

**AGENDA OF THE
HAILEY CITY COUNCIL MEETING
Monday June 26, 2023 * Hailey City Hall Meeting Room**

ACTION ITEM = a vote may occur but is not required to be taken

ACTION ITEM.....

Hailey City Council Meetings are open to the public. Participants may join our meeting virtually or in-person.

Via teleconference: +1 (872) 240-3311, **Access Code:** 543-667-133

Via One-touch: United States <tel:+18722403311,543667133#>,

From your computer, tablet or smartphone: <https://meet.goto.com/CityofHaileyCityCouncil>

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/543667133>

5:30 p.m. - CALL TO ORDER Open Session for Public Concerns

CONSENT AGENDA:

CA 194	Motion to adopt Resolution 2023-087, authorizing a contract with Bliss Architecture, in the amount not to exceed \$50,000, for Architectural Design Services for the Water Division Office Building. ACTION ITEM	1
CA 195	Motion to approve Resolution 2023-088, a resolution approving a Contract for Services with Best Day HR to conduct a Salary compensation Study in an amount not to exceed \$45,000 ACTION ITEM	10
CA 196	Motion to approve Resolution 2023-089, authorizing an indemnification agreement with Blaine County School District for City’s use of school property during the July 4, 2023 technical fireworks display ACTION ITEM .	24
CA 197	Motion to approve Resolution 2023-090, authorizing the mayor’s signature on the Development Agreement related to a Zone Change Application submitted by the Wood River Land Trust, which rezones the parcel from General Residential (GR) and Townsite Overlay (TO) to Transitional (TN) and Townsite Overlay (To), and restricts title to the real property commonly known as 119 N. 2 nd Avenue (Lots 5 and 6, Block 39, Hailey Townsite). ACTION ITEM	32
CA 198	Motion to approve minutes of June 13, 2023 and to suspend reading of them ACTION ITEM	41
CA 199	Motion to approve claims for expenses incurred during the month of May 2023, and claims for expenses due by contract in June, 2023 ACTION ITEM	51
CA 200	Motion to approve unaudited Treasurer’s report for the month of May 2023 ACTION ITEM	79

MAYOR’S REMARKS:

MR 000

PROCLAMATIONS & PRESENTATIONS:

PP 201	Presentation from the Chamber of the Wood River Valley regarding FY 2023 accomplishments and FY 2024 budget	(no documents)
PP 202	Presentation from Mountain Rides regarding FY 2024 budget	(no documents)

PUBLIC HEARING:

PH 203	Continuation of Ordinance No. ____, submitted by F & G Idaho, LLC, to amend Title 17: Zoning Regulations, Chapter 17.04: Establishment, Purposes and Uses within Zoning Districts, Article R: Downtown Residential Overlay (DRO), Section 17.04R.060: Down Residential Overlay Bulk Requirements, to add Item B., which would allow for a maximum building height of thirty-five (35) feet within the General Residential (GR) and Downtown Residential Overlay (DRO) Zoning District (<i>This item has been withdrawn by the Applicant</i>). (no documents)	
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NEW BUSINESS:

[NB 204](#) Discussion of potential partnership project with ARCH Community Housing Trust to create a program for residential units targeted at full-time residents with deed restrictions placed on the property.....91

[NB 205](#) Consideration of Letters of Interest for the Hailey Housing Committee **ACTION ITEM** 113

OLD BUSINESS:

[OB 206](#) 3rd Reading of Ordinance No. 1326 Amending Title 15: Buildings and Construction, Section 15.16.130: Development Impact Fee Schedule to provide for annual adjustments **ACTION ITEM**..... 136

[OB 207](#) 2nd/3rd Reading of Ordinance No. 1327 Amending Title 17, Section 17.05.020 to rezone Lots 5 & 6, Block 39, Hailey Townsite (119 N. 2nd Avenue) from GR to TN (WRLT) **ACTION ITEM** 141

[OB 208](#) 2nd/3rd Reading of Ordinance No. 1328 Amending Title 16, Section 16.03.020, to allow staff to approve and grant preliminary plat extensions administratively. **ACTION ITEM**..... 146

STAFF REPORTS: Staff Reports Council Reports Mayor’s Reports

[SR 209](#) Library’s report on Town Center West reservations February through May 2023151

EXECUTIVE SESSION: Real Property Acquisition under IC 74-206 (1)(c) or Pending & Imminently Likely Litigation under (IC 74-206(1)(f) or Personnel Matters under (IC 74-206(1)(b)

Matters & Motions from Executive Session or Workshop

Next Ordinance Number - 1329 Next Resolution Number- 2023-091

AGENDA ITEM SUMMARY

DATE: 06/26/23

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY

SUBJECT: Motion to adopt Resolution 2023-____, authorizing a contract with Bliss Architecture, in the amount not to exceed \$50,000 for Architectural Design Services for the Water Division Office Building.

ACTION ITEM

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The City has completed Design Review of the proposed building and is ready to commence final design drawings for construction.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input checked="" type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Water |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> Wastewater |
| <input type="checkbox"/> Engineer | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2023-____, authorizing a contract with Bliss Architecture, in the amount not to exceed \$50,000 for Architectural Design Services for the Water Division Office Building. **ACTION ITEM**

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW UP Permt./Order Originals: Record
Copies (all info.):
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

**CITY OF HAILEY
RESOLUTION NO. 2023-__**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY APPROVING A
CONTRACT FOR SERVICES AGREEMENT WITH BLISS ARCHITECTURE FOR
DESIGN OF THE WATER DIVISION OFFICE BUILDING AT A NOT TO EXCEED
COST OF \$50,000.**

WHEREAS, the City of Hailey desires to have Bliss Architecture provide design services for the City of Hailey,

WHEREAS, the City of Hailey and Bliss Architecture have agreed to the terms and conditions of the Contract for Services, a copy of which is attached hereto,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey authorizes a contract with Bliss Architecture for the design of the Water Division Office Building, and that the Mayor is authorized to execute the agreement,

Passed this 26th day of June, 2023.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk



AIA® Document B105® – 2017

Standard Short Form of Agreement Between Owner and Architect

AGREEMENT made as of the Thirteenth day of June in the year Two Thousand Twenty-Three

(In words, indicate day, month and year.)

BETWEEN the Owner:

(Name, legal status, address and other information)

City of Hailey
115 Main St. South, Suite H
Hailey, ID 83333

and the Architect:

(Name, legal status, address and other information)

Bliss Architecture Inc.
Errin Bliss, AIA, Principal Architect
126 S. Main St. Suite B1
Hailey, ID 83333

for the following Project:

(Name, location and detailed description)

City of Hailey Water Division Office Building
The Project is located at 4297 Glenbrook Dr., Hailey, ID 83333
The Project consists of a 2-story, 4,800 sq. ft. pre-engineered metal building. The first floor consists of office use and vehicle storage and maintenance shop space. The second floor consists of mezzanine storage with the potential to convert approximately 836 sq. ft of the storage space to (2), 1-bedroom employee apartments.

The Owner and Architect agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

ARTICLE 1 ARCHITECT'S RESPONSIBILITIES

The Architect shall provide architectural services for the Project as described in this Agreement. The Architect shall perform its services consistent with the professional skill and care ordinarily provided by architects practicing in the same or similar locality under the same or similar circumstances. The Architect shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. The Architect shall assist the Owner in determining consulting services required for the Project. The Architect's services include the following consulting services, if any:

All engineering and consulting services, as required, will be provided by the Owner.

During the Design Phase, the Architect shall review the Owner's scope of work, budget and schedule and reach an understanding with the Owner of the Project requirements. Based on the approved Project requirements, the Architect shall develop a design, which shall be set forth in drawings and other documents appropriate for the Project. Upon the Owner's approval of the design, the Architect shall prepare Design Review drawings and documents for approval from the City of Hailey Planning and Zoning Commission. Upon approval from the Planning and Zoning Commission, the Architect shall prepare Construction Documents indicating requirements for construction of the Project and shall coordinate its services with any consulting services the Owner provides. The Architect shall assist the Owner in filing documents required for the approval of governmental authorities, in obtaining bids or proposals, and in awarding contracts for construction.

During the Construction Phase, the Architect shall act as the Owner's representative and provide administration of the Contract between the Owner and Contractor. The extent of the Architect's authority and responsibility during construction is described in AIA Document A105™-2017, Standard Short Form of Agreement Between Owner and Contractor. If the Owner and Contractor modify AIA Document A105-2017, those modifications shall not affect the Architect's services under this Agreement, unless the Owner and Architect amend this Agreement.

ARTICLE 2 OWNER'S RESPONSIBILITIES

The Owner shall provide full information about the objectives, schedule, constraints and existing conditions of the Project, and shall establish a budget that includes reasonable contingencies and meets the Project requirements. The Owner shall provide decisions and furnish required information as expeditiously as necessary for the orderly progress of the Project. The Architect shall be entitled to rely on the accuracy and completeness of the Owner's information. The Owner shall furnish consulting services not provided by the Architect, but required for the Project, such as surveying, which shall include property boundaries, topography, utilities, and wetlands information; geotechnical engineering; and environmental testing services. The Owner shall employ a Contractor, experienced in the type of Project to be constructed, to perform the construction Work and to provide price information.

ARTICLE 3 USE OF DOCUMENTS

Drawings, specifications and other documents prepared by the Architect are the Architect's Instruments of Service, and are for the Owner's use solely with respect to constructing the Project. The Architect shall retain all common law, statutory and other reserved rights, including the copyright. Upon completion of the construction of the Project, provided that the Owner substantially performs its obligations under this Agreement, the Architect grants to the Owner a license to use the Architect's Instruments of Service as a reference for maintaining, altering and adding to the Project. The Owner agrees to indemnify the Architect from all costs and expenses related to claims arising from the Owner's use of the Instruments of Service without retaining the Architect. When transmitting copyright-protected information for use on the Project, the transmitting party represents that it is either the copyright owner of the information, or has permission from the copyright owner to transmit the information for its use on the Project.

ARTICLE 4 TERMINATION, SUSPENSION OR ABANDONMENT

In the event of termination, suspension or abandonment of the Project by the Owner, the Architect shall be compensated for services performed. The Owner's failure to make payments in accordance with this Agreement shall be considered substantial nonperformance and sufficient cause for the Architect to suspend or terminate services. Either the Architect or the Owner may terminate this Agreement after giving no less than seven days' written notice if the Project is suspended for more than 90 days, or if the other party substantially fails to perform in accordance with the terms of this Agreement. Except as otherwise expressly provided herein, this Agreement shall terminate one year from the date of Substantial Completion.

ARTICLE 5 MISCELLANEOUS PROVISIONS

This Agreement shall be governed by the law of the place where the Project is located. Terms in this Agreement shall have the same meaning as those in AIA Document A105–2017, Standard Short Form of Agreement Between Owner and Contractor. Neither party to this Agreement shall assign the contract as a whole without written consent of the other.

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against either the Owner or the Architect.

The Architect shall have no responsibility for the discovery, presence, handling, removal or disposal of, or exposure of persons to, hazardous materials or toxic substances in any form at the Project site.

ARTICLE 6 PAYMENTS AND COMPENSATION TO THE ARCHITECT

The Architect’s Compensation shall be:

Time and Materials per attached Exhibit A: Hourly Rates & Reimbursable Expenses, with the total Fee not to Exceed \$50,000.00

The Owner shall pay the Architect an initial payment of 0.00 (\$ Zero Dollars and Zero Cents) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

The Owner shall reimburse the Architect for expenses incurred in the interest of the Project, plus Zero percent (0 %).

Payments are due and payable upon receipt of the Architect’s monthly invoice. Amounts unpaid 30 (Thirty) days after the invoice date shall bear interest from the date payment is due at the rate of Two percent (2 %) , or in the absence thereof, at the legal rate prevailing at the principal place of business of the Architect.

At the request of the Owner, the Architect shall provide additional services not included in Article 1 for additional compensation. Such additional services may include, but not be limited to, providing or coordinating services of consultants not identified in Article 1; revisions due to changes in the Project scope, quality or budget, or due to Owner-requested changes in the approved design; evaluating changes in the Work and Contractors’ requests for substitutions of materials or systems; providing services necessitated by the Contractor’s failure to perform; and the extension of the Architect’s Article 1 services beyond 24 (Twenty Four) months of the date of this Agreement through no fault of the Architect.

ARTICLE 7 OTHER PROVISIONS

(Insert descriptions of other services and modifications to the terms of this Agreement.)

N.A.

This Agreement entered into as of the day and year first written above.

OWNER (Signature)
Martha Burke Mayor

(Printed name and title)

ARCHITECT (Signature)
Errin Bliss, AIA Principal Architect

(Printed name, title, and license number, if required)

Additions and Deletions Report for AIA® Document B105® – 2017

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 17:09:20 ET on 06/05/2023.

PAGE 1

AGREEMENT made as of the Thirteenth day of June in the year Two Thousand Twenty-Three

...

City of Hailey
115 Main St. South, Suite H
Hailey, ID 83333

...

Bliss Architecture Inc.
Errin Bliss, AIA, Principal Architect
126 S. Main St. Suite B1
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PAGE 2

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Time and Materials per attached Exhibit A: Hourly Rates & Reimbursable Expenses, with the total Fee not to Exceed \$50,000.00

...

The Owner shall pay the Architect an initial payment of 0.00 (\$ Zero Dollars and Zero Cents) as a minimum payment under this Agreement. The initial payment shall be credited to the final invoice.

...

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...

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...

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...

N.A.

...

Martha Burke Mayor
(Printed (Printed name and title)title)



Errin Bliss, AIA Principal Architect
(Printed name, title, and license number, if required)required)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Errin Bliss, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 17:09:20 ET on 06/05/2023 under Order No. 2114435257 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document B105™ - 2017, Standard Short Form of Agreement Between Owner and Architect, other than those additions and deletions shown in the associated Additions and Deletions Report.



(Signed)

Principal Architect

(Title)

June 5th, 2023

(Dated)

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 6-26-2023 **DEPARTMENT:** CDD **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Consideration of Resolution 2023-__, a resolution approving a Contract for Services with Best Day HR to conduct a Salary compensation Study in an amount not to exceed \$45,000. ACTION ITEM

AUTHORITY: ID Code 50-203 IAR _____ City Ordinance/Code
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The City has not conducted a formal salary study in years. During the great recession, wages and salary increase were frozen. As the City gradually pulled out of the recession, regular merit-based salary increases were built into the annual budget. The mid-year budget amendment of 2022 contained a more substantial salary increase designed to make sure Hailey’s salaries were remaining competitive with other local governmental employers. These increases ranged from 3% at the higher end of the pay scale (Administrator and some Department Heads down to 16% at the lowest end, with an average increase across all salaries of 9%.

At the introduction of the FY 2024 Municipal Budget, Councilmember Linnet asked if the proposed 3% salary increase should be applied consistently across the board or varied. Concurrently staff has been considering a comprehensive salary survey to assist in factually checking the competitiveness of Hailey salaries; check that the “spread” between job categories meets industry standards; account for longevity in a fair but not overly compensating manner and finally to have impartial, professional objective data by which to confirm or adjust the salary schedule.

BestDay HR has come recommended by Ketchum and Blaine County. The second part of the contract, to be conducted in the next fiscal year, will be to create consistent, modernized job descriptions that reflect diversity, equity, inclusion and other best practices.

FISCAL

IMPACT / PROJECT FINANCIAL ANALYSIS:

Funds are available in the Finance/Admin portion of the municipal budget to cover this contract.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

<input checked="" type="checkbox"/> City Administrator	<input type="checkbox"/> Library	<input type="checkbox"/> Benefits Committee
<input type="checkbox"/> City Attorney	<input type="checkbox"/> Mayor	<input type="checkbox"/> Streets
<input type="checkbox"/> City Clerk	<input type="checkbox"/> Comm. Dev.	<input checked="" type="checkbox"/> Treasurer
<input type="checkbox"/> Building	<input type="checkbox"/> Police	<input type="checkbox"/> _____
<input type="checkbox"/> Engineer	<input type="checkbox"/> Public Works	<input type="checkbox"/> _____
<input type="checkbox"/> Fire Dept.		

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Move to approve Resolution 2023-__, a resolution approving a Contract for Services with Best Day HR to conduct a Salary compensation Study in an amount not to exceed \$45,000. ACTION ITEM

ACTION OF THE CITY COUNCIL:

"I move to approve Resolution 2023-__, a resolution approving a Contract for Services with Best Day HR to conduct a Salary compensation Study in an amount not to exceed \$45,000."

Date : _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record

Copies (all info.):

Instrument # _____

*Additional/Exceptional Originals to: _____

Copies (AIS only)

**CITY OF HAILEY
RESOLUTION NO. 2023-**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY TO ENTER
INTO AN AGREEMENT WITH BEST DAY HR FOR A SALARY COMPENSATION
STUDY**

WHEREAS, the City of Hailey has not in many years conducted a salary compensation study; and

WHEREAS, the City of Hailey desires to contract with BestDay HR for the aforementioned study in order to provide equitable and competitive employee compensation.

WHEREAS, the City of Hailey and BestDay HR have agreed to the terms and conditions of the agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the agreement with BestDay HR.

Passed this ____ day of June, 2023

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

City of Hailey Proposal



Prepared for:
Lisa Horowitz
City Administrator

BestDayHR • 2588 E Boomer Lane
Boise, ID 83714
208-572-7520

May 6, 2023

Lisa Horowitz
City Administrator

RE: Response to Request for Work - REVISED

Hi Lisa,

Please find a revised Response with a reduced rate and additional offerings. As with our April proposal, the following is a proposal for your review to conduct a job description and compensation/market review.

The proposal is based on City of Hailey having approximately 73 employees that hold 56 positions. If are information is inaccurate, please let us know and we will revise our proposal.

After reviewing this proposal, we are happy to discuss at your convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "SL Miller".

Shawn Miller
Co-Founder BestDayHR

Market Review

Because of the competition for employees, the City would like a review of its compensation levels - to determine if they are internally equitable and externally competitive. As part of our proposal, BestDayHR would do the following:

- Review the City's salary structure
- Review the City's kinds and levels chart
- Review the City's job descriptions, as described in the Job Description section
- Using the above information, BestDayHR will gather salary information from a variety of means and sources. We will be working closely with the City's staff to identify benchmark positions that are commonly found in other organizations that we can use to ensure we are getting a comprehensive data set.
- BestDayHR will construct benchmarking standards based on compensable factors that the City deems valuable, and compare those to the local external market data and run an analysis to determine the overall position compared to the relevant labor markets.


- The custom data gathering process will allow us to identify not only the market rate for the City's benchmark positions but also the 25th and 75th percentiles of the data. We will also be able to identify the compa-ratio of where the City compares to the market. This market survey will also allow us to be able to gather other important insights into other organizations' pay practices.
- Based on our review of the City's current salary structure and kinds and levels chart as compared to the collected market data, BestDayHR will recommend changes to the salary schedules and kinds and levels chart.
- As part of the overall compensation and classification evaluation we will be conducting numerous analyses that will help provide insight for making data driven decisions for the City. These analyses will consist of a compression analysis, pay equity analysis, and a compa-ratio analysis. Each one of these will provide valuable information in setting/correcting pay for the City's current employees.
- Our Team will recommend placement of current employees in the selected salary schedules. We will closely examine compression and internal equity issues. Based on budget constraints, we will be able to offer alternative plans, staggered implementations, focused initial implementation based on the positions most difficult to fill or retain employees, and highlight anomalies in placing employees on the salary schedule with suggested alternatives. If there are disparities impacting protected classes of employees, we recommend the City review these with their legal counsel.
- BestDayHR will provide recommendations on the pay structure, salary ranges and general set up of the compensation structure. We will also review changes to the policies and procedures for the compensation plan that will allow for more innovative variable pay options that will aid in the attraction and retention of qualified employees and reduce administrative burdens.

Our not to exceed cost for a comprehensive Market Review is \$45,000.00.

Job Descriptions

BestDayHR will review and revise all employee job descriptions. Through a simple spreadsheet upload, we will create a database of the City's employee information that will be used for both creating job descriptions and performing analysis. The employee information will include comprehensive data points, such as employee identification, employee name, supervisor employee identification, department, job title, salary, hire date, gender, and age. This will provide our team the means to evaluate pay compression (compensation) and pay equity. The employee information database used throughout the project is stored in a secure and encrypted environment. Access to sensitive information will be restricted within the project team.

Manage File



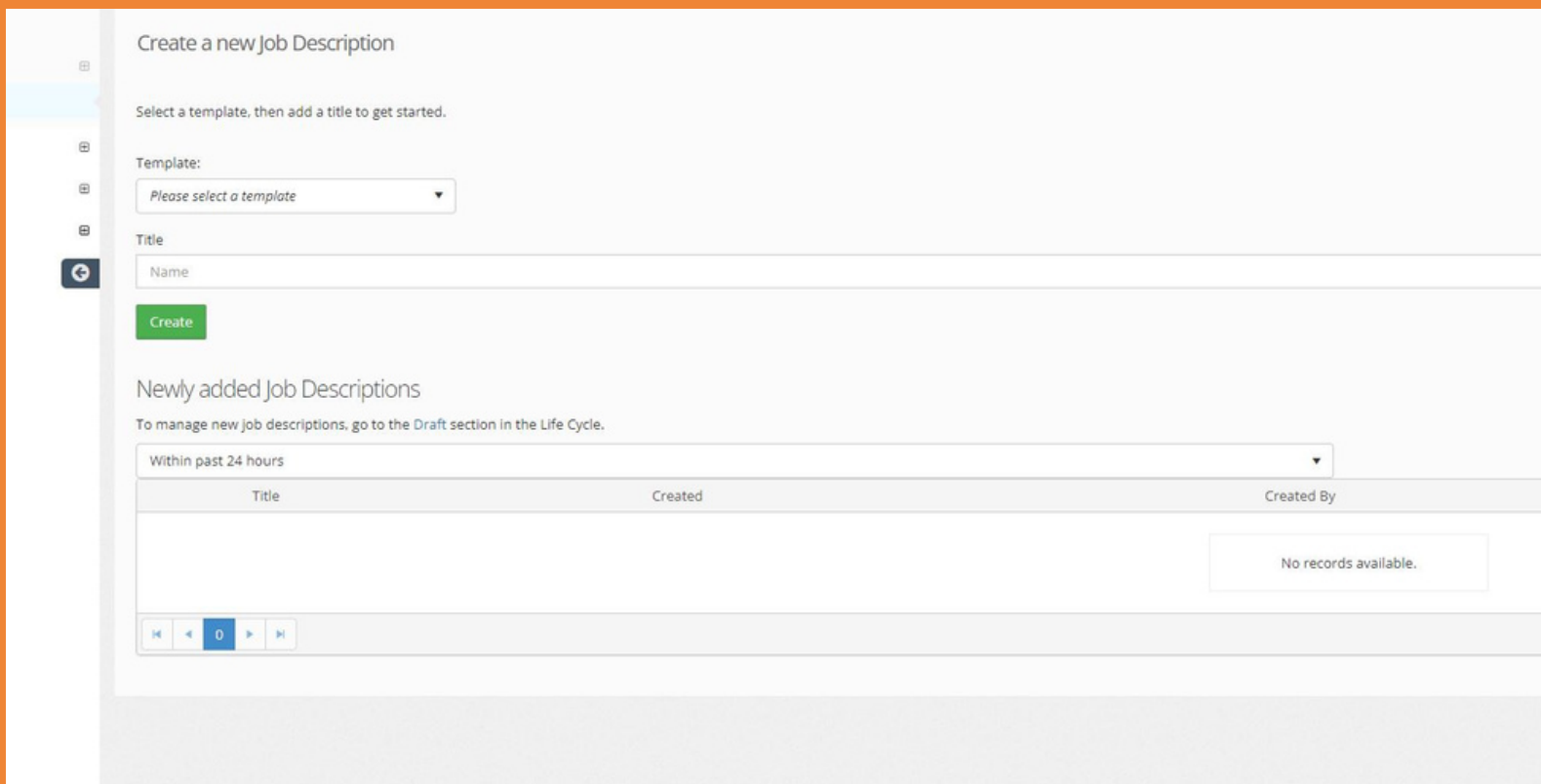
Aaron Jeppson
ID: 27999
Username: aajeppson@icloud.com

Training
trainee
 change photo
 remove photo

First Name	Middle Name	Last Name
<input type="text" value="Aaron"/>	<input type="text"/>	<input type="text" value="Jeppson"/>
Preferred First Name		Supervisor
<input type="text" value="Optional"/>		<input type="text"/>
Job Title	Department	
<input type="text" value="trainee"/>	<input type="text" value="Training"/>	
Email		
<input type="text" value="aajeppson@icloud.com"/>		
Work Phone		
<input type="text" value="(111) 111-1242"/>		
Employee Status	FLSA Status	Labor Union
<input type="text"/>	<input type="text"/>	<input type="text"/>
Pay Basis	Salary	Supervisor
<input type="text"/>	<input type="text"/>	<input type="text"/>

Hiring Information
please work

Job Descriptions - Following the population of the employee information system we will upload existing job descriptions and all job-related information into our Job Description application. The BestDayHR Job Description application will allow the project team to manage the creation of new job descriptions, facilitate change tracking and provide reporting for analysis. Additionally, the application provides a workflow to permit review and acceptance of completed job descriptions by identified team members from the City.



For the data gathering phase of this project, BestDayHR will take the following steps:

- Gather all current job descriptions from the City.
- Create a job description survey for supervisors/employees to complete in order to revise the job descriptions.
- Upon receiving the survey results, BestDayHR will create draft job descriptions for the City's review.
- When all of the jobs are reviewed, our Team will recommend a naming scheme if one does not exist. For example, what is the definition of a director, manager, supervisor, lead, etc. This will ensure commonality and equity throughout the organization.
- Once the naming scheme is solidified, we will finalize the duties of the job descriptions with the City's involvement and feedback.
- The revised job descriptions will capture the current duties of the employee in that position.

- All final descriptions will be reviewed for compliance with the requirements of the Fair Labor Standards Act and the Americans with Disabilities Act. They will also list the pre-hire requirements of each position, such as education and credit checks, drug testing, and criminal background checks. The final descriptions will also list certifications needed for the role, physical, mental, and attitudinal requirements and qualifications, necessary training, and all other required and preferred requirements for the position.

Our not to exceed cost for the Job Description \$25,000.00.



ADDITIONAL PROVISIONS

Summary of Provided Services	Cost
Market Review	\$45,000.00
Job Description Review	\$25,000.00
One year access to BestDayHR's Foundation Software (Electronic personnel files, job description module, certification tracking) – Cost \$2,388.00	Free for one year from the start of the project
City of Hailey Discount	5%
Total Cost	\$66,500.00

These quoted prices are good for 60 days from submission of this proposal. Any changes to the scope of services would require renegotiation between the City and BestDayHR. Because any travel to the City is unknown at this time, if BestDayHR is selected to perform the services outlined above, the City would be required to pay all associated travel costs, lodging, and food. That being said, we believe all of the outlined services can be performed virtually.

If the City moves forward with any component of this proposal, BestDayHR will provide a contract for services. It is critical that City of Hailey staff participate in all elements of the project in order to complete the project in an efficient and timely manner.

It should be noted that BestDayHR will not provide any legal advice to the City in any legal action or proceeding. It is expressly understood that the City would look to its regular legal counsel for advice related to issues that may arise relating to the scope of this work.

BestDayHR declares that it has no conflicts of interest to perform the outlined scope of services.

**Thank you, and
we look forward
to working with
you.**

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 DEPARTMENT: Admin/Fire DEPT. HEAD SIGNATURE: LH / MB

- SUBJECT:

Motion to approve Resolution 2023-____ authorizing an indemnification agreement with Blaine County School District for City’s use of school property during July 4,2023 technical fireworks display. ACTION ITEM

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

- BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The attached agreement is similar to the agreement used in previous years to indemnify BCSD and City of Hailey during the technical fireworks display to be held on Tuesday, July 4, 2023 on school district property.

The entire school district campus will be closed off to the public during the fireworks display, including the High School and Community Campus parking areas. General policing of the areas will be conducted after the area is closed.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

<u>ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:</u> (IF APPLICABLE)		
<input type="checkbox"/> City Attorney	<input type="checkbox"/> Mayor	<input type="checkbox"/> Benefits Committee
<input type="checkbox"/> City Clerk	<input type="checkbox"/> Planning	<input type="checkbox"/> Streets
<input type="checkbox"/> Building	<input type="checkbox"/> Police	<input type="checkbox"/> Treasurer
<input type="checkbox"/> Engineer	<input type="checkbox"/> Public Works, Parks	<input type="checkbox"/> _____
<input checked="" type="checkbox"/> Fire Dept.	<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2023-____ authorizing an indemnification agreement with Blaine County School District for City’s use of school property during July 4,2023 technical fireworks display. ACTION ITEM

ACTION OF THE CITY COUNCIL:

Date : _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.):
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

CITY OF HAILEY
RESOLUTION NO. 2023-_____

RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING THE EXECUTION OF AN INDEMNIFICATION AGREEMENT
WITH BLAINE COUNTY SCHOOL DISTRICT, FOR THE 4TH OF JULY
FIREWORKS DISPLAY.

WHEREAS, the City of Hailey desires to enter into an Indemnification Agreement with BLAINE COUNTY SCHOOL DISTRICT under which they are held harmless and indemnified during the City's 4th of July Fireworks Display conducted by Lantis Productions, Inc.

WHEREAS, the City of Hailey and BLAINE COUNTY SCHOOL DISTRICT have agreed to the terms and conditions of the Hold Harmless and Indemnification Agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the Indemnification Agreement between the City of Hailey and BLAINE COUNTY SCHOOL DISTRICT and that the Mayor is authorized to execute the attached Agreement,

Passed this _____ day of June, 2023.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

This HOLD HARMLESS AND INDEMNIFICATION AGREEMENT (“Agreement”) is made as of this ____ day of _____, 2023, by and between the **CITY OF HAILEY**, an Idaho municipal corporation (hereinafter “City”), and **BLAINE COUNTY SCHOOL DISTRICT NO. 61** (hereinafter “District”).

- A. The City is a municipal corporation and political subdivision of the State of Idaho and has authority to enter into this Agreement. Martha Burke is the Mayor for the City of Hailey. The Hailey City Council has authorized the Mayor to execute this Agreement.
- B. District is a political subdivision of the State of Idaho and owns real property in the City of Hailey that is commonly known as the Wood River High School and Community Campus.
- C. On July 4, 2023, the City desires to conduct a 4th of July Fireworks Ceremony on the Wood River High School Campus near the football field.
- D. The District will allow the City to use the Wood River High School and Community Campus, provided the City holds the District harmless and indemnifies the District from any and all claims relating to the fireworks ceremony.

NOW, THEREFORE, on the basis of the foregoing recitals and in consideration of the mutual promises and undertakings hereinafter set forth, and for valuable consideration, the parties agree as follows:

- 1. Use of Property for the Fireworks Display. The District agrees to allow the City and its agent, Lantis Productions, Inc , and its employees and agents, to use the Wood River High School Campus and Community Campus grounds for such times as are reasonably necessary to setup, conduct, and cleanup a 4th of July Fireworks program on July 4, 2023.
- 2. Use of the Property by the City: The District agrees to allow the City to block off the entrances to the Wood River High School and Community Campus grounds prior to the evening of July 4, 2023 for the purpose of establishing a safe and secure perimeter for the fireworks display. The City shall provide for patrol services of the entrances to ensure the area remains unused by the public, for the safety of the public as well the protection of District property. The City shall provide for the re-opening of the grounds so that the Community Campus is open for business by 6:30 a.m. the following Wednesday and the entire campus is reasonably clean.
- 3. Hold Harmless And Indemnification. The City hereby holds the District harmless from and indemnifies the District for any and all costs or expenses and any and all

claims, demands, obligations, liabilities, damages, costs, lawsuits and judgments, including attorney's fees (collectively "Claims"), connected in any way with the setup, staging, operation, and cleanup of the fireworks ceremony on the Wood River High School and Community Campus.

4. Miscellaneous Provisions.


- a. This Agreement shall be binding upon and inure to the benefit of the parties hereto, and their respective heirs, personal representatives, successors, and assigns.
- b. This Agreement is the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements between them with respect thereto.
- c. This Agreement shall be construed in accordance with the laws of the State of Idaho.
- d. In the event that any party hereto has to retain counsel for the purpose of enforcing any of the rights, duties, or obligations arising out of or relating to this Agreement, the non-prevailing party shall pay to the prevailing party the latter's reasonable attorney's fees and costs, whether or not litigation is actually instituted, and including attorney's fees and costs on appeal and in any bankruptcy proceeding.
- e. Each signatory agrees that he/she has full authority and consent to sign this Agreement.
- f. This Agreement may be executed in several counterparts and all so executed shall constitute on Agreement, binding on all the parties hereto even though all the parties are not signatories to the original or the same counterpart.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

CITY OF HAILEY

By: _____
Martha Burke, Mayor

BLAINE COUNTY SCHOOL DISTRICT #61





By: _____


R. Keith Roark, Chairperson

Fallout Area

490 Feet for 7 Inch Shell

Legend

-  Display Site
-  Fallout Area 4
-  Wood River High School
-  Wood River High School

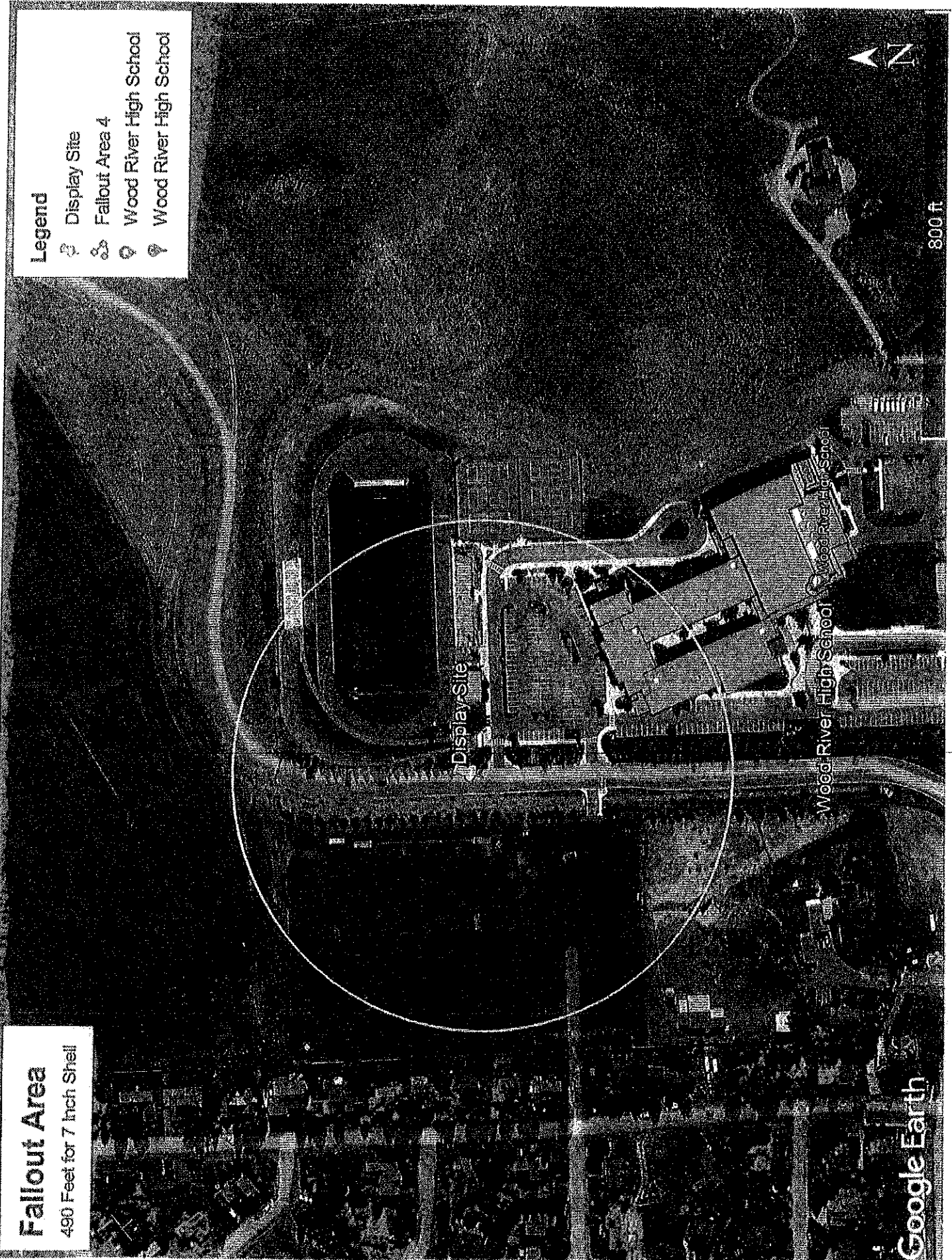
Display Site

Wood River High School

Wood River High School

Google Earth

800 ft



STATE OF IDAHO ♦ DEPARTMENT OF INSURANCE
STATE FIRE MARSHAL

FIREWORKS WHOLESALE AND IMPORTER LICENSE

Pursuant to Title 39-2603

EFFECTIVE DATE: 05/01/2023

EXPIRATION DATE: 03/31/2024

LICENSE NO.: FW-070

ISSUED TO: Lantis Productions
758 S. Allan Ranch Rd.
Fairfield, UT 84013



Knute C. Sandahl

Knute Sandahl, State Fire Marshal

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: Motion to approve Resolution 2023-____, authorizing the mayor’s signature on the Development Agreement related to a Zone Change Application submitted by the Wood River Land Trust, which rezones the parcel from General Residential (GR) and Townsite Overlay (TO) to Transitional (TN) and Townsite Overlay (To), and restricts title to the real property commonly known as 119 N. 2nd Avenue (Lots 5 and 6, Block 39, Hailey Townsite).

