

CITY OF HAILEY ORDINANCE NO. 992

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2007 AND ENDING SEPTEMBER 30, 2008, APPROPRIATING THE SUM OF \$11,021,072.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF HAILEY FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY OF HAILEY; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO AS FOLLOWS:

SECTION 1. The sum of \$11,021,072.00 shall be, and the same is hereby, appropriated to defray the necessary expenses and liabilities of the City of Hailey, Idaho, for the fiscal year beginning October 1, 2007 and ending September 30, 2008.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose, are as follows:

GENERAL FUND EXPENDITURES

Legislative	\$ 75,518.00
Chief Executive	166,624.00
Finance & Records	176,993.00
Planning Dept.	266,287.00
Building Dept.	180,480.00
Fire Dept.	514,230.00
Police Dept.	1,296,309.00
Library	448,773.00
Engineer	45,010.00
Public Works	162,140.00
Street Dept.	894,713.00
Parks & Recreation Dept.	161,151.00
Departmental Capital Expenses	326,234.00
Capital Improvement Plan	2,587,660.00
G.O. & L.I.D. Bonds	190,625.00
<u>Total Expenditures</u>	<u>\$7,492,746.00</u>

WATER & SEWER EXPENDITURES

Water Fund Expenditures	\$1,117,136.00
Water Bond Expenditures	169,031.00
Sewer Fund Expenditures	1,263,964.00
Sewer Bond Expenditures	359,695.00
Water Replacement Expenditures	375,500.00
Sewer Replacement Expenditures	243,000.00
<u>Total Expenditures</u>	<u>\$3,528,326.00</u>

TOTAL EXPENDITURES ALL FUNDS \$11,021,072.00

SECTION 3. A general tax levy on all taxable property within the City of Hailey shall be levied in an amount allowed by law for the general purposes of said City for the fiscal year beginning October 1, 2007 and ending September 30, 2008.

SECTION 4. All ordinances and/or portions or parts of ordinances in any way inconsistent with or in conflict with this Ordinance are hereby repealed.

SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS 27th DAY OF August, 2007.

SUSAN McBRYANT, Mayor, City of Hailey

ATTEST:

Heather Dawson, City Clerk

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