

**AGENDA OF THE  
HAILEY CITY COUNCIL MEETING  
Tuesday, May 27, 2025 \* Hailey City Hall Meeting Room**

**ACTION ITEM** = a vote may occur but is not required to be taken

**ACTION ITEM**.....

Hailey City Council Meetings are open to the public, in person, and by electronic means when available. The city strives to make the meeting available virtually but cannot guarantee access due to platform failure, internet interruptions or other potential technological malfunctions. Participants may join our meeting virtually by the following means:

**Via teleconference:** +1 (872) 240-3311, **Access Code:** 543-667-133

**Via One-touch:** United States <tel:+18722403311,,543667133#>,

**From your computer, tablet or smartphone:** <https://meet.goto.com/CityofHaileyCityCouncil>

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/543667133>

**5:30 p.m. - CALL TO ORDER**

Open Session for Public Concerns

**CONSENT AGENDA:**

- [CA 145](#) Motion to adopt Resolution 2025-053, authorizing the Mayor to sign HDR Engineering’s Task Order #6, to provide engineering services during the bidding process for the Headworks facility improvements project for a total of \$28,100.00 **ACTION ITEM** .....1
- [CA 146](#) Consideration of Resolution 2025-054, a seasonal lease agreement with Overland West, Inc. for lease of unused portions of Airport Way rights of way for the purpose of vehicle storage in an amount of \$1,000 per month **ACTION ITEM**.....9
- [CA 147](#) Motion to approve Resolution 2025-055, authorizing the Mayor’s signature on the First Amended Shared Parking, Access, and Open Space Agreement Restrictive Covenant related to the development of The Advocates for Survivors of Domestic Violence & Sexual Assault Campus, located along River Street and West Croy Street at 201 South River Street, 203 South River Street, 211 South River Street, and 112 West Croy Street (Lots 1-3, Lots 4A and 5A, Block 30, Hailey Townsite; and Lots 1-3, Block 2, Hailey Townsite). **ACTION ITEM**.....20
- [CA 148](#) Motion to approve Resolution 2025-056, ratifying the Mayor’s signature on the 2025 Commercial & Industrial Energy Efficiency Custom Projects Payment Application **ACTION ITEM**.....35
- [CA 149](#) Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the City-Initiated Text Amendment (Resolution 2025-051) amending various sections in and/or adding new sections to Hailey’s Comprehensive Plan. The following sections approved for modification were Section 5: Land Use; Section 6: Economic Development; Section 8: Housing; and Section 10: Transportation. A new section was approved to be integrated within the plan and included Section 15: Sustainability. A newly revised Land Use Map was also approved under this amendment. The proposed amendments were pursuant to Title 67, Chapter 65, Local Land Use Planning Act. **ACTION ITEM**.....39
- [CA 150](#) Motion to approve minutes of May 12, 2025 and to suspend reading of them **ACTION ITEM**.....47
- [CA 151](#) Motion to approve claims for expenses incurred during the month of April 2025, and claims for expenses due by contract in May, 2025 **ACTION ITEM**.....54
- [CA 152](#) Motion to approve unaudited Treasurer’s report for the month of April 2025 **ACTION ITEM**.....78

**PUBLIC HEARING:**

- [PH 153](#) Consideration of Ordinance No.\_\_\_\_, an ordinance authorizing the approval of the First Amendment to the Phasing Agreement of Rimrock Cottages and Townhouses, by and between the City of Hailey and parcel owners, Charles R. Tenold, Kimberly B. Tenold, Vanessa G. Duque, and Juan D. Giraldo, recognizing the

agreement reached to modify language within the original Rimrock Cottages and Townhouses Phasing Agreement. ACTION ITEM .....86

[PH 154](#) Consideration of Resolution 2025-\_\_\_\_, a Resolution amending the adopted Fee Schedule (2025-014), which would modify certain fees and establish new fees. ACTION ITEM .....96

**OLD BUSINESS:**

[OB 155](#) Review and Consideration of Resolution 2025-\_\_\_\_, Council Budget goals as per the April 28, 2025 Goal-setting session ACTION ITEM .....123

[OB 156](#) Waive 2<sup>nd</sup> Reading/Conduct 3<sup>rd</sup> Reading of Ord, 1348: Title 16 Definitions, and approve summary ACTION ITEM.....130

OB 000 Matters & Motions from Executive Session, if any. ACTION ITEM (no documents)

**STAFF REPORTS:** Staff Reports Council Reports Mayor’s Reports

[SR 157](#) North River Pathway Restriping .....138

**EXECUTIVE SESSION: Real Property Acquisition under IC 74-206 (1)(c) or Pending & Imminently Likely Litigation under (IC 74-206(1)(f)) or Personnel Matters under (IC 74-206(1)(b))**

**Matters & Motions from Executive Session or Workshop**

Next Ordinance Number - 1349 Next Resolution Number- 2025-057

## AGENDA ITEM SUMMARY

**DATE:** 5/27/2025

**DEPARTMENT:** Public Works

**DEPT. HEAD SIGNATURE:** BY \_\_\_\_\_

**SUBJECT:** Motion to adopt Resolution 2025-\_\_\_\_, authorizing the Mayor to sign HDR Engineering's Task Order #6, to provide engineering services during the bidding process for the Headworks facility improvements project for a total of \$28,100. **ACTION ITEM**

**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

### **BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

City Council previously authorized Task Order #5 with HDR for the Wastewater Treatment Plant Headworks Improvements project. The attached Task Order #6 is to provide engineering services for the approximate 6 week bidding process, to include:

- Prepare and distribute contract documents and addendums
- Hold a pre-bid conference and answer questions from bidders
- Review bids for conformance to Idaho Statutes and provide City with recommendation letter.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

### **ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input type="checkbox"/> City Administrator	<input type="checkbox"/> Library	<input type="checkbox"/> Benefits Committee
<input type="checkbox"/> City Attorney	<input type="checkbox"/> Mayor	<input type="checkbox"/> Streets
<input type="checkbox"/> City Clerk	<input type="checkbox"/> Planning	<input type="checkbox"/> Treasurer
<input type="checkbox"/> Building	<input type="checkbox"/> Police	<input type="checkbox"/> _____
<input type="checkbox"/> Engineer	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> _____
<input type="checkbox"/> Fire Dept.	<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> _____

### **RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to adopt Resolution 2025-\_\_\_\_, authorizing the Mayor to sign HDR Engineering's Task Order #6, to provide engineering services during the bidding process for the Headworks facility improvements project for a total of \$28,100. **ACTION ITEM**

### **ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

### **ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

### **FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record  
Copies (all info.): \_\_\_\_\_  
Instrument # \_\_\_\_\_

\*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (AIS only)

**CITY OF HAILEY  
RESOLUTION NO. 2025-**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE MAYOR'S SIGNATURE ON TASK ORDER #6, WITH HDR  
ENGINEERING, TO PROVIDE SERVICES DURING THE BIDDING PROCESS OF  
THE HEADWORKS FACILITY IMPROVEMENT PROJECT.**

WHEREAS, the City of Hailey has previously contracted with HDR Engineering,

WHEREAS, the City of Hailey and HDR Engineering have agreed to the terms and condition of Task Order #6, a copy of which is attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO,** that the City of Hailey approves Task Order #6 between the City of Hailey and HDR Engineering and that the Mayor is authorized to execute the attached Agreement.

Passed this 27th day of May, 2025.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk



**TASK ORDER NO. 6**  
**HEADWORKS IMPROVEMENTS PROJECT**  
**ASSISTANCE DURING BIDDING**  
**CITY OF HAILEY**

This Task Order pertains to the Master Services Agreement by and between City of Hailey, Hailey, ID (“OWNER”), and HDR Engineering, Inc. (“HDR” or “ENGINEER”), dated March 12, 2019, (“Agreement”). Engineers shall perform services on the project described below as provided herein and in the Agreement. This Task Order shall not be binding until it has been properly signed by all parties. Upon execution, this Task Order shall supplement the Agreement as it pertains to the project described below.

**TASK ORDER NUMBER:** Task Order #06

**PROJECT NAME:**

Hailey Woodside WRF Headworks Improvements – Assistance During Bidding

**PART 1.0 TASK ORDER DESCRIPTION:**

Provide engineering services during the bidding process for Headworks Improvements upgrades.

**PART 2.0 SCOPE OF SERVICES TO BE PERFORMED BY ENGINEER:**

See Exhibit A.

**PART 3.0 OWNER’S RESPONSIBILITIES:**

See Exhibit A.

**PART 4.0 PERIOD OF SERVICE:**

May – June 2025

**PART 5.0 ENGINEER’S FEE:**

See Exhibit A for T&M fee breakdown.

Task Order #06: Headworks Improvements – Bidding Period Assistance **\$28,100**

**PART 6.0 OTHER: N/A**

This Task Order #06 is executed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**CITY OF HAILEY, ID**

**HDR ENGINEERING, INC.**

**“OWNER”**

BY: \_\_\_\_\_

NAME: Martha Burke

TITLE: Mayor

ADDRESS: City of Hailey  
115 Main Street South  
Hailey, ID 83333

**“ENGINEER”**

BY: \_\_\_\_\_

NAME: Jon Osier

TITLE: Vice President

ADDRESS HDR  
: 412 E. Parkcenter Blvd, Ste 100  
Boise, ID 83706

# Exhibit A

## Scope of Services

### **Bidding Period Services**

Perform engineering services related to General Contractor (GC) bidding/award for the Headworks Improvements project and Screen Procurement (Owner furnished equipment). The GC bidding period is expected to occur from May 7<sup>th</sup> to June 18, 2025 with award in late June 2025. The equipment procurement is expected to bid on June 4, 2025 with award also in late June 2025.

The contract documents prepared for *Issued for Bid and Construction (IFB/C)* were issued on May 2, 2025. This set was submitted to Idaho Department of Environmental Quality (IDEQ) for review on May 5, 2025. The contract documents for the Headworks project were previously approved by IDEQ in 2024 but the subsequent opinion of probable construction cost (OPCC) did not meet the City of Hailey's budget. A value engineering task was completed that revised the building layout location and deleted non-essential design elements. The revised contract documents are a result of incorporating value engineering concepts and re-submitted to IDEQ for the purpose of providing a revised set for their records.

### **Task 1 – Distribute Contract Documents, Answer Questions during Bidding Period, and Prepare Addendum**

#### **Objective**

Upon request for bidding documents, ENGINEER will provide links to drawings and specifications for the Headworks Improvements project and prepare a bidders list. Questions during the bidding period will be evaluated to determine if the questions require response and if so, prepare responses and associated addendum(s).

#### **Approach**

- Distribute contract documents to interested bidders.
- Review bidder questions regarding the bidding documents.
- Prepare addendums officially modifying the contract documents.

#### **Assumptions**

- Routine project management shall occur under this task.
- The GC bidding period will be approximately 6 weeks.
- The screen pre-purchase will be approximately 4 weeks.
- Addendums will be reviewed with Owner prior to issuance.
- Addendums will be issued to all plan holders on the plan holders list.

#### **Deliverables**

- Contract documents supplied through an electronic link (in pdf format).
- Plan holders list distributed electronically to all registered plan holders (in pdf format)

- Addendums distributed to plan holders (in pdf format)

## **Task 2 - Pre-bid Conference**

### **Objective**

Conduct a pre-bid conference with potential bidders to establish basic project protocols and procedures. This applies to the general contract for the new Headworks Building and installation of Owner Furnished Equipment (OFE) and other construction work associated with the Headworks Improvements project.

### **Approach**

- Identify with OWNER and Contractor the parties to be included in the conference.
- Notify parties as to the time and place of the meeting. Include in the notification a preliminary agenda for comment and identification of specific items they may want addressed during the conference.
- Distribute final agenda and provide hard copies for participants.
- Conduct the pre-bid conference, including site walk-thru, with OWNER, construction contractor and their sub-contractors and suppliers, agency officials, and ENGINEER construction administration team.
- Distribute meeting notes to persons in attendance, parties notified of conference but not in attendance, and the DMS.