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16
(IFAPPLICABLE)

BACKGROUND: The Council approved the Zone Change Application submitted by the Wood River Land Trust (WRLT) on June 13, 2023. The Zone Change Application for 119 N. 2nd Avenue can be understood as a continuation of the organization’s land use and zoning at their adjacent property— the Applicant uses both sites for mixed commercial/office and residential uses.

In tandem with the Zone Change Application, the Applicant has submitted a draft Development Agreement that proposes to retain the historical nature of the principal structure and prevent drastic development of the property. The WRLT maintains a similar Development Agreement for their adjacent property— to the south, at 119 E. Bullion Street, which was rezoned from GR to TN for similar reasons.

The Council reviewed the draft Development Agreement on June 13, 2023, and directed Staff to stylistically refine and prepare a formal Resolution 2023-_____, for review and approval at the next regularly scheduled hearing. A revised Development Agreement and Resolution are attached.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 ext. 2015.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

___ City Attorney	___ City Administrator	___ Engineer	___ Building
___ Library	<u>X</u> Planning	___ Fire Dept.	___ _____
___ Safety Committee	<u>X</u> P & Z Commission	___ Police	___ _____
___ Streets	___ Public Works, Parks	___ Mayor	___ _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve Resolution 2023-____, authorizing the mayor’s signature on the Development Agreement related to a Zone Change Application submitted by the Wood River Land Trust, which rezones the parcel from General Residential (GR) and Townsite Overlay (TO) to Transitional (TN) and Townsite Overlay (To), and restricts title to the real property commonly known as 119 N. 2nd Avenue (Lots 5 and 6, Block 39, Hailey Townsite).

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL: Motion to approve Resolution 2023-____, authorizing the mayor’s signature on the Development Agreement related to a Zone Change Application submitted by the Wood River Land Trust, which rezones the parcel from General Residential (GR) and Townsite Overlay (TO) to Transitional (TN) and Townsite Overlay (To), and restricts title to the real property commonly known as 119 N. 2nd Avenue (Lots 5 and 6, Block 39, Hailey Townsite).

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals:	*Additional/Exceptional Originals to: _____
Copies (all info.):	Copies
Instrument # _____	

**CITY OF HAILEY
RESOLUTION NO. 2023-___**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING A DEVELOPMENT AGREEMENT WITH THE WOOD RIVER LAND
TRUST ASSOCIATED WITH THE REZONE APPLICATION OF LOTS 5 & 6, BLOCK
39, HAILEY TOWNSITE (119 NORTH 2ND AVENUE), REZONING FROM GENERAL
RESIDENTIAL AND TOWNSITE OVERLAY TO TRANSITIONAL AND TOWNSITE
OVERLAY ZONING DISTRICTS**

WHEREAS, the City of Hailey desires to enter into a Development Agreement with the Wood River Land Trust regarding the rezone of Lots 5 & 6, Block 39, Hailey Townsite (119 North 2nd Avenue), rezoning the parcel from General Residential and Townsite Overlay to Transitional and Townsite Overlay Zoning Districts.

WHEREAS, the City of Hailey agrees to the terms and conditions of the Development Agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT CITY OFFICIALS ARE HEREBY AUTHORIZED TO SIGN THE ATTACHED WOOD RIVER LAND TRUST DEVELOPMENT AGREEMENT.

Passed this ____ day of _____, 2023.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

Recording Requested
By and When
Recorded Return to:

City of Hailey
Attn. City Clerk
115 S. Main, Ste H
Hailey Idaho 83333

DEVELOPMENT AGREEMENT

THIS AGREEMENT entered into this _____ day of __, 2023, by and between the **CITY OF HAILEY**, a municipal corporation (hereinafter referred to as “Hailey” or “the city”) and the **WOOD RIVER LAND TRUST**, a non-profit organization (hereinafter referred to as “WRLT”), which agreement restricts title to the real property commonly known as 119 N 2nd Avenue, Hailey, Idaho, and more specifically described as Lots 5 & 6, Blk 39 Hailey Townsite.

RECITALS:

- A. The Wood River Land Trust is the owner of the property at 119 N 2nd Avenue in Hailey, Blaine County, Idaho (hereinafter referred to as “the Property”).
- B. The city of Hailey is a municipal corporation possessing all powers granted to municipalities under the applicable provisions of the Idaho Code. Section XIV of Hailey’s Zoning Ordinance allows for amendment to the City’s Zone District Map. As set forth in Hailey Zoning Ordinance Section 14.8 and Idaho Code Section 67-6511A, the City of Hailey has the power to require or permit, as a condition of such a re-zoning, that an owner or developer of the property make a written commitment concerning the use or development of the subject parcel. Pursuant to 67-6511A, this power includes the power to adopt rules governing the creation, form, recording, modification, enforcement, and termination of such commitments.
- C. The Property is presently zoned General Residential (GR) and is governed by the City of Hailey’s land use and zoning ordinances and regulations, which have been enacted pursuant to the laws of the State of Idaho. The WRLT has applied to the City for an amendment to Hailey’s Zone District Map and has requested that the Property be re-zoned from its present zone designation of General Residential (GR) to Transitional (TN). The WRLT’s application is subject to Hailey Zoning Ordinance Section 14.8, which allows the re-zone of the Property to be made conditional upon the WRLT’s making certain commitments concerning the use and development of the Property.
- D. The City of Hailey has determined that re-zone of the Property from General Residential (GR) to Transitional (TN) is in conformance with the City’s Comprehensive Plan. To ensure that the manner of development of the Property shall

not become detrimental to the City and shall be in the best interest of its residents, the City has required certain commitments from the WRLT pursuant to Hailey Zoning Ordinance Section 14.8 and Idaho Code Section 67-6511A as a condition of this re-zone.

- E. The WRLT and the City of Hailey hereby enter into this Agreement in order to limit the use and development of the property; to retain its historical nature; and to promote the general health, safety, and welfare of the citizens of Hailey, as well as the future inhabitants/users/occupants of the property and its adjacent residents.

NOW, THEREFORE, in consideration of the mutually dependent promises, covenants, and agreements contained herein, the parties hereto agree as follows:

- 1. Pursuant to Idaho Code Section 67-6511A and Section 14.08 of the Hailey Zoning Ordinance, Zoning Ordinance Map Amendment Pursuant to the Development Agreement, the City hereby agrees to amend, by ordinance in compliance with IC 67-6509 and Hailey City Code, the zoning of the property from general Residential (GR) to Transitional (TN). Such re-zone is contingent solely upon the WRLT fulfilling the following commitments:
 - a. That the structure currently situated on the property at 119 N 2nd Avenue shall be used exclusively as an office by the WRLT, or as a combined office for the WRLT and residence for employees of the WRLT. The WRLT hereby agrees that any change in such use shall result in the revocation of the Transition (TN) zone designation pursuant to Idaho Code Section 67-6511A.
 - b. The hours of operation of the WRLT shall not exceed from 8:00 am to 6:00 pm Mondays through Saturdays, with no more than one evening use per week for meetings and special events.
 - c. That the exterior of the property shall remain substantially unaltered other than to restore it to its historical condition, in compliance with then existing design review requirements. In the event the WRLT desires to make alterations other than those stated above, the Property shall be subject to review by the Hailey Planning and Zoning Commission in accordance with City Ordinances. Any action by the WRLT to modify the building in such a way as to undermine its residential character shall result in a violation of this Agreement and in reversion of the Transitional (TN) zone designation to General Residential (GR) as set forth in Idaho Code Section 67-6511A;
 - d. That exterior lighting shall operate only during business hours. All exterior lighting shall be downcast and shielded and shall be subject to applicable City ordinances and regulations.
 - e. That any sign for the business shall not be illuminated, shall be affixed to the house itself, and shall be subject to applicable City ordinances and regulations.
 - f. That in the event the structure that presently occupies the Property is destroyed or is so damaged that it must be substantially rebuilt, any new or improved structure must substantially conform to the existing residential style, structure,

and existing footprint. Failure of any new or improved structure or substantially conform to the existing structure shall result in violation of this Agreement and in reversion of the Transitional (TN) zone designation to General Residential (GR) as set forth in Idaho Code Section 67- 6511A.

2. This Agreement, including the commitments set forth in Paragraph 1 above, shall be duly recorded.
3. It is further agreed that the commitments contained herein shall become effective upon adoption and publication of Hailey Ordinance No. _____.
4. .
5. The parties further covenant and agree that : (a) If either party fails or neglects for any reason to take advantage of any of the terms providing for the termination of this agreement, or (b) if either party, having the right to declare this Agreement terminated or forfeited, shall fail to do so, any such failure or neglect shall not constitute or be deemed to be a waiver of any cause for termination or forfeiture which may subsequently arrive, or as a waiver of any of the covenants, terms, condition or promises in this Agreement or the performance thereof. None of the convents, terms, conditions, or promises in this Agreement can be waived except by appropriate writing signed by the parties in this Agreement.
6. Binding Effect. The covenants, terms, and conditions in this Agreement shall apply to and bind heirs, assigns, successors-in-interest, and legal representatives of the parties hereto, and all convents, terms, and conditions are to be construed as conditions of this Agreement.
7. Modification. This Agreement, and the commitments contained herein, may not be changed, altered, or modified except by writing and signed by all the parties to this Agreement.
8. Notices. Whenever it shall be necessary for one party to provide the other party with a notice under the terms and conditions of this agreement, such notice shall be sent by certified mail to the City of Hailey at: 115 South Main Street, Suite H, Hailey, ID 83333; and to the WRLT at 119 E. Bullion Street, Hailey, ID 83333.
9. Attorney's Fees. In the event of any litigation between the parties hereto arising out of this agreement, the prevailing party shall be entitled to all reasonable attorney's fees expended or incurred in such litigation, together with costs incurred.
10. Applicable law. This Agreement shall be construed in accordance with the laws of the State of Idaho.
11. No outside representations. There are no verbal or written promises, implied promises, representations, covenants, or warranties not set forth in this Agreement.
12. Provisions severable. Every provision of this Agreement is intended to be severable. If any term or provision hereof is determined to be illegal, invalid, or unenforceable for whatever reason, by a court of competent jurisdiction, such illegality, invalidity, or unenforceable portion shall not affect the validity of the remainder of this Agreement.
13. Rights and remedies cumulative. The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by any party shall

not preclude or waive its right to use any other remedy or all remedies available to him. Those rights and remedies are given in addition to any other rights and remedies that the parties may have by law, statute, ordinance or other.

WHEREFORE, the above-named parties hereby set their hands on this Agreement on the day and date first above mentioned.

Wood River Land Trust

By _____
Roland Wolfram, Board Chair

CITY OF HAILEY, IDAHO

By _____
Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

STATE OF IDAHO)
) ss.
County of Blaine)

On this ____ day of June, 2023, before me, a Notary Public in and for said State, personally appeared Roland Wolfram, known or identified to me to be a member of the limited liability company that executed the instrument or the person who executed the instrument on behalf of said limited liability company and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year in this certificate first above written.

Notary Public for Idaho
Residing at: _____
My commission expires: _____

STATE OF IDAHO)
) ss.
COUNTY OF BLAINE)

On this _____ day of _____, 2023, before me, a Notary Public in and for said State, personally appeared Martha Burke, known or identified to me to be the Mayor of the City of Hailey, who executed the foregoing instrument, and acknowledged to me that he executed the same.

In witness thereof, I have set my hand and affixed my seal the day and year in this certificate above written.

Notary Public for Idaho
Residing at: _____
My commission expires: _____

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 **DEPARTMENT:** Clerk's Office **DEPT. HEAD SIGNATURE** M. Cone

SUBJECT

Approval of Minutes from the meeting of the Hailey City Council on June 13, 2023 and to suspend reading of them.

AUTHORITY: ID Code 74-205 IAR _____ City Ordinance/Code _____

Idaho Code requires that a governing body shall provide for the taking of written minutes at all of its meetings, and that all minutes shall be available to the public within a reasonable period of time after the meeting. Minutes should be approved by the council at the next regular meeting and kept by the clerk in a book of minutes, signed by the clerk.

BACKGROUND:

Draft minutes prepared.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

<input type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Clerk	<input type="checkbox"/> Engineer	<input type="checkbox"/> Mayor
<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Parks & Lands Board	<input type="checkbox"/> Public Works	<input type="checkbox"/> Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve the minutes as presented, and to suspend the reading of them, or remove from consent agenda to make changes and then approve as amended.

FOLLOW UP NOTES:

**MINUTES OF THE MEETING OF THE
HAILEY CITY COUNCIL
HELD JUNE 13, 2023
IN THE HAILEY TOWN CENTER MEETING ROOM**

The Meeting of the Hailey City Council was called to order at 5:30 P.M. by Mayor Martha Burke. Present were Council members, Juan Martinez, Heidi Husbands, and Sam Linnet. Staff present included City Attorney Christopher P. Simms, City Administrator Lisa Horowitz, and City Clerk Mary Cone.

Kaz Thea not in attendance.

CALL TO ORDER: [5:30:07 PM](#) by Mayor Burke.

Open Session for Public Concerns:

[5:30:41 PM](#) Jordon Watson, wants city to allow bicycle motocross in the skate park. BMX is an Olympic sport. Watson wasn't allowed to ride his bike at the skatepark.

CONSENT AGENDA:

CA 162	Motion to adopt Resolution 2023-075, authorizing the Mayor's signature on a grant agreement with the Local Highway Technical Assistance Council (LHTAC) in the amount of \$250,000 to build a shared use pathway on the north side of Quigley Road ACTION ITEM	1
CA 163	Motion to ratify the Mayor's signature on Library's Idaho Commission for Libraries facilities grant application ACTION ITEM	23
CA 164	Motion to approve Resolution 2023-076, a resolution adopting the First Amendment to the Financial Services Agreement between the City of Hailey and Piper Sandler & Co to clarify duties for general obligation and revenue bond issues as well as amend personnel in existing contract ACTION ITEM	35
CA 165	Motion to ratify the Mayor's signature on a letter of support for the Wood River Land Trust's WaterSMART application to the Bureau of Reclamation Aquatic Ecosystem Restoration Program grant ACTION ITEM	41
CA 166	Motion to approve Resolution 2023-077, authorizing sales agreement with Tumbleweed Tiny Home Company for purchase of Tiny Home on Wheels for \$128,688 ACTION ITEM	44
CA 167	Motion to approve Resolution 2023-072, approving amended payment options on the ARCH Community Housing Trust agreement to manage 410 N. River Street Unit 8 on behalf of the City of Hailey with a monthly fee of \$50 ACTION ITEM	53
CA 168	Motion to approve Resolution 2023-078, accepting Blaine County's canvassed election results and enter into our meeting minutes ACTION ITEM	59
CA 169	Motion to adopt Resolution 2023-079, authorizing the Mayor's signature on Pay Request No. 1 with B & G Dirtworks, for the McKercher Blvd Right of Way Improvements project, for \$70,000 ACTION ITEM	65
CA 170	Motion to adopt Resolution 2023-080, authorizing the Mayor's signature on Pay Request No. 1 with Skyline Excavation and Grading, for the Water Fill Station project, for expected payment of \$25,539 ACTION ITEM	69
CA 171	Motion to adopt Resolution 2023-081, authorizing the Mayor's signature on an Idaho Department of Water Resources water right transfer application to change the use of water right number 37-22019. ACTION ITEM	74
CA 172	Motion to adopt Resolution 2023-082, authorizing a contract with Kartchner Beaucannon Associates LLC, in the amount not to exceed \$9,145 for Architectural Design Services for the Water Division Office Building project. ACTION ITEM	90
CA 173	Motion to approve Resolution 2023-083, Memorandum of Understanding with local taxing districts for a Recreation Needs Assessment ACTION ITEM	94

HAILEY CITY COUNCIL MINUTES
June 13, 2023

CA 174	Motion to approve Resolution 2023-084, authorizing the mayor to sign pyrotechnics contract with Lantis Productions for \$18,000 purchase and display of fireworks on July 4, 2023. ACTION ITEM	103
CA 175	Motion to approve Resolution 2023-085, authorizing the mayor’s signature on the extension of the Security Agreement for Amatopia Subdivision, to November 30, 2023. ACTION ITEM	115
CA 176	Motion to approve Resolution 2023-086, authorizing Contract for Services with Pitney Bowes for new lease on SendPro C Auto Postage meter and scale ACTION ITEM.....	125
CA 177	Motion to approve the special event application from The Trailhead Bicycles for a Summer Kick-Off Street Party on 1 st Avenue between Carbonate and Bullion, Saturday, July 1 st . ACTION ITEM.....	144
CA 178	Motion to approve the special event application from Dental Legacy Foundation for the “Paint a Legacy 5K” color run - start and end near Community Campus on Saturday, July 1st from 7am-3pm, ACTION ITEM.....	156
CA 179	Motion to approve new alcohol license application by Landerson, Inc. DBA Café Della ACTION ITEM	165
CA 180	Motion to approve the Findings of Fact, Conclusions of Law, and Decision of the Fifth Amendment to the Planned Unit Development (PUD) Agreement of Lido Equities Group Idaho, LLC, The proposed project is located on Woodside Boulevard, between Laurelwood and Winterhaven Drives. ACTION ITEM	181
CA 181	Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Preliminary Plat Application by ARCH Community Housing, where Lots 1 and 2, Block 21, Woodside Subdivision #21 (2711 and 2721 Shenandoah Drive) are reconfigured, creating Lot 1, comprising of 11,105 square feet, Lot 2, comprising of 11,080 square feet and Lot 3, comprising of 29,763 square feet within the Limited Business (LB) Zoning District. ACTION ITEM.....	204
CA 182	Motion to approve the summary of Ordinance No. 1325, Title 17, Chapter 17.02: Definitions, and Chapter 17.05: Official Zoning Map and District Use Matrix. ACTION ITEM	231
CA 183	Motion to approve minutes of May 22, 2023 and to suspend reading of them ACTION ITEM	234
CA 184	Motion to ratify claims for expenses incurred paid in May, 2023 ACTION ITEM.....	244
CA 185	Motion to approve claims for expenses incurred during the month of May 2023, and claims for expenses due by contract in June, 2023 ACTION ITEM	255

[5:32:04 PM](#) Horowitz pulls CA 174.

[5:32:17 PM](#) **Martinez moved to approve all consent agenda items minus CA 174, seconded by Linnet, motion passed with roll call vote, Husbands, yes. Linnet, yes. Martinez, yes.**

[5:32:35 PM](#) CA 174, ratify instead of approve.

[5:32:57 PM](#) **Martinez moves to ratify CA 174, seconded by Linnet, motion passed with roll call vote, Husbands, yes. Linnet, yes. Martinez, yes.**

MAYOR’S REMARKS:

[5:34:02 PM](#) Mayor Burke received a text from Operations Director Tim Burke at the airport. Appreciation that Hailey is always there to help, in regards to an emergency services table top exercise recently held at the airport.

[5:35:11 PM](#) Congratulations on the lovely event last Sunday, Geegee Lowe is the Hailey representative on the Heritage Court this year.

[5:36:05 PM](#) Burke, thanks Becky Stokes and other staff for the work on this year’s budget.

[5:36:29 PM](#) Lastly, congratulations to all of our high school graduates.

[5:37:36 PM](#) Mayor Burke moves the budget item to the first public hearing.

HAILEY CITY COUNCIL MINUTES

June 13, 2023

PUBLIC HEARINGS:

PH 189 Introduction of Mayor's proposed budget for FY 2024, regarding General Fund budgets ACTION ITEM

[5:38:33 PM](#) Mayor Burke gives a broad overview introduction of the budget. Horowitz, digital budget book is all online. Hope it will be easy for citizens to navigate this new format. Introduction includes goals, economic outlook section, revenue forecasting modest increase. State shared revenue is up 11%. Next section includes a vision statement and goals. [5:43:05 PM](#) Timeline, tonight is introduction of the budget. Executive overview, goals and strategic plan. Most of our revenue comes from property taxes. Largest budget line item is streets. Capital and rolling stock budgets are now melded together. Items in green font relate to sustainability.

[5:48:49 PM](#) Husbands asks if we will hire a code enforcement officer. Horowitz, we are applying for a grant that would pay for a portion of the salary for a code position, will know before done with budget process.

Public comments:

[5:49:45 PM](#) Fritz Haemmerle, kudos to the budget book, no one has time to read. Every time he calls, staff comments, no staff, not enough people. Missing, essential city services are why you are here. Feels bad for staff, don't have enough money for people, give them more money to provide essential public services. You have done an inadequate job in providing proper budget for people. Please provide essential services for this town.

[5:52:05 PM](#) Linnet, we have 3% merit increase, want to incentivize, maybe a more substantial increase for lower level positions. Horowitz, will bring a revue of our pay soon, done by a consultant. Husbands, didn't we discuss maybe a ski pass, we could look at this, responds Horowitz.

PH 186 Consideration of Ordinance No._____, submitted by F & G Idaho, LLC, to amend Title 17: Zoning Regulations, Chapter 17.04: Establishment, Purposes and Uses within Zoning Districts, Article R: Downtown Residential Overlay (DRO), Section 17.04R.060: Down Residential Overlay Bulk Requirements, to add Item B., which would allow for a maximum building height of thirty-five (35) feet within the General Residential (GR) and Downtown Residential Overlay (DRO) Zoning District (Continued from May 22, 2023) ACTION ITEM

[5:54:40 PM](#) Emily Rodrigue, new city planner/sustainability. 50 West Maple street, P&Z approved the project, maximum building height amended to 35 feet from 30 feet. Would be 35 feet throughout all districts. Findings of Fact was approved by P&Z. Applicant is open to having some units as deed restricted, full time Blaine County employee.

[5:58:24 PM](#) Davis, this would change the DRO, black line, 39 parcels would be impacted. Lot on Maple and River Streets, wondering if better approach this property and not the entire DRO. Simms, conditional rezone.

[6:01:06 PM](#) Husbands, feedback from 630? Rodrigue, feedback focused on the north edge of patio, privacy concerns.

[6:02:31 PM](#) Linnet, 40 foot maximum vs.? Davis, can build to 40 feet if provide a residential living unit, community housing unit. [6:04:27 PM](#) Simms, right to process as landowner. Linnet likes a community housing element to this project, zoning wide and city wide to provide consistency. Also, open to a development agreement. As far as amount of housing units, would like to see 15% - 25% for community housing. 18 units, .

[6:06:41 PM](#) Owen Scanlon for F&G applicant, proposal to increase to 40 feet, came last this afternoon. There are 5 studio apartments, rest are 2 bedrooms. Could add another 4 units with the extra 10 feet of height. [6:08:18 PM](#) Client is open to a Development Agreement to provide Blaine County employees.

[6:09:38 PM](#) Husbands asks a question about affordable housing and increasing the height.

[6:11:33 PM](#) Linnet comments, appreciates owner's intent to provide employee housing, would like can exist in perpetuity.

[6:12:17 PM](#) Sam Stahlenecker with Opal Engineering, a lot of grade from East to West. Approve as written, surrounded East by businesses. Raising this in DRO to 35 feet would be beneficial for the city. Would like to hear comments about proposed staff idea on the development agreement.

Public comments:

[6:16:38 PM](#) Fritz Haemmerle comments, fundamentally against this type of zoning. This is a poor way to rezone, city should think of this globally then to accommodate a developer. We are struggling with affordable housing, but we don't know what that means. You need a deep discussion and have a clear policy before making decisions. The notice states 35 feet, not sure where 40 feet came from.

[6:19:25 PM](#) Martinez, asks what is tallest buildings in Hailey? Davis, height maximum in Hailey is 40 feet in the business district. There are a handful of buildings that are 40 feet.

More discussion, about construction up or out, generally.

[6:22:36 PM](#) Linnet generally okay with change in the DRO, but we need the text amendment to address, community housing, what are we going to require. Want to make sure it is in the best interests of the city. Not sure if there is a way to add a Development Agreement as well. Simms, process with regards to notice, as pointed out by Haemmerle.

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[6:26:06 PM](#) Martinez, feels we should go forward with that process described by Simms.

[6:27:27 PM](#) Stahlnecker asks a question, height allowance in Town Site Overlay, or DRO, 3 undeveloped areas in this area. Would argue, that increasing the height would be good for these remaining properties.

[6:28:52 PM](#) Davis, DRO, everything in that zone would apply.

[6:29:22 PM](#) Husbands, a lot of unknowns, 35 or 40 feet; need more information, how do we negotiate affordable housing.

[6:32:37 PM](#) Linnet asks clarifying questions, looking for tabling this item.

[6:34:15 PM](#) Scanlon we can build building A right now, rather than hold up the entire project. Would like to continue 2 weeks to have discussions.

[6:36:29 PM](#) Haemmerle speaks again, 40-foot height, is a significant issue, that would require another notice, take your time with that.

[6:36:54 PM](#) **Linnet motion to continue 6/26, Martinez seconds. Husbands Linnet Martinez.**

PH 187 Consideration of Ordinance No. _____, a Zone Change Application submitted by Wood River Land Trust, and Resolution 2023-_____, a Development Agreement, to amend the City of Hailey Zoning District Map, Section 17.05.020, and rezone Lots 5 & 6, Block 39, Townsite (119 N 2nd Ave) from the General Residential (GR) to the Transitional (TN) Zoning District. ACTION ITEM

[6:37:32 PM](#) Davis Wood River Land Trust seeking to rezone the building behind their office, to allow for office use as well as residential.

[6:38:15 PM](#) Scott Boettcher, executive director with Wood River Land Trust for 26 years. We want to maintain our historical structures, and our first application in 2000, was purchasing and restoring our existing building. 119 2nd Ave, have acquired this, our goal is to restrict this property, these were mining buildings. [6:40:39 PM](#) Davis, they intend to use this space for mixed-use, work and live, for Wood River Land Trust's use. [6:41:24 PM](#) Simms, no alteration of site, historical characteristics must be kept as is.

[6:42:19 PM](#) husbands, how many live there now? Boettcher, currently one family is living in there now.

[6:42:53 PM](#) Linnet question, alterations, may not be historical if subsequent owner.

Public comments:

[6:44:37 PM](#) Fritz Haemmerle, East Hailey is precious historical district, platted in 1882, should be protected at all costs. At first was prepared to object to it. They are giving up the ability to

change the outside. Maybe this is the best way to protect properties. They give up the right to tear down and build something else. Partially object and partially support this project.

[6:47:06 PM](#) Burke, gave this careful consideration, this protects the neighborhood like nothing else can, agrees with Haemmerle. I support anything that protects old Hailey.

[6:48:24 PM](#) Linnet thinks this is a good proposal, it provides sufficient assurances that something we don't want cannot be built. Would like to make sure this is defined in the Development Agreement.

[6:49:29 PM](#) Husbands, concurs.

[6:49:40 PM](#) **Martinez moves to approve ord. no. 1327, read by title only, seconded by Husbands, motion passed with roll call vote, Husbands, yes. Linnet, yes. Martinez, yes.**

[6:50:55 PM](#) **Mayor Burke conducts the 1st Reading of Ordinance No. 1327, by title only.**

PH 188 Consideration of Ordinance No. _____, amendment to Title 16: Subdivision Regulations, Chapter 16.03: Procedure, Section 16.03.020: Council Preliminary Plat Approval, Item D., to allow for City Staff and the City Engineer to approve and grant an extension of the preliminary plat. (Continued from May 22, 2023) ACTION ITEM

[6:52:08 PM](#) Davis opens with this item. Extensions requires council approval, would like city staff to be able to approve this with city administrator (community development director) and city engineer.

[6:54:29 PM](#) Husbands, why did council approve this originally? Davis, long standing in our code. Would like to know what is going on, okay with this, if given staff reports.

[6:57:10 PM](#) Linnet, need to be careful about what is going on with Planning and Zoning. Simms, this would streamline staff work load. Would be happy to give summaries.

Public comments: [6:58:38 PM](#) there are none.

[6:59:03 PM](#) **Martinez moves to approve Ordinance No. 1328, by title only, seconded by Husbands. Motion passed with roll call vote, Husbands, yes. Linnet, yes. Martinez, yes.**

[7:00:08 PM](#) **Mayor Burke conducts 1st Reading of Ordinance No. 1328, by title only.**

NEW BUSINESS:

NB 190 Discussion of Wastewater Bond Schedule ACTION ITEM

[7:00:51 PM](#) Eric Heringer is present on the call, Horowitz turns over to him. Heringer is with Piper Sandler, congratulations on the bond approval. Schedule outline to get from here to there.

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Bond closing at end of October, 31st. 3 primary documents that govern a bond sale, bond ordinance drafted by the city's bond counsel, scheduled for sept. 25th council meeting. Next is the preliminary official statement, takes a while to put this together. Then, bond purchase agreement, financing on bond market versus the bond bank, made sense in this case. Bond agreement is with the city and the bond maker. [7:06:13 PM](#) Heringer explains why the decision was made to go to the bond market, bond bank combines other bonds, works well when there are other participants, and don't anticipate in the near future. Heringer, one of first steps we have is to hire an underwriting firm, put together a Request for Proposals (RFP). Plan to circulate RFP to city for July council meeting. Once we get this on board, 2nd July meeting, have bond counsel draft the disclosure document, draft bond ordinance, get preliminary official statement through August. Finalize docs late August and then get bond rated. Sept., 25th, council will consider taking action to sell the bonds, subject to final pricing. Then bonds will be marketed about 1 ½ weeks prior to sale, Oct. 5th. Rubber hits the road on Oct. 17th, bonds are available for subscription with the underwriter, 2 weeks later, bond issue is closed, interest rates, terms and signed by Oct. 31st, money transferred to the City for investment. [7:15:31 PM](#) still a good time to move forward. Mayor Burke thanks Heringer.

OLD BUSINESS:

OB 191 3rd Reading of Ordinance No. 1316 Amending Hailey's Area City Impact Boundary Map ACTION ITEM

[7:17:18 PM](#) Linnet moves to approve 3rd Reading of Ordinance No. 1316, ACI, seconded by Martinez. motion passed with roll call vote, Husbands, yes. Linnet, yes. Martinez, yes.

[7:18:02 PM](#) Mayor Burke conducts the 3rd Reading of Ordinance No. 1316, by title only.

OB 192 2nd Reading of Ordinance No. 1326 Amending Title 15: Buildings and Construction, Section 15.16.130: Development Impact Fee Schedule to provide for annual adjustments ACTION ITEM

[7:19:00 PM](#) Mayor Burke conducts the 2nd reading of Ordinance No. 1326, by title only.

STAFF REPORTS:

[7:19:41 PM](#) Lyn Drewien gives an update from Library, flowers coming next week. Restroom remodel is wrapping up. Upcoming events for adults and youth. STREAM events started today in various spots including the Library through the summer. Town Center West, Feb. to May, total people used building 553, including CSI, Peruvian consulate, private events, just updated policy to include social events. Have applied for a grant, very competitive, good exercise whether or not we get the grant.

[7:23:14 PM](#) Brian Yeager gives an update on Chip seal project with ITD, Main Street will be chip sealed starting July 10th, will start with grinding thermoplasting off the road. Signed contract to do chip seal on side streets adjacent to Main between 1st and River streets. ITD has asked for a noise waiver, for safety reasons. We have a contractor for painting parking, delayed because of rain, may not get all the striping down this trip. [7:26:42 PM](#) Husbands, Croy and

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Bullion and Myrtle, people cannot see the stop sign, wondering if we can remove the space? Stop sign near Davinci's, can't see the sign, can we remove the parking space? Yeager will discuss with Schwarz. [7:32:19 PM](#) McKercher Blvd project by Albertson's trying to get concrete pours done, street going East to Stop light, June 19th paving date. corner on highway 75 to south, measured 11.3 feet, need to cut 2 feet of asphalt, which would take the south bound lane to 9.5 lane, not enough room for traffic to flow. After 3rd concrete pour, looking at a 3 day cure time, we are rushing it, trying to get the south bound turn lane open as soon as we can. ITD is trying to maintain the flow through that area. [7:38:12 PM](#) continuing discussion about this project and completion goal.

[7:39:49 PM](#) Davis flower project roll out next week, plants delivered Tuesday, staff plant on tues, wed and thurs. Arts and Historic Preservation Commission has purchased 2 old phones, will play old recordings with history inside the phone booths, they will be wrapped with old pictures. Davis adds, would like to have council review when done. [7:41:46 PM](#)

[7:41:52 PM](#) **Martinez moves to adjourn, Linnet seconds, motion passed unanimously.**

Return to Agenda

AGENDA ITEM SUMMARY

DATE 06/26/2023 DEPARTMENT: Finance & Records **DEPT. HEAD SIGNATURE:** MHC

SUBJECT

Council Approval of Claims costs incurred during the month of May 2023 that are set to be paid by contract for June 2023.

AUTHORITY: ID Code 50-1017 IAR _____ City Ordinance/Code _____

BACKGROUND:

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
2. Invoice entry into data base by finance department.
3. Open invoice report and check register report printed for council review at city council meeting.
4. Following council approval, mayor and clerk sign checks and check register report.
5. Signed check register report is entered into Minutes book.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Payments are for expenses incurred during the previous month, per an accrual accounting system.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

___ City Attorney ___ Clerk / Finance Director ___ Engineer ___ Mayor
___ P & Z Commission ___ Parks & Lands Board ___ Public Works ___ Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review reports, ask questions about expenses and procedures, approve claims for payment.

