AGENDA ITEM SUMMARY

DATE: 04/07/2014 DEPARTMENT: Public Works/Parks DEPT. HEAD SIGNATURE: ___MP___

SUBJECT:
Parks and Lands Board Recommendation – Hop Porter Park Improvements, paid for by the Seagraves Foundation award.

AUTHORITY: ☐ ID Code _________ ☐ IAR _________ ☐ City Ordinance/Code _________
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:
Following the $20,000 award from the Seagraves Foundation, the P&L Board has met on numerous occasions to discuss project ideas at Hop Porter Park. At this point, some estimates have been received to identify whether the proposed project list below would come close to utilizing the full $20,000. The written estimates received are attached. Others have received verbal quotes and two items have yet to be priced.

On April 2, 2014, the Board developed a recommendation that includes the following:
1. Removing trees in the park that have been identified by the Tree Committee as very hazardous. (Approximately $3,000)
2. Planting additional trees – approximately 10. The species of trees to be approved at the next Tree Committee Meeting. (Approximately $6,000)
3. Purchasing volleyball nets and adding more sand. (Approximately $800)
4. Repairing the existing rock BBQ under the pavilion. (quote needed)
5. Staining the existing pavilion. (quote needed)
6. Improving the picnic area with grills, trash cans and benches. (Approximately $8,570)

Total estimate = $18,370 (this does not include items #4 and #5, which still need estimates) See written estimates attached.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:
Budget Line Item # ___________________________ YTD Line Item Balance $ _______________
Estimated Hours Spent to Date: ___________________________ Estimated Completion Date: _______________
Staff Contact: ___________________________ Phone #: ___________________________
Comments: ___________________________

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

☐ City Attorney ☐ Finance ☐ Licensing ☐ X Administrator
☐ Library ☐ Community Development ☐ P&Z Commission ☐ Building
☐ Police ☐ Fire Department ☐ Engineer ☐ W/WWW
☐ Streets ☐ Parks ☐ X Public Works ☐ Mayor

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:
Motion to approve the recommendation.

ACTION OF THE CITY COUNCIL:
Date ___________________________

City Clerk ___________________________

FOLLOW-UP:
*Ord./Res./Agrmt./Order Originals: Record Copies (all info.): ___________________________
*Additional/Exceptional Originals to: ___________________________
Instrument #: ___________________________

Copies (AIS only) ___________________________
1. **PICNICK AREAS (Total of four on site)**
   - **A**- Area needs:
     - 10' x 12' gravel surface area w/ steel edging / DG
     - Trash can
     - Material cost 275.00
     - 532.00
     - Total $807.00
   - **B**- Area needs:
     - 10' x 12' gravel surface area w/ steel edging / DG
     - Grill
     - Trash can
     - Material cost 275.00
     - 250.00
     - 532.00
     - Total $1057.00
   - **C**- Area needs:
     - 10' x 12' gravel surface area w/ steel edging / DG
     - Trash can
     - Material cost 275.00
     - 532.00
     - Total $807.00
   - **D**- Area needs:
     - 10' x 12' gravel surface area w/ steel edging / DG
     - Trash can
     - Material cost 275.00
     - 532.00
     - Total $807.00

2. **PLAY AREA PATIO (NEXT TO DRIVEWAY)**
   - **A**- Dog pick-up station
     - Benches 2
     - Trash can
     - Material cost 360.00
     - 1000.00
     - 537.00
     - Total $2592.00

3. **PILLAR BENCHES**
   - Total $2500.00

***DOES NOT INCLUDE INSTALL LABOR***

101 East Bullion St Suite 2J Hailey, Idaho 83333  208-720-7210  gsdesign9@gmail.com
Alpine has been asked to submit a bid for certain work, as recommended, to be done in Hop Porter Park. The proposal does not include any of the work to be done in Lot 14 (the wild area to the west of the park). The City should determine the scope of work to be done in the park. Jeff Beacham and I identified no fewer than 15 large dead trees in that area, and the City should determine whether or not the trees would be removed from the area, felled into the area, or some combination of the two.

Prices for the trees in the park:

2 Poplar trees located in SE corner of park:
(1) Remove flagged branches (red tape) ASAP, $250.00 Remove entire tree within 5 years (yellow tape)
   - Defects: included branch unions, decay, overextended branches
(2) Remove entire flagged tree (red tape) ASAP $1300 plus $250 for the stump.
   - Defects: included branch unions, decay, overextended branches

5 Cottonwood stems located in SW corner.
Under-plant the area near these trees ASAP to facilitate removal within 10 years.

3 Poplar trees located NE of playground structure:
(1) Remove entire tree within 5 years (yellow tape)
   - Defects: included branch unions, decay, overextended branches
(2) Under-plant the area near these trees ASAP to facilitate removal within 10 years
   Deadwood and clean up these trees: $180 each.

3 Poplar trees located N of playground structure:
(1) Remove 1 flagged stem (yellow tape) within 5 years that leans towards play structure
   - Defects: included branch union, decay, overextended branch, high use target zone
(2) Under-plant the area near these trees ASAP to facilitate removal within 10 years
   Deadwood, clean up, and remove the hazard limb on these three trees: $480.00

2 Cottonwood trees NW corner of park by over parking area:
   (1) Remove entire flagged tree (red tape) ASAP
       $1100.00, no need to take out the stump.
       - Defects: dead tree with significant decay
   (2) Remove multi-stem tree within 5 years (yellow tape)
       - Defects: included branch unions, decay, overextended branches
Whereas, In 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Fritz X. Haemmerle, Mayor of the City of Hailey, do hereby proclaim May 10, 2014 as Arbor Day.

In the City of Hailey, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this __________________________ day of __________________________

Mayor __________________________
Fair Housing Month
Proclamation

April 2014

WHEREAS, April marks the anniversary of the passage of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities and to affirmatively further housing choices for all Americans; and

WHEREAS, the ongoing struggle for dignity and housing opportunity for all is not the exclusive province of the Federal government; and

WHEREAS, vigorous local efforts to combat discrimination can be as effective, if not more so, than Federal efforts; and

WHEREAS, illegal barriers to equal opportunity in housing, no matter how subtle, diminish the rights of all;

NOW, THEREFORE, BE IT RESOLVED,

that in the pursuit of the shared goal and responsibility of providing equal housing opportunities for all men and women, the City Council of Hailey, Idaho, does hereby join in the national celebration by proclaiming,

APRIL, 2014 as FAIR HOUSING MONTH,

and encourages all agencies, institutions and individuals, public and private, in the City of Hailey, to abide by the letter and the spirit of the Fair Housing law.

Dated this 7th day of April, 2014 and approved by the Hailey City Council in their regularly scheduled meeting.

Fritz X. Haemmerle, Mayor
City of Hailey

ATTEST:

Mary Cone, City Clerk