### **Assumptions**

- Pre-bid conference will occur at the wastewater treatment plant on May 29, 2025 (tentative scheduled date) will involve up to two (2) ENGINEER team members and electrical subconsultant and will last up to two (2) hours, plus travel time for on-site ENGINEER team members.
- Up to ten (10) hard copies of conference agenda will be furnished by ENGINEER.
- Direct expenses for travel and travel related expenses will be billed to OWNER.

### **Deliverables**

- Conference agenda in hard copy will be delivered at pre-bid meeting.
- Agenda and pre-bid attendance list will be issued as an Addendum electronically to the bidding documents (in pdf format).

## **Task 3 – Bid Review and Award Recommendation**

### **Objective**

After receipt of the official bids for GC or equipment pre-purchase, ENGINEER will review the bids for conformance with instruction to bidders and Idaho statutes. The apparent GC low bidder and apparent low screen pre-procurement bidder will be asked for further qualifications information and references as indicated in the Instructions to Bidders. After review, an award recommendation letter will be provided to the OWNER.

### **Approach**

- Review bids delivered to the OWNER in hard-copy or electronic format.
- Investigate bid discrepancies.

**Deliverable**

- Provide bid recommendations letter to OWNER for the GC and equipment vendor.

## Schedule

Assuming this Bidding Period Assistance authorization will be issued on May 12, 2025, the following schedule is anticipated:

Task/Description	Schedule
Task 1 - Bid Document Control and Addendum Preparation	May – June 2025
Task 2 - Pre-bid Conference	May 29, 2025
Task 3 - Low Bid Review and Award Recommendation	June 27, 2025

\* If the construction NTP occurs after the assumed date, the schedule will be moved by an equal number of days. Not including the one-year warranty inspection after final completion.

## Compensation

ENGINEER's total compensation for professional services provided pursuant to this agreement, including labor and overhead costs and expenses, subconsultant compensation, subconsultant mark-up, is estimated to be \$28,100 (twenty-eight thousand, one hundred dollars).

Task/Description	Budget
Task 1 - Bid Document Control and Addendum Preparation	\$14,100
Task 2 - Pre-Bid Conference	\$9,760
Task 3 - Bid Review and Recommendation	\$4,240
<b>TOTAL</b>	<b>\$28,100</b>

\*To be determined at a later date

ENGINEER shall invoice OWNER monthly for ENGINEER's services. Level of effort for each task will likely vary and balance between tasks.

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**AGENDA ITEM SUMMARY**

**DATE:** 5-27-2025    **DEPARTMENT:** Legal    **DEPT. HEAD SIGNATURE:** CPS

**SUBJECT:** Motion to adopt Resolution No. \_\_\_\_\_ authorizing the mayor to sign a Lease Agreement with Overland West, Inc, for use of currently unused, and therefore underutilized, City owned real property, being a paved access drive adjacent to Lots 1 & 2, Blk 2, Friedman Park Subdivision, as and for seasonal overflow parking.

**AUTHORITY:** ☐ ID Rules of Conduct    ☐ IAR \_\_\_\_\_    ☐ City Ordinance/Code (IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

The access drive property in question is adjacent to Friedman Memorial Airport and the Hertz Rental car parking area in the Friedman Park Subdivision. Hertz, seasonally needs additional space to park cars at times of peak demand, and is seeking to lease space from the City to do so commencing this upcoming Summer and subsequent Winter season. The attached lease reflects the apparent agreement of the parties.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

The lease agreement calls for rent in the amount of \$6,000 annually for property currently deriving zero fiscal benefit to the city.

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

<input checked="" type="checkbox"/> - City Attorney _____	Clerk / Finance Director _____	Engineer _____	Building _____
<input checked="" type="checkbox"/> Administrator _____	Planning _____	Fire Dept. _____	
_____ P & Z Commission _____	Police _____		
_____ Streets _____	Public Works, Parks _____	Mayor _____	

--

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Approval of Motion to adopt Resolution No. \_\_\_\_\_ authorizing the mayor to sign a Lease Agreement with Overland West, Inc, for use of currently unused and therefore underutilized City owned real property, being a paved access drive adjacent to Lots 1 & 2, Blk 2, Friedman Park Subdivision, as and for, seasonal overflow parking.

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_  
City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record    \*Additional/Exceptional Originals to: \_\_\_\_\_

**CITY OF HAILEY**  
**RESOLUTION NO. 2025-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE MAYOR TO EXECUTE A LEASE AGREEMENT WITH THE  
OVERLAND WEST, INC, AN IDAHO COPORATION FOR OVERFLOW  
PARKING USE OF THE PREMISES DESIGNATED IN EXHIBIT A THERETO.**

WHEREAS, the City of Hailey, like all Idaho Municipal Corporations has the power pursuant to Idaho Code Section 50-301 to acquire and hold real property needful for the uses or purposes of the city, and to exercise all powers and perform all functions of local government not specifically prohibited or in conflict with the general laws or the constitution of the State of Idaho, and

WHEREAS, the City of Hailey, (“City” or “Lessor”) owns certain real property in the Friedman Park Subdivision that is otherwise underutilized for city purposes, and

WHEREAS, The Lessee is a duly organized and lawfully existing corporation in the State of Idaho, operating as a Hertz System Member in the rental car business. Jerry H Petersen, is the President of said corporation, and as such is authorized to execute this lease on behalf of the Lessee, and

WHEREAS, Lessor owns real property located within the Friedman Park Subdivision, Hailey, Idaho, adjacent to lots 1 & 2, Block 2, of said subdivision, as more specifically delineated on the Exhibit A, (consisting or the Plat thereof, and GIS generated images depicting the leased premises), currently developed as a paved access lane to the Friedman Memorial Airport from Airport Way. The Lessee operates a rental car business on private property adjacent to the real property in question. The Lessee wishes to utilize the real property for parking overflow vehicles for rent during the peak tourist seasons, Summer and Winter, and Lessor desires to maintain access way while generating revenue allowing said overflow, parking on the terms and conditions provided herein. The real property in question is otherwise unused and therefore underutilized. The Lessee will lease to the lessor the lot, as depicted on attached **Exhibit “A”** (“Premises”), and

WHEREAS, Pursuant to Idaho Code § 50-1409, the Lessor has authority to lease real property not needed for city purposes, upon such terms as may be just and equitable, and

WHEREAS, the City of Hailey finding the public interest will be served by entering into the lease agreement referenced herein.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT THE MAYOR IS HEARBY AUTHORIZED TO EXECUTE A LEASE AGREEMENT WITH THE OVERLAND WEST, INC, AN IDAHO COPORATION FOR OVERFLOW PARKING USE OF THE PREMISES DESIGNATED IN EXHIBIT A THERETO.**



Passed this \_\_\_\_\_ day of May, 2025.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

## LEASE AGREEMENT (Overflow Parking)

THIS LEASE AGREEMENT ("Lease") is made and entered into this \_\_\_\_\_ day of May, 2025, by and between the CITY OF HAILEY, a municipal corporation ("City" and/or "Lessor") Overland West, Inc., Hertz System Member, an Idaho Corporation, ("Overland West" and/or "Lessee").

### RECITALS

A. The Lessor is a municipal corporation and political subdivision of the State of Idaho. Martha Burke is the duly elected and acting mayor of the City of Hailey. By resolution of the Hailey City Council, the Hailey mayor is authorized to execute this Lease.

B. The Lessee is a duly organized and lawfully existing corporation in the State of Idaho, operating as a Hertz System Member in the rental car business. Jerry H Petersen, is the President of said corporation, and as such is authorized to execute this lease on behalf of the Lessee.

C. Lessor owns real property located within the Friedman Park Subdivision, Hailey, Idaho, adjacent to lots 1 & 2, Block 2, of said subdivision, as more specifically delineated on the Exhibit A, (consisting of the Plat thereof, and GIS generated images depicting the leased premises), currently developed as a paved access lane to the Friedman Memorial Airport from Airport Way. The Lessee operates a rental car business on private property adjacent to the real property in question. The Lessee wishes to utilize the real property for parking overflow vehicles for rent during the peak tourist seasons, Summer and Winter, and Lessor desires to maintain access way while generating revenue allowing said overflow, parking on the terms and conditions provided herein. The real property in question is otherwise unused and therefore underutilized. The Lessee will lease to the lessor the lot, as depicted on attached **Exhibit "A"** ("Premises").

D. Pursuant to Idaho Code § 50-1409, the Lessor has authority to lease real property not needed for city purposes, upon such terms as may be just and equitable.

F. Subject to the terms and conditions set forth herein, Lessor is willing and agrees to lease the Premises to Lessee and Lessee is willing and agrees to lease the Premises from Lessor.

### AGREEMENT

1. LEASED PREMISES. Lessor hereby leases to Lessee and Lessees hereby lease from Lessor, the following described premises: unimproved, paved property visually described and depicted in Exhibit A, CITY OF HAILEY ("Leased Premises").

2. USE OF PREMISES. The Leased Premises may be used and occupied by Lessees for parking, and related uses as the Lessor and Lessee herein deem fit and proper.

Lessee shall be responsible for snow removal and maintain the property free from unsightly rubbish, and park in an organized manner, at all times maintaining a vehicular access between Airport Way and Friedman Memorial Airport. Lessee assumes liability for damage to the premises, beyond anticipated and normal wear and tear.

3. LEASE TERM. The term of this Lease shall be for a period of one year from the date of Execution, commencing June 1, 2025 and expiring on May 31, 2026 ("Lease Term"), but use is allowed only during the peak tourist seasons months, including Summer; July, August and September and Winter; December, January and February.

4. RENTAL. The annual Rental Amount Due is six thousand (\$6,000.00) dollars. On or before commencement of the Lease Term, Lessee shall pay to Lessor the sum of three thousand dollars (\$3,000.00). On or before December 1, 2025, Lessees shall pay to Lessor the sum of three thousand dollars (\$3,000.00).

5. INSURANCE. During the Lease Term, Lessees shall, at their own expense, maintain in full force, comprehensive liability insurance, including public liability and property damage, written by a responsible insurance company licensed to do business in Idaho, insuring against liability for claims of damage because of injury to persons and property and for death of any person or persons occurring in or about the Leased Premises. Such policy shall provide insurance against property damage in an amount not less than \$500,000.00 and bodily injury with limits of not less \$500,000.00 per person and \$1,000,000 total for each occurrence; provided, however, the minimum limits of insurance as set forth herein shall be automatically increased at any time the liability limits of Hailey are increased pursuant to the Idaho Tort Claims Act (*Idaho Code Sections 6-901 et seq.*). Upon request by Lessor, the Lessees shall provide Lessor evidence of acceptable insurance.

6. EXCULPATORY CLAUSES.

6.1 Exemption of Lessor from Liability. Lessor shall not be liable to Lessees or to any other person whomsoever for any injury or damage to person or property related to the use of the Leased Premises occurring within or about the Leased Premises.

6.2. Indemnification. Lessees agree to indemnify, defend and save Lessor, (collectively referred to as "Indemnified Party") harmless from and against any and all claims arising out of any act or omission or negligence of Lessees related to the use of the Leased Premises, its contractors, licensees, agents, servants, or employees or arising from any accident, injury, or damage whatsoever caused by any person or property occurring in or about the Leased Premises or any part thereof, from and against all costs, expenses, and liabilities incurred in connection with any such claim or proceeding brought thereon. Lessee shall have the duty to appear and defend any such demand, claim, suit or action on behalf of the Indemnified Parties, without cost or expense to the Indemnified Parties.

7. ASSIGNMENT AND SUBLETTING. Lessee shall not assign, mortgage or hypothecate this Lease, or any interest in this Lease, or permit the use of the Leased Premises, in whole or in part, by any person or persons, without the prior written consent of the Lessor, in the

sole discretion of Lessor; provided, however, Lessees shall remain primarily liable for the obligations arising from this Lease.

8. NOTICES. All notices, statements, demands, requests, consents, approvals, authorizations, offers, agreements, appointments, or designations under this Lease by either party or the other shall be in writing and shall be sufficiently given and served upon the other party, if sent by certified mail, return receipt requested, postage prepaid, and addressed

to the Lessee at: Overland West, Inc.  
Dakotah Dayton, Registered Agent  
1220 Airport Way, Suite B  
Hailey, ID 83333

or to the Lessors at: City of Hailey  
115 Main Street South, Suite H  
Hailey, Idaho 83333

or to such other address as Lessor or Lessees may from time to time designate by notice to the other, which shall then become a new address of the party who shall give such notice.