FOLLOW UP NOTES:

Report Criteria:

Includes all check types

Includes unprinted checks

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
06/15/2023	CDPT	06/21/2023	53967	AFLAC	1	-364.59
06/15/2023	CDPT	06/21/2023	53969	DELTA DENTAL PLAN OF I	2	-3,701.51
06/15/2023	CDPT	06/21/2023	53972	NCPERS GROUP LIFE INS	6	-120.00
06/15/2023	CDPT	06/21/2023	62204	PERSI	7	-39,836.43
06/15/2023	CDPT	06/21/2023	62202	MOUNTAIN WEST BANK	8	-40,164.62
06/15/2023	CDPT	06/21/2023	53971	IDAHO STATE TAX COMMI	9	-5,188.00
06/15/2023	CDPT	06/21/2023	53970	HAILEY VOLUNTEER FIRE	12	-140.00
06/15/2023	CDPT	06/21/2023	62201	A.W. REHN & ASSOCIATE	21	-1,236.49
06/15/2023	CDPT	06/21/2023	53974	VSP	26	-677.54
06/15/2023	CDPT	06/21/2023	62203	Nationwide 457/Roth	34	-1,687.04
06/15/2023	CDPT	06/21/2023	53968	CHILD SUPPORT RECEIP	36	-493.94
06/15/2023	CDPT	06/21/2023	53973	REGENCE BLUE SHIELD	3	-48,718.80
06/15/2023	PC	06/22/2023	62123	CARRILLO-SALAS, DALIA	8209	-1,269.48
06/15/2023	PC	06/22/2023	62124	CONE, MARY M HILL	8009	-1,629.88
06/15/2023	PC	06/22/2023	62125	HOROWITZ, LISA	8049	-2,710.68
06/15/2023	PC	06/22/2023	62126	POMERLEAU, JENNIFER	8207	-1,369.94
06/15/2023	PC	06/22/2023	62127	STOKES, BECKY	8013	-2,300.42
06/15/2023	PC	06/22/2023	62128	TRAN, TUYEN	8205	-1,248.06
06/15/2023	PC	06/22/2023	62129	VIDAILLET, DENISE MARIA	8216	-188.81
06/15/2023	PC	06/22/2023	62130	DAVIS, ROBYN K	8060	-1,984.70
06/15/2023	PC	06/22/2023	62131	JOHNSON, MICHELE	8110	-628.57
06/15/2023	PC	06/22/2023	62132	OSBORN, CECELIA M	8221	-1,847.51
06/15/2023	PC	06/22/2023	62133	PARKER, JESSICA L	8111	-1,713.10
06/15/2023	PC	06/22/2023	62134	RODRIGUE, EMILY THERE	8115	-1,666.43
06/15/2023	PC	06/22/2023	62135	BALEDGE, MICHAEL S	9054	-2,412.46
06/15/2023	PC	06/22/2023	62136	BUMGARDNER, JEFFREY	9201	-196.48
06/15/2023	PC	06/22/2023	62137	DITMORE, KEVIN D	9145	-1,749.87
06/15/2023	PC	06/22/2023	62138	ERVIN, CHRISTIAN C	8185	-1,768.58
06/15/2023	PC	06/22/2023	62139	GRANT, DARYL ERNEST	9126	-113.12
06/15/2023	PC	06/22/2023	62140	HAIRSTON, KEITH GUY	9025	-914.19
06/15/2023	PC	06/22/2023	62141	HERNANDEZ, ADAN	9027	-265.18
06/15/2023	PC	06/22/2023	62142	HOOVER, JAMES THOMA	9047	-2,469.17
06/15/2023	PC	06/22/2023	62143	MAYNE, EARL JAMES	9124	-1,090.07
06/15/2023	PC	06/22/2023	62144	MURPHY, JOSHUA Z	9011	-250.77
06/15/2023	PC	06/22/2023	62145	PALLAS, MARTIN L	9111	-520.74
06/15/2023	PC	06/22/2023	62146	RAINEY, PHILLIP R.	1009068	-193.93
06/15/2023	PC	06/22/2023	62147	STOCKING, WINDI G	9023	-466.25
06/15/2023	PC	06/22/2023	62148	VINCENT, BRIAN A	9113	-240.11
06/15/2023	PC	06/22/2023	62149	WALKER, CHAD MICHAEL	9028	-170.85
06/15/2023	PC	06/22/2023	62150	CROTTY, JOSHUA M	8283	-1,339.65
06/15/2023	PC	06/22/2023	62151	DABNEY, LEE A DONAHUE	1008078	-1,022.34
06/15/2023	PC	06/22/2023	62152	DeKLOTZ, ELISE	8200	-409.77
06/15/2023	PC	06/22/2023	62153	DREWIEN, LYNETTE M	1008271	-587.96
06/15/2023	PC	06/22/2023	62154	FLETCHER, KRISTIN M	8122	-1,441.89
06/15/2023	PC	06/22/2023	62155	FORBIS, MICHAL J	8114	-1,325.12
06/15/2023	PC	06/22/2023	62156	GALVIN, EMILIE AURORA	8294	-96.04
06/15/2023	PC	06/22/2023	62157	HARDING, CHARLOTTE E	8293	-531.94
06/15/2023	PC	06/22/2023	62158	PRIMROSE, LAURA A	8102	-1,225.32
06/15/2023	PC	06/22/2023	62159	STROPE, DENON MICHAEL	8101	-909.53
06/15/2023	PC	06/22/2023	62160	YTURRI, ERIN	8123	-679.06
06/15/2023	PC	06/22/2023	62161	CRICK, EVERETT LEE	8552	-1,388.84
06/15/2023	PC	06/22/2023	62162	SAVAGE, JAMES L	8204	-2,909.55
06/15/2023	PC	06/22/2023	62163	THORNQUEST, SHELLIE	8550	-813.71
06/15/2023	PC	06/22/2023	62164	BALLIS, MORGAN RICHA	8213	-1,921.20

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
06/15/2023	PC	06/22/2023	62165	CERVANTES, GUSTAVO A	8215	-2,029.33
06/15/2023	PC	06/22/2023	62166	COX, CHARLES F	8161	-2,676.09
06/15/2023	PC	06/22/2023	62167	ENGLAND, STEVE J	8143	-2,856.14
06/15/2023	PC	06/22/2023	62168	JONES, KYLIE MELETIA	8155	-1,940.40
06/15/2023	PC	06/22/2023	62169	LEOS, CHRISTINA M	8012	-1,952.22
06/15/2023	PC	06/22/2023	62170	LINDERMAN, JEREMIAH C	8163	-1,846.21
06/15/2023	PC	06/22/2023	62171	LUNA, JOSE	8145	-2,048.00
06/15/2023	PC	06/22/2023	62172	OWENS, ERIC ODELL	8119	-1,734.12
06/15/2023	PC	06/22/2023	62173	PECK, TODD D	8167	-3,015.22
06/15/2023	PC	06/22/2023	62174	RAGUSA, TIMOTHY BRUC	1008190	-1,861.64
06/15/2023	PC	06/22/2023	62175	WALLACE, SHAWNA R	8108	-2,737.05
06/15/2023	PC	06/22/2023	62176	WELLS, PRESTON DANIE	8150	-1,653.22
06/15/2023	PC	06/22/2023	62177	WRIGLEY, GAVIN	8152	-2,239.29
06/15/2023	PC	06/22/2023	62178	ARELLANO, NANCY	8005	-1,419.35
06/15/2023	PC	06/22/2023	62179	MARES, MARIA C	8251	-1,290.02
06/15/2023	PC	06/22/2023	62180	WILLIAMS, EMILY ANNE	8023	-1,891.87
06/15/2023	PC	06/22/2023	62181	YEAGER, BRIAN D	8107	-2,321.91
06/15/2023	PC	06/22/2023	62182	AITKEN, TORIN ANDREW	8177	-1,008.26
06/15/2023	PC	06/22/2023	62183	CABRITO, CARLOS MANU	8176	-1,435.98
06/15/2023	PC	06/22/2023	62184	DOMKE, RODNEY F	8097	-1,788.10
06/15/2023	PC	06/22/2023	62185	JOHNSTON, JAIMEY P	8243	-2,260.92
06/15/2023	PC	06/22/2023	62186	SCHWARZ, STEPHEN K	8226	-2,496.86
06/15/2023	PC	06/22/2023	62187	WEST III, KINGSTON R	8234	-2,610.94
06/15/2023	PC	06/22/2023	62188	AMBRIZ, JOSE L	7023	-2,179.17
06/15/2023	PC	06/22/2023	62189	ELLSWORTH, BRYSON D	8285	-2,273.94
06/15/2023	PC	06/22/2023	62190	HOLYOAK, STEVEN R	8036	-1,971.42
06/15/2023	PC	06/22/2023	62191	RACE, MICHAEL DENNIS	8070	-881.74
06/15/2023	PC	06/22/2023	62192	SCHMIDT, ROBERT FRED	8071	-1,430.41
06/15/2023	PC	06/22/2023	62193	SHOTSWELL, DAVE O	7044	-1,894.36
06/15/2023	PC	06/22/2023	62194	VAUGHN, TYREL KINCADE	7050	-1,422.42
06/15/2023	PC	06/22/2023	62195	BALDWIN, MERRITT JAME	8286	-1,737.24
06/15/2023	PC	06/22/2023	62196	BALIS, MARVIN C	8225	-2,011.87
06/15/2023	PC	06/22/2023	62197	GARRISON, SHANE	1008048	-1,582.13
06/15/2023	PC	06/22/2023	62198	HOLTZEN, KURTIS L	8072	-2,037.11
06/15/2023	PC	06/22/2023	62199	PETERSON, TRAVIS T	8121	-1,293.85
06/15/2023	PC	06/22/2023	62200	VINCENT, BRIAN A	1008071	-1,715.65
Grand Totals:						<u><u>-259,854.68</u></u>
						<u>90</u>

