

CITY OF HAILEY ORDINANCE NO. 1130

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014, APPROPRIATING THE SUM OF \$10,127,061.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF HAILEY FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY WITHIN THE CITY OF HAILEY; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO AS FOLLOWS:

SECTION 1. The sum of \$10,127,061.00 shall be, and the same is hereby, appropriated to defray the necessary expenses and liabilities of the City of Hailey, Idaho, for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose, are as follows:

GENERAL FUND EXPENDITURES

Legislative	\$ 208,687.00
Administrative	284,797.00
Community Development Dept.	269,935.00
Fire Dept.	440,960.00
Police Dept.	1,651,586.00
Library	492,591.00
Public Works and Engineering	66,402.00
Street Dept.	934,694.00
Parks & Recreation Dept.	234,730.00
Grant Fund	382,255.00
Hailey Rodeo Park Bond	398,425.00
Capital Improvement Fund	1,179,395.00
<u>Total Expenditures</u>	<u>6,544,457.00</u>

WATER & SEWER EXPENDITURES

Water Fund Expenditures	\$1,105,302.00
Water Bond Expenditures	151,500.00
Sewer Fund Expenditures	1,389,702.00
Sewer Bond Expenditures	276,100.00
Water Replacement Expenditures	485,000.00
Sewer Replacement Expenditures	175,000.00
<u>Total Expenditures</u>	<u>\$3,582,604.00</u>

TOTAL EXPENDITURES ALL FUNDS \$10,127,061.00

SECTION 3. A general tax levy on all taxable property within the City of Hailey shall be levied in an amount allowed by law for the general purposes of said City for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION 4. All ordinances and/or portions or parts of ordinances in any way inconsistent with or in conflict with this Ordinance are hereby repealed.

SECTION 5. This Ordinance shall be in full force and effect from and after its passage, approval and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE COUNCIL PRESIDENT THIS 16th DAY OF SEPTEMBER, 2013.

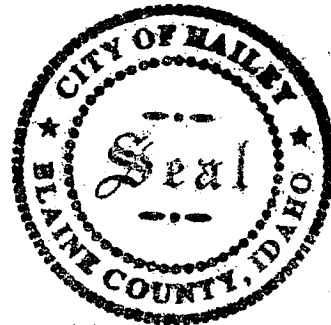


Fritz Haemmerle, Mayor, City of Hailey

ATTEST:



Mary Cone, City Clerk



Publish: Idaho Mountain Express September 18, 2013.

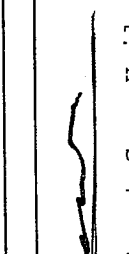
2013 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name: CITY OF HAILEY					
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 13 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General	6,146,032	1,179,395	2,838,659	201	2,127,777
Bond	398,425			12	398,413
Column Total:	6,544,457	1,179,395 -	2,838,659 -	213	2,526,190 -

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Mayor

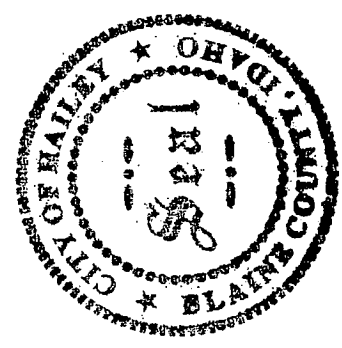
Signature of District Representative:  Title: _____ Date: 9/3/13

Fritz Haemmerle
 Mary Cone, City Clerk 115 MAIN Street S Hailey, ID 83333

Please print above: Contact Name and Mailing Address _____ Email Address: _____

Phone Number: (208) 788-4221 Mary.Cone@HaileyCityHall.org Fax Number: (208) 788-2924

* = Do not include revenue allocated to urban renewal agencies.



Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: **CITY OF HAILEY**

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters
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Override Funds Available to All Districts

2 Yr Override I.C. §63-802 (All Districts)			
Permanent Override I.C. §63-802 (All Districts)			

School District Funds

Supplemental Funds

Temporary School Supplemental I.C. §33-802(3)			
Permanent School Supplemental I.C. §33-802(5)			
Plant Facilities Transfer to Supplemental I.C. §33-804			

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

Cosa Funds

COSA Funds (50% Voter Approval 10 yr)			
COSA Maintenance (2/3 Voter Approval 10 yr)			
COSA Plant Facilities (3 yrs)			

Plant Facilities Funds

Plant Facilities (10 yrs)			
If voters approved an increase in the annual amount but did not change the term enter the			
Safe School Plant Facilities (20 yrs)			
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.			

District Bond Fund(s) (refer to district code for specifics)

	Date of Election	Term of Bond	Refinanced √ = Yes	Expiration Date
Bond (1) HAILEY RODEO PARK	5/25/2010	10 year		2020
Bond (2)				
Bond (3)				
Bond (4)				

L-2 Worksheet (must be attached to the L-2 form)

District Name: CITY OF HAILEY

Enter Year: 2013

Computation of 3% budget increase:

Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".	(1)	2,055,736
Multiply line 1 by 3%.	(2)	61,672

New Construction & Annexation budget increases:

Enter the 2013 value of district's new construction roll from each applicable county below:		
County Name	(A)	Value
Blaine	(A)	3,655,416
	(B)	
	(C)	
	(D)	
Total of New Construction Roll Value for the District:	(3)	3,655,416
Enter the 2013 value of annexation from property assessed by the county.	(A)	
Enter the 2013 value of annexation from Operating Property.	(B)	
Total Annexation Value:	(4)	-
Enter the total 2012 approved non-exempt levy rate.	(5)	0.002894850
New Construction Roll budget increase (multiply line 3 by line 5).	(6)	10,582
Annexation budget increase (multiply line 4 by line 5).	(7)	-

Foregone Amount:

Enter the total available foregone amount here.	(8)	
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Maximum Allowable Non-exempt Property Tax Budget:

Add lines 1+2+6+7+8.	(9)	2,127,308
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Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money.	(10)	139
Enter recovered Homeowner's Exemption property tax. **	(11)	74
Enter recaptured Qualified Investment Exemption.	(12)	
Enter the total of lines 10, 11, and 12: (Must match col. 5 budget total of L-2).	(13)	213

Maximum Allowable Non-exempt Property Tax to be Levied:

Subtract line 13 from line 9.	(14)	2,127,777
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The amount on line 13 must match the total of column 5 on the L-2 form. Amount in column 6, "subtotal" row, of the L-2 cannot exceed the amount in Line 14.

****Recovered Homeowners Exemption Breakdown for L-2:**

City of Hailey - \$62 Hailey Bond - \$12