9. SURRENDER. Upon the expiration of the Lease Term, Lessees shall quit and surrender the Leased Premises, in good condition and repair (reasonable wear and tear, and damage by act of God excepted).

10. MISCELLANEOUS PROVISIONS.

10.1. Integrated Agreement. This Agreement contains all of the agreements and conditions made between the parties to this Lease and may not be modified orally or in any other manner than by an agreement in writing signed by all parties to this Agreement or their respective successors in interest.

10.2. Time of Essence. Time is of the essence of each term and provision of this Agreement.

10.3. Governing Law. This Agreement, the rights, privileges, interests, and immunities of the parties, the obligations, duties, and performances of the parties, the enforcement of this Agreement and the several covenants, conditions, and agreements hereof and any and all disputes that may arise between the parties shall be governed exclusively by the provisions of this Agreement and by the laws of the State of Idaho.

10.4. Authority. Each signatory agrees that he or she has full authority and consent to sign this Agreement.

10.5. Severability. The invalidity or illegality of any provision shall not affect the remainder of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed the foregoing Lease

Agreement the day and year first above written.

LESSOR: CITY OF HAILEY

By \_\_\_\_\_  
Martha Burke, Mayor

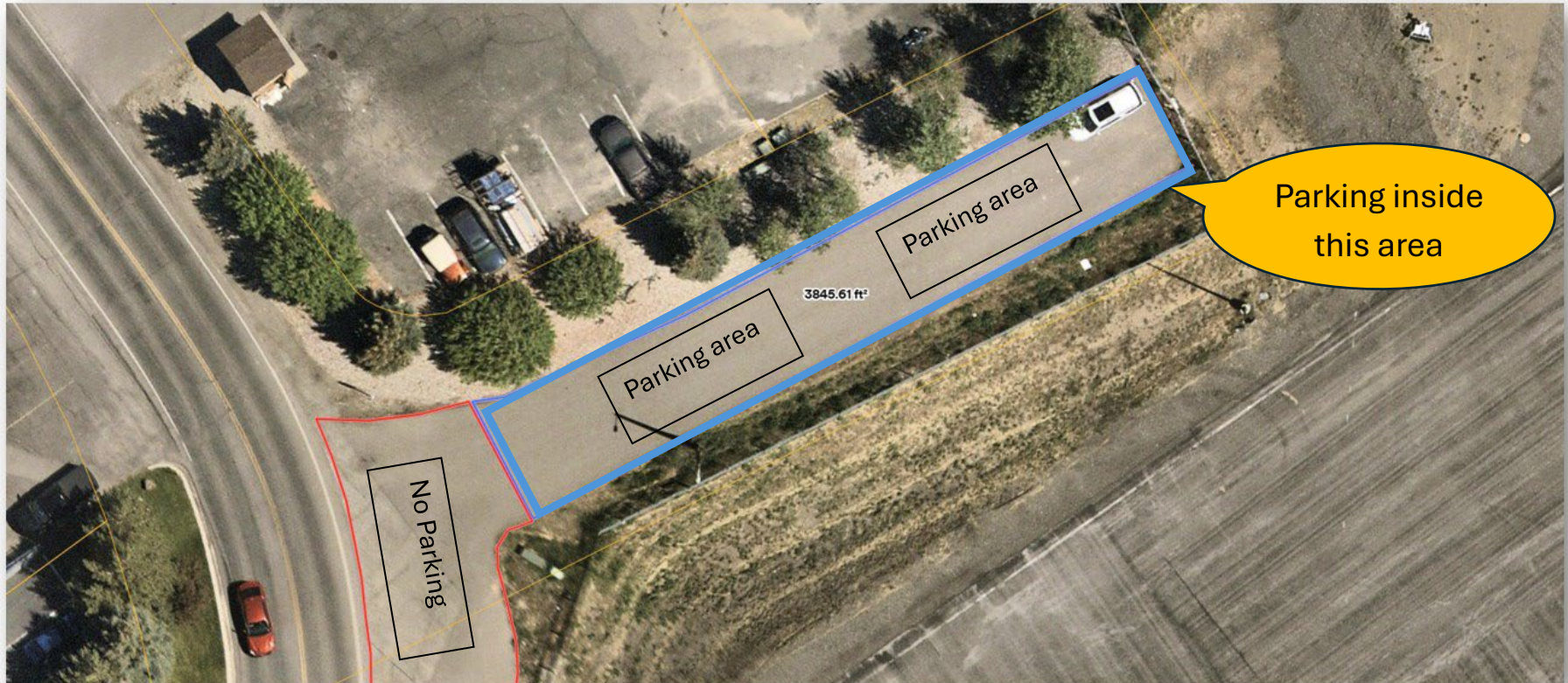
LESSEE: OVERLAND WEST, INC

By \_\_\_\_\_  
Jerry Petersen, President

ATTEST:

By \_\_\_\_\_  
Mary Cone, City Clerk

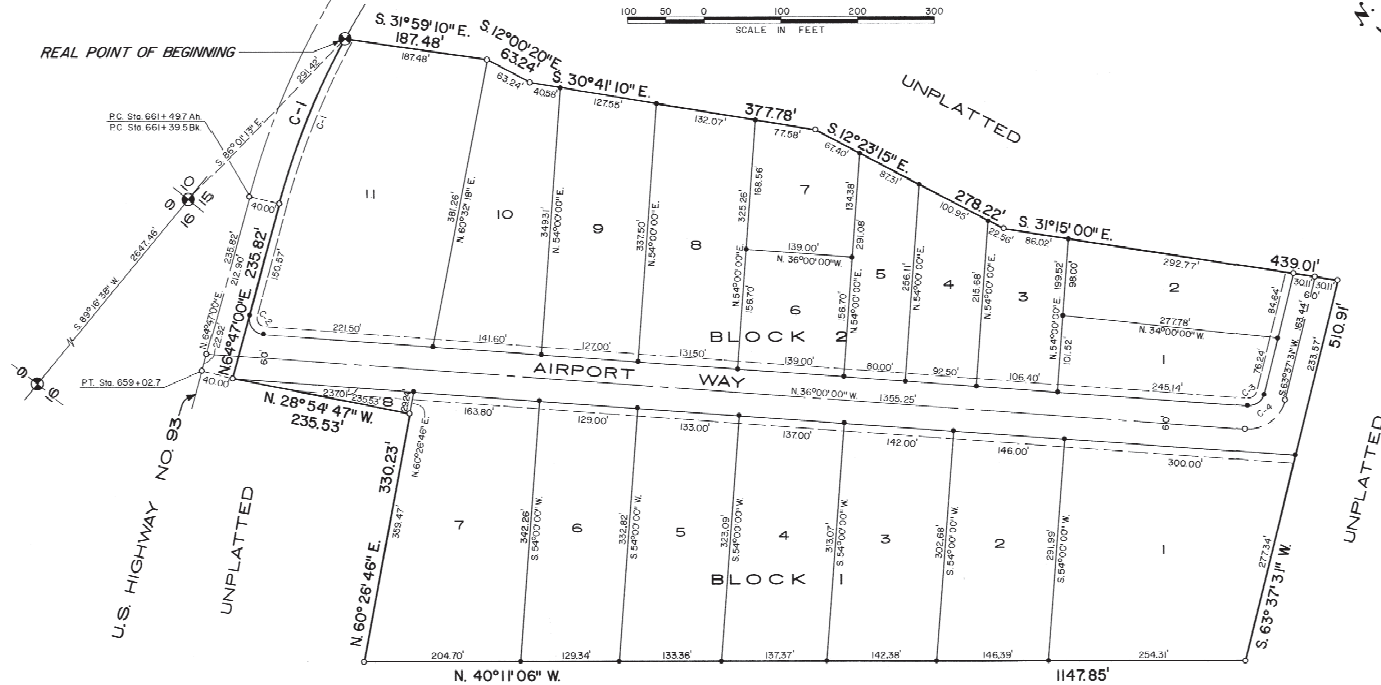
## “Exhibit A”



# PLAT SHOWING FRIEDMAN PARK

A SUBDIVISION IN  
PORTIONS OF W 1/2 NW 1/4, SECTION 15 AND  
NE 1/4 NE 1/4, SECTION 16 T.2N., R.18E., B.M.  
BLAINE COUNTY, IDAHO  
1973

CURVE	R	Δ	T	L	CH.	CH. BEARING
C-1	989.78'	13°23'52"	116.23'	231.45'	230.92'	N. 71°28'50"E.
C-2	20.00'	100°47'00"	24.17'	35.18'	30.82'	N. 14°23'30"E.
C-3	20.00'	80°22'29"	16.89'	28.08'	25.81'	N. 78°11'15"W.
C-4	50.00'	60°22'29"	42.23'	70.14'	64.53'	N. 78°11'15"W.



- LEGEND**
- Brass Cap
  - 5/8" x 30" Iron Pin
  - 1/2" x 24" Iron Pin
  - Snow Removal Easement 10' Wide from Property Line

## CERTIFIED OWNERSHIP AT DATE OF RECORDING

OWNER	DESCRIPTION
Joe Sorensen and Barbara Sorensen	All of Block 1 and All of Block 2 Except Lot 11 of Block 2.
Jack Basolo	Lot 11, Block 2.

J-U-B ENGINEERS, INC.  
Engineers Planners  
Ketchum Idaho



# CERTIFICATE OF OWNERS

KNOW ALL MEN BY THESE PRESENTS, That Joe Sorensen and Barbara Sorensen, husband and wife, and Jack Basolo, a divorced man, do hereby certify that they are the owners of the real property described as follows:

Beginning at a brass cap marking the Northwest corner of Section 15, T. 2 N., R. 18 E., B.M., Blaine County, Idaho; thence South 86° 01' 13" East 291.42 feet to a brass cap marking the REAL POINT OF BEGINNING; thence along the following courses and distances to iron pins: South 31° 59' 10" East 187.48 feet; thence South 12° 00' 20" East 63.24 feet; thence South 30° 41' 10" East 377.78 feet; thence South 12° 23' 15" East 278.22 feet; thence South 31° 15' 00" East 439.01 feet; thence South 63° 37' 31" West 510.91 feet; thence North 40° 11' 06" West 1147.85 feet; thence North 60° 26' 46" East 330.23 feet; thence North 28° 54' 47" West 235.53 feet to a point on the Southeastly right-of-way line of U.S. Highway No. 93, F.A.P. 122-D, marking a point 40.00 feet right of P.T. Station 659+02.7; thence North 64° 47' 00" East 235.82 feet along the said Southeastly right-of-way line of U.S. Highway No. 93 to a point of curve 40.00 feet right of P.C. Stations 661+39.5 back and 661+49.7 ahead; thence Northeastly 231.45 feet along a curve to the right, and along said Southeastly right-of-way line of U.S. Highway No. 93, said curve having a central angle of 13° 23' 52", a radius of 989.78 feet, tangents of 116.25 feet and a long chord of 230.92 feet bearing North 71° 28' 56" East to the point of beginning, comprising 19.20 acres, more or less.

The streets as shown on this plat of Friedman Park are hereby dedicated to the use of the public, and the easements indicated on said plat are not dedicated to the public but the right to use said easements is hereby reserved for public utilities and for any other uses as designated hereon and no permanent structures are to be erected within the lines of said easements.

Building and Occupancy Restrictions - See Book No. \_\_\_\_\_ of Miscellaneous Records at Page No. \_\_\_\_\_, Blaine County, Idaho, for Building and Occupancy Restrictions filed on the \_\_\_\_\_ day of \_\_\_\_\_ at \_\_\_\_\_, M., 1973, in the office of the Blaine County Recorder, Hailey, Idaho.

IN WITNESS WHEREOF, We have hereunto set our hands this 18 day of November, 1973.