Includes all check types
Includes unprinted checks

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
6529 ALL PARTITIONS AND PARTS, LLC											
16460	1	Inv 16460 Library restroom remodel - replace stalls	Invoice	03/20/2023	06/26/2023	7,873.00	7,873.00	210-42-41413	23.45.0004.1	623	1
16516	1	Inv 16516 Library restroom remodel - replace vanities	Invoice	05/01/2023	06/26/2023	2,908.00	2,908.00	210-42-41413	23.45.0004.1	623	1
Total 6529 ALL PARTITIONS AND PARTS, LLC:						10,781.00	10,781.00				
1913 AMAZON CAPITAL SERVICES											
1H7W-	1	ESSER SS Grant Program supplies	Invoice	06/19/2023	06/26/2023	48.95	48.95	100-45-41549	23.45.0001.1	623	1
1HHX-6	1	1HHX-64JL-3RHG SELF LUMINOUS EXIT SIGNS	Invoice	06/13/2023	06/26/2023	2,102.49	2,102.49	100-50-41615		623	1
1PPL-T	1	# PPL-T6J1-HFR3 Panasonic Headphones	Invoice	06/11/2023	06/26/2023	7.66	7.66	100-15-41215		623	1
1PPL-T	2	# PPL-T6J1-HFR3 Panasonic Headphones	Invoice	06/11/2023	06/26/2023	7.66	7.66	200-15-41215		623	1
1PPL-T	3	# PPL-T6J1-HFR3 Panasonic Headphones	Invoice	06/11/2023	06/26/2023	7.66	7.66	210-15-41215		623	1
1TQC-	1	#1TQC-Y3K9-49DD FLOOR LINERS FOR 2023 FOR	Invoice	06/06/2023	06/26/2023	151.11	151.11	200-60-41415		623	1
1VG7-	1	#1VG7-WGYK-NKXY WORK PANTS FOR COLE	Invoice	06/12/2023	06/26/2023	94.40	94.40	200-60-41703		623	1
1VG7-	2	#1VG7-WGYK-NKXY HOSE FOR VAC TRAILER	Invoice	06/12/2023	06/26/2023	284.99	284.99	200-60-41405		623	1
1VG7-	3	#1VG7-WGYK-NKXY WORK BOOTS FOR SHANE	Invoice	06/12/2023	06/26/2023	165.00	165.00	200-60-41703		623	1
Total 1913 AMAZON CAPITAL SERVICES:						2,869.92	2,869.92				
5013 AMERICAN TOWER CORPORATION											
410721	1	DELLA MT TOWER RENTAL 06/1/23 410721888 UTI	Invoice	06/01/2023	06/26/2023	753.86	753.86	200-60-41713		623	1
410721	2	DELLA MT TOWER RENTAL 06/1/23 410721888 UTI	Invoice	06/01/2023	06/26/2023	42.07	42.07	100-42-41713		623	1
410721	3	DELLA MT TOWER RENTAL 06/1/23 410721888 UTI	Invoice	06/01/2023	06/26/2023	42.08	42.08	200-42-41713		623	1
410721	4	DELLA MT TOWER RENTAL 06/1/23 410721888 UTI	Invoice	06/01/2023	06/26/2023	42.08	42.08	210-42-41713		623	1
410722	1	DELLA MT TOWER RENTAL 06/1/23 410722321 UTI	Invoice	06/01/2023	06/26/2023	12.50	12.50	200-60-41713		623	1
410722	2	DELLA MT TOWER RENTAL 06/1/23 410722321 UTI	Invoice	06/01/2023	06/26/2023	4.16	4.16	100-42-41713		623	1
410722	3	DELLA MT TOWER RENTAL 06/1/23 410722321 UTI	Invoice	06/01/2023	06/26/2023	4.17	4.17	200-42-41713		623	1
410722	4	DELLA MT TOWER RENTAL 06/1/23 410722321 UTI	Invoice	06/01/2023	06/26/2023	4.17	4.17	210-42-41713		623	1
Total 5013 AMERICAN TOWER CORPORATION:						905.09	905.09				
5422 ARBORCARE RES. INC											
11895	1	11895 ARBORIST CONSULTATION	Invoice	05/22/2023	06/26/2023	800.00	800.00	100-50-41402		623	1
12117	1	12117 PRUNING	Invoice	05/20/2023	06/26/2023	2,965.22	2,965.22	100-50-41402		623	1
RUP12	1	RUP1294 PHC INSPECTION PROGRAM - TREES A	Invoice	06/06/2023	06/26/2023	200.00	200.00	100-50-41402		623	1
Total 5422 ARBORCARE RES. INC:						3,965.22	3,965.22				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
215 ARNOLD MACHINERY COMPANY											
PX100	1	PX1000262-1 O-RING, WASER, SEALING KIT RET	Invoice	06/02/2022	06/27/2022	328.51-	328.51-	100-40-41405		622	1
Total 215 ARNOLD MACHINERY COMPANY :						328.51-	328.51-				
6917 AT&T MOBILITY LLC											
287304	1	ACCOUNT # 287304951565 HPD WIRELESS AND	Invoice	05/23/2023	06/26/2023	1,089.78	1,089.78	100-25-41325		623	1
Total 6917 AT&T MOBILITY LLC:						1,089.78	1,089.78				
375 ATKINSON'S MARKET											
000205	1	6/15/23 00020505678016 BASEMENT BATHROOM	Invoice	06/15/2023	06/26/2023	6.52	6.52	100-42-41413		623	1
000205	2	6/15/23 00020505678016 BASEMENT BATHROOM	Invoice	06/15/2023	06/26/2023	6.52	6.52	200-42-41413		623	1
000205	3	6/15/23 00020505678016 BASEMENT BATHROOM	Invoice	06/15/2023	06/26/2023	6.52	6.52	210-42-41413		623	1
Total 375 ATKINSON'S MARKET:						19.56	19.56				
6051 CENTURY LINK											
644489	1	9814 260B long distance	Invoice	06/01/2023	06/26/2023	1.77	1.77	100-15-41713		623	1
644489	2	9814 260B long distance	Invoice	06/01/2023	06/26/2023	1.77	1.77	200-15-41713		623	1
644489	3	9814 260B long distance	Invoice	06/01/2023	06/26/2023	1.77	1.77	210-15-41713		623	1
644489	4	9814 260B long distance	Invoice	06/01/2023	06/26/2023	1.77	1.77	100-25-41713		623	1
644489	5	9814 260B long distance	Invoice	06/01/2023	06/26/2023	1.77	1.77	100-20-41713		623	1
644489	6	9814 260B long distance- 33.33%	Invoice	06/01/2023	06/26/2023	.59	.59	100-42-41713		623	1
644489	7	9814 260B long distance- 33.33%	Invoice	06/01/2023	06/26/2023	.59	.59	200-42-41713		623	1
644489	8	9814 260B long distance- 33.33%	Invoice	06/01/2023	06/26/2023	.59	.59	210-42-41713		623	1
644489	9	2211 125B LONG DIST- TREATMENT PLANT	Invoice	06/01/2023	06/26/2023	.89	.89	210-70-41713		623	1
644489	10	2211 125B LONG DIST- Water Dept	Invoice	06/01/2023	06/26/2023	.89	.89	200-60-41713		623	1
644489	11	3147 220B LONG DIST- FIRE DEPT	Invoice	06/01/2023	06/26/2023	1.77	1.77	100-55-41713		623	1
644489	12	5965-737B LONG DIST- STREET SHOP	Invoice	06/01/2023	06/26/2023	1.78	1.78	100-40-41713		623	1
Total 6051 CENTURY LINK:						15.95	15.95				
5702 CINTAS											
190390	1	1903903603 DEPT SUPPLIES	Invoice	04/17/2023	06/26/2023	12.50	12.50	100-40-41215		623	1
415508	1	4155086441 UNIFORM SERVICES ST.	Invoice	05/10/2023	06/26/2023	36.10	36.10	100-40-41703		623	1
415581	1	4155811004 UNIFORM SERVICES ST.	Invoice	05/17/2023	06/26/2023	50.57	50.57	100-40-41703		623	1
415647	1	4156477381 UNIFORM SERVICES ST.	Invoice	05/24/2023	06/26/2023	65.04	65.04	100-40-41703		623	1
415709	1	4157091308 UNIFORM SERVICES STS.	Invoice	05/31/2023	06/26/2023	191.57	191.57	100-40-41703		623	1
415784	1	#4157840651 UNIFORM SERVICES WW	Invoice	06/07/2023	06/26/2023	189.81	189.81	210-70-41703		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
415784	1	4157840697 UNIFORM SERVICES STS.	Invoice	06/07/2023	06/26/2023	65.04	65.04	100-40-41703		623	1
415856	1	#4158563737 UNIFORM SERVICES WW	Invoice	06/14/2023	06/26/2023	189.81	189.81	210-70-41703		623	1
Total 5702 CINTAS:						800.44	800.44				
7000 CLEARWATER LANDSCAPING											
23-054	1	23-054714 OLD CUTTERS- AERATE TURF, THATC	Invoice	05/26/2023	06/26/2023	1,260.00	1,260.00	100-50-41325		623	1
Total 7000 CLEARWATER LANDSCAPING:						1,260.00	1,260.00				
5961 CLEARWATER POWER EQUIPMENT LLC											
44398	1	Inv # 44398 HUS Chaps	Invoice	06/08/2023	06/26/2023	84.99	84.99	100-55-41215		623	1
Total 5961 CLEARWATER POWER EQUIPMENT LLC:						84.99	84.99				
337 COPY & PRINT LLC											
126412	1	126412 RIVER ST STRIPING SANDWICH BOARD /	Invoice	06/02/2023	06/26/2023	263.86	263.86	120-40-41549	10.15.0002.1	623	1
126444	1	#126444 BUSINESS CARDS PRESTON WELLS	Invoice	06/06/2023	06/26/2023	60.00	60.00	100-25-41215		623	1
126513	1	126513 6/14/23 SANDWICH BOARD SIGNAGE	Invoice	06/14/2023	06/26/2023	10.74	10.74	120-40-41539	10.15.0002.1	623	1
12801	1	12801 5/22/23 business cards - Schwarz and West	Invoice	05/22/2023	06/26/2023	70.00	70.00	100-40-41215		623	1
Total 337 COPY & PRINT LLC:						404.60	404.60				
663 D&B SUPPLY											
3558	1	35508 6/3/23 WORK GEAR - SAVAGE	Invoice	06/03/2023	06/26/2023	195.99	195.99	100-50-41703		623	1
Total 663 D&B SUPPLY :						195.99	195.99				
6484 DABNEY, LEE											
267427	1	Reimbursement - ESSER SS Grant -D&B Suppy	Invoice	06/03/2023	06/26/2023	17.14	17.14	100-45-41549	23.45.0001.1	623	1
904525	1	Reimbursement - ESSER SS Grant -Michaels	Invoice	06/03/2023	06/26/2023	101.25	101.25	100-45-41549	23.45.0001.1	623	1
A00000	1	Reimbursement - ESSER SS Grant -Target	Invoice	06/03/2023	06/26/2023	101.71	101.71	100-45-41549	23.45.0001.1	623	1
Total 6484 DABNEY, LEE:						220.10	220.10				
2912 DAVIS EMBROIDERY											
42493	1	Inv #42493 ODP Grant - teen	Invoice	06/01/2023	06/26/2023	844.88	844.88	100-45-41549	22.45.0002.1	623	1
Total 2912 DAVIS EMBROIDERY:						844.88	844.88				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
781 DIGLINE											
007149	1	#0071490-IN DIGLINE FEES WW.	Invoice	05/31/2023	06/26/2023	134.64	134.64	210-70-41325		623	1
007149	2	#0071490-IN DIGLINE FEES W.	Invoice	05/31/2023	06/26/2023	134.64	134.64	200-60-41325		623	1
Total 781 DIGLINE:						269.28	269.28				
3094 ENERGY LABORATORIES, INC.											
554938	1	#554938 DIGESTER/METALS LAB TESTING WW	Invoice	05/31/2023	06/26/2023	104.00	104.00	210-70-41795		623	1
Total 3094 ENERGY LABORATORIES, INC.:						104.00	104.00				
297 EVANS PLUMBING, INC.											
139888	1	WO #139888 - library urinal repairs	Invoice	06/02/2023	06/26/2023	278.75	278.75	100-45-41413		623	1
Total 297 EVANS PLUMBING, INC.:						278.75	278.75				
348 FEDERAL EXPRESS											
9-652-3	1	#9-652-34538 Late Fee	Invoice	06/08/2023	06/26/2023	.93	.93	100-15-41215		623	1
9-652-3	2	#9-652-34538 Late Fee	Invoice	06/08/2023	06/26/2023	.93	.93	200-15-41215		623	1
9-652-3	3	#9-652-34538 Late Fee	Invoice	06/08/2023	06/26/2023	.93	.93	210-15-41215		623	1
Total 348 FEDERAL EXPRESS :						2.79	2.79				
50376 FERGUSON ENTERPRISES #3007											
156133	1	1561336 BATHROOMS - A38A 3.5 REP KIT	Invoice	05/23/2023	06/26/2023	59.98	59.98	100-50-41405		623	1
157975	1	1579759-1 BATHROOMS - CCY LFA WTR INL	Invoice	06/06/2023	06/26/2023	357.00	357.00	100-50-41405		623	1
160889	1	1608893 RODEO GROUNDS - DIAPH KIT	Invoice	06/08/2023	06/26/2023	73.18	73.18	100-50-41615		623	1
Total 50376 FERGUSON ENTERPRISES #3007:						490.16	490.16				
1584 FIRST BANKCARD - BALEDGE											
02784	1	IDAHO FIRE CHIEFS conference for Baledge, Hoove	Invoice	05/02/2023	06/26/2023	1,000.00	1,000.00	100-55-41723		623	1
113-02	1	Amazon # 5965839 Ring kit	Invoice	05/17/2023	06/26/2023	56.99	56.99	100-55-41405		623	1
113-69	1	Amazon # 3709812 AC adapter	Invoice	05/16/2023	06/26/2023	14.49	14.49	100-55-41417		623	1
113-69	1	Amazon # 7868245 EMS sheers	Invoice	05/09/2023	06/26/2023	305.84	305.84	100-55-41219		623	1
113-72	1	Amazon order # 3606643 bathroom sink	Invoice	05/19/2023	06/26/2023	106.22	106.22	100-55-41413		623	1
113857	1	Amazon # 5991444 bathroom sink faucet	Invoice	05/16/2023	06/26/2023	85.35	85.35	100-55-41413		623	1
34733	1	Siegel's Uniforms order # 34733	Invoice	05/17/2023	06/26/2023	100.50	100.50	100-55-41703		623	1
662350	1	National Registry EMT	Invoice	05/16/2023	06/26/2023	104.00	104.00	100-55-41723		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 1584 FIRST BANKCARD - BALEDGE:						1,773.39	1,773.39				
5372 FIRST BANKCARD - CONE											
05/13/2	1	ANGEL CAM	Invoice	05/13/2023	06/26/2023	236.66	236.66	100-15-41515		623	1
05/13/2	2	ANGEL CAM	Invoice	05/13/2023	06/26/2023	236.66	236.66	200-15-41515		623	1
05/13/2	3	ANGEL CAM	Invoice	05/13/2023	06/26/2023	236.66	236.66	210-15-41515		623	1
05/16/2	1	LYFT RIDE SV	Invoice	05/16/2023	06/26/2023	6.51	6.51	100-15-41724		623	1
05/16/2	2	LYFT RIDE SV	Invoice	05/16/2023	06/26/2023	6.51	6.51	200-15-41724		623	1
05/16/2	3	LYFT RIDE SV	Invoice	05/16/2023	06/26/2023	6.51	6.51	210-15-41724		623	1
05/19/2	1	LYFT RIDE SV	Invoice	05/19/2023	06/26/2023	10.41	10.41	100-15-41724		623	1
05/19/2	2	LYFT RIDE SV	Invoice	05/19/2023	06/26/2023	10.41	10.41	200-15-41724		623	1
05/19/2	3	LYFT RIDE SV	Invoice	05/19/2023	06/26/2023	10.42	10.42	210-15-41724		623	1
382000	1	FIRST BANKCARD \$2,000 STATEMENT CREDIT	Invoice	05/11/2023	06/26/2023	666.67-	666.67-	100-15-41215		623	1
382000	2	FIRST BANKCARD \$2,000 STATEMENT CREDIT	Invoice	05/11/2023	06/26/2023	666.67-	666.67-	200-15-41215		623	1
382000	3	FIRST BANKCARD \$2,000 STATEMENT CREDIT	Invoice	05/11/2023	06/26/2023	666.66-	666.66-	210-15-41215		623	1
520240	1	52024021 HYATT	Invoice	05/18/2023	06/26/2023	250.85	250.85	100-15-41724		623	1
520240	2	52024021 HYATT	Invoice	05/18/2023	06/26/2023	250.85	250.85	200-15-41724		623	1
520240	3	52024021 HYATT	Invoice	05/18/2023	06/26/2023	250.86	250.86	210-15-41724		623	1
D54983	1	CMC CRTIFICATION	Invoice	05/08/2023	06/26/2023	41.67	41.67	100-15-41515		623	1
D54983	2	CMC CRTIFICATION	Invoice	05/08/2023	06/26/2023	41.67	41.67	200-15-41515		623	1
D54983	3	CMC CRTIFICATION	Invoice	05/08/2023	06/26/2023	41.66	41.66	210-15-41515		623	1
EO100	1	E0100NF498 MICROSOFT LICENSES	Invoice	05/23/2023	06/26/2023	464.00	464.00	100-15-41215		623	1
EO100	2	E0100NF498 MICROSOFT LICENSES	Invoice	05/23/2023	06/26/2023	464.00	464.00	200-15-41215		623	1
EO100	3	E0100NF498 MICROSOFT LICENSES	Invoice	05/23/2023	06/26/2023	464.00	464.00	210-15-41215		623	1
GE396	1	Order #gE3964856668US BLUEPARROT HEADSET	Invoice	05/22/2023	06/26/2023	53.00	53.00	100-42-41215		623	1
GE396	2	Order #gE3964856668US BLUEPARROT HEADSET	Invoice	05/22/2023	06/26/2023	53.00	53.00	200-42-41215		623	1
GE396	3	Order #gE3964856668US BLUEPARROT HEADSET	Invoice	05/22/2023	06/26/2023	52.99	52.99	210-42-41215		623	1
INV202	1	INV20230520100532236 CALLINGPOST	Invoice	05/20/2023	06/26/2023	22.66	22.66	100-15-41323		623	1
INV202	2	INV20230520100532236 CALLINGPOST	Invoice	05/20/2023	06/26/2023	22.66	22.66	210-15-41323		623	1
INV202	3	INV20230520100532236 CALLINGPOST	Invoice	05/20/2023	06/26/2023	22.66	22.66	200-15-41323		623	1
Total 5372 FIRST BANKCARD - CONE:						1,257.28	1,257.28				
5618 FIRST BANKCARD - DAVIS (9902)											
000001	1	Osborn Econ Institute Class	Invoice	05/15/2023	06/26/2023	600.00	600.00	100-20-41723		623	1
20-100	1	Vintage Phone for HAHPC #1	Invoice	05/24/2023	06/26/2023	112.68	112.68	100-20-41709		623	1
20-100	2	Vintage Phone for HAHPC #2	Invoice	05/24/2023	06/26/2023	134.89	134.89	100-20-41709		623	1
840580	1	Davis Leadership class	Invoice	05/12/2023	06/26/2023	147.00	147.00	100-20-41724		623	1
RCYMF	1	Osborn Econ Institute Air BNB	Invoice	05/15/2023	06/26/2023	514.83	514.83	100-20-41724		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5618 FIRST BANKCARD - DAVIS (9902):						1,509.40	1,509.40				
5429 FIRST BANKCARD - DREWIEN											
002470	1	Iconoclast - Adult summer reading prizes	Invoice	05/23/2023	06/26/2023	149.98	149.98	100-45-41326		623	1
Total 5429 FIRST BANKCARD - DREWIEN:						149.98	149.98				
5789 FIRST BANKCARD - ENGLAND											
027233	1	TRAVEL EXPENSE- AIRFARE FOR FLIGHTS FOR T	Invoice	05/31/2023	06/26/2023	157.80	157.80	100-25-41724		623	1
027233	1	TRAVEL EXPENSE- AIRFARE FOR FLIGHTS FOR T	Invoice	05/31/2023	06/26/2023	157.80	157.80	100-25-41724		623	1
103200	1	COSTCO - OFFICE SUPPLIES/ BOXES FOR HPD F	Invoice	05/25/2023	06/26/2023	34.97	34.97	100-25-41724		623	1
103200	2	OFFICE SUPPLIES FOR HPD/COFFEE FOR HPD D	Invoice	05/25/2023	06/26/2023	128.60	128.60	100-25-41724		623	1
35551	1	TRAVEL EXPENSE FOR TRAINING	Invoice	05/13/2023	06/26/2023	169.15	169.15	100-25-41724		623	1
CROW	1	TRAVEL EXPENSE FOR TRAINING - LODGING	Invoice	05/17/2023	06/26/2023	204.63	204.63	100-25-41724		623	1
Total 5789 FIRST BANKCARD - ENGLAND:						852.95	852.95				
6052 FIRST BANKCARD - HFD EXTRA (5148)											
05/03/2	1	ROCK CREEK FIRE DIST	Invoice	05/03/2023	06/26/2023	100.00	100.00	100-55-41723		623	1
05/07/2	1	HOLIDAY INN TWIN FALLS	Invoice	05/07/2023	06/26/2023	211.68	211.68	100-55-41724		623	1
Total 6052 FIRST BANKCARD - HFD EXTRA (5148):						311.68	311.68				
1588 FIRST BANKCARD - HOROWITZ											
05/19/2	1	Idaho Statesman Subscription	Invoice	05/19/2023	06/26/2023	5.33	5.33	100-15-41711		623	1
05/19/2	2	Idaho Statesman Subscription	Invoice	05/19/2023	06/26/2023	5.33	5.33	200-15-41711		623	1
05/19/2	3	Idaho Statesman Subscription	Invoice	05/19/2023	06/26/2023	5.33	5.33	210-15-41711		623	1
348773	1	348773832 GoTo Meeting	Invoice	05/16/2023	06/26/2023	25.33	25.33	100-15-41711		623	1
348773	2	348773832 GoTo Meeting	Invoice	05/16/2023	06/26/2023	25.33	25.33	200-15-41711		623	1
348773	3	348773832 GoTo Meeting	Invoice	05/16/2023	06/26/2023	25.34	25.34	210-15-41711		623	1
MC134	1	MC13418943 MAILCHIMP	Invoice	06/05/2023	06/26/2023	23.00	23.00	100-15-41711		623	1
MC134	2	MC13418943 MAILCHIMP	Invoice	06/05/2023	06/26/2023	23.00	23.00	200-15-41711		623	1
MC134	3	MC13418943 MAILCHIMP	Invoice	06/05/2023	06/26/2023	23.00	23.00	210-15-41711		623	1
Total 1588 FIRST BANKCARD - HOROWITZ:						160.99	160.99				
5378 FIRST BANKCARD - HPD EXTRA (4455)											
000000	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/11/2023	06/26/2023	9.69	9.69	100-25-41724		623	1
035252	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/11/2023	06/26/2023	29.00	29.00	100-25-41724		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
036122	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	12.18	12.18	100-25-41724		623	1
122136	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/13/2023	06/26/2023	35.00	35.00	100-25-41724		623	1
134629	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	4.00	4.00	100-25-41724		623	1
134649	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	4.00	4.00	100-25-41724		623	1
135439	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/11/2023	06/26/2023	44.51	44.51	100-25-41724		623	1
1818	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/11/2023	06/26/2023	23.01	23.01	100-25-41724		623	1
202305	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/11/2023	06/26/2023	73.07	73.07	100-25-41724		623	1
203350	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	50.00	50.00	100-25-41724		623	1
602057	1	MPH INDUSTRIES FOR BATTERY COVERS	Invoice	05/22/2023	06/26/2023	37.23	37.23	100-25-41215		623	1
647065	1	HPD TRAINING TRAVEL EXPENSES -LODGING C	Invoice	05/12/2023	06/26/2023	213.48	213.48	100-25-41724		623	1
91920-	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/13/2023	06/26/2023	128.33	128.33	100-25-41724		623	1
E/0435	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/13/2023	06/26/2023	41.11	41.11	100-25-41724		623	1
E/0435	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/13/2023	06/26/2023	11.93	11.93	100-25-41724		623	1
P6ZZ	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	28.57	28.57	100-25-41724		623	1
TCB M	1	HPD TRAINING TRAVEL EXPENSES FOR OFFICE	Invoice	05/12/2023	06/26/2023	1.13	1.13	100-25-41724		623	1
Total 5378 FIRST BANKCARD - HPD EXTRA (4455):						746.24	746.24				
5375 FIRST BANKCARD - SCHWARZ											
858225	1	5/11/23 SMARTDRAW SOFTWARE	Invoice	05/15/2023	06/26/2023	358.20	358.20	100-40-41711		623	1
Total 5375 FIRST BANKCARD - SCHWARZ:						358.20	358.20				
1464 FISHER'S FINANCE INC											
343109	1	34310943 Copier Contract 6.20-7.19.23	Invoice	06/21/2023	06/26/2023	430.27	430.27	100-45-41323		623	1
Total 1464 FISHER'S FINANCE INC:						430.27	430.27				
50554 FLORES, GUILLERMO AND AUSTREBERTO											
CR RE	1	CREDIT REFUND: 3441 GLENBROOK	Invoice	06/13/2023	06/26/2023	102.42	102.42	100-00-15110		623	1
Total 50554 FLORES, GUILLERMO AND AUSTREBERTO:						102.42	102.42				
996 FREEDOM MAILING SERVICES											
45495	1	45495 Delinquent Notices & Postage	Invoice	06/07/2023	06/26/2023	44.45	44.45	100-15-41323		623	1
45495	2	45495 Delinquent Notices & Postage	Invoice	06/07/2023	06/26/2023	44.45	44.45	200-15-41323		623	1
45495	3	45495 Delinquent Notices & Postage	Invoice	06/07/2023	06/26/2023	44.46	44.46	210-15-41323		623	1
Total 996 FREEDOM MAILING SERVICES:						133.36	133.36				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
369 GEM STATE WELDERS SUPPLY INC.											
215639	1	215639 CYLINDER FUEL	Invoice	05/31/2023	06/26/2023	19.22	19.22	100-40-41719		623	1
847747	1	#847747 15GAL. LIQUID CL2	Invoice	06/08/2023	06/26/2023	82.65	82.65	200-60-41791		623	1
Total 369 GEM STATE WELDERS SUPPLY INC. :						101.87	101.87				
2134 GEOBILITY LLC											
1025	1	1025 PROF. GIS SERVICES - THROUGH JUNE 11-	Invoice	06/12/2023	06/26/2023	1,250.00	1,250.00	200-60-41313		623	1
1025	2	1025 PROF. GIS SERVICES - THROUGH JUNE 11-	Invoice	06/12/2023	06/26/2023	1,250.00	1,250.00	210-70-41313		623	1
1025	3	1025 DEPLOYING WATER DIST. MGMT AND MIGR	Invoice	06/12/2023	06/26/2023	800.00	800.00	200-60-41313		623	1
1025	4	1025 HYDRANT MAINT. TRACKING	Invoice	06/12/2023	06/26/2023	1,275.00	1,275.00	200-60-41313		623	1
Total 2134 GEOBILITY LLC:						4,575.00	4,575.00				
6548 GRANT, DARYL ERNEST											
112-21	1	Boot Stipend	Invoice	05/15/2023	06/26/2023	137.79	137.79	100-55-41703		623	1
Total 6548 GRANT, DARYL ERNEST:						137.79	137.79				
217 HACH COMPANY											
135512	1	#254196 LAB TEST KITS WW	Invoice	04/19/2023	06/26/2023	1,295.11	1,295.11	210-70-41795		623	1
Total 217 HACH COMPANY :						1,295.11	1,295.11				
658 HAILEY CHAMBER OF COMMERCE											
MAY 20	1	CHAMBER LOT EXPENSES MAY 2023	Invoice	06/21/2023	06/26/2023	7,526.78	7,526.78	100-10-41707		623	1
Total 658 HAILEY CHAMBER OF COMMERCE:						7,526.78	7,526.78				
763 HAILEY PAINT AND SUPPLY											
11098	1	11098 HOSE,	Invoice	05/05/2023	06/26/2023	74.99	74.99	100-50-41403		623	1
11180	1	11180 BUCKET, ROLLER, LINER, PAINT	Invoice	05/17/2023	06/23/2023	436.48	436.48	100-50-41403		623	1
11185	1	11185 PAINT SUPPLIES	Invoice	05/22/2023	06/26/2023	110.94	110.94	100-40-41405		623	1
Total 763 HAILEY PAINT AND SUPPLY :						622.41	622.41				
5855 HARMONY DESIGN INC											
22942	1	22942 LIONS PARK - MEETINGS,	Invoice	06/16/2023	06/26/2023	395.00	395.00	120-50-41539		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5855 HARMONY DESIGN INC:						395.00	395.00				
5410 HDR ENGINEERING INC											
120053	1	1200531218 FACILITY PLANNING STUDY - TO #11	Invoice	06/15/2023	06/26/2023	1,182.18	1,182.18	230-75-41549	19.70.0001.1	623	1
Total 5410 HDR ENGINEERING INC:						1,182.18	1,182.18				
6547 HERNANDEZ, ADAN											
113-95	1	Boot Stipend	Invoice	05/18/2023	06/26/2023	150.00	150.00	100-55-41703		623	1
Total 6547 HERNANDEZ, ADAN:						150.00	150.00				
8606 HRA VEBA TRUST											
JULY 2	1	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	227.80	227.80	100-50-41126		623	1
JULY 2	2	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	497.44	497.44	100-20-41126		623	1
JULY 2	3	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	1,594.60	1,594.60	100-25-41126		623	1
JULY 2	4	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	455.60	455.60	100-45-41126		623	1
JULY 2	5	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	227.80	227.80	100-55-41126		623	1
JULY 2	6	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	476.52	476.52	200-60-41126		623	1
JULY 2	7	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	373.08	373.08	210-70-41126		623	1
JULY 2	8	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.45	41.45	100-15-41126		623	1
JULY 2	9	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.45	41.45	200-15-41126		623	1
JULY 2	10	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.46	41.46	210-15-41126		623	1
JULY 2	11	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.46	41.46	100-42-41126		623	1
JULY 2	12	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.45	41.45	200-42-41126		623	1
JULY 2	13	MONTHLY VEBA CONTRIBUTION JULY 2023	Invoice	06/16/2023	06/26/2023	41.45	41.45	210-42-41126		623	1
Total 8606 HRA VEBA TRUST:						4,101.56	4,101.56				
671 IDAHO LUMBER & HARDWARE											
948736	1	948736 BAR & CHAIN OIL	Invoice	05/30/2023	06/26/2023	22.99	22.99	100-40-41405	23.15.0002.1	623	1
949088	1	949088 BOTTOM TAP 5/16"	Invoice	06/01/2023	06/26/2023	4.99	4.99	100-40-41405		623	1
949494	1	949494 RODEO - BATTERIES	Invoice	06/06/2023	06/26/2023	51.96	51.96	100-50-41615		623	1
949570	1	949570 RIVER ST URA CLEAR SPRAYPAINT	Invoice	06/06/2023	06/26/2023	25.77	25.77	100-40-41405	10.15.0002.1	623	1
949602	1	949602 #4000 COUPL HOSE BARB	Invoice	06/06/2023	06/26/2023	17.18	17.18	100-40-41415		623	1
949697	1	949697 MAINT - SCREWDRIVER SET, LONG NOSE	Invoice	06/07/2023	06/26/2023	42.98	42.98	100-50-41405		623	1
949710	1	#949710 TOOL BAGS	Invoice	06/07/2023	06/26/2023	76.98	76.98	200-60-41405		623	1
949732	1	#949732 WOOD SCREWS	Invoice	06/07/2023	06/26/2023	7.99	7.99	200-60-41413		623	1
949732	2	#949732 ZIP TIES	Invoice	06/07/2023	06/26/2023	7.99	7.99	200-60-41405		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
949747	1	949747 RODEO GROUNDS - KITCHEN SPRAY HE	Invoice	06/07/2023	06/26/2023	19.98	19.98	100-50-41615		623	1
949892	1	Inv # 949892 Powergrab adh., Auger	Invoice	06/08/2023	06/26/2023	45.58	45.58	100-55-41215		623	1
950380	1	95380 SIGNS DIABLO RECIP SWBLD	Invoice	06/13/2023	06/26/2023	17.99	17.99	100-40-41405		623	1
950417	1	950417 RODEO GROUNDS CONCESSIONS SUPP	Invoice	06/13/2023	06/23/2023	65.88	65.88	100-50-41615		623	1
950440	1	950440 RODEO GROUNDS - GREASE , TIE DOWN	Invoice	06/14/2023	06/26/2023	98.57	98.57	100-50-41603		623	1
950520	1	950520 BATHROOMS CLEANING SUPPLIES- PINE	Invoice	06/14/2023	06/26/2023	89.94	89.94	100-50-41405		623	1
950678	1	950678 MAINTENANCE - VENT SOFFIT, NUTSETT	Invoice	06/15/2023	06/26/2023	41.14	41.14	100-50-41405		623	1
951365	1	#951365 TARP FOR SNOW PLOW	Invoice	06/21/2023	06/26/2023	22.99	22.99	200-60-41415		623	1
Total 671 IDAHO LUMBER & HARDWARE:						660.90	660.90				
5631 IDAHO MATERIALS AND CONSTRUCTION											
210239	1	210239 MAPLE&MAIN- FURNISH AND PLACE 3" O	Invoice	05/24/2023	06/26/2023	4,019.40	4,019.40	100-40-41403		623	1
Total 5631 IDAHO MATERIALS AND CONSTRUCTION:						4,019.40	4,019.40				
5450 IDAHO POST											
S23119	1	INSTR DEVLPMNT CLS FOR CWI TIM RAGUSA	Invoice	05/31/2023	06/26/2023	625.00	625.00	100-25-41723		623	1
S23119	1	INSTR DEVLPMNT CLS FOR CWI JOSE LUNA	Invoice	05/31/2023	06/26/2023	625.00	625.00	100-25-41723		623	1
Total 5450 IDAHO POST:						1,250.00	1,250.00				
22433 IDAHO POWER											
06/06/2	1	IP 2222783132 Hailey Police Dept.	Invoice	06/06/2023	06/26/2023	336.81	336.81	100-25-41717		623	1
06/06/2	2	IP2205094259 Parks	Invoice	06/06/2023	06/26/2023	129.48	129.48	100-50-41717		623	1
06/06/2	3	IP2205094259 Rodeo	Invoice	06/06/2023	06/26/2023	343.62	343.62	100-50-41617		623	1
06/06/2	4	IP2205094259 Ice Rink/Skate	Invoice	06/06/2023	06/26/2023	23.30	23.30	100-50-41617		623	1
06/06/2	5	IP2205094259- Interp	Invoice	06/06/2023	06/26/2023	297.38	297.38	100-10-41717		623	1
06/06/2	6	IP 2226928931 - River Street Townhomes Inc	Invoice	06/06/2023	06/26/2023	64.02	64.02	100-10-41717		623	1
06/06/2	7	IP 2226928931 - River Street Townhomes Inc	Invoice	06/06/2023	06/26/2023	32.01	32.01	200-10-41717		623	1
06/06/2	8	IP 2226928931 - River Street Townhomes Inc	Invoice	06/06/2023	06/26/2023	32.00	32.00	210-10-41717		623	1
06/06/2	9	IP 2226983001 - 410 North River Street Unit #8	Invoice	06/06/2023	06/26/2023	19.71	19.71	100-10-41717		623	1
06/06/2	10	IP 2226983001 - 410 North River Street Unit #8	Invoice	06/06/2023	06/26/2023	9.86	9.86	200-10-41717		623	1
06/06/2	11	IP 2226983001 - 410 North River Street Unit #8	Invoice	06/06/2023	06/26/2023	9.85	9.85	210-10-41717		623	1
06/06/2	12	IP 2203575119 Streets	Invoice	06/06/2023	06/26/2023	7.35	7.35	100-40-41715		623	1
06/06/2	13	IP2200663470 control Elm Alley	Invoice	06/06/2023	06/26/2023	5.43	5.43	100-40-41717		623	1
06/06/2	14	IP 2204305425 Street - Traffic Lights	Invoice	06/06/2023	06/26/2023	132.53	132.53	100-40-41717		623	1
06/06/2	15	IP2221408442 Park - 851 Shenandoah - Balmoral	Invoice	06/06/2023	06/26/2023	5.94	5.94	100-50-41717		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 22433 IDAHO POWER:						1,449.29	1,449.29				
229 INTEGRATED TECHNOLOGIES											
217180	1	CONTRACT INVOICE 217180 xerox	Invoice	06/05/2023	06/26/2023	61.88	61.88	100-55-41325		623	1
Total 229 INTEGRATED TECHNOLOGIES:						61.88	61.88				
50395 JACKSON GROUP PETERBILT, INC											
298239	1	298239JP FLUID WINDSHIELD W	Invoice	06/06/2023	06/26/2023	39.42	39.42	100-40-41719		623	1
Total 50395 JACKSON GROUP PETERBILT, INC:						39.42	39.42				
345 JACOBS ENGINEERING GROUP INC											
W3Y13	1	W3Y13802-003 TRANSPORTATION TRAFFIC AND	Invoice	05/24/2023	06/26/2023	4,960.00	4,960.00	120-40-41549	23.20.0001.1	623	1
Total 345 JACOBS ENGINEERING GROUP INC:						4,960.00	4,960.00				
330 JANE'S ARTIFACTS											
059409	1	059409 VINYL NUMBERS	Invoice	05/24/2023	06/26/2023	28.98	28.98	100-40-41405		623	1
Total 330 JANE'S ARTIFACTS:						28.98	28.98				
9560 KARL MALONE FORD HAILEY											
12729	1	12729 OIL, SCREEN	Invoice	06/05/2023	06/26/2023	144.41	144.41	100-40-41415		623	1
12736	1	12736 SEAL	Invoice	06/06/2023	06/26/2023	3.07	3.07	100-40-41415		623	1
Total 9560 KARL MALONE FORD HAILEY:						147.48	147.48				
6253 KEMIRA WATER SOLUTIONS											
901779	1	#1003837196 PAX-14 .4560 USD/LB DELIVERED W	Invoice	06/06/2023	06/26/2023	22,818.24	22,818.24	210-70-41791		623	1
Total 6253 KEMIRA WATER SOLUTIONS:						22,818.24	22,818.24				
4542 KETCHUM COMPUTERS											
19718	1	#19718 Admin: 8x8 asistance, Install Acrobat 2000 in	Invoice	06/19/2023	06/26/2023	75.00	75.00	100-15-41313		623	1
19718	2	#19718 Admin: 8x8 asistance, Install Acrobat 2000 in	Invoice	06/19/2023	06/26/2023	75.00	75.00	200-15-41313		623	1
19718	3	#19718 Admin: 8x8 asistance, Install Acrobat 2000 in	Invoice	06/19/2023	06/26/2023	75.00	75.00	210-15-41313		623	1
19718	4	# 19718 Comm Dev: Caselle issues for JP and RD	Invoice	06/19/2023	06/26/2023	45.00	45.00	100-20-41313		623	1
19718	5	#19718 WW: Troubleshooting BE monitors, Caselle o	Invoice	06/19/2023	06/26/2023	405.00	405.00	210-70-41313		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
19718	6	# 19718 Water: Troubleshoot plotter connection to CB	Invoice	06/19/2023	06/26/2023	135.00	135.00	200-60-41313		623	1
19718	7	# 19718 HFD: Setup and configure WS new pc and	Invoice	06/19/2023	06/26/2023	630.00	630.00	100-55-41313		623	1
19718	8	# 19718 Library: Troubleshoot LD outlook and meetin	Invoice	06/19/2023	06/26/2023	360.00	360.00	100-45-41313		623	1
19718	9	# 19718 Street: Assist KW with new user logins	Invoice	06/19/2023	06/26/2023	90.00	90.00	100-40-41313		623	1
Total 4542 KETCHUM COMPUTERS:						1,890.00	1,890.00				
1728 KUBWATER RESOURCES											
11830	1	#11830 ZETAG 8868 FS POLYMER WW	Invoice	06/12/2023	06/26/2023	12,473.92	12,473.92	210-70-41791		623	1
Total 1728 KUBWATER RESOURCES:						12,473.92	12,473.92				
386 L.L. GREENS											
A70563	1	Library supplies TCW	Invoice	06/12/2023	06/26/2023	17.99	17.99	100-45-41215		623	1
B41067	1	B410671 RODEO GROUNDS - 3PC PRY BAR, 24PK	Invoice	06/12/2023	06/26/2023	90.96	90.96	100-50-41615		623	1
D71072	1	D71072 HOP PORTER - 2PK AA BATTERY	Invoice	06/08/2023	06/26/2023	4.49	4.49	100-50-41405		623	1
Total 386 L.L. GREENS :						113.44	113.44				
5566 LANTIS PRODUCTIONS INC.											
23168	1	4th of July Fireworks 2023, payment 2 of 2	Invoice	06/05/2023	06/26/2023	9,000.00	9,000.00	100-10-41707		623	1
Total 5566 LANTIS PRODUCTIONS INC.:						9,000.00	9,000.00				
50445 Lee Anderson											
002722	1	002722.11 WINTERBERRY BIKE PATH - ASPHALT	Invoice	06/12/2023	06/26/2023	2,250.00	2,250.00	100-40-41403		623	1
Total 50445 Lee Anderson:						2,250.00	2,250.00				
840 LEONARD PETROLEUM EQUIPMENT											
136571	1	#136571 NEW FUEL TANKS SET UP	Invoice	06/12/2023	06/26/2023	13,367.23	13,367.23	210-70-41401		623	1
Total 840 LEONARD PETROLEUM EQUIPMENT:						13,367.23	13,367.23				
6376 LEONARDO PADILLA SACHA											
06/08/2	1	ODP Grant Mentor/Honorarium	Invoice	06/08/2023	06/26/2023	675.00	675.00	100-45-41549	22.45.0002.1	623	1
Total 6376 LEONARDO PADILLA SACHA:						675.00	675.00				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
547 LES SCHWAB TIRE CENTER - STREETS											
117007	1	11700792206 CREDIT IV# 11700788029 18/950-8/4	Invoice	12/29/2022	01/23/2023	125.99-	125.99-	100-40-41405		123	1
Total 547 LES SCHWAB TIRE CENTER - STREETS:						125.99-	125.99-				
484 LIBRARY JOURNAL											
C-1330	1	Annua subscription	Invoice	06/19/2023	06/26/2023	99.00	99.00	100-45-41711		623	1
Total 484 LIBRARY JOURNAL:						99.00	99.00				
6360 LUNA, JOSE											
2023 P	1	PER DEIM CRISIS INSTRUCTOR DEVELEPMENT	Invoice	06/20/2023	06/26/2023	324.50	324.50	100-25-41724		623	1
Total 6360 LUNA, JOSE:						324.50	324.50				
4003 MIDAMERICA BOOKS											
568784	1	568784 5.4.23 JNFIC	Invoice	05/04/2023	06/26/2023	576.70	576.70	100-45-41535		623	1
Total 4003 MIDAMERICA BOOKS:						576.70	576.70				
2367 MSC INDUSTRIAL SUPPLY CO.											
456639	1	#45663967 SUCTION HOSE WW	Invoice	06/05/2023	06/26/2023	219.88	219.88	210-70-41401		623	1
Total 2367 MSC INDUSTRIAL SUPPLY CO.:						219.88	219.88				
251 NAPA AUTO PARTS											
149081	1	149081 DRILL PUMP	Invoice	06/05/2023	06/26/2023	10.99	10.99	100-40-41415		623	1
149186	1	149186 RODEO GROUNDS - GASKET	Invoice	06/06/2023	06/26/2023	2.45	2.45	100-50-41615		623	1
149271	1	149271 RODEO GROUNDS - GASKET	Invoice	06/06/2023	06/26/2023	2.80	2.80	100-50-41615		623	1
149384	1	149384 VAC PUMP OIL	Invoice	06/07/2023	06/26/2023	5.49	5.49	100-40-41415		623	1
150002	1	150002 THERMOSTAT ASSEMBLY	Invoice	06/12/2023	06/26/2023	79.99	79.99	100-40-41405		623	1
160842	1	160842 # 4044 18MO WTY BAT, CORE DEPOSIT	Invoice	05/18/2023	06/26/2023	313.18	313.18	100-40-41405		623	1
164337	1	164337 6MO WTY BAT, CORE DEPOSIT	Invoice	05/25/2023	06/26/2023	222.29	222.29	100-40-41405		623	1
Total 251 NAPA AUTO PARTS:						637.19	637.19				
50387 OLD CUTTERS HOMEOWNERS ASSOC.											
2673	1	2673 55% POWER BILL MAY 2023	Invoice	05/23/2023	06/26/2023	17.17	17.17	100-50-41717		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 50387 OLD CUTTERS HOMEOWNERS ASSOC.:						17.17	17.17				
50298 O'REILLY AUTO PARTS											
4635-3	1	4635-307212 TOGGLE SWITCH	Invoice	02/22/2023	06/26/2023	11.99	11.99	100-40-41405		623	1
4635-3	1	4635-310549 HEATER HOSE	Invoice	03/10/2023	06/26/2023	7.84	7.84	100-40-41405		623	1
4635-3	1	4635-310917 FLASHER	Invoice	03/12/2023	06/26/2023	23.74	23.74	100-40-41405		623	1
4635-3	1	4635-324362 PWR INVERTER	Invoice	05/09/2023	06/26/2023	32.99	32.99	100-40-41405		623	1
4635-3	1	4635-325929 SEALANT	Invoice	05/15/2023	06/26/2023	12.99	12.99	100-40-41405		623	1
4635-3	1	4635-327947 DRAIN COCK	Invoice	05/23/2023	06/26/2023	3.83	3.83	100-40-41405		623	1
4635-3	1	4635-328279 OIL FILTER	Invoice	05/24/2023	06/26/2023	14.62	14.62	100-40-41405		623	1
4635-3	1	4635-330684 DOOR HANDLE, DR ROLL PIN, HING	Invoice	06/02/2023	06/26/2023	55.49	55.49	100-50-41415		623	1
4635-3	1	4635-331967 FITTING KIT	Invoice	06/07/2023	06/26/2023	12.99	12.99	100-40-41405		623	1
4635-3	1	4635-331979 FITTING KIT	Invoice	06/07/2023	06/26/2023	5.04	5.04	100-40-41405		623	1
4635-3	1	4635-332124 A/C SEAL KT RETURN	Invoice	06/08/2023	06/26/2023	18.03-	18.03-	100-40-41405		623	1
4635-3	1	#4635-333202 GREASE FOR PLANT MOTORS WW	Invoice	06/12/2023	06/26/2023	84.90	84.90	210-70-41401		623	1
4635-3	1	4635-333203 BATTERY FLOWER WAGON	Invoice	06/12/2023	06/26/2023	110.27	110.27	100-40-41405		623	1
Total 50298 O'REILLY AUTO PARTS:						358.66	358.66				
3621 OSBORN, CECE											
2023 P	1	pced Yr 1 per diem	Invoice	05/19/2023	06/26/2023	254.25	254.25	100-20-41724		623	1
Total 3621 OSBORN, CECE:						254.25	254.25				
438 PLATT											
4C6618	1	#4C66184 PARTS FOR FUEL TANK WW	Invoice	06/09/2023	06/26/2023	426.72	426.72	210-70-41419		623	1
4C7186	1	4C71865 HOP PORTER - PHI PL-C 10PK	Invoice	06/09/2023	06/26/2023	37.85	37.85	100-50-41405		623	1
4C7337	1	4C73370 HOP PORTER - PHI PL-C 10PK	Invoice	06/12/2023	06/26/2023	94.62	94.62	100-50-41405		623	1
4C8884	1	#4C88844 WET/DRY VAC W/BATTERY WW	Invoice	06/12/2023	06/26/2023	333.00	333.00	210-70-41423		623	1
Total 438 PLATT:						892.19	892.19				
5436 RACE, MICHAEL D.											
243880	1	CDL TRAINING/PERMIT REIMBURSEMENTS WW	Invoice	06/08/2023	06/26/2023	30.95	30.95	210-70-41723		623	1
S93194	1	CDL TRAINING/PERMIT REIMBURSEMENTS WW	Invoice	06/08/2023	06/26/2023	31.95	31.95	210-70-41723		623	1
Total 5436 RACE, MICHAEL D.:						62.90	62.90				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
6357 RAGUSA, TIM											
2023 P	1	PER DIEM INSTRUCTOR DEVELOPMENT TRAININ	Invoice	06/20/2023	06/26/2023	324.50	324.50	100-25-41724		623	1
Total 6357 RAGUSA, TIM:						324.50	324.50				
338 RANCHER'S SUPPLY											
4901/1	1	#4901/1 3" HOSE FITTINGS FOR VAC TRAILER	Invoice	06/21/2023	06/26/2023	11.77	11.77	200-60-41415		623	1
4901/1	2	#4901/1 HIP BOOTS FOR KURT	Invoice	06/21/2023	06/26/2023	129.99	129.99	200-60-41703		623	1
Total 338 RANCHER'S SUPPLY :						141.76	141.76				
6519 RICCARDI, AMANDA											
0017	1	Remb for ESSER SS grant supplies-Groc Outlet	Invoice	06/12/2023	06/26/2023	18.32	18.32	100-45-41549	23.45.0001.1	623	1
028084	1	Remb for ESSER SS grant supplies -Barkin	Invoice	04/12/2023	06/26/2023	12.00	12.00	100-45-41549	23.45.0001.1	623	1
06-101	1	Remb for ESSER SS grant supplies-Ebay	Invoice	06/05/2023	06/26/2023	240.62	240.62	100-45-41549	23.45.0001.1	623	1
100970	1	Remb for ESSER SS grant supplies -Fam Dollar	Invoice	06/15/2023	06/26/2023	3.82	3.82	100-45-41549	23.45.0001.1	623	1
112-14	1	Remb for ESSER SS grant supplies-Amazon	Invoice	06/05/2023	06/26/2023	11.64	11.64	100-45-41549	23.45.0001.1	623	1
112-72	1	Remb for ESSER SS grant supplies-Amazon	Invoice	06/05/2023	06/26/2023	7.41	7.41	100-45-41549	23.45.0001.1	623	1
113-23	1	Remb for ESSER SS grant supplies-Amazon	Invoice	05/31/2023	06/26/2023	106.26	106.26	100-45-41549	23.45.0001.1	623	1
113-50	1	Remb for ESSER SS grant supplies-Amazon	Invoice	05/31/2023	06/26/2023	21.18	21.18	100-45-41549	23.45.0001.1	623	1
11-507	1	Remb for ESSER SS grant supplies-Amazon	Invoice	05/31/2023	06/26/2023	10.59	10.59	100-45-41549	23.45.0001.1	623	1
130432	1	Remb for ESSER SS grant supplies-Albertsons	Invoice	06/15/2023	06/26/2023	8.99	8.99	100-45-41549	23.45.0001.1	623	1
154905	1	Remb for ESSER SS grant supplies -Janes	Invoice	06/15/2023	06/26/2023	21.62	21.62	100-45-41549	23.45.0001.1	623	1
180010	1	Remb for ESSER SS grant supplies-Michaels	Invoice	06/05/2023	06/26/2023	77.54	77.54	100-45-41549	23.45.0001.1	623	1
2	1	Inv 2 ESSER SS Library Staff	Invoice	06/02/2023	06/26/2023	1,410.00	1,410.00	100-45-41549	23.45.0001.1	623	1
227395	1	Remb for ESSER SS grant supplies TPT227395311	Invoice	04/04/2023	06/26/2023	23.00	23.00	100-45-41549	23.45.0001.1	623	1
352255	1	Remb for ESSER SS grant supplies-OregonOwl	Invoice	06/13/2023	06/26/2023	71.57	71.57	100-45-41549	23.45.0001.1	623	1
4201	1	Remb for ESSER SS grant supplies-Oasis	Invoice	06/15/2023	06/26/2023	7.19	7.19	100-45-41549	23.45.0001.1	623	1
6790-2	1	Remb for ESSER SS grant supplies-Amazon	Invoice	05/02/2023	06/26/2023	33.36	33.36	100-45-41549	23.45.0001.1	623	1
7389	1	Remb for ESSER SS grant supplies-OregonOwl	Invoice	06/13/2023	06/26/2023	59.80	59.80	100-45-41549	23.45.0001.1	623	1
915385	1	Remb for ESSER SS grant supplies-Lowes	Invoice	06/13/2023	06/26/2023	263.94	263.94	100-45-41549	23.45.0001.1	623	1
D71237	1	Remb for ESSER SS grant supplies-LLGreens	Invoice	06/13/2023	06/26/2023	5.72	5.72	100-45-41549	23.45.0001.1	623	1
Total 6519 RICCARDI, AMANDA:						2,414.57	2,414.57				
5129 RUSH TRUCK CENTERS OF ID INC											
303184	1	3031849541 LATCH KIT, HOOD LATCH	Invoice	03/24/2023	05/22/2023	175.00-	175.00-	100-40-41405		523	1
Total 5129 RUSH TRUCK CENTERS OF ID INC:						175.00-	175.00-				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
1399 RYDIN DECAL CUSTOM IMAGE SOLUTIONS											
PS-INV	1	Taxi Decals 2024-2027	Invoice	06/01/2023	06/26/2023	305.00	305.00	100-15-41215		623	1
Total 1399 RYDIN DECAL CUSTOM IMAGE SOLUTIONS:						305.00	305.00				
1608 SAFETY SUPPLY & SIGN											
185125	1	185125 SIGNAGE NO PARKING ANYTIE, PARALLE	Invoice	05/15/2023	06/26/2023	221.97	221.97	100-40-41403		623	1
185173	1	185173 SIGNAGE WATER OVER ROAD	Invoice	05/18/2023	06/26/2023	211.03	211.03	100-40-41403	23.15.0002.1	623	1
185258	1	185258 CHIP SEAL DOUBLE CAP	Invoice	05/24/2023	06/26/2023	1,028.81	1,028.81	100-40-41403		623	1
Total 1608 SAFETY SUPPLY & SIGN :						1,461.81	1,461.81				
2849 SAGE SUPPLY, INC.											
23-400	1	23-40011 MASTIC	Invoice	05/18/2023	06/26/2023	4,386.98	4,386.98	100-40-41403		623	1
Total 2849 SAGE SUPPLY, INC.:						4,386.98	4,386.98				
2124 SAWTOOTH PAINT & AIRLESS, INC.											
167972	1	167972 Library paint supplies	Invoice	05/03/2023	06/26/2023	20.17	20.17	100-45-41413		623	1
B9X6C	1	B9X6C RED TRAFFIC PAINT	Invoice	06/23/2023	06/26/2023	55.96	55.96	100-40-41403		623	1
Total 2124 SAWTOOTH PAINT & AIRLESS, INC.:						76.13	76.13				
1456 SAWTOOTH PLUMBING & HEATING, INC.											
39938	1	39938 McKERCHER PARK - RESTROOM REPAIR	Invoice	06/06/2023	06/26/2023	232.14	232.14	100-50-41403		623	1
39939	1	39939 KEEFER - TROUBLESHOOT RESTROOM IS	Invoice	06/06/2023	06/26/2023	843.04	843.04	100-50-41403		623	1
39940	1	39940 KIWANIS (BALMORAL) PARK - RESTROOM	Invoice	06/06/2023	06/26/2023	192.75	192.75	100-50-41403		623	1
39941	1	39941 HOP PORTER - RESTROOM SINK REPAIRS	Invoice	06/06/2023	06/26/2023	584.64	584.64	100-50-41403		623	1
Total 1456 SAWTOOTH PLUMBING & HEATING, INC.:						1,852.57	1,852.57				
50555 SCHULZ, LINDA AND STEPHEN											
CR RE	1	CREDIT REFUND: 3251 GLENBROOK	Invoice	05/31/2023	06/26/2023	84.72	84.72	100-00-15110		623	1
Total 50555 SCHULZ, LINDA AND STEPHEN:						84.72	84.72				
553 SHERWIN WILLIAMS CO											
7037-4	1	7037-4 HOP PORTER - UV PLUS NATURAL	Invoice	05/16/2023	06/26/2023	2,034.39	2,034.39	100-50-41405		623	1
7039-0	1	7039-0 HOP PORTER - STAINING SUPPLIES	Invoice	05/16/2023	06/26/2023	383.49	383.49	100-50-41405		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 553 SHERWIN WILLIAMS CO:						2,417.88	2,417.88				
5494 SILVER CREEK SUPPLY											
001094	1	0010945956-001 CREDIT PVC ELBOW,	Invoice	05/31/2023	06/26/2023	.76-	.76-	100-50-41405		623	1
001100	1	0011006556-001 JIMMY'S - NETAFIM TECHLINE,	Invoice	05/31/2023	06/26/2023	57.09	57.09	100-40-41405		623	1
001102	1	0011026933-001 WOODSIDE - WOODFORD HYDR	Invoice	05/31/2023	06/26/2023	1,480.24	1,480.24	100-40-41405		623	1
001104	1	0011043799-001 OLD CUTTERS - SOLENOID	Invoice	06/01/2023	06/26/2023	295.76	295.76	100-40-41405		623	1
001104	1	0011048302-001 - CUTTERS, SCREW CLAMP	Invoice	06/01/2023	06/26/2023	26.78	26.78	100-40-41405		623	1
001107	1	0011073382-001 WOODSIDE DAWN PVC CABLE S	Invoice	06/02/2023	06/26/2023	30.96	30.96	100-40-41405		623	1
001107	1	0011079120-001 WOODSIDE ROTATOR, ROTATOR	Invoice	06/02/2023	06/26/2023	163.63	163.63	100-40-41405		623	1
Total 5494 SILVER CREEK SUPPLY:						2,053.70	2,053.70				
2739 SIRCHIE											
059630	1	#0596308-IN EVIDENCE DRUG TEST KITS	Invoice	06/13/2023	06/26/2023	106.22	106.22	100-25-41733		623	1
Total 2739 SIRCHIE :						106.22	106.22				
1506 STANDARD PLUMBING SUPPLY											
UCDJ9	1	#UCDJ99 PVC PARTS FOR METER TEST BENCH	Invoice	06/14/2023	06/26/2023	8.14	8.14	200-60-41405		623	1
Total 1506 STANDARD PLUMBING SUPPLY :						8.14	8.14				
283 STRIVE WORKPLACE SOLUTIONS											
WO-13	1	#WO-133028-1 OFFICE SUPPLIES WW	Invoice	06/16/2023	06/26/2023	275.81	275.81	210-70-41411		623	1
Total 283 STRIVE WORKPLACE SOLUTIONS:						275.81	275.81				
5731 TRAFFIC SAFETY SUPPLY											
INV059	1	INV059348 UNIVERSAL CABINET MOUNTING, SOL	Invoice	05/16/2023	06/26/2023	2,920.24	2,920.24	100-40-41405		623	1
Total 5731 TRAFFIC SAFETY SUPPLY:						2,920.24	2,920.24				
2817 UNITED OIL											
102091	1	1020914 FUEL CHARGES ST	Invoice	05/31/2023	06/26/2023	848.69	848.69	100-40-41719		623	1
102193	1	1021936 FUEL CHARGES PARKS	Invoice	06/15/2023	06/26/2023	564.82	564.82	100-50-41719		623	1
102193	1	# 1021938 HPD GAS	Invoice	06/15/2023	06/26/2023	932.99	932.99	100-25-41719		623	1
102193	1	1021939 FUEL CHARGES STS.	Invoice	06/15/2023	06/26/2023	863.36	863.36	100-40-41719		623	1
102194	1	#1021940 PUMPED VEHICLE FUEL W.	Invoice	06/15/2023	06/26/2023	374.97	374.97	200-60-41719		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
102194	1	#1021941 PUMPED FUEL WW	Invoice	06/15/2023	06/26/2023	89.43	89.43	210-70-41719		623	1
Total 2817 UNITED OIL:						3,674.26	3,674.26				
1216 UPPER CASE PRINTING, INK											
546	1	# 546 11x17 Newsletter 4/4	Invoice	06/06/2023	06/26/2023	422.12	422.12	100-15-41323		623	1
546	2	# 546 11x17 Newsletter 4/4	Invoice	06/06/2023	06/26/2023	422.12	422.12	200-15-41323		623	1
546	3	# 546 11x17 Newsletter 4/4	Invoice	06/06/2023	06/26/2023	422.11	422.11	210-15-41323		623	1
Total 1216 UPPER CASE PRINTING, INK:						1,266.35	1,266.35				
6032 VALLEY WINDOW CLEAN											
243277	1	243277 CITY HALL - POWERWASH SIDEWALK, CL	Invoice	05/31/2023	06/26/2023	1,086.66	1,086.66	100-42-41413		623	1
243277	2	243277 CITY HALL - POWERWASH SIDEWALK, CL	Invoice	05/31/2023	06/26/2023	1,086.67	1,086.67	200-42-41413		623	1
243277	3	243277 CITY HALL - POWERWASH SIDEWALK, CL	Invoice	05/31/2023	06/26/2023	1,086.67	1,086.67	210-42-41413		623	1
243277	4	243277 LIBRARY - CLEAN EXT./INT. WINDOWS	Invoice	05/31/2023	06/26/2023	650.00	650.00	100-45-41413		623	1
Total 6032 VALLEY WINDOW CLEAN:						3,910.00	3,910.00				
762 VERIZON WIRELESS											
993627	1	MONTHLY CELL PHONE BILL Parks only	Invoice	06/01/2023	06/26/2023	72.08	72.08	100-50-41713		623	1
993666	1	MONTHLY CELL PHONE BILL STREETS	Invoice	06/07/2023	06/26/2023	115.63	115.63	100-40-41713		623	1
993666	2	MONTHLY CELL PHONE BILL WATER	Invoice	06/07/2023	06/26/2023	111.23	111.23	200-60-41713		623	1
993666	3	MONTHLY CELL PHONE BILL WASTEWATER	Invoice	06/07/2023	06/26/2023	167.68	167.68	210-70-41713		623	1
993666	4	MONTHLY CELL PHONE BILL Parks	Invoice	06/07/2023	06/26/2023	64.46	64.46	100-50-41713		623	1
Total 762 VERIZON WIRELESS:						531.08	531.08				
367 WALKER SAND AND GRAVEL											
115816	1	1158167 RIVER ST URA IMPORTED CLEAN FILL	Invoice	06/06/2023	06/26/2023	105.45	105.45	120-40-41539	10.15.0002.1	623	1
116022	1	1160227 PATCHES IMPORTED DIRTY ASPHALT	Invoice	06/08/2023	06/26/2023	214.50	214.50	100-40-41403		623	1
116266	1	#1162669 BACKFILL FOR LEAK AT 613 WILLOW D	Invoice	06/13/2023	06/26/2023	194.44	194.44	200-60-41403		623	1
Total 367 WALKER SAND AND GRAVEL:						514.39	514.39				
4004 WAXIE SANITARY SUPPLY											
817873	1	81787302 SHOP SUPPLIES	Invoice	06/19/2023	06/26/2023	108.44	108.44	100-40-41413		623	1
817873	1	81787310 RODEO GROUNDS RESTROOM SUPPLI	Invoice	06/19/2023	06/26/2023	57.32	57.32	100-50-41615		623	1
817875	1	#81787515 TOILET PAPER FOR HPD	Invoice	06/19/2023	06/26/2023	84.12	84.12	100-25-41413		623	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 4004 WAXIE SANITARY SUPPLY:						249.88	249.88				
368 WESTERN STATES CAT											
IN0024	1	IN002410623 RECEPTACLE K	Invoice	05/30/2023	06/26/2023	20.66	20.66	100-40-41405		623	1
Total 368 WESTERN STATES CAT:						20.66	20.66				
1525 ZIONS FIRST NATIONAL BANK											
387257	1	IBBA Rev Bond 2014C Annual Admin Fee	Invoice	06/01/2023	06/26/2023	450.00	450.00	210-70-41613		623	1
387257	1	IBBA Rev Bond 2012D Annual Admin Fee	Invoice	06/01/2023	06/26/2023	225.00	225.00	210-70-41613		623	1
387257	2	IBBA Rev Bond 2012D Annual Admin Fee	Invoice	06/01/2023	06/26/2023	225.00	225.00	200-60-41613		623	1
Total 1525 ZIONS FIRST NATIONAL BANK:						900.00	900.00				
Total :						160,391.13	160,391.13				
Grand Totals:						160,391.13	160,391.13				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-00-15110	187.14	.00	187.14
100-10-41707	16,526.78	.00	16,526.78
100-10-41717	381.11	.00	381.11
100-15-41126	41.45	.00	41.45
100-15-41215	777.59	666.67-	110.92
100-15-41313	75.00	.00	75.00
100-15-41323	489.23	.00	489.23
100-15-41515	278.33	.00	278.33
100-15-41711	53.66	.00	53.66
100-15-41713	1.77	.00	1.77
100-15-41724	267.77	.00	267.77
100-20-41126	497.44	.00	497.44
100-20-41313	45.00	.00	45.00
100-20-41709	247.57	.00	247.57

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-20-41713	1.77	.00	1.77
100-20-41723	600.00	.00	600.00
100-20-41724	916.08	.00	916.08
100-25-41126	1,594.60	.00	1,594.60
100-25-41215	97.23	.00	97.23
100-25-41325	1,089.78	.00	1,089.78
100-25-41413	84.12	.00	84.12
100-25-41713	1.77	.00	1.77
100-25-41717	336.81	.00	336.81
100-25-41719	932.99	.00	932.99
100-25-41723	1,250.00	.00	1,250.00
100-25-41724	2,210.96	.00	2,210.96
100-25-41733	106.22	.00	106.22
100-40-41215	82.50	.00	82.50
100-40-41313	90.00	.00	90.00
100-40-41403	12,388.65	.00	12,388.65
100-40-41405	6,058.78	647.53-	5,411.25
100-40-41413	108.44	.00	108.44
100-40-41415	181.14	.00	181.14
100-40-41703	408.32	.00	408.32
100-40-41711	358.20	.00	358.20
100-40-41713	117.41	.00	117.41
100-40-41715	7.35	.00	7.35
100-40-41717	137.96	.00	137.96
100-40-41719	1,770.69	.00	1,770.69
100-42-41126	41.46	.00	41.46
100-42-41215	53.00	.00	53.00
100-42-41413	1,093.18	.00	1,093.18
100-42-41713	46.82	.00	46.82
100-45-41126	455.60	.00	455.60
100-45-41215	17.99	.00	17.99
100-45-41313	360.00	.00	360.00
100-45-41323	430.27	.00	430.27
100-45-41326	149.98	.00	149.98
100-45-41413	948.92	.00	948.92
100-45-41535	576.70	.00	576.70
100-45-41549	4,203.50	.00	4,203.50
100-45-41711	99.00	.00	99.00

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-50-41126	227.80	.00	227.80
100-50-41325	1,260.00	.00	1,260.00
100-50-41402	3,965.22	.00	3,965.22
100-50-41403	2,364.04	.00	2,364.04
100-50-41405	3,145.88	.76-	3,145.12
100-50-41415	55.49	.00	55.49
100-50-41603	98.57	.00	98.57
100-50-41615	2,467.02	.00	2,467.02
100-50-41617	366.92	.00	366.92
100-50-41703	195.99	.00	195.99
100-50-41713	136.54	.00	136.54
100-50-41717	152.59	.00	152.59
100-50-41719	564.82	.00	564.82
100-55-41126	227.80	.00	227.80
100-55-41215	130.57	.00	130.57
100-55-41219	305.84	.00	305.84
100-55-41313	630.00	.00	630.00
100-55-41325	61.88	.00	61.88
100-55-41405	56.99	.00	56.99
100-55-41413	191.57	.00	191.57
100-55-41417	14.49	.00	14.49
100-55-41703	388.29	.00	388.29
100-55-41713	1.77	.00	1.77
100-55-41723	1,204.00	.00	1,204.00
100-55-41724	211.68	.00	211.68
120-40-41539	116.19	.00	116.19
120-40-41549	5,223.86	.00	5,223.86
120-50-41539	395.00	.00	395.00
200-10-41717	41.87	.00	41.87
200-15-41126	41.45	.00	41.45
200-15-41215	472.59	666.67-	194.08-
200-15-41313	75.00	.00	75.00
200-15-41323	489.23	.00	489.23
200-15-41515	278.33	.00	278.33
200-15-41711	53.66	.00	53.66
200-15-41713	1.77	.00	1.77
200-15-41724	267.77	.00	267.77
200-42-41126	41.45	.00	41.45

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
200-42-41215	53.00	.00	53.00
200-42-41413	1,093.19	.00	1,093.19
200-42-41713	46.84	.00	46.84
200-60-41126	476.52	.00	476.52
200-60-41313	3,460.00	.00	3,460.00
200-60-41325	134.64	.00	134.64
200-60-41403	194.44	.00	194.44
200-60-41405	378.10	.00	378.10
200-60-41413	7.99	.00	7.99
200-60-41415	185.87	.00	185.87
200-60-41613	225.00	.00	225.00
200-60-41703	389.39	.00	389.39
200-60-41713	878.48	.00	878.48
200-60-41719	374.97	.00	374.97
200-60-41791	82.65	.00	82.65
210-10-41717	41.85	.00	41.85
210-15-41126	41.46	.00	41.46
210-15-41215	472.59	666.66-	194.07-
210-15-41313	75.00	.00	75.00
210-15-41323	489.23	.00	489.23
210-15-41515	278.32	.00	278.32
210-15-41711	53.67	.00	53.67
210-15-41713	1.77	.00	1.77
210-15-41724	267.79	.00	267.79
210-42-41126	41.45	.00	41.45
210-42-41215	52.99	.00	52.99
210-42-41413	11,874.19	.00	11,874.19
210-42-41713	46.84	.00	46.84
210-70-41126	373.08	.00	373.08
210-70-41313	1,655.00	.00	1,655.00
210-70-41325	134.64	.00	134.64
210-70-41401	13,672.01	.00	13,672.01
210-70-41411	275.81	.00	275.81
210-70-41419	426.72	.00	426.72
210-70-41423	333.00	.00	333.00
210-70-41613	675.00	.00	675.00
210-70-41703	379.62	.00	379.62
210-70-41713	168.57	.00	168.57

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
210-70-41719	89.43	.00	89.43
210-70-41723	62.90	.00	62.90
210-70-41791	35,292.16	.00	35,292.16
210-70-41795	1,399.11	.00	1,399.11
230-75-41549	1,182.18	.00	1,182.18
Grand Totals:	<u>163,039.42</u>	<u>2,648.29-</u>	<u>160,391.13</u>

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
06/22	.00	328.51-	328.51-
01/23	.00	125.99-	125.99-
05/23	.00	175.00-	175.00-
06/23	163,039.42	2,018.79-	161,020.63
Grand Totals:	<u>163,039.42</u>	<u>2,648.29-</u>	<u>160,391.13</u>

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 6/26/2023 **DEPARTMENT:** Treasurer **DEPT. HEAD SIGNATURE:** BS _____

SUBJECT:

Treasurer’s Reports – Unaudited Treasurer’s Reports for the month of May 2023.

