

Heather Dawson

From: Jim Spinelli [info@haileyidaho.com]
Sent: Wednesday, July 01, 2009 2:39 PM
To: Heather Dawson; Becky Stokes
Subject: Hailey Chamber Monthly Report on Contract for Services & Special Requests
Importance: High
Attachments: HAILEY CHAMBER 2008 TO 2009 PROJECTIONS.xls; MONTHLY REPORT TO CITY FOR SERVICES 20089.xls

Heather/Becky: Here is our report for June, and we have one waiting there for May.

Attached is a copy of the projection I sent to you a couple of weeks ago. I would like an exception going forward to our original contract. As you can see, I will not be over the total contract, but I have some variances in some of the lines. I would like to be able to apply some of the expenses the "underages". In addition, I will have larger amounts owed towards the end, like last year, which may exceed the monthly \$6291.

Thank you for your considerations.

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HAILEY CHAMBER MO. REPT: FOR SERVICES 2008/2009

	CURRENT 5/09	PROJ 9/09
Expenses:		
Hailey Business Promotion: \$15,000	\$ 12,551.00	\$ 13,932.00
Cookies for Airport Hospitality	\$ 96.00	\$ 96.00
Mtn Home AFB Air Show	\$ 771.00	\$ 771.00
Source Magazine Project	\$ 7,465.00	\$ 7,465.00
Reprint Hailey Chamber Brochures	\$ 2,366.00	\$ 2,366.00
Shop Local Adv. - KECH	\$ 380.00	\$ 380.00
Staycation	\$ 590.00	\$ 590.00
Cam Corder for Web Site	\$ 264.00	\$ 264.00
July Arts/Music	\$ 619.00	\$ 2,000.00
Advertise on Boise State Radio		
Visitor Services: \$15,000	\$ 8,450.00	\$ 12,450.00
Lease	\$ 8,000.00	\$ 12,000.00
Building Inspections	\$ 150.00	\$ 150.00
Museum Services - Final	\$ 300.00	\$ 300.00
Maintenance	\$ -	\$ -
Special Events: \$10,000	\$ 7,068.00	\$ 12,418.00
Croy Canyon Fun Run - Advertising	\$ 560.00	\$ 560.00
Hailey Halloween Hoopla	\$ 470.00	\$ 470.00
Community Awards	\$ 500.00	\$ 500.00
No. Rockies Folk Festival Sponsor	\$ 2,000.00	\$ 2,000.00
Ms. Idaho Pageant	\$ 948.00	\$ 948.00
Kids Summer Carnival	\$ 125.00	\$ 625.00
Annual Auto Show Sponsorship	\$ 575.00	\$ 575.00
Trailing of the Sheep Sponsorship	\$ 1,000.00	\$ 1,000.00
Springfest	\$ 890.00	\$ 1,390.00
4th of July	\$ -	\$ 4,350.00
Hailey Hometown Holidays		
New Event 2010		
Town Improvement: \$10,000	\$ 5,768.00	\$ 9,982.00
Christmas Lights	\$ 1,254.00	\$ 3,468.00
Flowers in the Streets - Planting	\$ 4,514.00	\$ 4,514.00
"Welcome to Hailey" Sign	\$ -	\$ 2,000.00
Web Site & Calendar: \$5,000	\$ 2,992.00	\$ 5,000.00
2nd Half Down Payment	\$ 2,992.00	\$ 2,008.00
Maintenance		
Staffing: \$20,500	\$ 12,509.00	\$ 19,340.00
TOTAL: \$75,500	\$ 49,338.00	\$ 73,122.00

HAILEY CHAMBER MO. REPT. FOR SERVICES 2008/2009

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Visitor Inquiries:									
EMAIL	553	482	385	730	543	749	712	721	737
VISITORS	5	37	48	30	52	112	90	75	123
PHONE	85	48	109	77	49	81	125	123	101
Expenses:									
Hailey Business Promotion: \$15,000								\$96	
Cookies for Airport Hospitality									
Mtn Home AFB Air Show	\$771.00								
Source Magazine Project	\$420.50	\$2,663.00	\$2,400.00	\$1,982					
Print Hailey Chamber Brochures			\$1,183.00	\$1,183					
Radio Local Adv. - KECH					\$380		\$540		
Station - KECH							\$50		
Staycation - Weekly Paper							\$264		
Cam Corder for Web Site								\$125	
July Arts Permit								\$494	
July Arts Cal for Artists Mt. Express									\$375
Boise State Radio Advertising									
Visitor Services: \$15,000									
Lease	\$1,000.00	\$1,000.00	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000.00
Building Inspections		\$150.00							
Museum Services - Final		\$300.00							
Special Events: \$10,000									
Croy Canyon Fun Run - Advertising	\$560.00								
Halloween Adv. - VWR Journal		\$225.00							
Halloween Adv. - KECH		\$120.00							
Halloween Insurance		\$125.00							
Community Awards Deposit					\$500				
No. Rockies Folk Festival Sponsor						\$2,000			

HAILEY CHAMBER MO. REPT. FOR SERVICES 2008/2009

s. Idaho Pageant - Rent Fee									\$300			
s. Idaho Pageant - Audio/Lights									\$450			
s. Idaho Pageant - Flowers									\$74	\$124		
ids Summer Carnival Permit									\$125			
nnual Auto Show Sponsorship									\$575			
alling of the Sheep Sponsorship										\$1,000		
d Annual Hailey Car Show Sponsor										\$575		
pringfest Weekly Paper Adv.										\$395		
pringfest Posters										\$95		
pringfest Radio Adv.										\$400		
hoot Out Gang for the 4th											\$1,500	
h of July posters											\$114	
h of July Carnival											\$500	
own Improvement: \$10,000												
hristmas Lights							\$418	\$380	\$798			
lowers in the Streets - Planting								\$2,323	\$407	\$202		
										\$1,582		
Site & Calendar: \$5,000												
alf Down Payment												
taffing: \$20,500												
1 Days Pay												
ormal Monthly Salary												
										\$1,708.00	\$1,708	\$1,708
										\$1,708.00	\$1,708	\$1,708
TOTAL												
										\$6,291.00	\$6,291.00	\$6,214.00
										\$6,291.00	\$6,291.00	\$5,197.00

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