Joe Sorensen  
Joe Sorensen  
Barbara Sorensen  
Barbara Sorensen

Jack Basolo  
Jack Basolo

STATE OF IDAHO ) ss  
COUNTY OF BLAINE )

On this 12 day of November, 1973, before me, the undersigned, a notary public in and for said State, personally appeared Joe Sorensen and Barbara Sorensen, husband and wife and Jack Basolo, a divorced man, known to me to be the persons whose names are subscribed to the within instrument and acknowledged to me that they executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

My commission expires November 16, 1976

Larry A. Webb  
Notary Public for Idaho  
Residing at Ketchum, Idaho



## APPROVAL OF CITY ENGINEER

I, Harold J. Cox, City Engineer in and for the City of Hailey, Blaine County, Idaho, hereby approve this plat of Friedman Park.

Harold J. Cox 10/2/73  
City Engineer, Hailey, Idaho

# CERTIFICATE OF ENGINEER

I, William W. Briggs, do hereby certify that I am a professional engineer, licensed by the State of Idaho, and that plat of the Friedman Park, as described in the Certificate of Owners and the attached plat was drawn from an actual survey made on the ground under my direct supervision and accurately represents the points plotted thereon, and is in conformity with the State of Idaho Code relating to plats and surveys.

William W. Briggs 10/12/73  
William W. Briggs License No. 832

## APPROVAL OF CITY COUNCIL

I, Virda Allred, City Clerk in and for the City of Hailey, Blaine County, Idaho, do hereby certify that at a regular meeting of the City Council held on the 12th day of November, 1973, this plat of the Friedman Park was duly accepted and approved.

Virda Allred  
City Clerk, Hailey, Idaho

## CERTIFICATE OF COUNTY SURVEYOR

I, Jim W. Koonce, Registered Engineer, for Blaine County, Idaho, hereby certify that I checked this plat of Friedman Park and find that it complies with the State of Idaho Code relating to plats and surveys.

10-12-73  
Date



Jim W. Koonce  
Jim W. Koonce, County Surveyor

## APPROVAL OF HEALTH DEPARTMENT

This subdivision will be served by City of Hailey sewer and water.

David B. Ringman

## COUNTY RECORDER'S CERTIFICATE

Instrument No. 151868

STATE OF IDAHO ) ss  
COUNTY OF BLAINE )

I hereby certify that this instrument was filed at the request of Larry Webb at 30 minutes past 3:00 o'clock P. M., this 12 day of November, 1973, in my office and was duly recorded in Book 10 of plat at pages 18 and 19.

Harold J. Cox  
Deputy

Marion Smith  
Ex-Officio Recorder

Fee: \$ 5.00 pd.



**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 05/27/2025

**DEPARTMENT:** CDD

**DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Motion to approve Resolution 2025-\_\_\_\_, authorizing the Mayor's signature on the First Amended Shared Parking, Access, and Open Space Agreement Restrictive Covenant related to the development of The Advocates for Survivors of Domestic Violence & Sexual Assault Campus, located along River Street and West Croy Street at 201 South River Street, 203 South River Street, 211 South River Street, and 112 West Croy Street (Lots 1-3, Lots 4A and 5A, Block 30, Hailey Townsite; and Lots 1-3, Block 2, Hailey Townsite).

**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code Title 16 (IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** On April 30, 2018, the Hailey Planning and Zoning Commission considered and approved a Design Review Application submitted by The Advocates for Survivors of Domestic Violence, represented by Errin Bliss of Bliss Architecture, for the construction of new commercial and residential buildings located at 112 West Croy Street, and 211 South River Street (Lots 4A and 5A, Block 30, Hailey Townsite; and Lots 1-3, Block 2, Hailey Townsite).

As required by the Findings of Fact, Conclusions of Law and Decision, the Applicant was required to adhere to the design and details of the Shared Parking, Open Space, and Access Easement Agreement Restrictive Covenant. Specifically, this Agreement formalized a shared parking and open space policy across the campus for the Advocates and further identified maintenance to public right-of-way parking areas along Croy Street. The Council adopted this Agreement via Resolution 2020-106 on September 1, 2020.

Now, the Advocates request the approval of a modified Agreement: First Amended Shared Parking, Access, and Open Space Agreement Restrictive Covenant, as the Advocates have received Design Review approval (September 3, 2024) to expand their campus with the construction of a new mixed-use building, to be located at 201 and 203 South River Street (Lots 1-3, Block 30, Hailey Townsite).

The Advocates and Staff concur that an updated Agreement is necessary to account for the entire Advocates campus – the campus that is existing and currently under construction. The attached Agreement reflects the additional mixed-use project located on Lots 1-3, Block 30, Hailey Townsite, and further stipulates that open space, parking, and public right-of-way maintenance apply to all lots within the development rather than just to those within the original development and located on Lots 4A and 5A, Block 30, Hailey Townsite; and Lots 1-3, Block 2, Hailey Townsite.

**Attachments include:**

1. Resolution 2025-\_\_\_\_: First Amended Shared Parking, Access, and Open Space Agreement

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_

Estimated Hours Spent to Date: \_\_\_\_\_

Staff Contact: Robyn Davis

Caselle # \_\_\_\_\_

YTD Line-Item Balance \$ \_\_\_\_\_

Estimated Completion Date: \_\_\_\_\_

Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

____ City Attorney	____ City Administrator	____ Engineer	____ Building
____ Library	____ Planning	____ Fire Dept.	____
____ Safety Committee	____ P & Z Commission	____ Police	____
____ Streets	____ Public Works, Parks	____ Mayor	____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Motion to approve Resolution 2025-

\_\_\_\_\_, authorizing the Mayor's signature on the First Amended Shared Parking, Access, and Open Space Agreement Restrictive Covenant related to the development of The Advocates for Survivors of Domestic Violence & Sexual Assault Campus, located along River Street and West Croy Street at 201 South River Street, 203 South River Street, 211 South River Street, and 112 West Croy Street (Lots 1-3, Lots 4A and 5A, Block 30, Hailey Townsite; and Lots 1-3, Block 2, Hailey Townsite).

---

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes      No

---

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

---

**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals:      \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.):                      Copies                      Instrument # \_\_\_\_\_

**CITY OF HAILEY**  
**RESOLUTION NO. 2025-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE EXECUTION OF THE FIRST AMENDED SHARED PARKING,  
ACCESS, AND OPEN SPACE AGREEMENT RESTRICTIVE COVENANT RELATED  
TO THE DEVELOPMENT OF THE ADVOCATES FOR SURVIVORS OF DOMESTIC  
VIOLENCE AND SEXUAL ASSAULT CAMPUS (LOTS 1-3, LOT 4A AND LOT 5A,  
BLOCK 30, HAILEY TOWNSITE; AND LOTS 1-3, BLOCK 2, HAILEY TOWNSITE).**

WHEREAS, the City of Hailey has approved the Design Review of the Advocates' 211 South River Street and 112 West Croy Street on April 30, 2018 (Findings of Fact signed June 7, 2018), as well as the Design Review of The Advocates' Thrive Center for Safety and Healing on September 3, 2024 (Findings of Fact signed September 16, 2024, and

WHEREAS, that approval included the associated improvements to the site, including management, upkeep, and various obligations with respect to maintenance of landscaping, street trees, irrigation, snow removal and electrical, parking and shared access, as well as shared open space within the development, which is located within the City; and

WHEREAS, this Resolution authorizes the Mayor's signature, on the attached documents.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO**, that the City of Hailey approves the First Amended Shared Parking, Access, and Open Space Agreement Restrictive Covenant related to the development of The Advocates' Campus located along River Street and West Croy Street.

Passed this \_\_\_\_ day of \_\_\_\_\_, 2025.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

**RECORDING REQUESTED BY AND  
AFTER RECORDING RETURN TO:**

City of Hailey  
Attn: Mary Cone, City Clerk  
115 South Main Street, Suite H  
Hailey, Idaho 83333

---

(Space above this line for Recorder's use only)

**FIRST AMENDED SHARED PARKING, ACCESS, AND  
OPEN SPACE AGREEMENT RESTRICTIVE COVENANT**

THIS FIRST AMENDED SHARED PARKING, ACCESS, AND OPEN SPACE AGREEMENT RESTRICTIVE COVENANT ("Agreement") is dated this \_\_\_\_ day of \_\_\_\_\_ 2025, by, between, and across properties owned by ADVOCATES FOR SURVIVORS OF DOMESTIC VIOLENCE AND SEXUAL ASSAULT, INC., AN IDAHO NON-PROFIT CORPORATION ("the ADVOCATES") and the CITY OF HAILEY, Idaho ("the CITY").

**RECITALS**

A. The City is a municipal corporation possessing powers granted to municipalities under the applicable provisions of the Idaho Code, including the power to contract; and

B. The ADVOCATES is an Idaho non-profit corporation in good standing and duly certified by IRS as a tax-exempt IRC 501 (C)(3) non-profit corporation domiciled in the State of Idaho, County of Blaine and City of Hailey; and

C. The ADVOCATES is the owner of real properties (the "Development") described as:

1. Lots 1, 2, 3, Block 2, Hailey Townsite (hereafter the "112 West Croy Street Property");
2. Lots 1 & 2, Blocks 30, Hailey Townsite (hereafter the "201 South River Street Property");
3. Lot 3, Block 30, Hailey Townsite (hereafter the "203 South River Street Property");
4. Lot 4A, Block 30, Hailey Townsite (hereafter the "Lot 4A: Shared Open Space Property"); and
5. Lot 5A, Block 30, Hailey Townsite (hereafter the "211 South River Street Property"); all records of the County of Blaine, Idaho.

The 201, 203, Lot 4A, and 211 South River Street Properties are separated from the 112 West Croy Street Property via an alley; and

D. Beginning in 2018, ADVOCATES developed 211 South River Street (Phase I) Property, Lot 4A: Open Space Property (Phase I), and 112 West Croy Street Property (Phase II) with buildings and open space to support its nonprofit purpose (the “Development”). Now, ADVOCATES is seeking to develop and/or redevelop the 201 and 203 South River Street Properties, as well as redevelop Lot 4A: Open Space Property, and improve and expand the onsite parking of the 112 West Croy Street Property.

E. In order to meet the open space requirements of the City, and associated with the Development, the ADVOCATES agree to maintain the Lot 4A: Open Space Property as a fifteen (15) foot wide open space parcel on the north side of the 211 South River Street Property as a project amenity in perpetuity to support its nonprofit purpose.

F. In order to meet the onsite parking requirements of the City, and associated with the Development, the ADVOCATES agree to share parking and access between and among all properties within the Development (“Shared Parking Obligations”); and

G. The Parties wish to memorialize and record this Shared Parking and Open Space Agreement of the ADVOCATES as set forth herein.

## **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants, promises, agreements, terms and conditions set forth herein, the Parties covenant and agree as follows:

**1. INCORPORATION OF RECITALS.** The Recitals set forth above are an integral part of this Agreement and are fully incorporated herein by this reference.

**2. SHARED OPEN SPACE.** The ADVOCATES shall maintain Lot 4A: Shared Open Space Property, the improved open space parcel, as required for the Development as set forth on **Exhibit A**, attached hereto. The Lot 4A: Shared Open Space Property shall be utilized and shared between the entire Development and shall be a project amenity in perpetuity as part of the Development.

**3. SHARED PARKING.** The ADVOCATES shall improve parking as required for the Development as set forth on **Exhibit B**, attached hereto and incorporated herein by this reference (hereafter “Shared Parking”). Shared Parking shall be utilized and shared between the Development as part of the Development.

**4. IMPROVED RIGHT-OF-WAY PARKING.** The ADVOCATES shall improve right-of-way parking as required by the Development as set forth on **Exhibit C**, attached hereto and incorporated herein by this reference (hereafter the “Improved ROW Parking”). The Improved ROW Parking may be utilized by The ADVOCATES, but shall

not be exclusive to The ADVOCATES, nor its successors or assigns. The Improved ROW Parking to be utilized nonexclusively by The ADVOCATES includes those as set forth in **Exhibit C**, attached hereto.

**3. MAINTENANCE.** The ADVOCATES shall maintain the thirteen (13) spaces of Improved ROW Parking, as described in **Exhibit C**, unless terminated pursuant to the terms provided herein. In exchange, the ADVOCATES will not be subject to the winter parking provisions outlined in Hailey's Municipal Code for said 13 spaces.