AUTHORITY: ID Code 50-1011 IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Financial Statements for the month of May 2023 in “Snapshot” format follow.

Cash Flow Analysis for the past four years through May of each year.

Year to Date LOT receipts for the month of May (September-April sales and rentals) have continued to be strong. YTD May 2023 receipts are now UP 11.87% from last year, up 55.4% from FY21, up 67.08% from FY20, 42.62% from FYE 19, up 71.34% from FY18, up 70.95% from FYE17, increased 92.77% from FYE16, up 118.16% from FYE 15, 145.85% better than FYE 14, 147.76% better than FYE 13. The reports submitted to Sun Valley Air Services are included as is the category report. The Chamber’s reports for May (Draw sheet) have not yet been sent but the April reports are included.

Development Impact Fees Cash Flow report is attached.

Investment Report is included. LGIP interest for May is 4.69%.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	___ _____
___ Safety Committee	___ P & Z Commission	___ Police	___ _____
___ Streets	___ Public Works, Parks	___ Administrator	___ _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Feel free to contact me if you have any questions; please approve as consent agenda item.

FOLLOW-UP REMARKS:*

CITY OF HAILEY SNAPSHOT OF REVENUE, EXPENSES, FUND BALANCE AND LIQUID ASSETS

as of 5/31/2023

	General Fund		Water Fund		Waste Water		Water Replacement		Waste Water Repl	
	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget
Revenue*	4,882,799	9,149,588	720,128	2,057,162	1,956,507	2,296,249	205,822	423,120	101,872	1,584,560
Legislative	245,551	662,807								
Finance	273,922	423,238								
Comm Dev	335,828	716,992								
Police	1,235,098	1,935,407								
Streets	949,669	2,169,193								
Public Works	102,903	190,349								
Library	517,720	812,525								
Parks	142,648	811,385								
Fire	471,509	1,427,692								
Departmental Expenses	<u>4,274,848</u>	<u>9,149,588</u>	1,258,706	3,248,938	1,669,242	4,709,096	68,695	423,120	82,081	1,584,560
Net Revenue over Expenses	607,951	-	(538,578)	(1,191,776)	287,265	(2,412,847)	137,127	-	19,791	-
Fund Balance** at 9/30/2021	7,137,120	7,137,120	4,209,160	4,209,160	4,223,285	4,223,285	3,575,160	3,575,160	1,905,471	1,905,471
Change in Fund Balance	607,951	-	(538,578)	(1,191,776)	287,265	(2,412,847)	137,127	-	19,791	-
Fund Balance YTD	7,745,071	7,137,120	3,670,582	3,017,384	4,510,550	1,810,438	3,712,287	3,575,160	1,925,262	1,905,471
CASH IN BANKS										
Cash in Combined Checking	91,632		(226,669)		66,909		3,141		57,528	
LGIP	914,216		2,846,879		2,135,896		2,264,737		1,862,337	
LGIP	2,606,304		202,000		630,007					
LGIP	32,993				864,863					
LGIP CCD rate stabilization	193,458						-			
PIPER SANDLER investments	2,000,400		1,000,400	-	500,000		1,499,788			

* For Revenue detail, please see **General Fund Cash Flow Comparison** .

** Cash Fund Balance, does not include depreciable assets in proprietary funds. Unaudited.

FOUR YEAR CASH FLOW ANALYSIS FOR FIRST EIGHT MONTHS OF FISCAL YEAR

GENERAL FUND REVENUE

Acct No	Account Description	FYE 23		FYE 22		FYE 21		FYE 20	
		CURRENT YEAR at 5/31/2023		at 5/31/2022		at 5/31/2021	Budget	at 5/31/2020	Budget
100-00-31001	Property Taxes from County	1,926,885	3,027,298	1,875,834	2,896,936	1,744,414	2,785,514	1,641,434	2,670,063
100-00-31009	Sales Tax Revenue through County					10,763	-	148,111	185,969
100-00-31910	Penalties & Interest On Taxes	4,648	14,500	4,749	14,500	3,778	14,500	2,648	14,120
100-00-31911	Motor Vehicle Fines through Co	44,595	65,000	45,818	65,000	39,560	85,000	46,594	100,000
100-00-32205	Alcohol Catering Licenses	320	1,000	40	1,000	-	1,000	100	3,500
100-00-32209	Police Security		500			-	500	0	
100-00-32210	Building Permits	310,340	706,063	505,265	384,000	294,145	225,000	119,931	250,000
100-00-32211	Business Licenses	16,888	45,000	15,586	30,000	15,890	30,000	15,083	43,000
100-00-32212	HPD Traffic School & Muni Code Viol				500	315		480	0
100-00-32213	Business Licenses - LOT	604,951	1,630,752	545,736	696,300	383,041	390,745	351,300	648,300
100-00-32215	Donations-Fireworks		18,000		15,000	2,450	7,500		15,000
100-00-32216	Donations- Miscellaneous	60,666	-	17,204	8,000	7,505	10,000	22,810	25,000
100-00-32220	Encroachment Permits	20,359	19,500	8,425	15,000	8,025	8,000	6,000	14,000
100-00-32230	Franchises-Cable T.V.	60,767	90,000	62,639	80,000	63,595	80,000	60,323	79,583
100-00-32234	Banner Fees	2,300	4,000	2,100	4,000	703	4,000	2,250	5,000
100-00-32235	Franchise Fees-Idaho Power	180,418	195,000	156,033	188,000	146,316	188,000	117,397	185,900
100-00-32236	Franchises-Intermountain Gas	83,952	70,000	60,232	66,700	53,141	66,700	51,074	73,500
100-00-32237	Rubbish Company Franchise Fees	79,659	112,840	73,145	86,800	54,424	78,800	53,690	76,000
100-00-32257	Library Fines & Memberships	4,244	5,000	4,666	4,000	3,287	10,000	5,654	15,000
100-00-32265	Park Rental Fees	11,398	25,000	12,981	10,000	13,015	10,000	6,318	16,560
100-00-32266	Hailey Rodeo Park Rental Fees	-	4,000		4,000	-	4,000		10,000
100-00-32273	Property Sales	-			2,000	-			10,000
100-00-32280	R. V. Dump Fees	418	1,500	329	1,500	477	1,200	496	1,000
100-00-32286	Sign and Fence Permits	205	2,600	870	2,000	955	2,000	440	2,500
100-00-32290	Fire Dept Permits	23,102	39,900	33,489	23,000	14,632	19,000	13,404	21,637
100-00-32294	Subdivision Inspection Permits	3,956	20,000	2,349	5,000	46,610	1,000		2,000
100-00-32296	Zoning Applications	20,397	44,070	62,550	33,990	32,067	25,000	37,215	29,000
100-00-32298	Maps, Copies & Postage	2,580	5,000	8,714	5,000	5,985	5,000	4,381	10,000
100-00-32413	Interest Earned	191,326	20,000	6,116	15,000	8,216	40,000	35,185	45,000
100-00-32415	Refunds	16,818	15,000	94,680	15,000	60,084	15,000	20,634	20,250
100-00-32417	Mutual Aid Reimbursements	60,067	-	113,250	-	26,001		0	0
100-00-33510	State Shared Liquor Apport.	133,478	322,010	128,804	279,496	106,782	223,285	89,314	202,855
100-00-33550	State Shared Sales Tax	518,519	1,162,461	468,416	871,554	369,761	648,158	272,105	543,188
100-00-33560	State Shared Highway Users Fund	242,614	516,852	212,924	420,652	305,553	331,268	205,394	389,894
100-00-33570	State Shared Grant	-	-	2,000		46,395		3,900	0
100-00-34000	CCD Public Outreach for recycling	13,276	19,240	12,191	14,800	9,071	13,330	7,966	12,500
100-00-34003	Rubbish Bookkeeping Contract	79,658	112,840	73,145	86,800	54,424	78,800	54,672	76,000
100-00-34004	Police Security Contracts	3,573	10,000	4,174	10,000	1,645	10,000	5,465	13,500
100-00-34006	Police Security Contracts-School	160,000	212,662	196,910	196,910	191,338	185,764	185,765	185,764
100-00-34008	WR ASSISTANT CHIEF CONTRACT	420	12,000	-	30,000	14,037	20,000	24,080	92,109
GENERAL FUND REVENUE		4,882,799	9,149,588	4,811,365	6,582,438	4,138,399	5,618,064	3,611,612	6,087,692
Rev. Dif from previous year		71,434		672,966		526,787		78,949	

GENERAL FUND EXPENSES

LEGISLATIVE	245,551	662,807	239,331	355,631	151,490	241,625	187,397	341,124
FINANCE	273,922	423,238	241,891	394,090	220,092	336,035	229,612	357,468
COMMUNITY DEVELOPMENT	335,828	716,992	334,253	518,306	257,688	393,057	251,829	424,437
POLICE	1,235,098	1,935,407	1,031,098	1,671,773	1,009,724	1,546,782	1,080,065	1,645,838
STREET	949,669	2,169,193	782,245	1,618,130	711,416	1,422,874	871,972	1,513,633
ENGINEER/PUBLIC WORKS	102,903	190,349	76,745	149,832	60,687	106,449	54,455	110,384
LIBRARY	517,720	812,525	410,592	668,275	362,401	558,007	400,119	593,566
PARKS	142,648	811,385	139,864	494,722	164,186	421,937	168,289	448,909
FIRE	471,509	1,427,692	401,353	711,679	306,550	591,298	293,076	652,333
TOTAL EXPENSES	4,274,848	9,149,588	3,657,372	6,582,438	3,244,234	5,618,064	3,536,814	6,087,692

General Fund Balance	607,951	0	1,153,993	0	894,165	0	74,798	0
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PROPRIETARY FUNDS

WATER FUND REVENUE	720,128	2,057,162	705,443	1,772,551	723,239	1,706,473	886,485	1,766,800
WATER FUND EXPENSES	1,258,706	3,248,938	896,088	2,388,547	895,928	2,149,310	777,982	3,006,738
WATER FUND BALANCE	(538,578)	(1,191,776)	(190,645)	(615,996)	(172,689)	(442,837)	108,503	(1,239,938)
WASTE WATER FUND REVENUE	1,956,507	2,296,249	1,646,026	2,296,249	1,486,397	2,050,000	1,511,329	2,050,000
WASTE WATER FUND EXPENSES	1,669,242	4,709,096	1,044,623	3,160,297	978,675	2,802,139	953,937	2,573,447
WASTE WATER FUND BALANCE	287,265	(2,412,847)	601,403	(864,048)	507,721	(752,139)	557,392	(523,447)
WATER replacement FUND REVENUE	205,822	423,120	397,681	128,650	366,961	141,720	135,741	138,640
WATER replacement FUND EXPENSES	68,695	423,120	165,177	252,000	62,921	252,000	69,512	123,000
WATER replacement FUND BALANCE	137,127	-	232,504	(123,350)	304,040	(110,280)	66,229	15,640
WASTE WATER replacement FUND REVENUE	101,872	1,584,560	273,872	86,450	240,488	82,160	80,113	82,160
WASTE WATER replacement FUND EXPENSES	82,081	1,584,560	470,205	900,000	0	523,000	0	430,000
WASTE WATER replacement FUND BALANCE	19,791	-	(196,333)	(813,550)	240,488	(440,840)	80,113	(347,840)

CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

Y o Y 5/31/2023
% Chg LOT BALANCE

EXPENDITURE DESCRIPTION	MONTH	PAYMENTS	Air Services	HAILEY ICE & CHAMBER	SR CONNECTION & MT RIDES	EMERGENCY SERVICES	TOTAL EXPENSES	1% Air	RECEIPTS	% Chg	LOT BALANCE
ACCUMULATIVE TOTALS THROUGH 9/30/06		\$0.00	Board	\$0.00		\$0.00			\$92,718.67		
FISCAL YEAR ENDING 9/30/07		\$234,196.00		\$10,000.00	\$38,000.00	\$100,000.00	\$382,196.00		\$368,300.45		
ACCUMULATIVE TOTALS THROUGH 9/30/07		\$234,196.00		\$10,000.00	\$38,000.00	\$100,000.00	\$382,196.00		\$461,019.12		
FISCAL YEAR ENDING 9/30/08		\$294,289.32		\$49,343.95	\$0.00	\$120,000.00	\$463,633.27		\$376,920.49	2%	
ACCUMULATIVE TOTALS THROUGH 9/30/08		\$528,485.32		\$59,343.95	\$38,000.00	\$220,000.00	\$845,829.27		\$837,939.61		
FISCAL YEAR ENDING 9/30/09		\$146,490.24		\$74,138.00	\$70,000.00	\$13,900.00	\$304,528.24		\$311,640.20	-17.32%	
ACCUMULATIVE TOTALS THROUGH 9/30/09		\$674,975.56		\$133,481.95	\$108,000.00	\$233,900.00	\$1,150,357.51		\$1,149,579.81		
FISCAL YEAR ENDING 9/30/10		\$167,474.64		\$69,000.00	\$75,000.00	\$0.00	\$311,474.64		\$312,734.63	0.35%	\$482.29
ACCUMULATIVE TOTALS THROUGH 9/30/10		\$842,450.20		\$202,481.95	\$183,000.00	\$233,900.00	\$1,461,832.15		\$1,462,314.44		
FISCAL YEAR ENDING 9/30/11		\$59,700.00		\$68,000.00	\$75,000.00	\$97,300.00	\$300,000.00		\$324,478.37	3.76%	
ACCUMULATIVE TOTALS THROUGH 9/30/11		\$902,150.20		\$270,481.95	\$258,000.00	\$331,200.00	\$1,761,832.15		\$1,786,792.81		
FISCAL YEAR ENDING 9/30/12		\$153,130.03		\$61,000.00	\$65,000.00	\$82,200.00	\$361,330.03		\$333,327.35	2.73%	
ACCUMULATIVE TOTALS THROUGH 9/30/12		\$1,055,280.23		\$331,481.95	\$323,000.00	\$413,400.00	\$2,123,162.18		\$2,120,120.16		
FISCAL YEAR ENDING 9/30/13		\$151,890.15		\$61,000.00	\$65,000.00	\$68,000.00	\$345,890.15		\$348,890.15	4.67%	
ACCUMULATIVE TOTALS THROUGH 9/30/13		\$1,207,170.38		\$392,481.95	\$388,000.00	\$481,400.00	\$2,469,052.33		\$2,469,010.31		
FISCAL YEAR ENDING 9/30/14		\$124,009.66	\$47,409.27	\$61,000.00	\$68,000.00	\$100,000.00	\$400,418.93	\$48,774.97	\$366,634.59	5.09%	
ACCUMULATIVE TOTALS THROUGH 9/30/14		\$1,331,180.04	\$47,409.27	\$453,481.95	\$456,000.00	\$581,400.00	\$2,869,471.26	\$48,774.97	\$2,835,644.90		\$14,948.61
FISCAL YEAR ENDING 9/30/15		\$186,664.65	\$70,087.79	\$61,000.00	\$68,000.00	\$96,787.24	\$482,539.68	\$72,106.78	\$401,126.16	9.41%	
ACCUMULATIVE TOTALS THROUGH 9/30/15		\$1,517,844.69	\$117,497.06	\$514,481.95	\$524,000.00	\$678,187.24	\$3,352,010.94	\$120,881.75	\$3,236,771.06		\$5,641.87
FISCAL YEAR ENDING 9/30/16		\$202,168.97	\$83,129.35	\$61,000.00	\$68,000.00	\$107,000.00	\$521,298.32	\$85,524.02	\$450,912.25	12.41%	
ACCUMULATIVE TOTALS THROUGH 9/30/16		\$1,720,013.66	\$200,626.41	\$575,481.95	\$592,000.00	\$785,187.24	\$3,873,309.26	\$206,405.77	\$3,687,683.31		\$20,779.82
FISCAL YEAR ENDING 9/30/17		\$239,500.00	\$93,456.19	\$65,000.00	\$72,500.00	\$138,000.00	\$608,456.20	\$96,148.34	\$498,284.09	10.51%	
ACCUMULATIVE TOTALS THROUGH 9/30/17		\$1,959,513.66	\$294,082.60	\$640,481.95	\$664,500.00	\$923,187.24	\$4,481,765.46	\$302,554.11	\$4,185,967.40		\$6,756.06
FISCAL YEAR ENDING 9/30/18		\$295,500.00	\$92,015.49	\$65,000.00	\$75,000.00	\$89,800.00	\$617,315.49	\$94,666.14	\$494,288.47	-0.80%	
ACCUMULATIVE TOTALS THROUGH 9/30/18		\$2,255,013.66	\$386,098.09	\$705,481.95	\$739,500.00	\$1,012,987.24	\$5,099,080.95	\$397,220.25	\$4,680,255.87		(\$21,604.82)
FISCAL YEAR ENDING 9/30/19		\$278,050.00	\$108,972.87	\$77,487.50	\$78,750.00	\$91,000.00	\$634,260.37	\$115,432.81	\$586,132.66	18.58%	
ACCUMULATIVE TOTALS THROUGH 9/30/19		\$2,533,063.66	\$495,070.95	\$782,969.45	\$818,250.00	\$1,103,987.24	\$5,733,341.32	\$512,653.06	\$5,266,388.53		
FISCAL YEAR ENDING 9/30/20		\$285,050.00	\$79,596.56	\$67,168.07	\$86,000.00	\$94,000.00	\$611,814.63	\$83,697.75	\$451,869.38	-22.91%	
ACCUMULATIVE TOTALS THROUGH 9/30/20		\$2,818,113.66	\$574,667.51	\$850,137.52	\$904,250.00	\$1,197,987.24	\$6,345,155.94	\$596,350.81	\$5,718,257.91		
FISCAL YEAR ENDING 9/30/21		\$545,045.00	\$129,087.10	\$70,492.64	\$62,500.00	\$51,700.00	\$858,824.74	\$137,052.68	\$667,219.67	47.66%	
ACCUMULATIVE TOTALS THROUGH 9/30/21		\$3,363,158.66	\$703,754.61	\$920,630.16	\$966,750.00	\$1,249,687.24	\$7,203,980.68	\$733,403.49	\$6,385,477.58		
Fire Dept	Oct-21		\$13,312.08	\$0.00		\$6,395.83	\$19,707.91	\$13,997.98	\$65,823.55	48.8%	(\$70,686.27)
Downtown Beautification, Streets Maint	Nov-21	\$45,833.33	\$8,320.35	\$0.00	\$20,500.00	\$6,395.83	\$81,049.51	\$8,749.05	\$48,912.45	29.5%	(\$94,074.28)
SVED	Dec-21	\$3,000.00	\$5,483.19	\$13,331.91		\$22,395.83	\$44,210.93	\$5,765.71	\$34,732.57	51.2%	(\$7,786.93)
Downtown Beautification, Streets Maint	Jan-22	\$45,833.33	\$10,459.20	\$6,489.02	\$4,000.00	\$6,395.83	\$73,177.39	\$10,998.11	\$56,169.13	69.8%	(\$103,797.08)
	Feb-22		\$17,562.22	\$4,315.49		\$6,395.83	\$28,273.54	\$18,467.11	\$75,405.30	74.9%	(\$38,198.22)
Downtown Beautification, Streets Maint	Mar-22	\$45,833.33	\$15,724.85	\$4,718.40	\$20,500.00	\$6,395.83	\$93,172.42	\$16,535.07	\$71,249.20	35.9%	(\$43,586.37)
	Apr-22		\$13,665.36	\$8,012.02		\$6,395.83	\$28,073.21	\$14,369.46	\$62,139.35	15.1%	\$4,849.23
Downtown Beautification, Parks & Streets Maint	May-22	\$45,833.33	\$4,865.46	\$0.00		\$6,395.83	\$57,094.63	\$5,116.15	\$34,354.03	-3.2%	(\$12,775.21)
	Jun-22		\$5,054.91	\$6,768.06	\$20,500.00	\$6,395.83	\$38,718.80	\$5,315.36	\$47,138.15	-7.0%	\$959.50
Downtown Beautification, Parks & Streets Maint	Jul-22	\$45,833.33	\$15,153.91	\$14,648.66		\$6,395.83	\$82,031.74	\$15,934.71	\$68,401.12	-14.0%	\$3,263.59
Hailey Arts Commission	Aug-22	\$8,000.00	\$26,552.96	\$8,479.91		\$6,395.83	\$49,428.70	\$27,921.10	\$115,596.58	-1.1%	\$97,352.56
Downtown Beaut, Parks & Streets, Lib RR, SnowEqpmt	Sep-22	\$45,833.33	\$20,761.73	\$13,486.53	\$20,500.00	\$119,645.83	\$220,227.42	\$21,831.47	\$93,446.96	-3.7%	(\$7,596.43)
FISCAL YEAR ENDING 9/30/22		\$286,000.00	\$156,916.21	\$80,250.00	\$86,000.00	\$206,000.00	\$815,166.21	\$165,001.27	\$773,368.39	15.91%	
ACCUMULATIVE TOTALS THROUGH 9/30/22		\$3,649,158.66	\$860,670.82	\$1,000,880.16	\$1,052,750.00	\$1,455,687.24	\$8,019,146.89	\$898,404.77	\$7,158,845.97		
Fire Dept	Oct-22		\$13,553.08	\$8,583.33		\$7,419.17	\$29,555.58	\$14,251.40	\$67,394.46	2.4%	\$44,493.84
Downtown Beautification, Streets Maint	Nov-22	\$50,491.67	\$10,003.97	\$8,583.33	\$23,000.00	\$25,419.17	\$117,498.14	\$10,519.42	\$54,309.55	11.0%	(\$8,175.32)
SVED	Dec-22	\$3,000.00	\$5,529.38	\$6,838.74		\$7,419.17	\$22,787.29	\$5,814.28	\$37,977.45	9.3%	\$12,829.12
Downtown Beautification, Streets Maint	Jan-23	\$50,491.67	\$12,167.60	\$11,651.46	\$5,000.00	\$7,419.17	\$86,729.89	\$12,794.53	\$59,647.11	6.2%	(\$1,459.13)
	Feb-23		\$19,259.89	\$5,871.07		\$7,419.17	\$32,550.13	\$20,252.25	\$87,302.98	15.8%	\$73,545.97
Downtown Beautification, Streets Maint	Mar-23	\$376,463.67	\$16,613.80	\$4,925.28	\$23,000.00	\$7,419.17	\$428,421.91	\$17,469.82	\$75,267.21	5.6%	(\$262,138.91)
	Apr-23		\$14,277.97	\$6,064.37		\$7,419.17	\$27,761.51	\$15,013.64	\$74,499.87	19.9%	(\$200,386.91)
Downtown Beautification, Parks & Streets Maint	May-23	\$50,491.67	\$6,447.36	\$10,614.26		\$7,419.17	\$74,972.45	\$6,779.56	\$45,657.18	32.9%	(\$222,922.63)
	Jun-23		\$29,223.44	\$9,972.06	\$23,000.00	\$7,419.17	\$69,614.67	\$30,729.17	\$47,138.15	0.0%	(\$214,669.98)
Downtown Beautification, Parks & Streets Maint	Jul-23	\$50,491.67	\$29,223.44	\$12,266.57		\$7,419.17	\$99,400.84	\$30,729.17	\$68,401.12	0.0%	(\$214,940.54)
Hailey Arts Commission	Aug-23	\$8,000.00	\$29,223.44	\$8,583.33		\$7,419.17	\$53,225.94	\$30,729.17	\$115,596.58	0.0%	(\$121,840.73)
Downtown Beaut, Parks & Streets, Lib RR, SnowEqpmt	Sep-23	\$50,491.67	\$29,223.44	\$8,583.33	\$23,000.00	\$324,469.17	\$435,767.60	\$30,729.17	\$93,446.96	0.0%	(\$433,432.21)
FISCAL YEAR ENDING 9/30/23		\$639,922.00	\$214,746.80	\$102,537.15	\$97,000.00	\$424,080.00	\$1,478,285.95	\$225,811.56	\$826,638.61	6.89%	
ACCUMULATIVE TOTALS THROUGH 9/30/23		\$4,289,080.66	\$1,075,417.62	\$1,103,417.31	\$1,149,750.00	\$1,879,767.24	\$9,497,432.84	\$1,124,216.33	\$7,985,484.58		

Year-to-date change UP 11.87% over FY22, 55.4% from FY21, up 67.08% from FY20, up 42.62% v FY19, up 71.34% v FY18, +70.95% compared with FY 17, +92.77% compared with FY 16, up 118.16% compared with FY 15, up 145.85% when compared with FY 14, +147.76% compared with FY 13 and +163.26% compared with FY12

Month of L.O.T. Payment to Retail Establishment (City receives in month following payment to business) (at 4/29/19)	Lodging & Rental Cars 3% Tax (8? Businesses)	Short Term Rentals 3% (29 ShortTerm sites) 1/31/2019	1% Air	Alcohol Beverages 2% Tax (15? Businesses)	Restaurant Food 1% Tax (23? Businesses)	Monthly Total	Penalty
FYE 9/30/2006 (3 months collected in first year)	\$79,998.51			\$11,959.47	\$31,274.14	\$123,232.12	\$ -
FYE 9/30/2007	\$219,816.63			\$47,957.72	\$105,888.56	\$373,662.91	\$346.34
FYE 9/30/2008	\$215,375.75			\$45,661.79	\$110,790.35	\$371,827.89	\$1,235.36
FYE 9/30/2009	\$163,489.38			\$40,465.86	\$102,727.58	\$306,682.82	\$1,093.57
FYE 9/30/2010	\$163,137.76	\$216.00		\$43,749.89	\$104,365.59	\$311,253.24	\$587.02
FYE 9/30/2011	\$158,010.54	\$94.84		\$45,845.48	\$111,747.96	\$315,603.98	\$750.76
FYE 9/30/2012	\$170,970.28	\$258.21		\$48,144.39	\$115,899.49	\$335,014.16	\$579.20
FYE 9/30/2013	\$180,541.81	\$316.92		\$48,526.08	\$119,782.37	\$348,850.26	\$655.81
FYE 9/30/2014	\$194,566.46	\$468.95	1% Air	\$49,229.77	\$123,960.08	\$422,566.62	\$841.58
FYE 9/30/2015	\$217,876.99	\$797.14	\$72,625.66	\$51,644.80	\$133,652.48	\$475,799.93	\$1,330.55
FYE 9/30/2016	\$259,269.30	\$3,595.75	\$87,358.03	\$53,085.08	\$140,659.83	\$543,967.99	\$2,191.42
FYE 9/30/2017	\$282,533.65	\$4,956.92	\$95,830.19	\$55,985.70	\$145,871.55	\$585,178.01	\$1,944.33
FYE 9/30/2018	\$279,300.67	\$7,634.44	\$95,645.04	\$56,924.56	\$153,772.72	\$593,277.43	\$2,393.03
FYE 9/30/2019	\$294,645.69	\$49,195.91	\$114,613.87	\$65,309.70	\$166,209.84	\$689,975.01	\$9,541.14
2020							
October	\$15,224.85	\$1,796.93	\$5,673.93	\$4,557.55	\$13,560.64	\$40,813.89	\$126.89
November	\$7,551.53	\$1,806.54	\$3,119.36	\$3,911.87	\$10,914.86	\$27,304.15	\$44.06
December	\$22,362.10	\$2,114.69	\$8,158.93	\$5,403.69	\$13,594.32	\$51,633.72	\$72.83
January	\$38,923.22	\$2,178.98	\$13,700.74	\$4,912.46	\$12,584.29	\$72,299.69	\$551.40
February	\$26,500.10	\$3,185.54	\$9,895.21	\$5,048.40	\$12,559.20	\$57,188.45	\$21.41
March	\$14,645.72	\$559.02	\$5,068.25	\$2,255.26	\$7,374.20	\$29,902.44	\$95.65
April	\$5,472.20	\$18.60	\$1,830.27	\$205.00	\$6,125.06	\$13,651.12	\$12.74
May	\$4,502.03	\$88.84	\$1,530.29	\$1,014.45	\$9,331.85	\$16,467.46	\$26.46
June	\$11,987.72	\$2,559.27	\$4,849.00	\$2,899.17	\$12,997.87	\$35,293.03	\$28.11
July	\$27,193.57	\$4,003.88	\$10,399.15	\$4,244.09	\$17,144.52	\$62,985.20	\$13.86
August	\$31,339.07	\$2,526.55	\$11,288.54	\$3,923.45	\$16,091.47	\$65,169.07	\$8.41
September	\$22,799.80	\$2,946.32	\$8,582.04	\$3,858.86	\$16,196.28	\$54,383.30	\$46.18
FYE 9/30/2020	\$228,501.89	\$23,785.15	\$84,095.68	\$42,234.25	\$148,474.56	\$527,091.52	\$1,048.00
2021							
October	\$17,058.77	\$2,789.14	\$6,615.97	\$3,716.90	\$14,225.62	\$44,406.39	
November	\$9,113.39	\$222.08	\$3,111.82	\$2,700.79	\$11,500.17	\$26,648.25	\$79.75
December	\$14,755.91	\$3,893.78	\$6,216.56	\$2,439.16	\$12,688.46	\$39,993.87	\$20.33
January	\$19,857.78	\$3,496.07	\$7,784.62	\$3,459.33	\$13,001.32	\$47,599.11	\$328.07
February	\$33,270.92	\$2,672.54	\$11,981.16	\$3,699.39	\$12,980.60	\$64,604.61	\$35.19
March	\$30,820.76	\$4,537.39	\$11,786.05	\$4,819.71	\$14,620.22	\$66,584.12	\$129.39
April	\$14,862.42	\$3,207.05	\$6,023.16	\$4,342.24	\$14,346.76	\$42,781.62	\$59.21
May	\$17,294.38	\$3,348.08	\$6,880.82	\$5,537.21	\$15,032.32	\$48,092.80	\$785.98
June	\$42,601.19	\$5,175.02	\$15,925.40	\$5,686.77	\$19,384.73	\$88,773.11	\$1,150.16
July	\$82,976.57	\$4,744.76	\$29,240.45	\$7,152.60	\$22,210.51	\$146,324.89	\$43.59
August	\$65,002.24	\$3,711.68	\$22,904.64	\$6,019.38	\$20,335.57	\$117,973.50	\$622.79
September	\$37,564.80	\$4,429.13	\$13,997.98	\$5,551.40	\$17,225.99	\$78,769.29	\$189.93
FYE 9/30/2021	\$385,179.13	\$42,226.68	\$142,468.60	\$55,124.88	\$187,552.27	\$812,551.56	\$3,444.39
2022							
October	\$23,849.46	\$2,397.69	\$8,749.05	\$4,574.48	\$16,590.77	\$56,161.45	\$135.06
November	\$14,289.77	\$3,007.35	\$5,765.71	\$4,055.88	\$12,664.44	\$39,783.15	\$79.88
December	\$29,224.36	\$3,769.97	\$10,998.11	\$4,819.39	\$16,394.13	\$65,205.96	\$80.61
January	\$48,311.31	\$7,090.01	\$18,467.11	\$5,040.85	\$16,273.42	\$95,182.70	
February	\$44,904.64	\$4,700.57	\$16,535.07	\$5,120.73	\$14,998.07	\$86,259.08	\$5.69
March	\$38,921.84	\$4,186.53	\$14,369.46	\$5,048.06	\$15,151.72	\$77,677.60	\$13.48
April	\$13,202.72	\$2,145.72	\$5,116.15	\$5,168.46	\$16,255.09	\$41,888.13	\$61.11
May	\$12,587.78	\$3,358.29	\$5,315.36	\$4,927.99	\$16,897.17	\$43,086.58	\$15.01
June	\$42,942.07	\$4,862.05	\$15,934.71	\$6,990.56	\$20,346.80	\$91,076.18	\$26.36
July	\$78,347.27	\$5,416.01	\$27,921.10	\$7,882.84	\$23,595.48	\$143,162.70	\$202.18
August	\$61,036.43	\$4,457.97	\$21,831.47	\$6,077.56	\$22,091.40	\$115,494.83	\$51.18
September	\$38,735.45	\$4,018.75	\$14,251.40	\$6,101.85	\$19,871.75	\$82,979.20	\$102.93
FYE 9/30/2022	\$446,353.09	\$49,410.92	\$165,254.67	\$65,808.65	\$211,130.24	\$937,957.56	\$773.49
2023							
October	\$27,587.66	\$3,970.61	\$10,519.42	\$5,737.61	\$18,866.85	\$66,682.14	\$104.90
November	\$14,850.70	\$2,592.14	\$5,814.28	\$4,750.43	\$14,173.50	\$42,181.05	\$179.91
December	\$33,439.60	\$4,944.00	\$12,794.53	\$6,927.10	\$19,059.24	\$77,164.47	\$91.09
January	\$55,520.60	\$5,236.16	\$20,252.25	\$5,722.05	\$18,196.95	\$104,928.00	\$544.85
February	\$47,311.96	\$5,097.51	\$17,469.82	\$5,673.00	\$17,442.29	\$92,994.58	\$92.25
March	\$42,643.27	\$2,397.65	\$15,013.64	\$5,583.26	\$18,085.81	\$83,723.62	\$262.68
April	\$17,692.01	\$2,646.66	\$6,779.56	\$4,165.75	\$13,080.36	\$44,364.33	\$560.43
FYE 9/30/2023	\$239,045.78	\$26,884.72	\$88,643.50	\$38,559.20	\$118,905.00	\$512,038.19	\$1,836.11
	\$4,178,613.30	\$209,842.54	\$1,001,345.54	\$866,217.27	\$2,332,664.61	\$8,586,531.20	\$30,592.10

