

CITY OF HAILEY ORDINANCE NO. 1108

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2012 AND ENDING SEPTEMBER 30, 2013, APPROPRIATING THE SUM OF \$11,048,101.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF HAILEY FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY OF HAILEY; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO AS FOLLOWS:

SECTION 1. The sum of \$11,048,101.00 shall be, and the same is hereby, appropriated to defray the necessary expenses and liabilities of the City of Hailey, Idaho, for the fiscal year beginning October 1, 2012 and ending September 30, 2013.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose, are as follows:

GENERAL FUND EXPENDITURES

Legislative	\$ 190,213.00
Administrative	289,545.00
Community Development Dept.	233,761.00
Fire Dept.	425,060.00
Police Dept.	1,607,706.00
Library	453,241.00
Public Works and Engineering	64,848.00
Street Dept.	987,295.00
Parks & Recreation Dept.	178,544.00
Grant Fund	1,316,193.00
Hailey Rodeo Park Bond	398,980.00
Capital Improvement Fund	2,035,742.00
<u>Total Expenditures</u>	<u>8,181,128.00</u>

WATER & SEWER EXPENDITURES

Water Fund Expenditures	\$1,030,327.00
Water Bond Expenditures	169,031.00
Sewer Fund Expenditures	1,267,920.00
Sewer Bond Expenditures	359,695.00
Water Replacement Expenditures	40,000.00
Sewer Replacement Expenditures	0.00
<u>Total Expenditures</u>	<u>\$2,866,973.00</u>

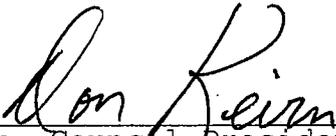
TOTAL EXPENDITURES ALL FUNDS \$11,048,101.00

SECTION 3. A general tax levy on all taxable property within the City of Hailey shall be levied in an amount allowed by law for the general purposes of said City for the fiscal year beginning October 1, 2012 and ending September 30, 2013.

SECTION 4. All ordinances and/or portions or parts of ordinances in any way inconsistent with or in conflict with this Ordinance are hereby repealed.

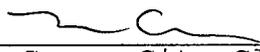
SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE COUNCIL PRESIDENT THIS 20th DAY OF AUGUST, 2012.



Don Keirn, Council President, City of Hailey

ATTEST:



Mary Cone, City Clerk



Publish: Idaho Mountain Express August 29, 2012.

L-2 Worksheet (must be attached to the L-2 form)

District Name: **CITY OF HALLEY** Enter Year: 2012

Computation of 3% budget increase:

Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".	(1)	1,989,976
Multiply line 1 by 3%.	(2)	59,699

New Construction & Annexation budget increases:

Enter the 2012 value of district's new construction roll from each applicable county below:		
County Name	Value	

e	(A)	2,621,801	
	(B)		
	(C)		
	(D)		

Total of New Construction Roll Value for the District: (3) 2,621,801

Enter the 2012 value of annexation from property assessed by the county. (A)

Enter the 2012 value of annexation from Operating Property. (B)

Total Annexation Value: (4) -

Enter the total 2011 approved non-exempt levy rate. (5) 0.002311695

New Construction Roll budget increase (multiply line 3 by line 5). (6) 6,061

Annexation budget increase (multiply line 4 by line 5). (7) -

Foregone Amount: (8)

Enter the total available foregone amount here. (8)

Maximum Allowable Non-exempt Property Tax Budget: (9) 2,055,736

Add lines 1+2+6+7+8. (9)

Property Tax Replacement: (10) 139

Enter yearly amount of the agricultural equipment replacement money. (10)

Enter recovered Homeowner's Exemption property tax. (11)

Enter recaptured Qualified Investment Exemption. (12)

Enter the total of lines 10, 11, and 12: (Must match col. 5 budget total of L-2). (13) 139

Maximum Allowable Non-exempt Property Tax to be Levied: (14) 2,055,597

Subtract line 13 from line 9. (14)

The amount on line 13 must match the total of column 5 on the L-2 form. Amount in column 6, "subtotal" row, of the L-2 cannot exceed the amount in Line 14.