**4 SUCCESSORS AND ASSIGNS; COVENANT RUNNING WITH LAND.** This Agreement shall inure to the benefit of the ADVOCATES and their respective heirs, successors and assigns. This Agreement, including all covenants, terms, and conditions set forth herein, shall be and is hereby declared a covenant running with the land with regard to the Property, Open Space, and Improved Parking, or any portion thereof, and is binding on the ADVOCATES as well as their respective heirs, successors and assigns.

**5. TERMINATION.** This Agreement may only be terminated upon completion of each and every one of the following conditions:

- i. Upon written agreement between the ADVOCATES, their successor or assigns and the CITY OF HAILEY.

**6. RECORDATION.** This Agreement shall be recorded with the Blaine County Recorder.

**7. ENTIRE AGREEMENT.** This Agreement sets forth the entire understanding of the parties hereto and shall not be changed or terminated orally. Any other agreements between the parties, express or implied, are hereby cancelled and of no further force nor effect. It is understood and agreed by the parties hereto that there are no verbal or written promises, agreements, stipulations or other representations of any kind or character, express or implied, other than as set forth in writing in this Agreement.

**8. AUTHORITY.** Each of the persons executing this Agreement represents and warrants that he has the lawful authority and authorization to execute this Agreement, as well as all deeds, easements, liens and other documents required hereunder, for and on behalf of the entity executing this Agreement.

**9. GOVERNING LAW.** The validity, meaning and effect of this Agreement shall be determined in accordance with the laws of the State of Idaho applicable to agreements made and performed in that state.

**10. AMENDMENT.** This Agreement may be revised, amended, or canceled in whole or in part, only by means of a written instrument executed by the ADVOCATES and by the CITY OF HAILEY.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year written herein.

CITY OF HAILEY

By: \_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone  
Hailey City Clerk

STATE OF IDAHO    )  
                              : ss.  
County of Blaine    )

On this \_\_\_\_\_ day of \_\_\_\_\_, 2025, before me the undersigned Notary Public in and for said State, personally appeared Martha Burke, known or identified to me to be the Mayor of Hailey and the person whose name is subscribed to the within instrument, and acknowledged that he executed the same on behalf of the City of Hailey.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for Idaho  
Residing at: \_\_\_\_\_  
Comm Expires: \_\_\_\_\_



THE ADVOCATES FOR SURVIVORS OF  
DOMESTIC VIOLENCE

By: \_\_\_\_\_  
Tricia Swartling, CEO

STATE OF IDAHO    )  
                                  : ss.  
County of Blaine    )

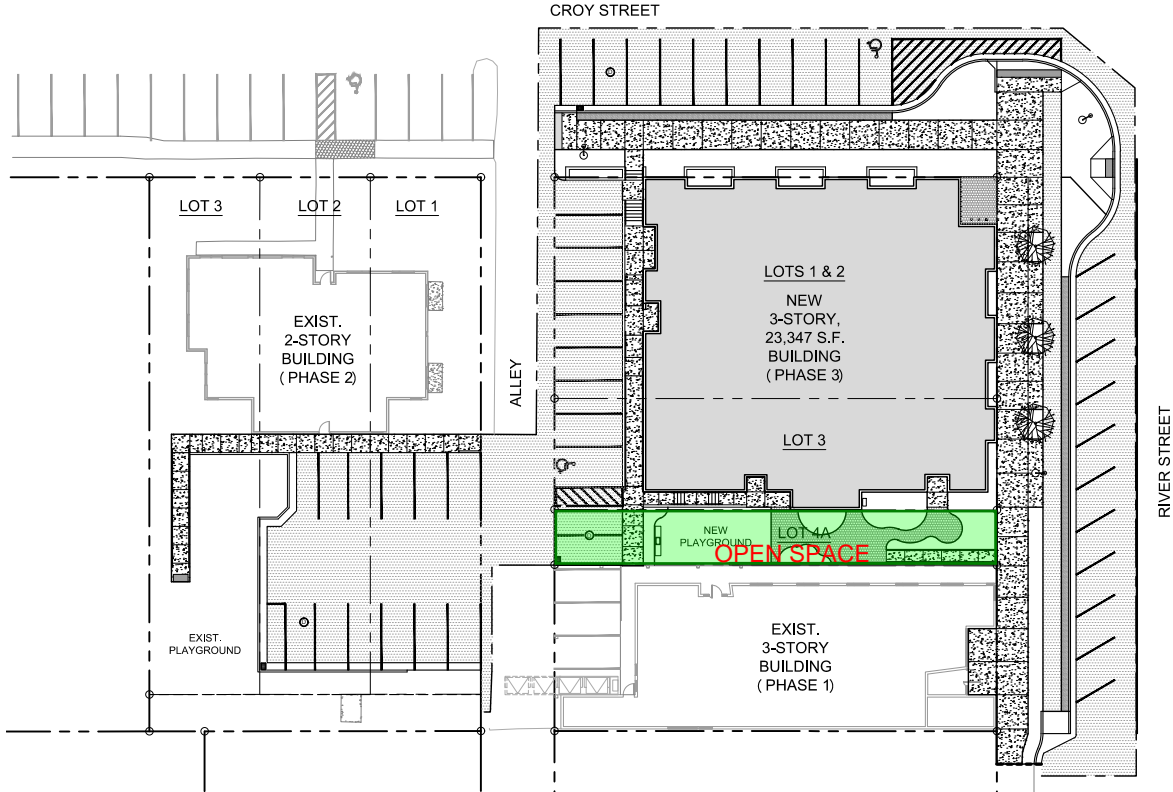
On this \_\_\_\_\_ day of \_\_\_\_\_, 2025, before me the undersigned Notary Public in and for said State, personally appeared Tricia Swartling, known or identified to me to be the chief executive officer of the ADVOCATES FOR SURVIVORS OF DOMESTIC VIOLENCE and the person whose name is subscribed to the foregoing instrument, and acknowledged that he executed the same on behalf of the ADVOCATES FOR SURVIVORS OF DOMESTIC VIOLENCE, INCORPORATED

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public for Idaho  
Residing at: \_\_\_\_\_  
Comm. Expires: \_\_\_\_\_

## Exhibit A: Lot 4A: Shared Open Space

THIS DRAWING IS AN INSTRUMENT OF SERVICE. IT REMAINS THE PROPERTY OF BLISS ARCHITECTURE. IT MAY NOT BE REPRODUCED, TRANSMITTED, OR COPIED IN WHOLE OR PART WITHOUT THE EXPRESSED WRITTEN CONSENT OF BLISS ARCHITECTURE. IT MAY ONLY BE USED FOR THE ORIGINAL PURPOSE INTENDED.  
© C O P Y R I G H T 2 0 2 5 , B L I S S A R C H I T E C T U R E , I N C .



# EXHIBIT A: LOT 4A SHARED OPEN SPACE

SCALE: N.T.S.

THE THRIVE CENTER FOR SAFETY & HEALING  
201 S. RIVER STREET | HAILEY IDAHO

**BLISS**ARCHITECTURE

PROJECT NO. | 202317

DRAWN BY | EMB  
CHECKED BY | EMB

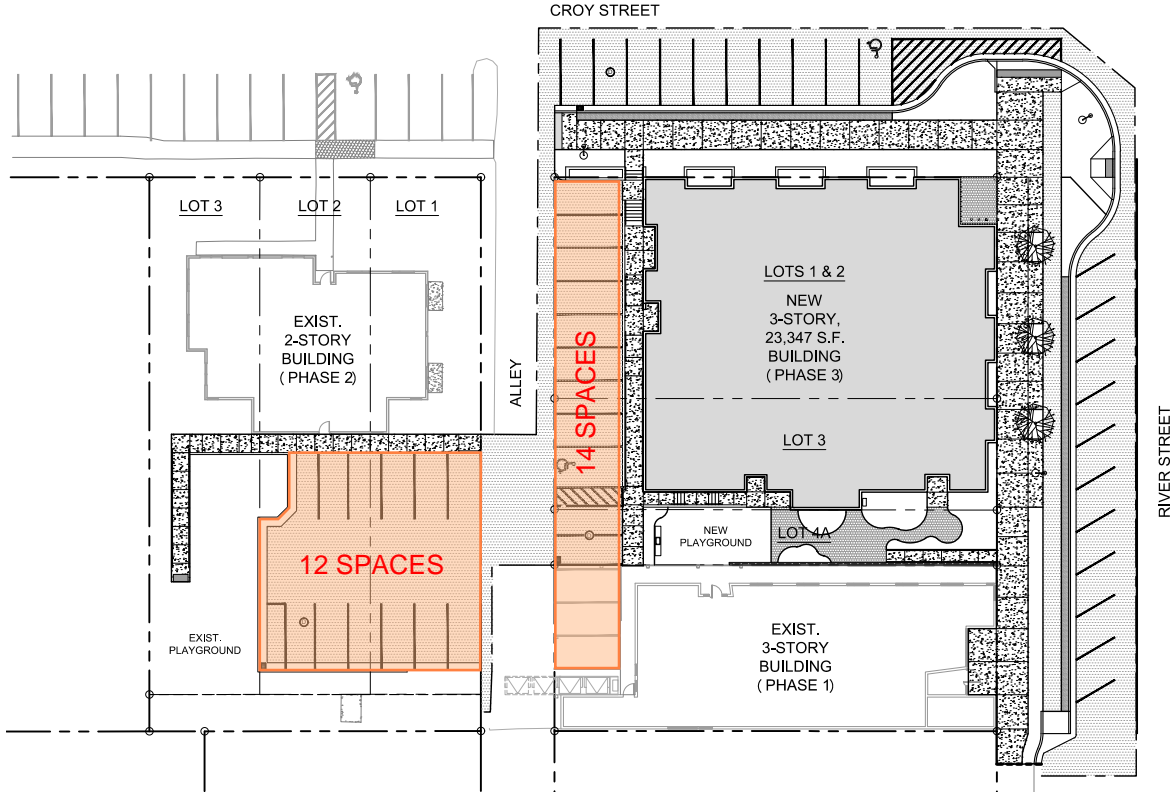
DATE | 05 13 2025

EXHIBIT A: LOT 4A  
SHARED OPEN SPACE

O | 126 S MAIN ST | SUITE B1 | HAILEY | IDAHO  
P | 208-721-7424 | W | BLISSARCHITECTURE.COM

## Exhibit B: Shared Parking

THIS DRAWING IS AN INSTRUMENT OF SERVICE. IT REMAINS THE PROPERTY OF BLISS ARCHITECTURE. IT MAY NOT BE REPRODUCED, TRANSMITTED, OR COPIED IN WHOLE OR PART WITHOUT THE EXPRESSED WRITTEN CONSENT OF BLISS ARCHITECTURE. IT MAY ONLY BE USED FOR THE ORIGINAL PURPOSE INTENDED.  
© C O P Y R I G H T 2 0 2 5 , B L I S S A R C H I T E C T U R E , I N C .



# EXHIBIT B: SHARED PARKING

SCALE: N.T.S.