CASH FLOW of 1% LOT for FYE 23 (October - September revenues and receipt of funds)

	FY22 Actual	FY23 Budget	FY23 Budget	FY23 Budget	FY23 Actual	FY23 Actual	4.9%		AMOUNT
HAILEY	BED/CAR1%	BED/CAR3%	BED/CAR1%	<i>Bud net</i>	BED/CAR3%	BED/CAR1%	MINUS COST	NET	PAID ASB
OCT	8,749.05	92,187.50	30,729.17	29,223.44	31,558.27	10,519.42	(515.45)	10,003.97	
NOV	5,765.71	92,187.50	30,729.17	29,223.44	17,442.84	5,814.28	(1,534.90)	4,279.38	
DEC	10,998.11	92,187.50	30,729.17	29,223.44	38,383.60	12,794.53	(626.93)	12,167.60	
JAN	18,467.11	92,187.50	30,729.17	29,223.44	60,756.76	20,252.25	(992.36)	19,259.89	
FEB	16,535.07	92,187.50	30,729.17	29,223.44	52,409.47	17,469.82	(856.02)	16,613.80	
MAR	14,369.46	92,187.50	30,729.17	29,223.44	45,040.92	15,013.64	(735.67)	14,277.97	
APR	5,116.15	92,187.50	30,729.17	29,223.44	20,338.67	6,779.56	(332.20)	6,447.36	
MAY	5,315.36	92,187.50	30,729.17	29,223.44		5,900.05	(289.10)	5,610.94	
JUNE	15,934.71	92,187.50	30,729.17	29,223.44		17,687.52	(866.69)	16,820.84	
JULY	27,921.09	92,187.50	30,729.17	14,611.72		15,496.21	(759.31)	14,736.89	
AUG	21,831.47	92,187.50	30,729.17	14,611.72		12,116.46	(593.71)	11,522.76	
SEPT	14,251.40	92,187.50	30,729.17	14,611.72		7,909.53	(387.57)	7,521.96	
							0.00	0.00	
							0.00	0.00	
							0.00	0.00	
Total	165,254.67	1,106,250.00	368,750.00	306,846.09	265,930.53	147,753.28	(8,489.91)	139,263.37	0.00

PAYABLE: SUN VALLEY AIR SERVICES BOARD
ACCOUNT CODE: 100-10-41707

25% Granicus 5,000.00
 pd 10.11.22 #54146 1,250.00

HAILEY CHAMBER LOT APRIL 2023

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	TOTAL	Budgeted
Visitor Inquiries:														Yet to expend
Total Number of Members	398	398	398	398	398	398	398						2,786	
E-mails answered	173	311	277	211	300	333	312						1,917	
Visitor Count	245	252	124	136	101	145	137						1,140	
Phone Inquiries	111	97	75	43	37	44	33						440	
Relocation Packets/Information	175	17	22	32	78	124	111						559	
Referrals to Local Businesses	411	527	666	375	333	357	200						2,869	
Press Releases/Articles	22	19	25	13	17	14	13						123	
Website Unique Visitors	2,589	2,397	2,122	2,800	2,213	2,223	2,237						16,581	
Website Total Visits	3,271	2,966	3,077	3,100	1,844	2,526	3,361						20,145	
Website Pages	4,651	4,747	3,382	3,613	3,414	3,765	3,700						27,272	
Facebook Posts	19	16	8	9	5	15	20						92	
Facebook Fans	9,688	9,693	9,692	9,967	9,973	9,972							58,985	
Facebook Engagements	234	541	73	193	292	318	786						2,437	
Facebook Total Reach	17,675	33,471	11,068	24,854	4,106	10,513	14,205						115,892	
Instagram Followers	945	970	983	995	1,001	117	140						5,151	
Special Events/ Business Promotion														\$90,000.00
Arborfest (May)													-	
Hailey Home and Garden													-	
Hailey Hotwheels													-	
Hailey Historical		1,000.00											1,000.00	
Snow Carving													-	
Chili Cookoff	1,335.82	79.71											1,415.53	
Halloween Hoopla (October)	125.00												125.00	
Holiday Hoopla (December)		125.00	1,047.06	500.41									1,672.47	
July 4th Days of the Old West (July)				54.76	100.00								154.76	
Memorial Day (May)													-	
Rodeos (July, Aug, Sept)													-	
Sheep Town Drags (June)													-	
Trailing of the Sheep (October)													-	
Turkey Trot		745.09											745.09	
Promote Hailey/business													-	
Event Insurance							2,683.00						2,683.00	
Copies													-	
Website Updates													-	
Hailey Maps													-	
Misc./Event supplies													-	
Event Administration/Grant	2,434.98	2,525.38	1,206.71	1,632.99	2,499.81	2,598.18	2,440.12						15,338.17	
Visitor Center Staffing	2,544.57	1,770.63	2,939.90	3,376.92	2,125.48	3,360.20	4,719.70						20,837.40	
Meeting Travel Expense				200.00			665.45						865.45	
Telephone/Internet	94.00	94.00	94.00	94.00	188.00	94.00	94.00						752.00	
Computer Exp/Dropbox	11.99	11.99	11.99	11.99	11.99	11.99	11.99						83.93	
Visitor center improvements/maintenance	292.38												292.38	
TOTAL	6,838.74	6,351.80	5,299.66	5,871.07	4,925.28	6,064.37	10,614.26	-	-	-	-	-	45,965.18	90,000.00
													45,965.18	44,034.82

The Chamber- Hailey, Wood River Valley LOT Transaction Detail April 2023

Type	Date	Num	Name	Memo	Amount
50050 · Payroll & Benefit Expenses					
50057 · Salary Expense					
50052 · Visitor Services					
Paycheck	04/14/2023	DD1...	Enderud, Shelley K	Direct Deposit	210.00
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	178.50
Paycheck	04/14/2023	DD1...	Thomas, Denise L	Direct Deposit	238.00
Bill	04/27/2023		R. Giorgi Branding		1,000.00
Paycheck	04/28/2023	DD1...	Enderud, Shelley K	Direct Deposit	189.00
Paycheck	04/28/2023	DD1...	Thomas, Denise L	Direct Deposit	49.00
Total 50052 · Visitor Services					1,864.50
50053 · Administrative Assistant					
Bill	04/27/2023		R. Giorgi Branding		700.00
Bill	04/30/2023		kim Bryson		400.00
Total 50053 · Administrative Assistant					1,100.00
50056 · Executive Director					
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	646.08
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	1,162.93
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	905.73
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	1,092.20
Total 50056 · Executive Director					3,806.94
50057 · Salary Expense - Other					
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	0.00
Total 50057 · Salary Expense - Other					0.00
Total 50057 · Salary Expense					6,771.44
50060 · Payroll Taxes					
Paycheck	04/14/2023	DD1...	Enderud, Shelley K	Direct Deposit	13.02
Paycheck	04/14/2023	DD1...	Enderud, Shelley K	Direct Deposit	3.04
Paycheck	04/14/2023	DD1...	Enderud, Shelley K	Direct Deposit	1.26
Paycheck	04/14/2023	DD1...	Enderud, Shelley K	Direct Deposit	1.16
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	0.00
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	11.07
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	2.59
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	1.07
Paycheck	04/14/2023	DD1...	Lowe, Virginia A	Direct Deposit	0.98
Paycheck	04/14/2023	DD1...	Thomas, Denise L	Direct Deposit	14.76
Paycheck	04/14/2023	DD1...	Thomas, Denise L	Direct Deposit	3.45
Paycheck	04/14/2023	DD1...	Thomas, Denise L	Direct Deposit	1.43
Paycheck	04/14/2023	DD1...	Thomas, Denise L	Direct Deposit	1.32
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	40.05
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	72.10
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	9.37

The Chamber- Hailey, Wood River Valley
LOT Transaction Detail
April 2023

Type	Date	Num	Name	Memo	Amount
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	16.86
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	3.57
Paycheck	04/14/2023	DD1...	McKenna, Michael W	Direct Deposit	6.43
Paycheck	04/28/2023	DD1...	Enderud, Shelley K	Direct Deposit	11.72
Paycheck	04/28/2023	DD1...	Enderud, Shelley K	Direct Deposit	2.74
Paycheck	04/28/2023	DD1...	Enderud, Shelley K	Direct Deposit	1.14
Paycheck	04/28/2023	DD1...	Enderud, Shelley K	Direct Deposit	1.05
Paycheck	04/28/2023	DD1...	Thomas, Denise L	Direct Deposit	3.04
Paycheck	04/28/2023	DD1...	Thomas, Denise L	Direct Deposit	0.71
Paycheck	04/28/2023	DD1...	Thomas, Denise L	Direct Deposit	0.29
Paycheck	04/28/2023	DD1...	Thomas, Denise L	Direct Deposit	0.27
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	56.15
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	67.72
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	13.13
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	15.84
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	5.01
Paycheck	04/28/2023	DD1...	McKenna, Michael W	Direct Deposit	6.04
Total 50060 · Payroll Taxes					388.38
Total 50050 · Payroll & Benefit Expenses					7,159.82
50120 · Insurance Exp.					
Bill	04/15/2023		Philadelphia Insuranc...	Event Insurance	2,683.00
Total 50120 · Insurance Exp.					2,683.00
50220 · Telephone & Communications Exp.					
Check	04/04/2023	Debit	Cox Internet, Inc	0012401005176001	94.00
Total 50220 · Telephone & Communications Exp.					94.00
50230 · Computer & Internet Exp.					
Check	04/09/2023	Debit	DropBox		11.99
Total 50230 · Computer & Internet Exp.					11.99
62000 · Travel Expense					
Check	04/17/2023	Debit		Phillips fuel	80.26
Check	04/17/2023	Debit		SUper 8	220.59
Check	04/17/2023	Debit	Hertz		364.60
Total 62000 · Travel Expense					665.45
TOTAL					10,614.26

DEVELOPMENT IMPACT FEE CASH FLOW

5/31/2023

REVENUE	FY8-15	FYE 16	FYE 17	FYE 18	FYE 19	FYE 20	FYE 21	FYE 22	FYE 23	TOTALS
		9/30/2016	9/30/2017	9/30/2018	9/30/2019	9/30/2020	9/30/2021	9/30/2022	5/31/2023	
DIF - PARKS	78,592	2,760	11,600	6,650	10,015	16,736	19,922	152,132	43,820	342,227
DIF - POLICE	51,620	9,824	217	-	-	-	-	-	-	61,661
DIF - TRANSP	300,309	91,812	73,123	42,775	115,827	126,801	121,410	354,448	100,393	1,326,897
DIF - FIRE	204,131	39,290	22,008	17,663	38,668	29,694	27,367	59,067	14,100	451,988
DIF - CIP	18,295	4,313	5,638	2,374	10,041	7,686	7,074	11,705	2,263	69,389
		<i>WiseGuy agr</i>								
	652,946	147,998	112,586	69,462	174,551	180,917	175,773	577,352	160,576	2,252,162
										Int FYE 09 690.37
										Int FYE 10 572.52
										Int FYE 11 766.40
										Int FYE 12 588.57
										Int FYE 13 231.40
										Int FYE 14 186.99
										Int FYE 15 166.25
										Int FYE 16 716.45
										Int FYE 17 1,008.97
										Int FYE 18 2,505.63
										Int FYE 19 5,091.73
										Int FYE 20 3,037.15
										Int FYE 21 624.40
										Int FYE 22 2,169.38
										Int FYE 23 7,631.82
										Expenses, actual and proposed thru FY23 (1,676,307.05)
										DIF bal 601,842.67
										Cash in LGIP 441,216.67
										Difference 160,626.00

RECAP BY CATEGORY, not including interest

	PARKS	POLICE	TRANSP	FIRE	CIP	TOTAL
FEES	342,227	61,661	1,326,897	451,988	69,389	2,252,162
EXPENSES FYE 08			30,000			30,000
EXPENSES FYE 09,10				18,567		18,567
EXPENSES FYE 11	63,070					63,070
EXPENSES FYE 12	-		135,686	75,563	7,500	218,749
EXPENSES FYE 13	8,224					8,224
EXPENSES FYE 15			45,195		9,500	54,695
EXPENSES FYE 16	12,300	31,981	13,750	27,224		85,255
EXPENSES FYE 17		29,681		134,690		164,371
EXPENSES FYE 18			138,252			138,252
BALANCE to 10/1/18	258,633	(0)	964,014	195,944	52,389	1,470,979
EXPENSES FYE 19	26,497	-	187,000	-	-	213,497
EXPENSES FYE 20						-
EXPENSES FYE 21	-		62,409	-	12,400	74,809
FY 22 Budgeted Expenses	66,000	(0)	360,819	-	-	426,819
FY 23 Budgeted Expenses				180,000		180,000
Anticipated Bal 9/30/23	166,136	-	353,786	15,944	39,989	575,855

RECAP, WITH PROJECTED SPENDING OF DIF FOR CAPITAL PROJECTS FYE11-23

	PARKS	POLICE	TRANSP	FIRE	CIP	TOTAL
Truck/Street Dept			(30,000)			
Skatepark Expansion	(22,070)					
Skatepark Irr. Syst	(21,000)	-				
RV Dump Station	(20,000)					
Fire Station Design				(18,567)		
Woodside Roundabout			(180,881)			
Firetruck - used				(75,563)		
R Caplan CIP update					(7,500)	
TischlerBise					(9,500)	
Skatepark	(8,224)					
FY16 Proposed and Spent:			(13,750)			
Snow Plow Wing		(25,634)				
HPD Station						
Park Projects	(12,300)					
Fire Truck FY 16				(27,224)		
Street Projects FY17						
Public Safety Bldg FY17		(36,027)		-		
Fire Truck FY 17				(134,690)		
Chipper/Spreader 30% 74K			(22,325)			
Balmoral Park complete	(26,497)					
PW4P 2nd, Croy ETC FY18-20			(302,928)			
Snow Storage FY21			(62,409)			
CIP Update TischlerBise					(12,400)	
Anticipated FY22	(66,000)		(360,819)	-	-	
FYE23 PUMPER TRUCK				(180,000)		
Total FYE 11-23	176,091	61,661	973,111	436,044	29,400	1,676,307
DIF interest thru 9/30/22	5,132		10,929	493	1,235	18,356.21
YTD interest FY 23	2133.79		4543.90	204.77	513.60	7,631.82



5/31/2023

CITY OF HAILEY INVESTMENT REPORT

FUND	STATE INV POOL PIPER SANDLER	TOTAL	int pd	date pd	
	<i>May interest 4.68%</i>				
GENERAL (includes Fireworks)	947,209.49	500,000.00	6/23/2023	1,447,209.49	5000 3-Jan
GENERAL -35% OPERTING RESERVE	2,606,303.82	1,500,400.00	3/6/24, 5/3/27	4,106,703.82	37750 31-Jan
CLEAR CREEK RATE STABILIZATION	193,457.98			193,457.98	31-Jan
CAPITAL PROJECTS	709,115.05	500,000.00	6/23/2023	1,209,115.05	5000 3-Jan
CAPITAL PROJECTS ---in lieu fees	105,739.45			105,739.45	
CAPITAL PROJECTS DIF Reserve	441,216.67			441,216.67	
CAPITAL PROJECTS Public Art	33,475.46			33,475.46	
CAPITAL PROJECTS Pathways 4 P	239,809.77			239,809.77	
CAPITAL PROJECTS Total	1,529,356.40			1,529,356.40	
ARPA FUNDS	1,394,946.03	500,000.00	6/23/2023	1,894,946.03	5000 3-Jan
RODEO PARK PROPETY TAX RCPTS	77,443.25			77,443.25	
WATER REVENUE	2,846,879.32	1,000,400.00	3/6/2024	3,847,279.32	
WATER RATE STABILIZATION	202,000.37			202,000.37	
WASTE WATER REV	2,135,895.54	500,000.00	6/23/2023	2,635,895.54	5000 3-Jan
WASTE WATER BOND RESERVE	630,006.71			630,006.71	
WASTE WATER RATE STABILIZATION	864,863.19			864,863.19	
WATER REPLACEMENT	2,264,736.77	1,499,787.50	7/28/23, 5/3/27	3,764,524.27	37750 31-Jan
WASTE WATER REPLACEMENT	1,862,337.05			1,862,337.05	
TOTAL	17,555,435.92	6,000,587.50		23,556,023.42	95,500

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 6-26-2023 **DEPARTMENT:** ADMIN/PW/CDD **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Discussion of a Locals Only Deed Restriction Pilot Program with ARCH

AUTHORITY: ID Code 50-203 IAR _____ City Ordinance/Code
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The City of Hailey identified Housing as one of the top priorities in the FY 2022 Municipal Budget, earmarking \$500,000 towards housing efforts. This priority was confirmed in the Mayor/Council Goal Setting session in April 2023. Hailey is operating under the following interim Housing Policy:

The City of Hailey is committed to the following housing goals:

- 1) Work with existing and new employees who are struggling to find housing, are housing-burdened in their current housing situation and/or wish to move on the continuum towards home ownership.***
- 2) Partner with housing organizations, local governments and others to increase community housing supply.***
- 3) Strengthen and/or expand our partnerships with new and emerging community housing providers, including both rental and for-purchase housing.***
- 4) Work with area employers on securing employee and community housing, particularly Hailey employers.***
- 5) Continue to implement code changes that increase local community housing and market opportunities, and to modernize Hailey Codes so that housing opportunities are available, accessible and affordable to all.***
- 6) Continue to promote housing diversity by enabling the production of a wide variety of housing types in applicable zoning district.***

The \$500,000 for FY 2022 has been expended on the purchase of two diverse housing units: a townhouse on River Street and a Tiny Home on Wheels to be placed behind the Hailey Fire Station. In addition to the expenditure of funds directly on housing, staff having prioritized affordable housing in all planning efforts to obtain an additional unit now owned by an employee with a permanent deed restriction. Furthermore, at least two multi-family rental projects are in the pipeline that will provide locals only deed restrictions.

Staff continues to research investment possibilities for the City of Hailey regarding housing for locals that “spreads” the allocated funds towards as many Hailey residents in need as possible. Under consideration is a new Hailey program that would restrict sale and occupancy only to those working in the local economy. Current programs provide rental and “for sale” units on an income limited basis, but do nothing for necessary, higher earning professional workers. This program would be distinguished from the “pathway to home ownership” program being implemented in Ketchum. .

The Blaine County Housing Authority (BCHA) has a Deed Restriction Category designed as a more flexible type of deed restriction, called “Category L, or “Locals Only”. The definition from the BCHA Community Housing Guidelines can be found here:

23. Local – As it relates to Community Housing, is an individual, employed, retired, or disabled, who

resides within Blaine County.

12. Full Time Employee - A person who is employed by one or more Blaine County Employers and physically working in Blaine County for a minimum of 1,500 hours worked per calendar year. Breaks in employment which do not disqualify applicants include temporary physical or mental disability, acting as primary caretaker of ill relative, extended vacation not to exceed six months every six years, and full-time education or training.

This category of Deed Restriction can be considered a “lite” deed restriction, as it DOES NOT limit the sales price of the unit; it only LIMITS THAT THE UNIT MUST BE SOLD TO A “LOCAL”.

To be considered is whether the new program deed restriction should place a net-worth restriction on buyers and occupants. Stated alternatively, should the new deed restriction program allow qualified purchasers and occupants to have unlimited assets, or limit qualification to only persons who have limited wealth?

Key components of the Locals Only deed restriction include:

HAILEY/ARCH Pilot Permanent Locals Only Deed Restriction

- At least one adult in the household must work “full-time” (1,500 hrs. / year) in Blaine County
- A Minimum amount of household income earned locally.
- Exceptions for military, teachers, retirement, disability etc.
- The unit must be Owner-occupied; 9-month min.
- Program allows for a 1-year rental to local; no short-term rental.
- No maximum appreciation cap on the unit resale value

- Cannot own other residential property in Blaine County

The Blaine County Housing Authority/City of Ketchum and the City of Hailey have been exploring options for programs that expand the path to home ownership. The Ketchum program under discussion would allow individual homeowners to be compensated for the permanent placement of a “Locals Only” deed restriction on their home, and/or purchase of units by employers or other investors. Background on the program under consideration in Ketchum can be found here:

<https://mccmeetings.blob.core.usgovcloudapi.net/ketchid-pubu/MEET-Packet-5e3abdd99cb4bcbb0daefcd5e80ca88.pdf>

Under consideration in Ketchum is the distribution of \$1 million in LOT funds towards a program that addresses the pathway to home ownership over the next two (2) years.

As noted in the Ketchum Council packet, the following mountain communities have variations of this program:

- Vail (Vail InDEED)
- Summit County & Breckenridge (Housing Helps)
- Teton County & Jackson, WY (Preservation Program)
- Truckee (Home Access Program)
- Placer County (Workforce Housing Preservation Program)
- Mountain Village (YES Incentive Program)
- Big Sky Community Housing Trust (GOOD DEEDS)
- Park City (Live Park City)

The communities listed above have found that the resale of a “Category L Locals Only Deed Restricted Unit falls between 10 and 20% lower than market value.

ARCH and Hailey staff have been discussing a small pilot program. ARCH has been approached by the owner of two townhouse units in Hailey who would be willing to sell those units to ARCH for a slightly-below-market price. The program concept envisions ARCH and Hailey entering into a contract for service wherein ARCH buys the unit, a permanent “Category L” Locals Only Deed Restriction is placed on the unit, and then the unit is resold to a qualified buyer. Here is an example of how this works:

1. Unit for sale to ARCH at \$380,000.
2. ARCH/Hailey place a permanent Locals Only Deed Restriction on the unit. For purposes of the pilot program, staff is assuming that the “cost” of that deed restriction is 20% of the home value. 20% of \$380,000 = \$76,000.
3. Home is sold to a qualified buyer for the original purchase price less the value of the deed restriction: \$380,000- \$76,000 = \$304,000.
4. The \$76,000 is a permanent investment in the Locals Only Deed Restriction.
5. A qualified buyer invests in the unit for \$304,000. If the buyer decides to sell in the future, they can only sell to a qualified local, but the price of their resale is not restricted.

Staff and ARCH are suggesting that the permanent investment in the deed restriction on the unit would be the City of Hailey Commitment. In the example above, Hailey’s investment would be \$76,000. (Note that 6-10% of the sales price should be set aside in addition to cover closing costs, title and real estate commissions).

Attached is a sample deed restriction drafted by the Hailey City Attorney. An alternate draft would place a maximum asset limit on the potential buyer- such as \$500,000. The Council should discuss the merits of this program as well as the concept of the asset limit.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

-ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

<input checked="" type="checkbox"/>	City Administrator	<input type="checkbox"/>	Library	<input type="checkbox"/>	Benefits Committee
<input type="checkbox"/>	City Attorney	<input type="checkbox"/>	Mayor	<input type="checkbox"/>	Streets
<input type="checkbox"/>	City Clerk	<input type="checkbox"/>	Comm. Dev.	<input checked="" type="checkbox"/>	Treasurer
<input type="checkbox"/>	Building	<input type="checkbox"/>	Police	<input type="checkbox"/>	_____
<input type="checkbox"/>	Engineer	<input type="checkbox"/>	Public Works	<input type="checkbox"/>	_____
<input type="checkbox"/>	Fire Dept.				

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

The City Council should discuss the possible ARCH/Hailey Pilot Deed Restriction Program and give direction to staff.

ACTION OF THE CITY COUNCIL:

No action needed: this item is for introduction and discussion.

Date : _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record *Additional/Exceptional Originals to:

Copies (all info.): _____ Copies (AIS only)
Instrument # _____

Recording Requested By
and When Recorded
Return to:

City of Hailey
Attn. City Clerk
115 S. Main, Ste H
Hailey Idaho 83333

&

COMMUNITY HOUSING DEED RESTRICTION COVENANT
(LIMITING HOUSEHOLD OWNERSHIP AND RESIDENCE TO LOCAL ECONOMY PARTICIPANT)

This COMMUNITY HOUSING DEED RESTRICTION COVENANT(S) (“Covenants”) is made and is effective as of the first day of recording of the Covenant (“Effective Date”), by and between _____, an _____ (“Declarant” or “Owner”), its successors and assigns (all “Purchaser(s)” of the described real property in perpetuity, also hereinafter referred to as “Home Owner” or “Owner”) and the CITY OF HAILEY, an Idaho municipal corporation, (“Hailey” or “the City of Hailey”), and or it’s assigns, forever affecting title to real property located and commonly referred to as _____ (address) _____, more particularly described hereinafter in Exhibit A, which real property is encumbered also by a certain _____ (Planned Unit Development Agreement or _____) (also referred to hereinafter as the “PUD”), and

Section 1: Background.

1.1 This Community Housing Deed Restriction Covenant is created pursuant to a Planned Unit Development Agreement (----or----) entered into on or about the ____ day of _____ 202__ and recorded with the Blaine County Recorder of Deeds as Instrument # _____ (-----or-----), to satisfy a condition of approval, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged.

1.2 Pursuant to the terms and conditions of this Covenant, Declarant hereby grants to HAILEY an interest in the Real Property herein described. This interest shall allow HAILEY to administer the terms and conditions of this Covenant but shall not be construed to impair the ability of a mortgagee to remedy a default or foreclose under the terms of a mortgage and/or deed of trust. Notwithstanding HAILEY's interest in the Property, the Declarant, and or its assigns, remain, and are or is the sole owner of a fee simple estate in the Property.

1.3 Declarant and HAILEY hereby agree the Property shall be exclusively and permanently dedicated for use and occupancy by an Owner as outlined in in this Covenant.

1.4 Terms not otherwise defined in this Covenant shall have the meaning ascribed to such terms in Section 2.

Section 2: Definitions.

2.1 "HAILEY" is the City of Hailey, an Idaho municipal corporation, and its successors and assigns, which may include any non-profit corporation whose mission is supporting, developing and or administering community housing needs in Blaine County, Idaho. In the event Hailey assigns its rights hereinunder, it shall provide written notice to the Owner or homeowner, together with current contact information to include an email address, a phone number, physical and mailing address.

2.4 An "Owner" is either Declarant during Declarant's initial ownership of the Property, a Qualified Buyer who acquires fee simple absolute title to the Property or is a Qualified Occupant who rents all or any portion of the Property.

2.5 The "Property" is that certain real property described in Exhibit "A" attached hereto and incorporated herein. For purposes of this Covenant, the Property shall include, without limitation, all estates, rights, title, and interest in and to the Property, at law and in equity, and all buildings, structures, appurtenances, improvements and fixtures associated therewith or attached thereto from time to time.

2.6 "Person" means a natural human being, not any type of entity.

2.7 "Principal Place of Residence" means the home or place in which one's habitation is fixed and to which one has a present intention of returning after a departure or absence therefrom. To determine a person's Principal Place of Residence, the criteria set forth in I.C. § 34-107 shall apply.

2.8 "Qualified Household" means one Qualified Resident or a group of persons that contains at least one Qualified Resident. A Qualified Household may have occupants that are not Qualified Residents as long as at least one occupant is a Qualified Resident.

2.9 "Qualified Resident" means a person who works an average of fifteen hundred (1500) hours or more per year at a business in Blaine County, Idaho that holds a valid and current business license, pays sales taxes, and is otherwise generally recognized as a legitimate business. Government and non-profit organizations qualify as employment with a business in Blaine County. If a person worked 60 hours per week for one half of the year at such a business in Blaine County, Idaho, and worked elsewhere for the other half of the year, such person would constitute a Qualified Resident. Exceptions to the employment requirement apply to retired/disabled persons who were full-time employees in Blaine County, for at least three (3) years, immediately prior to his or her

retirement/disability and who currently lives in Blaine County as his or her primary residence. An exception to current Blaine County residency and employment requirement may also apply to persons' with a verified, genuine offer of such employment, who otherwise qualify.

2.10 "Qualified Buyer" is a person or group of people meeting and in full compliance with the qualifications and conditions set forth herein, by virtue of employment in Blaine County as set forth hereinabove, owns no other real property, located in Blaine County, Idaho, upon taking title to the deed restricted unit contemplated herein, and who has a complete and current application on file with HAILEY, its assigns or a then affordable community housing non-profit doing business in Blaine County, at the time a contract for the Sale of the Property is entered into between an Owner and the Qualified Buyer. The City of Hailey, and any non-profit corporation in the business of supplying, maintaining and administering affordable community housing in Blaine County may also be a deemed a qualified buyer.

2.12 "Sale," "Sale of" or "to Sell" the Property shall include, without limitation, any transfer, purchase, sale, conveyance, grant, gift, bequest, or devise, by merger, consolidation, dissolution, operation of law or otherwise, of the Property or any interest therein, in whole or in part. The terms Sale, Sale of or to Sell the Property shall not include any grant of easement or partial conveyance for utility or public right-of-way purposes. The terms Sale, Sale of or to Sell the Property shall not include any grant of a security interest in the Property either by mortgage, deed of trust or otherwise, but shall include a Sale due to foreclosure or acceptance of a deed in-lieu of foreclosure.

Section 3: Transfer.

3.1 Except as expressly set forth in this Covenant, Owner may only Sell the Property to a Qualified Buyer. Any Sale of the Property must comply with this Covenant. Any Sale of the Property not in compliance with this Covenant is void. The City of Hailey retains a first option to purchase the property.

3.2 At such time as an Owner seeks to sell the Property, Owner shall complete, execute and deliver to HAILEY or its assign, a Notice of Intent to Sell as set forth in the Guidelines. Upon receipt of the Notice of Intent to Sell and Owner's compliance with the terms of the Notice of Intent to Sell, HAILEY or its assign shall notify Owner whether it or its assigns will exercise its first option to purchase and or provide Owner with Qualified Buyers, first right of purchase always residing with an employee of the City of Hailey qualified buyer. Owner shall then offer the Property for Sale to any and all the Qualified Buyers including those provided by HAILEY or its assign, until an agreement is reached with a Qualified Buyer for the Sale of the Property.

3.3 In the event HAILEY becomes the fee owner of the Property, such conveyance of the fee interest to HAILEY shall not work a merger of the interests of HAILEY as to the Property and this Covenant shall continue to be in full force and effect unless an express Declaration of Termination hereof, as otherwise permitted herein, after Notice and Public Hearing by Hailey City

Council and majority vote determining the public interest would be thereby served, or alternatively after due process of law by its assign, signed and acknowledged by HAILEY, or its assign, is recorded in the official records of Blaine County, Idaho.

3.4 Death of a Community Homeowner. The terms of the deed restriction herein survive the death of a Community Homeowner. The restrictions on purchase, ownership, occupancy and transfer continue in perpetuity.

Section 4: Use & Occupancy Restrictions, Maintenance and Repair Requirements.

4.1 Owner shall use the Property as the Owner's primary place of residence. At least one Qualified Resident shall continuously occupy the property as his or her principal place of residence. For purposes of the preceding sentence, the Property shall be deemed the Owner's or Resident's primary place of residence if the Owner/Resident (a) occupies and is physically present on and residing in the Property for not less than nine (9) months in every twelve (12) month period, (b) has not accepted employment outside of Blaine County (distinct and isolated projects outside of Blaine County not exceeding ninety (90) days in duration shall not constitute a violation of this section), (c) does not own any other real property, located in Blaine County, Idaho. (an Owner whose business is the construction and sale of residential properties or the purchase and resale of residential properties shall not be in violation of this section provided such Owner does not reside in the property or properties. For purposes of the preceding sentence, an Owner is deemed to own other residential property if the Owner controls, directs or appoints or has the ability to control, direct or appoint the occupancy of the residential property or owns, either directly or indirectly, more than a thirty percent (30%) interest in the residential property.) (d) may rent the property as long as the property is continuously occupied by a qualified household, and (e) a qualified resident may lease a room or rooms in the Property to one or more persons, provided that the Qualified Resident still occupies the property as his or her principal place of residence.

4.2 Owner/Resident shall not use or allow the Property to be used for any business or commercial operation without first obtaining a home occupation permit or otherwise complying with all laws, rules, regulations and permits pertaining to such activities. Owner shall not seek consent to change the zoning designation of the Property without the prior written consent of HAILEY, which consent may be granted, conditioned or withheld in HAILEY's sole and absolute discretion. Furthermore, no business or commercial operation shall be conducted on the Property which materially interferes with or precludes the Property's use and occupancy as a residence. The property shall not be used as a "recreational" or "second home".

4.3 Owner shall at all times, and at its own cost and expense, maintain, repair and/or replace in good, clean and habitable condition the Property and every part thereof, in compliance with the HOA, if any, including, without limitation, any home, building or improvement on the Property, the roof, foundation, walls, siding, trim, floors, doors and windows, all electrical, plumbing, sewer, septic and HVAC components, lines and fixtures, all appliances, equipment and systems on the Property, all paved surfaces, all landscaped areas, and any sprinkler systems and water lines, reasonable wear and tear excepted. Such work must be performed in a good and

workmanlike manner. Owner shall maintain the landscaped areas of the Property in a neat, clean and healthy condition. Owner shall replace all dead, dying or diseased plants, shrubs and trees. Owner shall provide adequate watering for the landscaped areas, shall mow, trim and prune the landscaped areas as needed for a neat and presentable appearance and shall otherwise keep the Property free of harmful pests, insects and noxious weeds and plants. If Owner refuses or neglects to maintain, repair or replace the Property, or any part thereof, in accordance with this Section, according to the provisions of Sections 11 and 12, HAILEY shall have the right, but not the obligation, to perform such maintenance, repair or replacement obligations on behalf of and for the account of Owner. In such event, any costs incurred by HAILEY shall be immediately due and payable upon receipt of an invoice therefore according to the terms of Section 12.5.

4.4 Owner shall make or cause to be made all repairs to the Property and perform or cause to be performed all work thereon so as not to permit any waste or deterioration of the Property. Upon the Sale of the Property, Owner shall remove all of Owner's belongings not sold to the Qualified Buyer and leave the Property in a good and clean condition, reasonable wear and tear excepted.

4.5 Owner shall comply with all laws, rules, regulations, and ordinances pertaining to the Property or the use or occupancy of the Property. Owner shall comply with any covenants, restrictions, rules or regulations encumbering the Property, including, without limitation, any covenants, conditions or restrictions imposed by any homeowner's association of which the Property is a part.

4.6 Any post-purchase construction on, alteration of, or change to the existing state of the Property, including the addition of a new structure, expansion of an existing structure, or the substantial alteration of existing interior or exterior improvements, including landscaping, is subject to the following conditions: (a) all costs shall be borne and paid for by the Owner; (b) all work shall be performed in a manner consistent with the highest construction standards and shall comply with all applicable laws and regulations; (c) all work shall be consistent with the permitted uses set forth in this section; (d) Owner shall furnish to HAILEY a copy of the plans for such work and all building permits for such construction at least thirty (30) days prior to such work and, upon completion, certificates of completion and evidence of lien free completion; and (e) such work shall not commence without the prior written consent of the HAILEY. Such consent may be reasonably withheld if the HAILEY determines that the value will not be increased proportionate to the amount of the proposed expenditure, or that the expenditure will make the home unaffordable for a Qualified Buyer.

Section 5: Maximum Sales Price & Maximum Rental Amount.

5.1 There is no maximum sales price or rental amount imposed by this deed restriction apart from limiting the market of Qualified Buyers and Qualified Households and Qualified Residents.

Section 6: Closing.

6.1 Except in the event of a foreclosure sale, at the closing of any Sale of the Property, subsequent to the initial sale from Declarant to a qualified purchaser, the Owner and the Qualified Buyer shall each pay one-half of all escrow fees. Ad valorem taxes and assessments, homeowner association assessments and fees, rents, and utilities shall be prorated as of the date of closing. Owner shall pay the cost to release any monetary liens or encumbrances granted or caused by Owner and all premiums for a standard owner's policy of title insurance in the amount of the purchase price. In the event the Owner agrees to pay the closing costs to be paid by the Qualified Buyer pursuant to this Section 6.1 or any other closing costs to be incurred by the Qualified Buyer as permitted by the Guidelines, the price at which the property sale occurs may be increased to cover the actual expenses paid by the Owner on behalf of the Qualified Buyer provided that such amount shall not exceed three percent (3%) of the Maximum Sales Price.

