



OUR TOWN

Where the desert meets the mountains.

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Financial News

Budget Hearing Scheduled

The Hailey City Council will hold a public hearing on the proposed 2007/2008 fiscal year budget during its meeting Monday, August 13, 2007.

Nudging up over \$11 million, the budget is similar to last year's as all city functions combined are projected to increase from \$10,800,000 to \$11,021,972, a 2% increase. The fund details are:

- General Operations – Up 2%
- General Capital Expenses – Up 25%
- Water Operations – Down 22%
- Water Capital Replacement – Flat
- Wastewater Operations – Up 5%
- Wastewater Capital Replacement – Down 48%

In non-numerical terms, Hailey's operations are changed only to adjust for inflation. The water meter

and storage tank projects are completed, the wastewater system is operating smoothly with a new treatment plant in its early life, and a Capital Improvement Plan has been developed and is funded through higher cash reserves and some new revenue sources.

A summary spreadsheet is published and can be viewed in the legal edition of the WR Journal's August 1st and 8th editions. Line item details can be obtained from City Hall.

Department News

Hailey Police Officers Volunteer at Camp Rainbow Gold

For the second consecutive year Hailey Police Officers helped keep a safe environment at Camp Rainbow Gold by volunteering to work security at the annual camp. The officers volunteered a total of 120 hours of off-duty time. Several different HPD officers chipped in to make sure there was security 24/7 during the camp. This is a newfound tradition that HPD hopes to continue with Camp Rainbow Gold for years to come.



August Special Events

NORTHERN ROCKIES FOLK FESTIVAL
August 3 & 4
Hop Porter Park



VALLEY MOTOR CLUB CAR SHOW
August 11
Roberta McKercher Park

HAILEY'S ANTIQUE MARKET
August 31 – September 2
Roberta McKercher Park

HAILEY'S MAIN ST. ANTIQUE SHOW
September 1 – 3
730 Main St. N



Calendar

Important Dates

Arts Commission	08/21/07
City Council Meetings	08/13/07
.....	08/27/07
Historic Preservation Commission	08/28/07
Parks & Lands Board	08/07/07
P&Z Meetings	08/06/07
.....	08/20/07
Labor Day *	09/03/07

* City offices closed.