THE THRIVE CENTER FOR SAFETY & HEALING

201 S. RIVER STREET | HAILEY IDAHO

**BLISS**ARCHITECTURE

O | 126 S MAIN ST | SUITE B1 | HAILEY | IDAHO

P | 208-721-7424 | W | BLISSARCHITECTURE.COM

PROJECT NO. | 202317

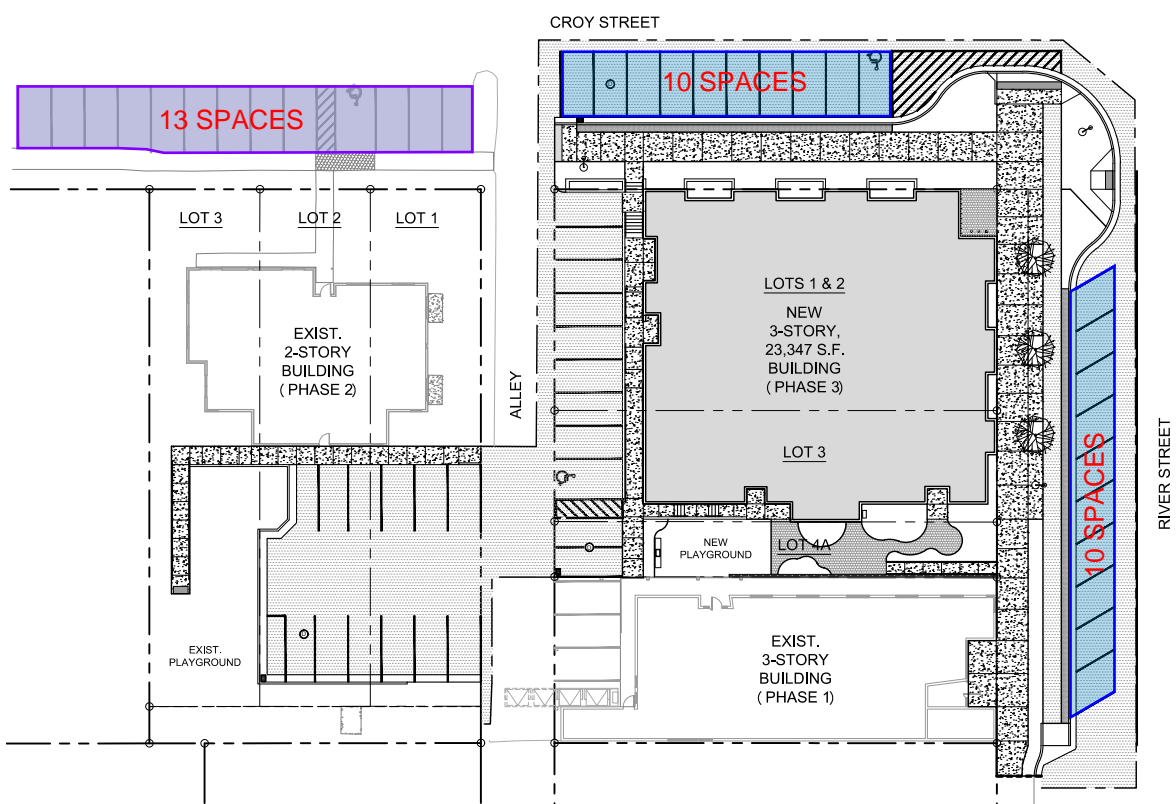
DRAWN BY | EMB  
CHECKED BY | EMB

DATE | 05 13 2025

EXHIBIT B:  
SHARED PARKING

## Exhibit C: Improved ROW Parking

THIS DRAWING IS AN INSTRUMENT OF SERVICE. IT REMAINS THE PROPERTY OF BLISS ARCHITECTURE. IT MAY NOT BE REPRODUCED, TRANSMITTED, OR COPIED IN WHOLE OR PART WITHOUT THE EXPRESSED WRITTEN CONSENT OF BLISS ARCHITECTURE. IT MAY ONLY BE USED FOR THE ORIGINAL PURPOSE INTENDED.  
© C O P Y R I G H T 2 0 2 5 , B L I S S A R C H I T E C T U R E , I N C .



# EXHIBIT C: IMPROVED ROW PARKING

SCALE: N.T.S.

THE THRIVE CENTER FOR SAFETY & HEALING  
201 S. RIVER STREET | HAILEY IDAHO

**BLISS**ARCHITECTURE

PROJECT NO. | 202317

DRAWN BY | EMB  
CHECKED BY | EMB

DATE | 05 13 2025

EXHIBIT C:  
IMPROVED ROW PARKING

O | 126 S MAIN ST | SUITE B1 | HAILEY | IDAHO  
P | 208-721-7424 | W | BLISSARCHITECTURE.COM

**Return to Agenda**



### AGENDA ITEM SUMMARY

DATE: 05/27/25

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY

- **SUBJECT:** Motion to approve Resolution 2025-\_\_\_\_, ratifying the Mayor's signature on the 2025 Commercial & Industrial Energy Efficiency Custom Projects Payment Application . **ACTION ITEM**

- **AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

- **BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

The City's Wastewater Division has implemented Water Reclamation Facility upgrades that have increased energy efficiency, saving 232,787 kWh/year. The Wastewater Division Manager is applying for the Idaho Power Commercial & Industrial Energy Efficiency Custom Projects Payment Application in the amount of \$41,901.66 because of these annual energy savings. The Wastewater Division has added three Variable Frequency Drives, which are devices that control the speed and torque of electric motors, to three sequencing batch reactor blowers and controls to adjust speed based on dissolved oxygen levels and setpoints. The Plant also recently replaced the existing ultraviolet light treatment system, which can now be adjusted as needed to treat wastewater. This also reduces the CO2 emissions by 161 tons/year.

- **FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle

# \_\_\_\_\_ Budget Line Item # \_\_\_\_\_ YTD  
Line Item Balance \$ \_\_\_\_\_ Estimated Hours Spent to Date: \_\_\_\_\_  
Estimated Completion Date: \_\_\_\_\_ Staff Contact: \_\_\_\_\_  
Phone # \_\_\_\_\_ Comments: \_\_\_\_\_

- **ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input type="checkbox"/> City Administrator	<input type="checkbox"/> Library	<input type="checkbox"/> Benefits Committee
<input type="checkbox"/> City Attorney	<input type="checkbox"/> Mayor	<input type="checkbox"/> Streets
<input type="checkbox"/> City Clerk	<input type="checkbox"/> Planning	<input type="checkbox"/> Treasurer
<input type="checkbox"/> Building	<input type="checkbox"/> Police	<input type="checkbox"/> Water
<input type="checkbox"/> Engineer	<input checked="" type="checkbox"/> Public Works	<input type="checkbox"/> _____
<input type="checkbox"/> Fire Dept.	<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> _____

- **RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve Resolution 2025-\_\_\_\_, ratifying the Mayor's signature on the 2025 Commercial & Industrial Energy Efficiency Custom Projects Payment Application. **ACTION ITEM**

- **ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

- **ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

- **FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record  
Copies (all info.): \_\_\_\_\_  
Instrument # \_\_\_\_\_

\*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (AIS only) \_\_\_\_\_

**CITY OF HAILEY  
RESOLUTION NO. 2025-**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY RATIFYING  
THE MAYOR'S SIGNATURE ON THE COMMERCIAL & INDUSTRIAL ENERGY  
EFFICIENCY CUSTOM PROJECTS PAYMENT APPLICATION.**

WHEREAS, the City of Hailey desires to submit an application for an energy savings incentive program with Idaho Power,

WHEREAS, the City of Hailey desires to enter into an agreement with Idaho Power whereby the City receives monetary compensation for implemented energy conservation measures,

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO,** that the City of Hailey ratifies the Mayor's signature, and authorizes the execution of the attached document.

Passed this 27<sup>th</sup> day of May, 2025.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

# Commercial & Industrial Energy Efficiency Custom Projects Payment Application

[Custom Projects Website](#)



## For Idaho Power Use Only

IND #:

Rec'd:

### Customer Information \* indicates required field

(Customer Information auto-populates from the Project Information Tab)

Company Name (Organization's Legal Name) City of Hailey		Provide One: <input type="radio"/> Account Number or <input checked="" type="radio"/> Meter Number		Enter Number* 9545839697
Project/Facility Name Wastewater Treatment Plant SBR Blowers and UV Upgrades		Building Type: Other		
Project Site Address 4297 Glenbrook Dr		City Hailey	State ID	Zip 83333
Customer Mailing Address (If different)		City	State	Zip
Contact Name Bryson Ellsworth	Title Wastewater Division Manager	Phone (208) 578-2211	Email* bryson.ellsworth@haileycityhall.org	

### Project Description\*

Added VFDs to three 100 hp sequencing batch reactor blowers and controls to adjust speed based on dissolved oxygen levels and setpoints. Replaced existing UV system.

### Projected Costs and Savings\*

Measure	Material Cost	Labor Cost	Total Project Cost	kWh/yr Before	kWh/yr After	kWh/yr Savings	Estimated Annual \$ Saved	Estimated Incentive	Payback Period, Years	
									w/o incen	with incen
1 Other ▼	394,900.00		394,900.00	122,640	64,716	57,924	4,778.73	10,426.32	82.6	80.5
2 VFD ▼	34,797.42	11,127.81	45,925.23	484,360	309,497	174,863	14,426.20	31,475.34	3.2	1.0
3 ▼										
Est. Rate \$/kWh:	\$0.0825	Totals:	440,825.23	607,000	374,213	232,787	19,204.93	41,901.66	23.0	20.8

### Project Information

Project Start Date* 3/11/2021	Project Completion Date* 12/12/2024	Project Cost* \$440,825.23	kWh Savings 232,787 kWh/yr	Incentive \$41,901.66
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### Incentive Payment\*

I, Customer, designate the Idaho Power incentive check for this project be made payable to the following. Recipient of the Idaho Power incentive check for this project must complete the Tax ID Number and Official Tax Name boxes below.

Please choose who you want the incentive check to be paid to: <input checked="" type="radio"/> Customer <input type="radio"/> Contractor <input type="radio"/> Other	
Legal Name	Mailing Address
Federal Tax ID Number (TIN or SSN)	Official Tax Name (Associated with TIN/SSN)

### Customer Agreement

I, the undersigned, declare that I am a duly authorized representative of the owner of the building described above. I further acknowledge that I have read and agree to comply with the Commercial and Industrial Energy Efficiency Program Terms and Conditions, and the Program Requirements. I certify that the information provided in this application is true and accurate and that Idaho Power may verify such information at its sole discretion. By typing in the signature box below you are electronically signing this application.

Customer Name (please print)	Customer Signature	Date
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### Idaho Power Approvals

Technical Administrator: \_\_\_\_\_  
Peer Review: \_\_\_\_\_  
Verification Completed By: \_\_\_\_\_  
Leader Approval: \_\_\_\_\_

Review Date: \_\_\_\_\_  
Review Date: \_\_\_\_\_  
Verification Date: \_\_\_\_\_  
Approval Date: \_\_\_\_\_

**Return to Agenda**

## AGENDA ITEM SUMMARY

**DATE:** 05/27/2025

**DEPARTMENT:** CDD

**DEPT. HEAD SIGNATURE:** RD

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**SUBJECT:** Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the City-Initiated Text Amendment (Resolution 2025-051) amending various sections in and/or adding new sections to Hailey's Comprehensive Plan. The following sections approved for modification were Section 5: Land Use; Section 6: Economic Development; Section 8: Housing; and Section 10: Transportation. A new section was approved to be integrated within the plan and included Section 15: Sustainability. A newly revised Land Use Map was also approved under this amendment. The proposed amendments were pursuant to Title 67, Chapter 65, Local Land Use Planning Act.

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**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code \_\_\_\_\_ (if applicable)  
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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** Community Development Staff are finalizing a draft update to the City of Hailey's Comprehensive Plan, one of the City's most important policy documents. This document is used by the City to guide long-range planning efforts, assist in the review of development proposals, and support other activities that shape the built and natural environments in the heart of the Wood River Valley. Further, it sets a community-wide vision for the future, building on past events and present characteristics while focusing on opportunities for growth and prosperity informed by a robust public process.

Furthermore, this plan is intended to serve as a guide for all other planning efforts and policy development in the city, providing a road map to shape area-wide and neighborhood-scale plans, and provide for a more detailed examination of a particular topic, goal, or vision. This plan considers the importance of the natural setting, population, housing, and economic patterns as well as the unique character and quality of life that provides a sense of place and cultural identity. It examines the ways in which communities utilize land and looks to create a place-based method of guiding future development that considers Hailey's unique character and qualities, preserving important landscapes while offering appropriate and well-scaled opportunity for growth and prosperity in the coming years.

To continue to be relevant as a community grows, changes, and evolves, it is recommended that the Plan be updated every ten (10) years to account for the dynamic changes to a community's profile, and priorities. Hailey's Comprehensive Plan was first approved in 1978. Since then, four (4) larger updates have been completed: 1982, 1998-2003, 2010, and 2012, as well as minor amendments: 2016, 2019, 2020, 2021. So much has changed in Hailey since the last substantial update (2010), and to better understand the existing conditions and trends in Hailey today, Staff and the Council agreed that an update to the Plan was necessary.