6.2 The selling Owner shall, at closing, pay an administrative fee to HAILEY, or its assign, in an amount equal to three percent (3) of the actual sales price, which Hailey may waive at its discretion. Any debt assumed by the Qualified Buyer and the cash value of any services performed or goods delivered shall be included in determining the administrative fee payable to HAILEY. The administrative fee is earned by HAILEY during the term of Owner's ownership of the Property and helps to support HAILEY's activities in monitoring, development, and oversight of the Community Housing program in Blaine County. This fee is independent of any fees required to be paid to licensed real estate brokers or attorneys who may be engaged by Owner or the Qualified Buyer in the Sale of the Property. HAILEY may instruct the escrow company to pay the administrative fee directly to HAILEY from the selling Owner's proceeds. If FNMA or FHA financing is used, there may be an additional fee charged by HAILEY based on the amount financed. The amount of the administrative fee to be paid by the subsequent Owner shall be as set forth in the then current Guidelines and will be distributed to HAILEY for its operating account, or as otherwise agreed by Hailey, its assign, the owner and purchaser.

6.3 At Closing, the Qualified Buyer shall execute and deliver to HAILEY or its assign, an Acknowledgment of Covenant indicating Owner has read and is aware of the terms of this Covenant and agrees to be bound thereby. A Qualified Buyer's failure to execute or deliver to HAILEY or its assign, an Acknowledgment of Covenant shall not compromise, minimize or in any way affect the terms, covenants or conditions of this Covenant or HAILEY's interest herein and the Qualified Buyer shall nonetheless be bound by and subject to this Covenant.

Section 7: Insurance & Casualty.

7.0 Owner shall at all times during Owner's ownership of the Property cause the Property to be insured with Causes of Loss – Special Form (formerly known as “All Risk”) property insurance in an amount not less than the full replacement cost of all improvements on the Property at the time of loss with like kind and quality. Such insurance shall be provided by a carrier admitted to engage in the business of insurance in the state of Idaho. No policy will contain a deductible or self-insured retention in excess of three percent (3%) of the Previous Sales Price unless otherwise approved by HAILEY. If requested by HAILEY, Owner shall cause HAILEY to be named as an additional insured as its interests may appear by endorsement acceptable to HAILEY and shall

promptly deliver to HAILEY a copy of Owner's insurance policy in conformance with this section. If the forms of policies required by this section are superseded or no longer available, HAILEY will have the right to require other equivalent or better forms.

7.1 If the Property is damaged or destroyed, Owner shall promptly notify HAILEY in writing. Owner shall thereafter promptly make a claim on any insurance policy covering such damage or destruction. The mortgagee shall have first claim on such proceeds to the extent necessary to pay mortgage principal and any accrued interest. Owner shall thereafter have the option to either a) utilize the remaining proceeds of any insurance settlement, together with a new mortgage not to exceed the balance (except with written approval of the HAILEY) of any mortgages paid from said settlement to repair or restore the Property to its condition prior to such damage or destruction, unless Owner obtains HAILEY's prior written approval to repair or restore the Property to some other condition or state, or b) to take such proceeds from the insurance settlement as would have been generated from a Sale per the terms of Section 5 of this Covenant (net of mortgages or other obligations paid from the proceeds from the proceeds of the insurance settlement), and assign the balance of the insurance proceeds, together with title to the Property, to the HAILEY.

Section 8: Encumbrances.

8.1 Owner shall promptly pay when due all monetary liens, taxes, assessments, and encumbrances on the Property and otherwise comply with the terms and provisions of any deed of trust, mortgage or other loan documents pertaining to the Property. Owner shall instruct all lenders and their assigns to copy HAILEY on all communications relating to any loan on the Property and within five (5) days after Owner's receipt, Owner shall provide HAILEY with copies of any written communications from any lender not delivered to HAILEY. In the event that HAILEY initiates any enforcement or default action against the Owner, the HAILEY shall, within five (5) days after commencement of such action, notify the mortgage holder of such action.

8.2 After any default, late payment, or missed payment on any loan or encumbrance on the Property, or if a nonconsensual lien is filed upon the Property, Owner shall, upon the request of HAILEY, participate in loan counseling, budgeting, financing or distressed loan services, classes or programs.

8.3 Any breach of this Covenant shall not defeat or render invalid the lien of any mortgage or deed of trust made in good faith for value, but, except as otherwise provided in Sections 8.4 and 8.5, this Covenant shall be binding upon and be effective against any Owner whose title is acquired by foreclosure, trustee's sale or otherwise.

- (a) In the event of any foreclosure of a purchase money mortgage or deed of trust in a first priority position on the Property (but subject to this Covenant), such foreclosing party ("Foreclosing Party") may sell the Property through a duly called and noticed foreclosure sale to any person or entity for more than the Maximum Sales Price provided that the foreclosing party strictly adheres to the provisions of this Section 8.4 and Section 8.5. The Foreclosing Party shall

notify HAILEY in writing of any pending foreclosure concurrent with the date the trustee or beneficiary files for record the notice of default as required by Idaho Code Section 45-1505, as may be amended, or the mortgagee serves upon the mortgagor an action for foreclosure and thereafter the Foreclosing Party shall send a copy of all notices sent to the Owner to HAILEY; and

- (b) Within 90 days of receiving notification of the borrower default or the property foreclosure, and upon request of HAILEY or its assigns, the Foreclosing Party shall agree to sell, transfer and convey to HAILEY the entire debt obligation owed to the Foreclosing Party and take full assignment of the debt obligation, promissory note, and other loan documentation, including foreclosure rights, for the lesser of the Foreclosing Party's gross investment or the estimated net recovery value of the security property. Notwithstanding the aforesaid, and in order to safeguard the Community Housing program, the Owner, and the HAILEY from predatory lending practices, no obligation of mortgage principal which exceeded 100% of the Market Value of the property at the date said principal obligation was incurred shall be recoverable by any foreclosing party. HAILEY, or its assigns may, but shall not be obligated to, purchase the debt obligation for less than the amount calculated if HAILEY and the Foreclosing Party so agree.

8.4 In the event HAILEY, or its assign, does not elect to purchase the debt obligation pursuant to Section 8.3(b) and the Foreclosing Party has strictly adhered to Section 8.4, or in the event HAILEY has taken assignment of the debt obligation and is the Foreclosing Party, the Foreclosing Party may proceed with the foreclosure action and the Property may be sold for more than the Maximum Sales Price to a person other than a Qualified Buyer. Proceeds, if any, from the foreclosure sale shall be distributed in accordance with this paragraph. Costs of foreclosure, including trustee services, sheriff's fees, and similar costs, and all amounts due the Foreclosing Party shall have first priority to the sale proceeds. Next, Owner shall be entitled to any amount in excess of the amounts paid in the preceding sentence up to the Maximum Sales Price less the administrative fee due HAILEY pursuant to Section 6.2.

8.5 If the Property is financed under the Mortgage Revenue Bond program administered by the Idaho Housing and Finance Association, the parties to this Covenant understand that various requirements of that program may be more stringent than those set forth in this Covenant and, in such case; the parties agree that those more stringent requirements shall prevail. In the event that the Buyer purchased or refinanced the property using certified United States Department of Agriculture—Rural Development (hereinafter cited as USDA RD) funds, subsidies, vouchers or other mortgage assistance products created by USDA RD, that constitute an addition to the principal amount of the original loan, then the foreclosing party may recover up to 100% of the original loan and also the additions of principal created by said USDA-RD products.

8.7 Any encumbrance other than a First Mortgage must have the prior written approval of HAILEY or its assign.

Section 9: Condemnation.

9.1 Within ten (10) days after Owner receives any notice that all or any portion of the Property is sought by condemnation, Owner shall notify HAILEY. If all or any portion of the Property is taken by eminent domain or conveyed by Owner under threat of condemnation, the Maximum Sales Price, determined as of the date all or any portion of the Property is conveyed to the condemning authority or the valuation date for purposes of the condemnation proceeding, whichever is earlier (“Valuation Date”), shall be decreased by the assessment of damages paid to Owner for the value of or damages to the Property. Thereafter, the adjusted Maximum Sales Price, for purposes of Section 5.2, shall accrue appreciation from the Valuation Date.

9.2 Any assessment of damages paid by the condemning authority for the value of or damages to the Property shall be first utilized to pay the full amount of any existing mortgages, together with any accrued interest thereon. The balance of damage payment proceeds shall be shared between Owner (and secured mortgagees) and HAILEY. The amount of the assessment payable to Owner shall be that percentage of the assessment of damages determined by dividing the Maximum Sales Price as of the Valuation Date by the fair market value of the Property as of the Valuation Date less the product of that same percentage and three percent (3%) of the Maximum Sales Price as of the Valuation Date. (Amount Payable to Owner = Assessment x (MSP – (0.03 x MSP) / FMV) minus balance(s) payable to mortgagee.)

9.3 The remainder of the assessment shall be payable to HAILEY. In the event HAILEY and Owner are unable to agree on the fair market value of the Property, within thirty (30) days after receipt of a request by either HAILEY or Owner, HAILEY and Owner shall each appoint an appraiser who shall be a member of the Appraisal Institute (or substitute organization which certifies and trains appraisers) with at least three (3) years experience in appraising residential real property in the county in which the Property is located. The appointed appraisers shall diligently proceed to appraise the fair market value of the Property, without regard to this Covenant, as of the Valuation Date. If the higher of the two appraisals is more than five percent (5%) of the lower appraisal and the parties cannot agree upon the fair market value of Property, the two appraisers shall together appoint a similarly qualified third appraiser within twenty (20) days after receipt of written demand made by either party. Such third appraiser shall select one of the prior two appraisals which most closely approximates the third appraiser’s opinion of the Property’s fair market value and the selected appraisal shall conclusively establish the fair market value of the Property as of the Valuation Date. In the event the difference between the first two appraisals is less than five percent (5%), the amount obtained by averaging the respective appraisals shall constitute the fair market value. Each party agrees to pay its respective appraiser’s fee plus one-half of the third appraiser’s fee. For purposes of this Section, “fair market value” shall mean the amount at which the Property would change hands between a willing buyer and a willing seller, neither being under a compulsion to buy or sell and both having reasonable knowledge of the relevant facts. Furthermore, the existence of any encumbrances on Property (other than this Covenant) and the benefit of putting the Property to its highest and best use considering all factors, shall be taken into consideration when determining the fair market value of the Property.

Section 10: Indemnity, Waiver and Release.

10.1 Owner acknowledges and agrees that HAILEY, its agents, employees and contractors, are not making, have not made and expressly disclaim any representations or warranties, express or implied, with respect to any qualified buyer or qualified occupant and/or with respect to any aspect, feature or condition of the property including, without limitation, the existence of hazardous waste, the suitability of the property for owner's intended use, owner's ability to sell the property for the maximum sales price or in a timely fashion or to rent the property to a qualified occupant at the maximum rental amount, for any length of time or in a timely fashion. Owner, qualified buyer and qualified occupant shall independently verify all information and reports regarding any aspect or feature of the property, an owner, a qualified buyer or a qualified occupant provided by HAILEY. HAILEY does not guaranty the accuracy of any information or reports provided by HAILEY, its agents, employees or contractors. To the fullest extent permitted by law, owner and qualified buyer release HAILEY from any and all liability relating to any aspect or condition of the property, known or unknown, foreseeable or unforeseeable, actual or contingent, arising by statute, common law or otherwise. As used herein "hazardous waste" shall mean any hazardous waste or pollutants, contaminants or hazardous waste as defined by the federal water pollution control act, the comprehensive environmental response, compensation and liability act of 1990 and any amendments thereto, the resource conservation and recovery act and any amendments thereto or any similar state, local or federal law, rule or regulation, including, without limitation, asbestos or asbestos containing materials, PCB's, petroleum and petroleum products and urea-formaldehyde.

10.2 Owner hereby releases and shall indemnify, defend and hold harmless HAILEY, its Council, employees, and assigns from and against any and all claims, damages, liability, causes of action, judgments, expenses (including attorney fees and attorney fees on any appeal) (collectively "claims") arising from owner's use or occupancy of the property, and shall further indemnify, defend and hold HAILEY, its Council, employees and assigns harmless from and against any and all claims arising from any breach or default in the performance of any obligation on owner's part to be performed under the terms of this covenant, or arising from any act, omission or negligence of owner, or any of its agents, contractors, tenants, occupants or invitees, and from and against all claims or any action or proceeding brought thereon; and in case any action or proceeding be brought against HAILEY by reason of any such claim, owner, upon notice from HAILEY, shall defend the same at owner's expense by counsel reasonably satisfactory to HAILEY. Owner, as a material part of the consideration to HAILEY, hereby assumes all risk of damage to property or injury to persons in, upon or about the property from any cause and owner hereby waives all claims in respect thereof against HAILEY, its Council, employees and assigns except those claims solely caused by HAILEY's negligence or willful misconduct.

10.3 HAILEY shall not be liable for injury or damage which may be sustained by the person, goods, wares, merchandise or property of owner, or any occupants or invitees to the property, or any other person in or about the property caused by or resulting from fire, steam, electricity, gas, water or rain, freezing, or leakage, obstruction or other defects of the pipes, sprinklers, wires, appliances, plumbing, air condition, lighting fixtures or other aspect or features of the property.

Section 11: Compliance & Default.

11.1 Annual Verification. No later than February 1st of each year, the Owner shall submit a written statement to Hailey or its assign, including the following information and stating that such information is true and correct to the best of the owner's knowledge and belief, (a) evidence to establish that the property was occupied by a Qualified Household during the prior calendar year, (b) If applicable, a copy of the lease used for the property, and list of tenants who occupied any portion of the property and evidence supporting each tenant was a Qualified Resident.

11.2 Consensual Lien; Right to Redeem. For purposes of securing the Owner's performance under this Agreement and creating in favor of the City of Hailey a right to redeem, Owner hereby grants to Hailey a consensual lien on the property. Such lien shall not have a lien amount.

11.3 Breach. Upon the expiration of thirty (30) days' (ten [10] days' for the failure to pay money) written notice from any party bound or benefited by this Covenant stating the other party has failed to perform its obligations hereunder, such party shall be deemed to be in default unless such failure to perform is cured within the thirty (30) days (ten [10] days' for the failure to pay money) period, in which case no default shall be deemed to have occurred. Notwithstanding the foregoing sentence, if such default (other than the failure to pay money) cannot be cured within the thirty (30) day period and the defaulting party is diligently working to remedy the default, the cure period shall be extended for such time as is reasonably necessary to cure the default.

11.4 Inspection. In order to ensure compliance with the provisions of this Covenant, HAILEY, by its authorized representative, may inspect the Property between the hours of 8:00 AM and 5:00 PM, Monday through Friday, or at such other time as may be agreed to by Owner and HAILEY, after providing the Owner with not less than twenty-four (24) hours' prior written notice.

11.5 Administrative Procedure. Upon receipt of a notice of default and prior to the expiration of the applicable cure period, an Owner may request in writing a hearing before the HAILEY City Council, or if assigned to the appropriate governing board, to determine the merits of the allegations. Upon HAILEY's receipt of a hearing request, the remainder of the applicable cure period shall be tolled pending the outcome of the hearing, and a hearing shall be held at the next regularly scheduled meeting of the Council or Board. If no hearing is requested in writing during such time period and the violation is not cured within the applicable period, the Owner shall be in default of this Covenant. If a hearing is held, the decision shall be final for purposes of determining if a violation has occurred.

11.6 Non-termination of Covenant. It is expressly agreed that no breach of this Covenant shall entitle any Owner, Qualified Buyer, Qualified Occupant, HAILEY or any other party affected by this Covenant to terminate this Covenant, but such limitation shall not affect in any manner any other rights or remedies which such persons or entities may have hereunder by reason of any breach

of this Covenant.

Section 12: Remedies.

12.1 In the event of a default or breach of any term, covenant, warranty or provision of this Covenant, the non-defaulting party may at any time thereafter without limiting the exercise of any right or remedy at law or in equity which the non-defaulting party may have by reason of such default or breach;

- a) Seek specific performance of this Covenant;
- b) Perform any work, pay any amounts due, or complete any duties or obligations of Owner and otherwise exercise any self-help remedies;
- c) Enjoin any Sale of or proposed Sale of the Property; and
- d) Require the immediate Sale of the Property to a Qualified Buyer in accordance with section 3.2.

12.2 In the event HAILEY pays any amount payable by Owner or incurs any expense due to the default of Owner, such amount shall be immediately due and payable by Owner upon receipt of an invoice from HAILEY. Interest shall accrue from the date the invoice is received by Owner to and including the date HAILEY receives payment in full at a rate equal to the lesser of (i) the highest rate allowed by law, and (ii) twelve percent (12%) per annum. Furthermore, in the event the Owner does not pay the invoice in full within ten (10) days after receipt, HAILEY may file a lien on the Property for the amount of said expenses plus accrued interest as set forth above and such lien shall be effective upon recording in the county in which the Property is located. Upon any Sale of the Property, if the Owner has not previously paid all amounts due HAILEY, HAILEY shall be paid the amounts it is due from the sale proceeds and any escrow company or closing agent handling the transaction shall be bound to pay such amounts due as though specifically instructed by Owner and Owner agrees to and acknowledges the same. Notwithstanding the foregoing sentence, HAILEY's right to the sale proceeds shall not have priority over any lien on the Property recorded prior to any lien filed by HAILEY. In the event HAILEY does not file a lien for the amounts it is due, HAILEY's claim shall be subordinate to any recorded lien on the Property.

Section 13: Notices.

13.1 All notices given pursuant to this Covenant shall be in writing and shall be given by personal service, by United States certified mail or by United States express mail or other established express delivery service (such as Federal Express) with signature confirmation required, postage or delivery charge prepaid, addressed to the appropriate party at the address set forth below. If a notice is delivered to Owner by personal service or by United States express mail or other established express delivery service (such as Federal Express), such notice may be delivered to the Property. If a notice must be given to a person other than one designated below or otherwise sent to Owner, such notice shall be sent to the person and address shown on the then current real property tax rolls of the county in which the Property is located. All notices given to the appropriate party shall be sent to the address set forth below:

To Declarant:

To HAILEY: City of Hailey
 Attn. City Clerk
 115 S. Main, Ste H
 Hailey Idaho 83333

To _____

The person and address to which notices are to be given may be changed at any time by such party upon written notice to the other party. All notices given pursuant to this Covenant shall be deemed given upon receipt.

13.2 For the purpose of this Covenant, the term “receipt” shall mean the earlier of any of the following: (i) the date of delivery of the notice or other document to the address specified pursuant to Section 13.1 as shown on the return receipt, (ii) the date of actual receipt of the notice or other document by the person or entity specified pursuant to 13.1, or (iii) in the case of refusal to accept delivery or inability to deliver the notice or other document, the earlier of (a) the date of the attempted delivery or refusal to accept delivery, (b) the date of the postmark on the return receipt, or (c) the date of receipt of notice of refusal or notice of non-delivery by the sending party.

Section 14: General Provisions.

14.1 Runs with the Land; Termination. The covenants, conditions and restrictions of this Covenant shall run with and bind the Property and shall inure to the benefit of and shall be enforceable by HAILEY, its legal representatives, successors and assigns until January 1, 2123 after which time, these covenants, conditions and restrictions shall be automatically extended for successive periods of ten (10) years, unless an instrument in writing (Notice of Termination of Covenant), signed by then Owners of the Property and has been recorded certifying that there is no successor in interest to HAILEY or any successor in interest. The termination shall be effective upon recordation of the Notice of Termination of Covenant.

14.2 In the event any party bound or affected by this Covenant initiates or defends any legal action or proceeding in any way connected with this Covenant, the prevailing party in any such action or proceeding (in addition to any other relief which may be granted, whether legal or equitable), shall be entitled to recover from the losing party in any such action its reasonable costs and attorneys’ fees (including, without limitation, its reasonable costs and attorneys’ fees on any appeal). All such costs and attorneys’ fees shall be deemed to have accrued on commencement of any legal action or proceeding and shall be enforceable whether or not such legal action or proceeding is prosecuted to judgment.

14.3 Whenever possible, each provision of this Covenant and any other related document shall be interpreted in such a manner as to be valid under applicable law; but if any provision of

any of the foregoing shall be invalid or prohibited under said applicable law, such provisions shall be ineffective to the extent of such invalidity or prohibition without invalidating the remaining provisions of this Covenant or related document.

14.4 The laws of Idaho, without giving effect to its choice of law principles, govern all matters with respect to this Covenant, including all tort claims.

14.5 This Covenant shall inure to the benefit of and be binding upon the Owners, their heirs, personal representatives, successors and assigns, and upon any person or entity acquiring the Property, or any portion thereof, or any interest therein, whether by merger, consolidation, dissolution, operation of law or otherwise; provided, however, that if any Owner Sells all or any portion of the Property in accordance with this Covenant, such Owner shall thereupon be released and discharged from any and all obligations as Owner in connection with the Property arising under this Covenant after the Sale but shall remain liable for all obligations arising under this Covenant prior to the Sale. The new Owner of the Property or any portion thereof (including, without limitation, any Owner who acquires its interest by foreclosure, trustee's sale or otherwise) shall be liable for all obligations arising under this Covenant with respect to the Property or portion thereof after the date of Sale.

14.6 This Covenant may only be amended by a written agreement signed by Declarant and HAILEY that identifies itself as an amendment to this Covenant, unless at such time as Declarant is fully divested of its ownership of this unit, may be amended only at the sole and subjective discretion of the City of Hailey, without limitation as to the terms of said amendment up to and including termination.

14.7 Paragraph or section headings within this Covenant are inserted solely for convenience of reference, and are not intended to, and shall not govern, limit or aid in the construction of any terms or provisions contained herein.

14.8 The parties to this Covenant, and Owners, agree to execute such further documents and take such further actions as may be reasonably required to carry out the provisions and intent of this Covenant or any agreement or document relating hereto or entered into in connection herewith.

14.9 The parties recognize BCHA may amend the Guidelines at any time in its sole and exclusive discretion.

14.10 The failure of HAILEY to insist upon strict performance of any terms, covenants or conditions of this Covenant shall not be deemed a waiver of any rights or remedies HAILEY may have, and shall not be deemed a waiver of any subsequent breach or default in the performance of any terms, covenants or conditions of this Covenant by the same or any other person or entity. A party for whose benefit a condition is inserted herein shall have the unilateral right to waive such condition.

IN WITNESS WHEREOF, the parties hereto have executed this instrument on the day and year above first written.

CITY OF HAILEY

By: _____

Martha Burke, Mayor

DECLARANT:

By: _____

_____, Manager

DRAFT

STATE OF IDAHO)
) ss
County of Blaine)

On this ____ day of _____, 2023, before me, the undersigned, a notary public in and for the State of Idaho, personally appeared _____, the manager and authorized representative of _____, an Idaho _____ company, known to me, or proven to me by oath and identification, to be the person whose name is subscribed to this instrument, and acknowledged to me under oath that he executed the same on behalf of said company.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year first above written.

Name: _____
Notary Public for Idaho
Residing at _____
My commission expires _____

STATE OF _____)
) ss.
County of _____)

On this ____ day of _____, in the year 2023, before me, the undersigned Notary Public, personally appeared Martha Burke, known or identified to me to be the Mayor of the City of Hailey, an Idaho municipal corporation, that executed the within instrument or the person(s) who executed the instrument on behalf of said body, and acknowledged to me that such body authorized the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year first above written.

Name: _____
Notary Public for Idaho
Residing at _____
My commission expires _____

Exhibit "A"

Legal Description of Property

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 6-26-2023 **DEPARTMENT:** CDD **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Consideration of Letters of Interest submitted for the newly formed Hailey Housing Committee

AUTHORITY: ID Code 50-203 IAR _____ City Ordinance/Code
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

On May 16, 2023, Hailey voters passed a reallocation of the “1% for Air Local Option Tax, allocating 0.5% of that tax for housing for “Hailey citizens and workers who are housing-burdened” and 0.5% of that tax for “maintaining and increasing commercial air service”. This ballot measure passed by 85% of those who voted in Hailey. The tax will remain in effect until 2050. This year, the tax would generate approximately \$78,500-\$80,000 for housing in the first year. Background on the tax can be found [here](#). The Committee will be working to implement the 2-23 voter-approved ballot language:

And applying one half of one percent (.5%) as follows:

- a. Developing community housing for families living and working in Hailey;
- b. For all ancillary costs which are associated with the ongoing effort to develop community housing for families living and working in Hailey; and
- c. Direct costs to collect and enforce the tax, including administrative and legal fees.

Hailey Mayor Martha Burke pledged that, if the tax passed, she would propose a public process to engage Hailey citizenry as to how the new tax dollars should be spent. To that end, the Mayor issued a call for names on May 24, 2023, with a goal of creating a 5–7-member Housing Committee that represents our community diversity. Interested citizens were asked to submit a letter of interest within 30 days to Lisa Horowitz, Hailey City Administrator.

Fifteen (15) letters of interest have been received. Those are attached to this report in alphabetical order. Fifteen (15) is a large group for a committee, so a hybrid approach is proposed: Mayor and staff recommend that the group of fifteen (15) be used as a broad citizens Housing Committee, and that a Steering Committee of five (5) be appointed from those fifteen (15) who will meet bi-monthly to assist in developing the agenda and materials for the larger group. (The larger Housing Committee will meet every 4-6 weeks for the next 6 to 9 months). The Mayor plans to bring her recommended five (5) names to the Council meeting on Monday evening for Council consideration.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Fiscal impact consists of staff time to staff the Committee.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

<input checked="" type="checkbox"/>	City Administrator	<input type="checkbox"/>	Library	<input type="checkbox"/>	Benefits Committee
<input type="checkbox"/>	City Attorney	<input type="checkbox"/>	Mayor	<input type="checkbox"/>	Streets
<input type="checkbox"/>	City Clerk	<input type="checkbox"/>	Comm. Dev.	<input checked="" type="checkbox"/>	Treasurer
<input type="checkbox"/>	Building	<input type="checkbox"/>	Police	<input type="checkbox"/>	_____
<input type="checkbox"/>	Engineer	<input type="checkbox"/>	Public Works	<input type="checkbox"/>	_____
<input type="checkbox"/>	Fire Dept.				

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Move to approve the Hailey Housing Committee and Housing Steering Committee as recommended by the Mayor.

ACTION OF THE CITY COUNCIL:

"I move to accept the attached Letters of Interest for the Hailey Housing Committee and to approve a Housing Steering Committee as recommended by the Mayor."

Date : _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record *Additional/Exceptional Originals to: _____

Copies (all info.): _____ Copies (AIS only)

Instrument # _____

Hello,

My name is Kristen Bryson and I am writing to submit a letter of interest to participate on the Hailey Housing Committee. I work at Cafe Della as the Front of House Manager and have strong ties with the community. My partner and I are renters in town and are fortunate enough to have stable housing but recognize the immense challenges facing fellow renters. We also have the goal of being homeowners one day and are often discouraged by the lack of opportunities available to make that happen. I am passionate about the possibilities we as a valley and city have in front of us. I love where I live and I want it to be a place that people of all demographics can find a home. I look forward to the opportunity to participate in the Hailey Housing Committee and thank you for your consideration.

Best,
Kristen Bryson

From: [steve O](#)
To: [Lisa Horowitz](#)
Subject: Hailey Housing Committee
Date: Tuesday, June 20, 2023 8:56:56 AM

Hello Lisa yes i am inserted in a seat on the committee..housing is important in Hailey.. and how the money is allocated is important too. It will be great if many Hailey citizens can benefit from this in their housing bill's or rent or in some way. How the money is allocated.. still to be decided. As a retired builder I would like to serve on the committee. Thanks Steve Crosser, Hailey resident and home owner since 1982.

From: [Kirsten DeHart](#)
To: [Lisa Horowitz](#)
Subject: Housing Committee
Date: Tuesday, June 6, 2023 10:09:38 AM

Lisa,

I am interested in being a member of the Hailey housing committee. I have lived in Hailey since 2012 and understand the valley housing market. I am a Real Estate Broker and am taking coursework for a certificate in "Real Estate Investing" from Harvard.

I recently completed a course in Financing Community and Economic Development which addressed many housing finance strategies. We looked at public and private capital options for low opportunity areas and low income housing including Opportunity Zones, New Market Tax Credits, Community Development Financial Institutions, Low Income Tax Credits and others. This course specifically focused on how to make community and economic investments that yield development outcomes that contribute to economic, environmental, and cultural vitality.

I feel I can bring valuable knowledge to this housing committee and would like to be a part of improving the Hailey economy.

Thanks,



For all the new listings this week [click here](#)

Lisa Horowitz
City Administrator

May 30, 2023

Dear Lisa,


I would like to express my interest in serving on the housing committee that is being formed to advise how to allocate Local Option Tax monies for affordable housing.

My background, as you know, is in the real estate industry, but I also am a founding member of the Blaine County Charitable Fund, and I am currently serving as Co-Chair for that organization. Through this experience I have seen a lot of the need that is currently out there, and together with some real estate knowledge feel that I could have a skillset that could be an asset to the committee.

I have two scheduled vacation weeks in mid-June and mid-July, but have no big travel plans for the rest of the year, so I could be available for meetings.

Let me know if I can be of assistance.

Respectfully submitted,



Daryl Fauth
216 E. Spruce St.
Hailey, ID 83333

Jessica Parker

From: Lisa Horowitz
Sent: Thursday, June 22, 2023 1:25 PM
To: Jessica Parker
Subject: FW: Letter of interest for the Housing committee

From: Blanca Romero <beq323@gmail.com>
Sent: Tuesday, June 20, 2023 4:34 PM
To: Lisa Horowitz <lisa.horowitz@haileycityhall.org>
Subject: Letter of interest for the Housing committee



tylegn@gmail.com

to me

[Your Name]
[Your Address]
[City, State, Zip Code]
Blanca Romero Green
1451 Shadybrook Dr.
Hailey, ID, 83333
beq323@gmail.com
208-316-0625

Lisa Horowitz
Hailey City Administrator

Dear Lisa

I am writing to express my sincere interest in joining the Hailey Housing Committee as a board member and to kindly request your consideration of my application. As a proud Hispanic woman with a strong commitment to serving my local community, I believe that my background, experience, and passion for promoting diversity and inclusion make me an ideal candidate for this position.

For the past 4 years, I have been honored to work at our very own Hunger Coalition, where I have had the privilege of connecting with people from all walks of life and helping to address the pressing issue of food insecurity in our community. Through my role at the food bank, I have developed a deep understanding of the importance of fostering a sense of belonging and support among neighbors, and I am eager to bring this perspective with me to the Housing Committee.

As a Hispanic woman, I am keenly aware of the unique challenges that many of my fellow community members face, and I am dedicated to using my skills and experience to help bridge gaps and promote understanding among people of diverse backgrounds. I am confident that my cultural heritage, coupled with my strong work ethic and passion for service, will enable me to make a meaningful contribution to the Hailey Housing Committee and the community it serves.

In addition to my professional experience, I have a proven track record of working collaboratively with others to achieve common goals, and I believe that these skills will be invaluable in my role as a board member. I am excited about the opportunity to contribute to the development and implementation of policies and initiatives that support all residents in our community, and I am committed to upholding the core values of diversity and inclusion that underpin the work of the Housing Committee.

In conclusion, I kindly ask you to consider my letter of interest for the position of board member, as I am eager to leverage my background, experience, and commitment to service to help shape the future of our community. I am confident that my unique perspective and dedication to fostering a supportive and inclusive environment will make me a valuable addition to the committee.

Thank you for your time and consideration. I would be happy to provide any additional information or documentation upon request, and I am available to meet with you at your convenience to further discuss the position.

Sincerely,

Blanca Romero Green

INTEREST:

My spouse and I moved to the Wood River Valley in 1993, fell in love with the area, and raised our 4 children here. Each child attended public school and benefited from the wide array of academic, extra-curricular and outdoor activities. My interest in volunteering for the forming Hailey Housing Committee is rooted in my Hunger Coalition volunteer work and St. Charles Parish service. This winter I was asked by my parish priest, Father Ron Wekerle, to participate in an ad hoc committee coordinating the adaptation of our Parish Hall for emergency housing. Concurrently as a volunteer for the Hunger Coalition's *Smart Choice Packing* program I became sensitized to related food insecurity spikes in this same time frame. Affordable housing and food security are key pillars supporting a healthy and productive Wood River Valley. As such I would sincerely appreciate the City's consideration of my interest in participating as a member of the Housing Committee. Below is a summary of my civic involvement and past work experience.

Sincerely, Ron Hayes

CIVIC:

>The Hunger Coalition: 1-1-23 to current, 42 volunteer hours in Food Pantry *Smart Choice Packing* and backup driver for home delivery of food boxes, and delivery of *Daily Bites/Snack Packs* to local BCSD schools.

>St Charles Catholic Church: Parishioner 1993 to current. Current Building Committee member, ad hoc committee for the adaptation of the Parish Hall for emergency housing use, St. Patrick's Irish Dinner (co-coordinator 2023). Men's group member 2001-2020. Faith renewal steering committee 2000-2002. Parish Council 1998-2001. Volunteer 1993-2023 various fundraising events.

>Hailey Public Library Board: Appointed Board Member 2013 and President 2017 serving through 2018. Responsibilities included organizational governance, policy determination, and financial oversight in concert and coordination with the Library Director and City of Hailey.

>BCRD volunteer basketball coach: 2008-2014 and Sun Valley Storm, girls club basketball coach 2001-2008.

>Relay for Life: Team Captain and Volunteer 1995-2004.

PAST WORK EXPERIENCE:

>DECKED, LLC: CPA, Chief Financial & Operations Officer 2015-2022 (\$60mm revenue). I was responsible for all financial, administrative, and operational functions for this manufacturer and distributor of truck bed storage systems. Direct management 30 personnel driving the manufacturing, distribution, procurement, dealer service, finance, accounting, HR, legal and reporting functions of the company. Retired March 2022.

>SMITH Sport Optics Inc.: CPA, Chief Financial Officer/Sr VP 1993-2015 (\$110MM revenue). I was responsible for all financial and administrative functions for this global manufacturer and distributor of eyewear and sport accessories including direct management of a 25-person finance HR and IT team driving all accounting, reporting and finance functions, contract negotiations, coordination of intellectual property filings, strategic and operational business planning, foreign currency transactions, treasury and bank negotiations, and compliance with International Accounting Standards.

>SSI Foods Inc.: CPA, Controller 1986-1993 (\$150MM revenue). I was responsible for preparation, review, and analysis and presentation of all monthly, quarterly, and annual financial statements of this food processor, to senior management. Duties also included related tax compliance, multi-year planning, pro-forma product line expansion analysis, capital asset ROI analysis and financial evaluation of acquisition targets and/or joint venture proposals. Direct management of 11 accounting, HR and administrative personnel.

>DELOITTE: CPA Senior Accountant 1983-1986. Responsible for all facets of audit engagement management including planning, budgeting, staff development, training, and subsequent evaluations. Specific audit and accounting experience included the following industries: Forest Products, Beverage Distribution, Dairy Products, College and Universities, Health Care and Retail Grocery Sales and Distribution.

June 1, 2023

City of Hailey, ID
c/o Lisa Horowitz, City Administrator
115 Main Street South, Ste. H
Hailey, ID 83333

Ms. Horowitz –

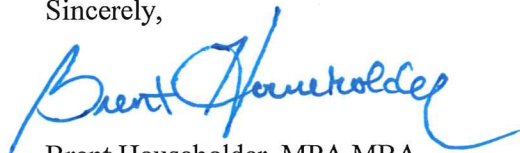
Please accept this letter of interest for me to serve as a member on the committee that will allocate the Local Option Tax (LOT) funds for affordable housing purposes in the City of Hailey. I believe that my unique blend of experience would be an asset for the City of Hailey and its citizens.

Currently, I am the Senior Director of Finance and Human Resources for Mountain Humane, which encompasses both our main campus on Croy Creek Road and The Barkin' Basement Thrift Store on Main Street. In this role, I know the challenges that stem from a lack of affordable housing. As an employer, it has been exceedingly difficult to attract and retain qualified staff, especially in specialized fields such as veterinary medicine. Furthermore, like many business owners, it is disheartening and concerning to hear about employees that must relocate due to the lack of housing, or face homelessness. Personally, my family struggled to find affordable, pet-friendly housing in the Wood River Valley when we moved to the area. I believe these perspectives would greatly benefit the committee as it provides recommendations on the use of LOT funds.

Additionally, I have a background in affordable housing programs. In graduate school, I spent two years working with the Athens Metropolitan Housing Authority (AMHA) in Athens, Ohio assisting with program administration and promotion. I also served as the Programs & Finance Manager, and eventually the Director of Programs & Finance, for a Habitat for Humanity affiliate in Indiana. My experience working with housing non-profits and government agencies would allow me to provide a holistic view and outside-the-box solutions to the complex housing issue.

