF WASTEWATER FEES AND CHARGES

1. Connection Fees – §13.04-140.

Wastewater Department: Wastewater connection fees shall be \$3,766 per equivalent connection.

2. Service Connection Inspection Fee.

Wastewater Department: The inspection fee for a new wastewater service connection shall be \$50.00.

3. Wastewater Department Bond Payment Monthly Charges – §§ 13.04.130(B)(3).

Wastewater user monthly bond payment charges collected for bond retirement purposes shall be \$7.37 per connection per month.

4. Wastewater Department User Base Monthly Charges – Residential Non-Metered Accounts – §13.04.130(B)(2).

New construction residential Wastewater user monthly charges shall total \$54.05 per month, a set fee established by the Hailey City Council. The portion of that fee collected for bond retirement purposes shall be \$7.37 per connection per month. The portion of that fee for system maintenance and operation shall be \$46.68 per connection per month.

5. Metered Charge – Wastewater – §13.04.130(B)(1). The Wastewater use metered charge shall be as follows:

a. <u>Single Family Residence</u>	
Rate per 1,000 gallons	\$7.78
b. <u>Commercial</u>	
Rate per 1,000 gallons	\$7.78
c. <u>Multi-Family</u>	
Rate per 1,000 gallons	\$7.78

6. Reduction in Water and Wastewater User Base Charges- §13.04.130(C).

Wastewater Charges: Wastewater user base charge for persons qualifying under Hailey Municipal Code Section 13.04.130(C) shall be \$7.37 per month collected for bond retirement purposes.

7. Private Water and Wastewater System Inspection Fee – § 13.04.160.

Wastewater Department: The inspection fee for a new private wastewater system shall be \$50.00.

8. Miscellaneous Fees – §§ 13.04.150(D) and (F).

Discontinuance Administrative Fee – Non-payment: The Administrative fee for a discontinuance notice shall be \$37.50.

Recommencement Fee – Non-payment: The Administrative fee for recommencing a service terminated for non-payment shall be \$37.50.

Owner Requested Discontinuance Fee: The fee for an owner requested discontinuance of service shall be \$37.50.

Owner Requested Recommencement Fee: The fee for an owner requested recommencement of service shall be \$37.50.

Insufficient Funds Fee: The insufficient funds fee for a utility payment shall be \$20.00.

9. Administrative Waiver of Fees.

Customers, who in the last one (1) year, have not been sent late payment delinquent account notices, or have been charged insufficient fund fees, may request and administrative staff may approve a reversal of a one time insufficient funds fee.

Section 2. Effective Date. The fees adopted by this Resolution shall be effective on September, 25, 2013.

Passed this 21st day of October, 2013.

Fritz X. Haemmerle, Mayor, City of Hailey

ATTEST:

Mary Cone, City Clerk