With the Council's support, in January 2024, City Staff began the process of public outreach, education, community connection, and community-led advisory meetings to better inform the process of updating various sections of the Plan. Section updates include:

- Section 5: Land Use, in conjunction with a new Land Use Map,
- Section 6: Economic Development,
- Section 8: Housing, and
- Section 10: Transportation.

Along with updates to each of those sections, Staff proposed the integration of Section 15: Sustainability, a qualitative guide that defines and supports sustainable practices and priorities in the City of Hailey well into the future. This newly created section is a first-ever dedicated chapter outlining clear goals, objectives, and policies in Hailey. Like each of the above-sections that make up the plan, this section, too, will help guide the

future development of Hailey’s first-ever Sustainability Action Plan, a more specific plan that accounts for our varied climatic conditions and environment, location, available resources, and community.

On March 17, 2025, the Planning and Zoning Commission recommended approval by the Hailey City Council, the Draft Update to Hailey’s Comprehensive Plan.

On May 12, 2025, the Hailey City Council considered, discussed, and approved the Draft Updated Plan, *Envision Hailey: Planning Today for a Resilient Tomorrow*, with minor edits to the plan described in greater detail in the attached Findings of Fact report, pursuant to the provisions of Title 67, Chapter 65, Local Land Use Planning Act.

Concurrently, the Hailey City Council also approved the updated Land Use Map, pursuant to Title 67, Chapter 65, Section 67-6508; a map which better corresponds with the updates to each of the above-sections, and further accounts for the addition of Section 15.

**Attachments:**

- Findings of Fact, Conclusions of Law, and Decision

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)**

___ City Attorney	___ Clerk / Finance Director	___ Building
___ Library	___ Planning	___ Fire Dept.
___ Safety Committee	___ P & Z Commission	___ Police
___ Streets	___ Public Works/Engineer	___ Mayor

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**RECOMMENDATION FROM THE APPLICABLE DEPARTMENT HEAD:**

**Motion Language:**

**Approval:** Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the City-Initiated Text Amendment (Resolution 2025-051) amending various sections in and/or adding new sections to Hailey’s Comprehensive Plan. The following sections approved for modification were Section 5: Land Use; Section 6: Economic Development; Section 8: Housing; and Section 10: Transportation. A new section was approved to be integrated within the plan and included Section 15: Sustainability. A newly revised Land Use Map was also approved under this amendment. The proposed amendments were pursuant to Title 67, Chapter 65, Local Land Use Planning Act.

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**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_ City Clerk \_\_\_\_\_

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**FOLLOW UP:**

\*Ord./Res./Agrmt. /Order Originals: Record \*Additional/Exceptional Originals to:  
\_\_\_\_\_ Copies (all info.): \_\_\_\_\_ Copies (AIS only) Instrument # \_\_\_\_\_

## FINDINGS OF FACT, CONCLUSIONS OF LAW AND DECISION

On May 12, 2025, the Hailey City Council considered and approved the City-Initiated Text Amendment (Resolution 2025-051) amending various sections in and/or adding new sections to Hailey's Comprehensive Plan, which included modifications to Section 5: Land Use; Section 6: Economic Development; Section 8: Housing; and Section 10: Transportation. A new section was also approved to be added and included Section 15: Sustainability. A newly revised Land Use Map was also proposed under this amendment, pursuant to Title 67, Chapter 65, Local Land Use Planning Act, and approved by the Council on this same date.

**Hearing and Approval:** May 12, 2025  
**Findings of Fact Approval:** May 27, 2025

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### FINDINGS OF FACT

**Notice:** Notice for the public hearing was published in the Idaho Mountain Express and mailed to political subdivisions providing services within the planning jurisdiction, including school district and the manager or person in charge of the local public airport at least fifteen (15) days prior the scheduled public hearing, and has made available a notice to other papers, radio and television stations serving the jurisdiction for use as a public service announcement. All information was also made available via the City of Hailey's website.

**Background:** Community Development Staff are finalizing a draft update to the City of Hailey's Comprehensive Plan, one of the City's most important policy documents. This document is used by the City to guide long-range planning efforts, assist in the review of development proposals, and support other activities that shape the built and natural environments in the heart of the Wood River Valley. Further, it sets a community-wide vision for the future, building on past events and present characteristics while focusing on opportunities for growth and prosperity informed by a robust public process.

Furthermore, this plan is intended to serve as a guide for all other planning efforts and policy development in the city, providing a road map to shape area-wide and neighborhood-scale plans, and provide for a more detailed examination of a particular topic, goal, or vision. This plan considers the importance of the natural setting, population, housing, and economic patterns as well as the unique character and quality of life that provides a sense of place and cultural identity. It examines the ways in which communities utilize land and looks to create a place-based method of guiding future development that considers Hailey's unique character and qualities, preserving important landscapes while offering appropriate and well-scaled opportunity for growth and prosperity in the coming years.

To continue to be relevant as a community grows, changes, and evolves, it is recommended that the Plan be updated every ten (10) years to account for the dynamic changes to a community's profile, and priorities. Hailey's Comprehensive Plan was first approved in 1978. Since then, four (4) larger updates have been completed: 1982, 1998-2003, 2010, and 2012, as well as minor amendments: 2016, 2019, 2020, 2021. So much has changed in Hailey since the last substantial update (2010), and to better understand the existing conditions and trends in Hailey today, Staff and the Council agreed that an update to the Plan was necessary.

With the Council's support, in January 2024, City Staff began the process of public outreach, education, community connection, and community-led advisory meetings to better inform the process of updating various sections of the Plan. Section updates include:

- Section 5: Land Use, in conjunction with a new Land Use Map,
- Section 6: Economic Development,
- Section 8: Housing, and
- Section 10: Transportation.

Along with updates to each of those sections, Staff proposed the integration of Section 15: Sustainability, a qualitative guide that defines and supports sustainable practices and priorities in the City of Hailey well into the future. This newly created section is a first-ever dedicated chapter outlining clear goals, objectives, and policies in Hailey. Like each of the above-sections that make up the plan, this section, too, will help guide the future development of Hailey's first-ever Sustainability Action Plan, a more specific plan that accounts for our varied climatic conditions and environment, location, available resources, and community.

**November 13, 2024 and March 3, 2025:** The Planning and Zoning Commission first read through the updated Plan and considered its revised or newly written components on November 13, 2025, as a public workshop. The Commission discussed each section and suggested minor refinements, of which, Staff incorporated into the updated Plan prior to the March 3, 2025 public hearing. Prior to the public hearing, Staff also connected with project partners, stakeholders, key organizations and community members, and the Advisory Committee to solicit additional feedback prior to the next public hearing, scheduled for March 3, 2025. Those comments were also incorporated into the updated Plan prior to the hearing.

The Planning and Zoning Commission considered the Final Draft Plan on March 3, 2025 via a formal public hearing. During this meeting, the Commission and members of the community suggested minor edits and/or considerations to the overall plan, some of which included the integration of policies around public parking and/or shared parking facilities, public transit opportunities in relation to density, and safety and transportation policies – which can be found herein as well as within the more detailed transportation analysis, Hailey's Transportation Master Plan. Inclusion of the suggested refinements and new policies made by the Planning and Zoning Commission have been incorporated within the updated Plan, which is attached hereto.

In addition to the information above, it's important to remember that comprehensive plans are considered broad in nature, as they provide a wide-ranging overview of a community's current state and future goals. They guide decision-making over a long period and often translate into policies and regulations that guide future development decisions. These plans are not intended to be overly specific, but rather, outline a broad, holistic vision for the community's future. Keeping this top of mind, Staff present a Plan that is broad in nature and offers a holistic vision of and for this wonderful community – not only now, but well-into Hailey's future.

**March 17, 2025:** On March 17, 2025, the Planning and Zoning Commission recommended approval by the Hailey City Council, the Draft Update to Hailey's Comprehensive Plan.



**May 12, 2025:** The Hailey City Council considered and approved the Draft Plan, *Envision Hailey: Planning Today for a Resilient Tomorrow*, pursuant to the provisions of Title 67, Chapter 65, Local Land Use Planning Act, on May 12, 2025.

As part of this approval, the Council discussed and analyzed each of the modified sections along with the updated Land Use Map, as well as the newly created section, Section 15: Sustainability. Under their approval, the Council recommended minor edits to the plan, as described below:

- Community Values (pg. 6): Include a statement within **Environmental Stewardship** about the City of Hailey leading by example in this effort.
- Section 5 – Land Use (pg. 16): Include additional information within the **Neighborhood Descriptions** about areas subject to flooding and/or located within repetitive flood zones.
- Section 5 – Land Use (pg. 22-25):
  - o Highlight the prioritization of **infill development** over development within Hailey’s AOI.
  - o Highlight the prioritization of **mixed-use development** in Hailey’s Downtown.
- Section 6 – Economic Development (pg. 36-39): Highlight the importance of having an **array of diverse, local businesses** to continue to strengthen Hailey’s local economy.
- Section 6 – Economic Development (pg. 36-39): Include and/or expand on the importance **regional partnerships** has on Hailey’s local economy. Actively recruit businesses to the area via local and regional partnerships where possible.
- Section 8 – Housing (pg. 48): Consider including a definition for **transitional housing**.
- Section 10 – Transportation (pg. 68-72): Continue collaborative efforts with Mountain Rides Transportation Authority to provide/expand **public transit opportunities** throughout the city, including to/within various subdivisions in the city.
- Section 15 – Sustainability (pg. 77-87):
  - o Consider incorporating **clean energy goals** established by the Council in narrative;
  - o Consider expanding **food waste** description to include impact on regional facilities (e.g., Milner Butte); and
  - o Reiterate the importance of the Big Wood River; stewardship thereof.

The Council further discussed and approved the updated Land Use Map, pursuant to Title 67, Chapter 65, Section 67-6508. The Council concurred that the amended map better corresponds with the updates to each of the above-sections, and further accounts for the addition of Section 15.

**Standards of Evaluation: Idaho Statute Title 67, Chapter 65, Section 67-6509:** Amendments to a Comprehensive Plan may only be made because of an error in the original plan or because of a substantial change in the actual conditions in the City of Hailey, which result in a material discrepancy or disparity between the conditions in the area and all or part of the Plan. The City of Hailey Planning and Zoning Commission may recommend amendments to the Plan to the Hailey City Council not more frequently than every six (6) months. This six (6) month period shall be measured from the date that the Commission submits its recommendation to the Council.

The following procedures shall be followed when amending a Comprehensive Plan:

**(1) The planning or planning and zoning commission, prior to recommending the plan, amendment,**

or repeal of the plan to the governing board, shall conduct at least one (1) public hearing in which interested people shall have an opportunity to be heard. At least fifteen (15) days prior to the hearing, notice of the time and place and a summary of the plan to be discussed shall be published in the official newspaper or paper of general circulation within the jurisdiction. The commission shall also make available a notice to other papers, radio, and television stations serving the jurisdiction for use as a public service announcement. Notice of intent to adopt, repeal, or amend the plan shall be sent to all political subdivisions providing services within the planning jurisdiction, including school districts and the manager or person in charge of the local public airport, at least fifteen (15) days prior to the public hearing scheduled by the commission. Following the commission hearing, if the commission recommends a material change to the proposed amendment to the plan that was considered at the hearing, it shall give notice of its proposed recommendation and conduct another public hearing concerning the matter if the governing board will not conduct a subsequent public hearing concerning the proposed amendment. If the governing board conducts a subsequent public hearing, notice of the planning and zoning commission recommendation shall be included in the notice of public hearing provided by the governing board. A record of the hearings, findings made, and actions taken by the commission shall be maintained by the city or county.

Findings: Compliance. Adequate notice was given. The Hailey City Council approved the proposed Plan Update, and no material changes were recommended; therefore, no subsequent notices and/or hearings were necessary. This standard has been met.

**(2) The governing board, as provided by local ordinance, prior to adoption, amendment, or repeal of the plan, may conduct at least one (1) public hearing, in addition to the public hearing or hearings conducted by the commission, using the same notice and hearing procedures as the commission. The governing board shall not hold a public hearing, give notice of a proposed hearing, nor act upon the plan, amendments, or repeal until recommendations have been received from the commission.**

Findings: Compliance. This standard has been met, as a recommendation for approval has been received by the Commission (on March 17, 2025). The governing board, the Hailey City Council held a public hearing after the recommendation by the Planning and Zoning Commission, and once adequate notice was made. The Council unanimously approved the Updated Plan on May 12, 2025.