Again, I want to express my interest in serving on this important committee – one that will have a lasting impact on current and future Hailey citizens. If you have any questions about my interest, please feel free to reach out to me at bhouseholder@mountainhumane.org or at (567) 454-0807. Thank you for your consideration.

Sincerely,



Brent Householder, MPA MBA

Christian Hovey
Hailey Housing Committee
Letter of Interest

Dear Hailey City Council,

Diversity means representation. It is about who and what is in the room. Do I see and hear myself? Do community members and local officials see and hear themselves and their issues? As the City of Hailey opens its doors to new community members each day, it is important to ask whether they can feel themselves represented within the community, so they can envision a future for themselves in the community.

Through my experiences teaching Health, Humanities, and Outdoor Education with international schools and government officials, I have walked into many rooms but the ones most conducive to learning and growth have changed with the populations that inhabit them. An example may be found on the rapids of the Hudson river where an LGBTQ+ youth is nervous about boarding their raft until they realize their raft guide is LGBTQ+ as well. Another example may be found in Paraguay when a teacher decides to converse with students in their native Guarani language instead of the more “professional” Spanish. By walking into a room that recognizes their behavior as accepted and their interests openly represented, the individuals are more willing to trust and share. In other words, diversity is about showing whomever walks into a community that they matter and can be themselves.

Issues of diversity can be present in each situation, but some individuals have the privilege of being unaware of them. As is the case in most governmental institutions in Idaho, white heterosexual cisgender males have historically been able to see themselves represented on virtually every board and panel. As a white heterosexual cisgender male, it is my responsibility to encourage behaviors in myself and others that welcome each individual and open the doors to all backgrounds so that all individuals feel recognized, accepted, and that they matter. Inclusion above all emphasizes the importance of deep listening, reflection, and willingness to grow and change.

As the City of Hailey aims to grow and change with its populace and decide how the new “0.5% for Housing” tax dollars are allocated, I write to apply as a young, born-and-raised Hailey local who recently moved back to a changing hometown. My current occupation as Associate Director of Development and Gift Management with the Sun Valley Community School coupled with my strong Wood River roots and work experience in underdeveloped areas of Latin America equip me with a unique perspective I believe could help the Hailey Housing Committee navigate difficult topics with necessary respect and openness towards our diverse valley.

Thank you for your consideration and I look forward to hearing from you,

Christian Hovey

From: [Nancy Mendelsohn](#)
To: [Lisa Horowitz](#)
Subject: Hailey Housing Committee Interest
Date: Friday, June 2, 2023 10:25:50 AM

Hi Lisa~

I am writing to you to express my interest in participating in the new Hailey Housing Committee. As you may recall, I served on the Blaine County Planning and Zoning Commission in recent years as a representative from the county. I have since moved within the Hailey city limits and would like to continue to advocate and serve the community in which I live; in matters that are of interest and concern to me.

I currently am the Director of Finance and Operations for The Nature Conservancy in Idaho. I have lived in the Wood River Valley now for 10 years. My background includes 15 years in property development, in addition to a strong background in finance. I feel that I would approach the role on this Committee with curiosity and creativity. I am a good listener and a thoughtful contributor. I would expect, with my experience and background, combined with my soft skills and compassion, I would be a valued contributor to the Housing Committee.

The housing issues in the Wood River Valley, and particularly in Hailey, are of concern to many local residents. The recent passing of the Air Local Option Tax, that dedicates funding to the housing burden in Hailey, is a welcome step in problem solving and one tool provided to address the issue locally. I would be honored to serve on this new Hailey Housing Committee to consider ways to best use that funding.

Best regards,
Nancy Mendelsohn
360-739-3915

From: [Neal, Matthew \(CCI-Central Region\)](#)
To: [Lisa Horowitz](#)
Subject: Interest in serving as a Volunteer on the Housing Committee.
Date: Wednesday, May 31, 2023 10:08:12 AM
Attachments: [image001.png](#)

Good Morning Lisa. I wanted to send over my interest in volunteering to serve on the City of Hailey Housing Committee. I am the Field Operations Supervisor for Cox Communications in the Wood River Valley. My past experience comes out of Southern Nevada serving as a board member for the Veteran's Action Group serving Veteran's in need with resources and opportunities. This included mental health services, housing placement and also coordination of events to include the Veteran's Day Parade in Las Vegas. I also served on the Cox Charities Grant review and Allocation committee for 5 years in our Las Vegas Market. I have been a member of the community here and lived in Hailey for 2 years. Our Housing needs and opportunities are a subject that I am passionate about. I am a supporter of the recent LOT Tax Option and voted Yes to Air\Housing. I would like the opportunity to engage as a committee member and have impact wherever it is needed.

Thank You for your consideration.



Matthew Neal | Supv, Field Operations | Sun Valley
340 Lewis St. | Ketchum, ID 83340
☎: (208) 928-7905 | : (208) 727-7915
✉: matthew.neal@cox.com

From: [Arthur Rubinfeld](#)
To: [Lisa Horowitz](#)
Subject: Hailey Housing Committee
Date: Saturday, May 27, 2023 12:27:43 PM

Hello Lisa,

I am writing to you in reference to the formation of the Hailey citizen housing committee and to indicate my interest in participating.

As a resident of Hailey and a registered architect in Idaho along with my experience in real estate over 30 years I believe that I could add value to the group.

More background on me may be found on my firm's website https://linkprotect.cudasvc.com/url?a=https%3a%2f%2fwww.airvision.com&c=E.1.2zlLqle7CZDtUEgGSwidletOq5ugQB14n7wR7NVr1jvy7FG9gANAb7P02DdWlBx2KsHXUSHcOPkN-rLxt_Znje87yoO2O4OGNwfVwt7njI.&typo=1 . In addition, I could send you a bio in a week when I return from my travels as I do not have my laptop with me.

Lastly, I would like to talk to you about how you see the committee supporting the administration. Feel free to try my cell 206-979-5648 when you have time.

Thank you,
Arthur

Arthur Rubinfeld
arthur@airvision.com
https://linkprotect.cudasvc.com/url?a=https%3a%2f%2fwww.airvision.com&c=E.1.NXR_PS2974pH8OqiOZH1S7_Zk0oMkeBlEpn-sd3gFT0DrpeOmufigllHG-XAJ5vmTmUpKfkKnESoTbnwi3Sei0dU4Mqd3NaQlDKg-uj3&typo=1
M) 206-979-5648

Anthony Schneider

2524 Woodside Blvd
HAILEY, ID 83333
513-652-5315
anthonyschneider111@gmail.com

Ms. Lisa Horowitz
Hailey City Administrator
115 Main Street South, Suite H
Hailey, ID 83333
lisa.horowitz@haileycityhall.org

Re: Letter of Interest for Local Option Tax Committee

May 28, 2023

Dear Ms. Horowitz

My name is Anthony Schneider and I am submitting this Letter of Interest to serve on the committee determining allocation of the Local Option Tax for affordable housing.

I became a permanent resident of Hailey in December of 2021, and while I may be relatively new here, I have already experienced the reality of our housing crisis firsthand. I am the Entertainment Manager at Sun Valley Company and have personally seen the housing struggles our prospective and current employees face. I myself am worried about what I would do if my landlord decides not to renew my lease or to significantly increase rent after my lease is up.

In addition to my work as Entertainment Manager, I am a former REALTOR and have also spent about three years managing family properties- including my own rental property, in Northern Kentucky, where I am from. Throughout this experience, I learned a lot about assisting people from a variety of socioeconomic backgrounds through the rental and purchasing landscape. Personally, I partnered with the Homeless Shelter of Northern Kentucky to help house two men transitioning out of the shelter and back into "normal life." I feel that this unique experience allows me to understand the mindset of both a landlord and a tenant.

Unlike Hailey residents who were born and raised here, I made a conscious decision to move here- partly because of my love for the mountain lifestyle and partly for a job opportunity. I believe I can offer a fresh perspective because of the fact that I'm a newer resident. I've made my home in a variety of places around the country, and Hailey might just be my favorite. But this is also quite possibly the worst housing/rental market I have ever seen. I would love to be involved in solving this problem.

Presenting creative, simple, and practical solutions to complex and difficult problems is something that I have been regularly called upon to do throughout my life, most likely due to my track record of success in this area. I plan on being in Hailey for a long time and I would love nothing more than to help lay the foundation for an accessible, flourishing, and prosperous real estate community here. The citizens of this city should not be denied access to owning their own homes because of billionaires and their second homes. I believe there is a way we can all thrive here together.

Thank you for your time and consideration of my application. Please feel free to contact me if you would like any more information.

Sincerely,

Anthony Schneider

Dear Lisa,

I am writing to express my interest in joining the Hailey citizen's committee on affordable housing to help figure out the best way to spend the reallocated local option tax. As the manager of Center for Community Health in the Hailey St. Luke's clinic, I understand and directly can see the impact that lack of affordable housing has on the health and wellbeing of the citizens of Hailey. I see this daily in direct interactions with our clients but also in discussions with our community partners in health such as Men's Second Chance Living, Family Health Services, BCRD, The Advocates, and The Hunger Coalition. In our 2022 Community Health Needs Assessment (CHNA), "economic stability – including housing" was identified as one of the top priority social determinants of health needs in the region. CHNA survey respondents in the county consistently mentioned housing as one of the most pressing challenges facing the region, especially for populations who are disproportionately impacted by housing costs such as those who are low-income, older adults, and non-white residents. Approximately 27-30% of Blaine County faces housing cost burden.

In my role with St. Luke's in Community Health I am tasked with creating a workplan to address our high priority community health needs and working with the City of Hailey on this committee I would be able to devote the time and resources needed to provide educated, informed, and creative ideas for how the LOT money might best be used. I can also easily make the time commitment to attend important committee and council meetings, if needed.

As the Community Engagement Director for St. Luke's, I could represent the needs of one of the largest employers of the citizens of Hailey. In partnership with ARCH, St. Luke's Health System and The St. Luke's Wood River Foundation have committed funds to the construction of 8 deed restricted residences within Hailey for its employees. As I am sure you are aware this just begins to scratch the surface of the need for housing for our employees. St. Luke's is aware of the importance in helping create more affordable housing for not just our staff of medical and ancillary professionals but for all Hailey citizens as stable and affordable housing improves the health of the community in which we serve.

Personally, I have lived in Hailey from 2005-2008, was a landlord in Hailey from 2009-2013 and have lived again in Hailey permanently since 2013. I work and recreate here, my children attend school here, I shop and eat here, and my neighbors and friends live here. I love this town and am committed to seeing it thrive with full time residents who live and work here, creating a diverse and flourishing community!

Thank you for your consideration. I would be honored to be selected.

Sincerely,

Sarah Seppa

From: [Salongo Wendland](#)
To: [Lisa Horowitz](#)
Subject: Housing Committee LOI
Date: Wednesday, June 14, 2023 12:27:45 PM

To City Administrator Lisa Horowitz and team:

I am heartened by the news that the City of Hailey is taking the important step of establishing a housing committee! It will take a dynamic group to balance the need for housing with preserving what we love about living in Hailey.

I have lived in Hailey in some way for the last twenty-five years. I have raised my son here and made my life here; this is my home. My interest in housing began when I was searching for homes in 2006 and was priced out of the market here, despite working multiple jobs and saving every penny. It took the 2008 market crash and following recession for me to afford a home in Hailey. Over the years, I have seen available housing in our city turn into second homes and short-term rentals, and I have missed my friends and co-workers as they move further and further away in attempts to find affordable living situations.

I have owned or managed a small business in Hailey for the last twenty years. The housing dearth has affected my ability to hire dependable employees and has reduced the profitability of my business, as I have raised employee pay again and again in attempts to provide a living wage. I have seen the recent partnerships the city has supported to help businesses develop their own employee housing, guaranteeing the units will be rented to local employees or full-time, exclusive residents. I would be interested in working with the chamber and local businesses to make this more common.

My educational background includes a BA in English and American Studies. That and my extensive experience in management have honed my ability to problem-solve quickly and efficiently, and to communicate with people of all backgrounds. I sit on the calendar committee and have served on the curriculum review committee for the BCSD-- I know how to work on a team and understand working toward goals. Further, I know how complex it can be to produce affordable housing in a profit-driven economy-- my business partner and I converted a hotel in Twin Falls into an apartment complex to help meet housing needs in that area.

The city of Hailey is facing a housing crisis, and I am encouraged that city leadership is taking steps to make concrete changes in our area with a creative, dynamic and innovative committee. I would look forward to discussing this in person.

Thank you for your consideration,

Salongo Wendland
300 N 1st Ave
Hailey, ID 83333
208-871-8913

tosalongo@yahoo.com

From: [Lisa Horowitz](#)
To: [Lisa Horowitz](#)
Subject: FW: Housing Committee
Date: Tuesday, June 20, 2023 10:00:50 AM

From: Kris Wirth <kriswirth@gmail.com>
Subject: Housing Committee
Date: June 15, 2023 at 10:52:49 AM MDT
To: burkefamily203@cox.net

Madam Mayor,

I would like to be considered for Hailey's Housing Committee. I consider it a chance to give back to our community a portion of the positive energy the people of Hailey have shared with me.

Briefly, I was raised overseas as a third culture kid. I considered home my grandparents ranch in Kimberly. I lived in a dorm in southern Utah for high school, briefly attended The University of Utah (philosophy), and also studied history for two years at Cabrillo Junior College in Aptos, California. I came to Hailey in 1972 and worked at Scott Boots. I was paid \$2.75/hour. I (we) rented a small apartment on third and Galena Street for forty dollars a month. I stayed in that apartment for seven years and it became the place I had lived longer than anywhere in my life.

With savings from a year working in Alaska I bought a rundown trailer at North Fork Deluxe Trailer Court and stayed for ten years and worked construction until 1992 when I had enough money for a down payment on the home I (we) live in today at 521 Aspen Drive.

Hailey holds a special place in my heart and I hope my half a century living here and forty years of experience building homes can be a benefit to The Housing Committee.

William (Kris) Wirth
208-788-5122

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: 3rd Reading Ordinance No. 1326, amending the Hailey Municipal Code, Title 15: Buildings and Construction, Chapter 15.16: Development Impact Fees, Section 15.16.130: Development Impact Fee Schedule, to provide for annual adjustments tied to year-over-year inflationary adjustments in the cost of providing services.

AUTHORITY: ID Code 67-6526(e) IAR _____ City Ordinance/Code: Ord, 649 and 731; new Ordinances; Resolution 2010-1 (IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED: The intent of this request is to amend Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.16: Development Impact Fees, Section 15.16.130: Development Impact Fee Schedule, to allow for annual inflationary increases to the Development Impact Fee Schedule.

Hailey, like many other cities, has found that inflationary costs have affected Hailey’s cost to provide parks, fire, recreation, and street facilities. Many cities (such as the City of Twin falls) follow the municipal cost index as a measurable way to track rising inflationary costs related to providing municipal services. From October 2021 to October 2022, the municipal cost index showed a year-over-year increase of 8.01% and a 6.6% year-over-year increase January 2022 to January 2023 (<https://www.americancityandcounty.com/municipal-cost-index/>).

Staff is recommending an amendment to the Hailey Development Impact Fee Ordinance, which would update the Development Impact Fee Schedule to automatically adjust for inflationary costs based on the municipal cost index as published by the American Cities and County Magazine. The attached draft Ordinance would allow Hailey to waive the inflationary cost increase for any given fiscal year.

FISCAL

IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone #: 208.788.9815 ext. 2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	_____
___ Safety Committee	___ P & Z Commission	___ Police	_____
___ Streets	___ Public Works, Parks	___ Mayor	_____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion Language:

Approval: 3rd Reading of Ordinance No. 1326, read by title only.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals:

Copies (all info.):

Instrument # _____

*Additional/Exceptional Originals to: _____

Copies

HAILEY ORDINANCE NO. ____

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING TITLE 15: BUILDINGS AND CONSTRUCTION, CHAPTER 15.16: DEVELOPMENT IMPACT FEES, SECTION 15.16.130: DEVELOPMENT IMPACT FEE SCHEDULE OF THE HAILEY MUNICIPAL CODE TO PROVIDE FOR ANNUAL ADJUSTMENTS TIED TO YEAR-OVER-YEAR CHANGES; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, Idaho Code § 67-8201 *et seq.* allows Idaho municipal corporations to enact ordinances allowing cities to collect development impact fees;

WHEREAS, in 2007, Hailey adopted a development impact fee ordinance which is codified as Chapter 15.16 of the Hailey Municipal Code;

WHEREAS, as a basis for Hailey’s development impact fee ordinance, the City engaged a consultant to develop a Development Impact Fee Study;

WHEREAS, Hailey retained professional consultants to update Hailey’s development impact fees in 2012, 2016, and 2021;

WHEREAS, D.P. Guthrie, LLC, submitted a report for Development Impact Fees dated August 4, 2021 (“Updated Study”);

WHEREAS, the Hailey Development Impact Fee Advisory Committee has reviewed the Updated Study and submitted written comments to the Hailey City Council, WHICH ADOPTED THE Report on _____;

WHEREAS, inflationary costs have affected Hailey’s cost to provide for and/or maintain parks, fire, recreation, and street facilities;

WHEREAS, Hailey now desires to amend the Hailey Development Impact Fee Ordinance to update the Development Impact Fee Schedule to adjust for cost changes based on the municipal cost index as published by the American Cities and County Magazine;

WHEREAS, these amendments allow Hailey to waive any changes for any given fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Section 15.16.130 of the Hailey Municipal Code is amended by the addition of the underlined language, as follows:

On the effective date of this Ordinance, and in January of each year thereafter in which an impact fee is in effect, the amount of the impact fee shall be adjusted to account for year-over-year changes in the cost of providing fire, parks and recreation, and street public facilities, as well as CIP costs, to service new developments utilizing the latest available municipal cost index as published by “American Cities And County Magazine”. Nothing herein shall prevent Hailey from electing to maintain a then-existing fire, parks and recreation, street impact fee, and CIP costs, or from electing to waive any changes s for any given fiscal year, or years. Any such action to determine adjustments shall be by City Council resolution. If a police development impact fee is adopted in the future, it shall be subject to the same herein.

Section 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence, or provision hereof or the application thereof to any particular circumstances shall ever be held invalid or unenforceable, such holding shall not affect the remainder hereof, which shall continue in full force and effect and applicable to all circumstances to which it may validly apply.

Section 3. REPEALER CLAUSE. All Ordinances or parts thereof in conflict herewith are hereby repealed and rescinded.

Section 4. EFFECTIVE DATE. This Ordinance shall be in full force and effect 30 days after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL and approved by the Mayor this ___ day of ____, 2023.

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

Published Summary:

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: 2nd / 3rd reading of Ordinance 1327, amending City of Hailey Zoning District Map, Section 17.05.020. The Applicant proposes to change the underlying zoning for 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) from the General Residential (GR) to the Transitional (TN) Zoning District, within the Townsite Overlay (TO). The rezone is affiliated with a draft Development Agreement that seeks to retain the historical nature of the structures on site.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16
(IFAPPLICABLE)

BACKGROUND: The Zone Change Application for 119 N. 2nd Avenue can be understood as a continuation of the organization’s land use and zoning at their adjacent property— the Applicant uses both sites for mixed commercial/office and residential uses. While mixed uses are allowed in the B and TN zoning districts to the west and south, the existing GR Zoning District precludes commercial office use but allows for home occupations.

The subject property includes historic structures that date back as far as the late 19th and early 20th centuries, which is common in the TO Zoning District. In tandem with the Zone Change Application, the Applicant has submitted a draft Development Agreement that proposes to retain the historical nature of the principal structure and prevent drastic development of the property. The WRLT maintains a similar Development Agreement for their adjacent property— to the south, at 119 E. Bullion Street, which was rezoned from GR to TN for similar reasons.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____

Budget Line Item # _____

YTD Line-Item Balance \$ _____

Estimated Hours Spent to Date:

Estimated Completion Date:

Staff Contact: Robyn Davis

Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

___ City Attorney	___ City Administrator	___ Engineer	___ Building
___ Library	<u>X</u> Planning	___ Fire Dept.	___ _____
___ Safety Committee	<u>X</u> P & Z Commission	___ Police	___ _____
___ Streets	___ Public Works, Parks	___ Mayor	___ _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Conduct a public hearing on the Zone Change Application submitted by the Wood River Land Trust for an amendment to the City of Hailey Zoning District Map, Section 17.05.020, amending the underlying zoning for 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) from the General Residential (GR) to the Transitional (TN) Zoning District, within the Townsite Overlay (TO), and if satisfactory, make a motion to approve Ordinance _____, conduct a first reading, and read by title only.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Motion Language:

Approval: Motion to approve and conduct a first reading of Ordinance No. _____, an Ordinance amending the City of Hailey Zoning District Map, Section 17.05.020, proposing to change the underlying zoning for 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) from the General Residential (GR) to the Transitional (TN) Zoning District, within the Townsite Overlay (TO),

finding that the changes are in accordance with the Comprehensive Plan, essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, the proposed uses are compatible with the surrounding area, and the proposed amendment will promote the public health, safety and general welfare.

Denial: Motion to deny the Zone Change Application, submitted by the Wood River Land Trust for an amendment to the City of Hailey Zoning District Map, Section 17.05.020, proposing to change the underlying zoning for 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) from the General Residential (GR) to the Transitional (TN) Zoning District, within the Townsite Overlay (TO), finding that _____ [Commission should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Commission should specify a date].

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: *Additional/Exceptional Originals to: _____

Copies (all info.): Copies

Instrument # _____

HAILEY ORDINANCE NO. ____

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING TITLE 17 OF THE HAILEY MUNICIPAL CODE, SECTION 17.05.020, OFFICIAL ZONING MAP; REZONING 119 NORTH 2nd AVENUE (HAILEY LOTS 5 & 6 BLK 39 .0138@ 6,000 SF EXEMPT APP RECEIVED 2022) FROM GENERAL RESIDENTIAL (GR) AND TOWNSITE OVERLAY (TO) TO TRANSITIONAL (TN) AND TOWNSITE OVERLAY (TO); PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the real property located at 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) is in the General Residential (GR) and Townsite Overlay (TO) Zoning Districts;

WHEREAS, the Hailey City Council has found that by amending the Zoning Map to include 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) within the Transitional (TN) and Townsite Overlay (TO) Zoning Districts would increase mixed-uses near Hailey's Downtown core and enhance the buffer envisioned by the Land Use Map and Transitional (TN) Zoning District;

WHEREAS, the Hailey City Council has found that essential public facilities and services are available to the uses in the Transitional (TN) Zoning District without excessive public cost;

WHEREAS, the Hailey City Council has found that the proposed uses in the Transitional (TN) Zoning District are compatible with the surrounding area; and

WHEREAS, the Hailey City Council has found that the following amendments to the Hailey Municipal Code Title 17 conform to the Hailey Comprehensive Plan;

WHEREAS, the Hailey City Council has found that the amendment set forth in this Ordinance will promote public health, safety, and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Section 17.05.010 of the Hailey Municipal Code is hereby amended by the adoption of changing the zoning on the Official Zoning Map for 119 N. 2nd Avenue (Hailey Lots 5 & 6 Blk 39 .138@ 6,000 Sf Exempt App Received 2022) from the General Residential (GR) and Townsite Overlay (TO) Zoning Districts to the Transitional (TN) and Townsite Overlay (TO) Zoning Districts;

Section 2. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 3. Repealer Clause. All City of Hailey ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after the approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS __ DAY OF _____, 2023.

Martha Burke Mayor, City of Hailey

Attest:

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 06/26/2023 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: 2nd / 3rd reading of Ordinance 1328 amending Hailey Municipal Code Title 16: Subdivision Regulations, Chapter 16.03: Procedure, Section 16.03.020: Council Preliminary Plat Approval, Item D., to allow for City Staff and the City Engineer to administratively grant an extension of the Preliminary Plat approval.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16
(IF APPLICABLE)

BACKGROUND: Staff proposes that the City Engineer and Administrator, via the Planning and Zoning Commission, be able to administratively grant an extension of a Preliminary Plat approval— rather than seeking approval of the extension via the City Council.

Extensions do not entail renegotiations nor amendments to the approved Preliminary Plat. The nature of the application request and the task of consideration is administrative and falls within the scope of Staff’s current workload. Notably, the outcomes of Preliminary Plat Extension Applications are currently drafted by Staff prior to City Council meetings, then put on their Consent Agenda for approval unless singularly pulled. Public Hearings are not held for Preliminary Plat Extension Applications.

The proposed Text Amendment would alleviate Staff burdens and quicken the process of considering Preliminary Plat Extension Applications.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ City Administrator	<u>_X_</u> Engineer	___ Building
___ Library	<u>_X_</u> Planning	___ Fire Dept.	___ _____
___ Safety Committee	<u>_X_</u> P & Z Commission	___ Police	___ _____
___ Streets	<u>_X_</u> Public Works, Parks	___ Mayor	___ _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve and conduct a first reading of the proposed ordinance, Ordinance No. _____, a City-initiated Text Amendment amending Title 16: Subdivision Regulations, Chapter 16.03: Procedure, Section 16.03.020: Council Preliminary Plat Approval, Item D. of the Hailey Municipal Code, to allow for the Administrator and the City Engineer to administratively approve and grant an extension of the preliminary plat, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Motion Language:

Approval: Motion to approve and conduct a first reading of the proposed ordinance, Ordinance No. _____, a City-initiated Text Amendment amending Title 16: Subdivision Regulations, Chapter

16.03: Procedure, Section 16.03.020: Council Preliminary Plat Approval, Item D. of the Hailey Municipal Code, to allow for the Administrator and the City Engineer to administratively approve and grant an extension of the preliminary plat, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

Denial: Motion to deny the proposed ordinance, a City-initiated Text Amendment amending Title 16: Subdivision Regulations, Chapter 16.03: Procedure, Section 16.03.020: Council Preliminary Plat Approval, Item D. of the Hailey Municipal Code, to allow for City Staff and the City Engineer to approve and grant an extension of the preliminary plat, finding that _____ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date.

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: *Additional/Exceptional Originals to: _____

Copies (all info.): Copies

Instrument # _____

HAILEY ORDINANCE NO. __

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING TITLE 16: SUBDIVISION REGULATIONS, CHAPTER 16.03, PROCEDURE, SECTION 16.03.020(D): COUNCIL PRELIMINARY PLAT APPROVAL, TO ALLOW FOR THE ADMINISTRATOR AND THE CITY ENGINEER TO ADMINISTRATIVELY APPROVE AND GRANT AN EXTENSION OF THE PRELIMINARY PLAT; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Hailey City Council has found that the following amendment to the Hailey Municipal Code, Title 16, conforms to the Hailey Comprehensive Plan; and

WHEREAS, the proposed amendments would allow for the Administrator and the City Engineer to approve and grant an extension of the Preliminary Plat approval, and

WHEREAS, the Hailey City Council has determined that the above-mentioned amendments are appropriate amendments; and

WHEREAS, the text amendment set forth in this Ordinance will promote the public health, safety and general welfare;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Title 16, Section 16.03: Procedure, Section 16.03.020(D): Council Preliminary Plat Approval, is hereby amended by the addition of the underlined language, as follows:

Section 16.03.020: Council Preliminary Plat Approval,

Records Maintained; Time Limit of Approval: one copy of the approved preliminary plat will be kept on file for public examination ~~at the office of the city engineer and one copy at the office of the administrator~~ in the Community Development Department. The approval of the preliminary plat shall be valid for a period of two (2) calendar years unless an extension of time is applied for and granted administratively by the council the Administrator and City Engineer, or unless otherwise allowed for within a phasing agreement.

Section 2. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 3. Repealer Clause. All City of Hailey Ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE
MAYOR THIS __ DAY OF _____, 2023.

Martha Burke, Mayor, City of Hailey

Attest:

Mary Cone, City Clerk

Return to Agenda

February-May 2023

TCW Room Use

	Date	Event	Affiliation	#s
31/14 HPL	1-Feb	ELA classes (2)	CSI/Career Readiness Program	15
	2-Feb	Reading: Julie Weston	HPL	22
	3-Feb	Tutoria.Conversacion de ingles	HPL	39
	2-Feb	ELA classes (2)	CSI/Career Readiness Program	15
	7-Feb	Memoir writing class	HPL	10
	2-Feb	ELA classes (2)	CSI/Career Readiness Program	12
	9-Feb	Kindergarden Readiness	HPL	8
	9-Feb	Art Talks: Gustav Klimt	HPL	22
	10-Feb	Tutoria.Conversacion de ingles	HPL	43
	12-Feb	quilting	5 Bee Quilt Guild	10
	13-Feb	ELA classes (2)	CSI/Career Readiness Program	15
	15-Feb	ELA classes (2)	CSI/Career Readiness Program	15
	16-Feb	Kindergarden Readiness	HPL	10
	17-Feb	Tutoria.Conversacion de ingles	HPL	36
	18-Feb	meeting	Nature Journal Club	15
	21-Feb	Intercambio language exchange	HPL	19
	22-Feb	ELA classes (2)	CSI/Career Readiness Program	9
	23-Feb	Water 101	HPL/SV Institute for Resilience	31
	24-Feb	Tutoria.Conversacion de ingles	HPL	28
	25-Feb	Gardening with Native Plants talk	WR Chapter -Idaho Native Plant Society	43
27-Feb	Neighborly Spanish	HPL	20	
27-Feb	ELA classes (2)	CSI/Career Readiness Program	16	
28-Feb	Lunch & Learn;Winter Reads book discussion	HPL/TCL/BPL	4	
28-Feb	Intercambio language exchange	HPL	42	
				499
45/20	1-Mar	Advocates Coordinated Community Response Team mtg	The Advocates and partners	45
	1-Mar	ELA classes (2)	CSI/Career Readiness Program	16
	2-Mar	Lessons from the Coop	HPL	9
	3-Mar	Tutoria.Conversacion de ingles	HPL	37
	6-Mar	Neighborly Spanish	HPL	18
	6-Mar	ELA classes (2)	CSI/Career Readiness Program	13
	7-Mar	Lunch & Learn: Hemingway	HPL	4
	7-Mar	ELA classes (2)	CSI/Career Readiness Program	15
	8-Mar	ELA classes (2)	CSI/Career Readiness Program	14
	9-Mar	Kindergarten Readiness	HPL	8
	9-Mar	Hailey City Council goal setting	City of Hailey	25
	10-Mar	Tutoria.Conversacion de ingles	HPL	40
	11-Mar	quilting	5 Bee Quilt Guild	25
	12-Mar	quilting	5 Bee Quilt Guild	25
	13-Mar	Neighborly Spanish	HPL	17
	13-Mar	ELA classes (2)	CSI/Career Readiness Program	22
	14-Mar	Lunch & Learn: Hemingway	HPL	11
14-Mar	Intercambio language exchange	HPL	7	
15-Mar	ELA classes (2)	CSI/Career Readiness Program	20	
16-Mar	Kindergarten Readiness	HPL	10	

	16-Mar	Reading: John Rember	HPL	33
	17-Mar	Tutoria.Conversacion de ingles	HPL	35
	18-Mar	meeting	Nature Journal Club	15
	18-Mar	Community meeting	Mexican Consulate	23
	19-Mar	Peruvian Music	Hugo Delacruz/Herbert Romero	0
	20-Mar	Neighborly Spanish	HPL	14
	21-Mar	Lunch & Learn: Hemingway	HPL	9
	21-Mar	Intercambio language exchange	HPL	11
	23-Mar	Amazing World of Native Bees	HPL	40
	24-Mar	Tutoria.Conversacion de ingles	HPL	22
	25-Mar	Outdoor Hisp Leaders Celebration	PROJECTOOLSUCCESS	10
	26-Mar	Peruvian Music	Hugo Delacruz/Herbert Romero	0
	27-Mar	Neighborly Spanish	HPL	12
	27-Mar	ELA classes (2)	CSI/Career Readiness Program	17
	28-Mar	Intercambio language exchange	HPL	16
	29-Mar	ELA classes (2)	CSI/Career Readiness Program	13
31-Mar	Tutoria.Conversacion de ingles	HPL	25	
			676	
46/21	1-Apr	planning meeting	WR Chapter Idaho Native Plant Society	12
	2-Apr	Peruvian Music	Hugo Delacruz/Herbert Romero	0
	3-Apr	Neighborly Spanish	HPL	12
	3-Apr	ELA classes (2)	CSI/Career Readiness Program	20
	3-Apr	Lunch & Learn: Herbalism	HPL	12
	4-Apr	Intercambio language exchange	HPL	17
	5-Apr	ELA classes (2)	CSI/Career Readiness Program	19
	6-Apr	Kindergarten Readiness	HPL	6
	6-Apr	City of Hailey empl bennies mtg	City of Hailey	30
	7-Apr	Tutoria.Conversacion de ingles	HPL	30
	9-Apr	Peruvian Music	Hugo Delacruz/Herbert Romero	0
	9-Apr	planning meeting	WR Chapter Idaho Native Plant Society	10
	10-Apr	Neighborly Spanish	HPL	11
	10-Apr	ELA classes (2)	CSI/Career Readiness Program	19
	11-Apr	Lunch & Learn-Live w/ Alzheimer's	HPL/ ID chapter Alzheimer's Association	16
	11-Apr	Intercambio language exchange	HPL	12
	12-Apr	ELA classes (2)	CSI/Career Readiness Program	18
	13-Apr	Kindergarten Readiness	HPL	8
	13-Apr	Talk: History of SNRA	HPL	23
	14-Apr	Tutoria.Conversacion de ingles	HPL	31
	15-Apr	Dylan Heuring Memorial	private	45
	17-Apr	Neighborly Spanish	HPL	10
	17-Apr	ELA classes (2)	CSI/Career Readiness Program	19
	18-Apr	Lunch & Learn - Yew	HPL	6
	18-Apr	Intercambio language exchange	HPL	15
	19-Apr	Focus group-digital access	BSU/Id Com for Libraries	16
	19-Apr	ELA classes (2)	CSI/Career Readiness Program	17
	20-Apr	talk: Craters of the Moon	HPL	43
21-Apr	Earth Day Friday Forum	Climate Action Coalition	30	
21-Apr	Tutoria.Conversacion de ingles	HPL	33	
22-Apr	Earth Fest	Climate Action Coalition	550	

	24-Apr	Neighborly Spanish	HPL	7
	24-Mar	ELA classes (2)	CSI/Career Readiness Program	22
	25-Apr	Intercambio language exchange	HPL	15
	26-Apr	ELA classes (2)	CSI/Career Readiness Program	16
	27-Apr	Kindergarten Readiness	HPL	6
	27-Apr	Talk: Ento for flyfishers	HPL	41
	28-Apr	Tutoria.Conversacion de ingles	HPL	25
				1222
39/12	1-May	Neighborly Spanish	HPL	4
	1-May	ELA classes (2)	CSI/Career Readiness Program	21
	2-May	Intercambio language exchange	HPL	14
	3-May	meeting	Advocates Community Response Team	45
	3-May	ELA classes (2)	CSI/Career Readiness Program	22
	4-May	Talk: Nils Ribbi/photography	HPL	30
	5-May	Tutoria.Conversacion de ingles	HPL	28
	7-May	Confirmation	private	75
	8-May	Neighborly Spanish	HPL	5
	8-May	ELA classes (2)	CSI/Career Readiness Program	18
	9-May	Town hall meeting	Ned Burns & legislators	25
	10-May	ELA classes (2)	CSI/Career Readiness Program	17
	11-May	Kindergarten Readiness	HPL	6
	12-May	Tutoria.Conversacion de ingles	HPL	24
	13-May	quilting	5 Bee Quilt Guild	10
	16-May	ELA classes (2)	CSI/Career Readiness Program	15
	17-May	Passport processing	Peruvian Consulate	225
	17-May	ELA classes (2)	CSI/Career Readiness Program	15
	18-May	Passport processing	Peruvian Consulate	200
	20-May	meeting	Nature Journal Club	22
	20-May	Communion	private	60
	22-May	ELA classes (2)	CSI/Career Readiness Program	22
	23-May	Lunch & Learn:Alzheimer's	HPL/ ID chapter Alzheimer's Association	15
	23-May	Intercambio language exchange	HPL	12
	24-May	school group visit	WR Middle School	53
	25-May	school group visit	Hailey/Alturas Elementary	91
25-May	Loteria for All	HPL/Neighbors Helping Neighbors	6	
26-May	Tutoria.Conversacion de ingles	HPL	24	
27-May	Women's Empowerment	Neighbors Helping Neighbors	18	
28-May	Women's Empowerment	Neighbors Helping Neighbors	18	
30-May	Intercambio language exchange	HPL	10	
31-May	planning meeting	WR chapter Idaho Native Plant Society	10	
				1160

Total TCW #'s - February-May 2023		
Total # of reservations = 161		
Total # of HPL reservations = 67		
Total # of people using TCW = 3557		3557

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