

CITY OF HAILEY ORDINANCE NO. 1090

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012, APPROPRIATING THE SUM OF \$13,768,897.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF HAILEY FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY OF HAILEY; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO AS FOLLOWS:

SECTION 1. The sum of \$13,768,897.00 shall be, and the same is hereby, appropriated to defray the necessary expenses and liabilities of the City of Hailey, Idaho, for the fiscal year beginning October 1, 2011 and ending September 30, 2012.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose, are as follows:

GENERAL FUND EXPENDITURES

Legislative	\$ 198,823.00
Administrative	261,143.00
Community Development Dept.	238,979.00
Fire Dept.	421,343.00
Police Dept.	1,763,417.00
Library	440,333.00
Public Works and Engineering	80,985.00
Street Dept.	917,447.00
Parks & Recreation Dept.	137,279.00
Grant Fund	2,384,942.00
Hailey Rodeo Park Bond	398,980.00
Capital Improvement Fund	2,844,385.00
<u>Total Expenditures</u>	<u>10,088,056.00</u>

WATER & SEWER EXPENDITURES

Water Fund Expenditures	\$ 835,195.00
Water Bond Expenditures	169,031.00
Sewer Fund Expenditures	1,115,920.00
Sewer Bond Expenditures	359,695.00
Water Replacement Expenditures	319,000.00
Sewer Replacement Expenditures	882,000.00
<u>Total Expenditures</u>	<u>\$3,680,841.00</u>

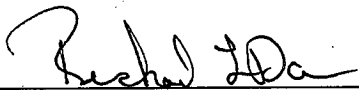
<u>TOTAL EXPENDITURES ALL FUNDS</u>	<u>\$13,768,897.00</u>
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SECTION 3. A general tax levy on all taxable property within the City of Hailey shall be levied in an amount allowed by law for the general purposes of said City for the fiscal year beginning October 1, 2011 and ending September 30, 2012.

SECTION 4. All ordinances and/or portions or parts of ordinances in any way inconsistent with or in conflict with this Ordinance are hereby repealed.

SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS 12th DAY OF SEPTEMBER, 2011.



Richard L. Davis, Mayor, City of Hailey

ATTEST:



Mary Cone, City Clerk



Publish: Idaho Mountain Express September 21, 2011.