**(3) No plan shall be effective unless adopted by resolution by the governing board. A resolution enacting or amending a plan or part of a plan may be adopted, amended, or repealed by definitive reference to the specific plan document. A copy of the adopted or amended plan shall accompany each adopting resolution and shall be kept on file with the city clerk or county clerk.**

Findings: Compliance. This standard has been met, as a draft Resolution was provided and adopted by the Council on May 12, 2025.

**(4) Any person may petition the commission or, in absence of a commission, the governing board for a plan amendment at any time, unless the governing board has established by resolution a minimum interval between consideration of requests to amend, which interval shall not exceed six (6) months. The commission may recommend amendments to the comprehensive plan and to other ordinances authorized by this chapter to the governing board at any time.**

Findings: Compliance. As applicable, this standard has been met.

## **CONCLUSIONS OF LAW AND DECISION**

Based upon the above Findings of Fact, the Hailey City Council concludes that adequate notice, pursuant to Title 17, Section 17.06.040(D), was given, and is proper, and makes the following Conclusions of Law:

The Hailey City Council found the proposed amendments and/or additions to be in accordance with the Comprehensive Plan, essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

**PASSED BY THE HAILEY CITY COUNCIL** and approved by the mayor this \_\_\_\_ day of \_\_\_\_\_, 2025.

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Martha Burke, Mayor, City of Hailey

Attest:

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Mary Cone, City Clerk

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 05/27/2025 **DEPARTMENT:** Clerk's Office **DEPT. HEAD SIGNATURE** M. Cone

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**SUBJECT**

Approval of Minutes from the meeting of the Hailey City Council on May 12, 2025 and to suspend reading of them.

**AUTHORITY:** ☐ ID Code 74-205 ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code \_\_\_\_\_

Idaho Code requires that a governing body shall provide for the taking of written minutes at all of its meetings, and that all minutes shall be available to the public within a reasonable period of time after the meeting. Minutes should be approved by the council at the next regular meeting and kept by the clerk in a book of minutes, signed by the clerk.

**BACKGROUND:**

Draft minutes prepared.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:**

<input type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Clerk	<input type="checkbox"/> Engineer	<input type="checkbox"/> Mayor
<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Parks & Lands Board	<input type="checkbox"/> Public Works	<input type="checkbox"/> Other

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve the minutes as presented, and to suspend the reading of them, or remove from consent agenda to make changes and then approve as amended.

**FOLLOW UP NOTES:**

**MINUTES OF THE MEETING OF THE  
HAILEY CITY COUNCIL  
HELD MAY 12, 2025  
IN THE HAILEY TOWN CENTER MEETING ROOM**

The Meeting of the Hailey City Council was called to order at 5:30 P.M. by Mayor Martha Burke. Present were Council members Kaz Thea, Juan Martinez, Heidi Husbands, and Dustin Stone. Staff present included City Attorney Christopher P. Simms, City Administrator Lisa Horowitz, and City Clerk Mary Cone.

**CALL TO ORDER:**

5:30 call to order.

Open Session for public concerns.

[5:32:41 PM](#) ? Garcia 6<sup>th</sup> grader spoke to council on bears and bear proof trash cans.

[5:38:29 PM](#) Renae Stephenson speaking about incident with a bear on Shaun Lane in the past.

[5:39:13 PM](#) Ryland Wick speaks about bears, asks for bear proof trash cans in the City.

No other public comments.

**MAYOR'S REMARKS:**

*MR 139 Small Business recognition – State Farm Insurance, Patrick Buchanan (no documents)*

[5:43:33 PM](#) Patrick Buchanan has been awarded small business award in Idaho. Presented key to the city, Buchanan thanks community for supporting his business for the past 16 years.

**CONSENT AGENDA:**

- [CA 131](#) Motion to adopt Resolution 2025 -046, authorizing the Mayor's signature on a grant award agreement with IDEQ in the amount of \$38,675 to conduct a leak detection on the City's public water system. ACTION ITEM .....
- [CA 132](#) Motion to approve Resolution 2025-047, agreement with Idaho Commission for Libraries for Facilities grant award of \$16,995 for a quad pod ACTION ITEM .....
- [CA 133](#) Motion to accept bid from Hiddleston Drilling & Pump, in the amount of \$225,636, for construction of the Sunbeam Municipal Well, and motion to adopt Resolution 2025-048, authorizing the Mayor to sign the Notice of Award and project related documents. ACTION ITEM .....
- [CA 134](#) Motion to approve Resolution 2025-049, agreement with Fischer Technologies for new printer and maintenance ACTION ITEM .....
- [CA 135](#) Motion to approve Resolution 2025-050, authorizing collaboration agreement with the Blaine County Mental Well-Being Initiative ACTION ITEM .....
- [CA 136](#) Motion to approve the Alcohol Beverage License for Roadbars LLC ACTION ITEM .....
- [CA 137](#) Motion to approve minutes of April 28, 2025 and to suspend reading of them ACTION ITEM .....
- [CA 138](#) Motion to approve claims for expenses incurred during the month of April 2025, and claims for expenses due by contract in May 2025 ACTION ITEM .....

HAILEY CITY COUNCIL MINUTES  
May 12, 2025

[5:45:43 PM](#) Martinez moved to approve all consent agenda items, seconded by Thea, motion passed with roll call vote; Husbands, yes. Stone, yes. Thea, yes. Martinez, yes.

### **PROCLAMATIONS AND PRESENTATIONS:**

PP 140 *Fair Housing Proclamation – April/May 2025* ACTION ITEM

[5:46:09 PM](#) Fair Housing Proclamation Mayor and council takes turns in reading this proclamation.

PP 141 *Mental Health Proclamation - May 2025* ACTION ITEM

[5:51:03 PM](#) Mayor and Council read mental health proclamation.

### **PUBLIC HEARINGS:**

PH 142 *Consideration of Resolution 2025-\_\_\_, amending Hailey’s Comprehensive Plan. The following sections are proposed to be modified: Section 5: Land Use; Section 6: Economic Development; Section 8: Housing; and Section 10: Transportation. A new section is proposed to be added and includes Section 15: Sustainability. A newly revised Land Use Map is also proposed under this amendment. The proposed amendments are pursuant to Title 67, Chapter 65, Local Land Use Planning Act. ACTION ITEM*

Comp plan [5:53:32 PM](#) Robyn Davis, it has been just over 1 year since this process has begun, thanks to all, including community for providing input. Daren Fluke will present, project manager, GGLO agnew beck and Clearwater financial members of the project team. Fluke gives an overview of the process, since the beginning (April 2024). Public engagement feedback included, key takeaways, prioritize environmental stewardship, strong and vibrant economy. Recreational access was in the top 3 community values. Crafted a vision statement, Fluke reads it. What has changed: Goals and objectives, developable areas, [6:13:05 PM](#)

[6:13:55 PM](#) Stone, restrictions, sensitive? Hillsides, floodplains and active conservation easements, responds Fluke.

[6:15:19 PM](#) Compatability Matrix, future land use, and zoning designations of the plan, to help to determine uses to your map. Land and use goals, 70% like the goals as proposed. Any questions?

[6:17:06 PM](#) Stone, any forseen zoning changes? Davis not immediately, but within the next few years, maybe incentivizing community housing.

[6:18:19 PM](#) Martinez asks, planning for emergency services? Fluke, our scope is limited to just these sections.

[6:19:12 PM](#) Thea, density, may have to address that as another example of an ordinance change, if we were to annex peregrine ranch.

HAILEY CITY COUNCIL MINUTES  
May 12, 2025

## Public Comments:

[6:20:05 PM](#) Nancy Linscott, hailey resident, something lacking in this plan, calling out ground water catch basins, problem, limited flat land area, unconsolidated aquifer. Certain components should be considered in this plan, saving the aquifer.

[6:27:02 PM](#) Mayor Burke, agrees with Linscott, Water and WW have been discussing this topic for 10 years.

[6:28:21 PM](#) Linscott also talks about water smarty plan, think about mitigations to hard scape.

[6:29:44 PM](#) Larry Green, business owner, Main Street meeting 2-3 weeks ago, parking important to our community. Removing diagonal parking on the side of our old building, Mark Green sent some comments, (Larry's son). More cars come with this development, more people use cars rather than bikes, if you keep removing spaces, people will go elsewhere to shop. Existing parking is sacred. [6:33:11 PM](#) Community Growth is important, but so is parking, no parking, no growth, be mindful of the parking, it is important to the businesses.

[6:33:50 PM](#) Jennifer Rangle BCHA, comments, housing goals, Rangle reads a statement.

[6:36:34 PM](#) Davis, responds, groundwater plan, adopting in 2014, 2010 comp plan, did not update that water section, that still exists. Water will be discussed in the sustainability discussions upcoming.

[6:37:34 PM](#) Burke summarizes this process, sees a guideline and hopes that we can move forward, groundwork is here.

[6:38:39 PM](#) Thea has comments on a few sections. This is a beautiful plan, hopes, dreams and aspirations. Thea, calling out neighborhoods, Della. Pledge to be 100% clean energy, didn't see that section or mentioned.

[6:43:03 PM](#) Stone, nothing that needs to be changed. He is wary of zoning changes in the future. Would like to see an emphasis on sustainability and focus on water.

More discussion on water [6:45:52 PM](#) Davis comments.

[6:48:38 PM](#) Burke asks, okay to move forward?

Stone is good. [6:49:27 PM](#) Martinez comments, thrilled about this process and input from the community.

[6:52:20 PM](#) Husbands, needs some clarification from Davis.



[6:53:13 PM](#) Martinez moves to approve Resolution 2025-051 comprehensive plan sections:  
[6:53:43 PM](#) seconded by Thea. Motion passed by roll call vote; Martinez, yes. Thea, yes.  
Stone, yes. Husbands, yes.

*PH 143 Consideration of proposed Ordinance No. \_\_\_\_\_, a City-Initiated Text Amendment amending Hailey's Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01 Definitions, to modify, refine, remove, and/or add various definitions to the title. ACTION ITEM*

[6:55:00 PM](#) Ashley Dyer reviews the changes proposed in title 16.

[6:55:49 PM](#) unbuildable lot, “which can be due to...environmental concerns, slightly modified.

Public comments:

[6:56:49 PM](#) there are none.

[6:56:56 PM](#) Husbands, common area that is limited? Davis responds, common area for tenants only.

[6:57:57 PM](#) Thea moves to approve as amended Ordinance No 1348, by title only, Martinez seconds. Motion passed by roll call vote; Martinez, yes. Thea, yes. Stone, yes. Husbands, yes.

[6:59:02 PM](#) Mayor Burke conducts the 1<sup>st</sup> reading of ord. no. 1348 by title only.  
**NEW BUSINESS:**

*NB 144 Discussion and Consideration of Resolution 2025-\_\_, a contract for Services Hailey Fire Department and Blaine County Ambulance District in the amount of \$2.00 for the primary purpose of clear Medical Control licensure as recommended by the Blaine County Ambulance District Medical Director. ACTION ITEM*

[7:00:12 PM](#) Chief Baledge talks about this contract, had a handshake agreement in the past, new director, and more calls, Dr. Malie Kopplin felt this was important to have signed, not asking for any money at this time, we are a non-transport agency, not sure what the cost would be at this time, renew in October. Mainly to cover liability and for the medical director. Have any questions?

[7:02:21 PM](#) Simms, nominal sum, 18-month contract, just to clarify. Jamie adds, had 1 year to figure this out with Dr. Kopplin.

[7:03:42 PM](#) Thea moves to approve agreement with resolution 2025-052, Martinez seconds. Motion passed by roll call vote; Martinez, yes. Thea, yes. Stone, yes. Husbands, yes.

### **STAFF REPORTS:**

[7:06:58 PM](#) Steve England, collaborative enforcement, Ballis has been helping with SROs. National Police Week, May 11- 17, national peace officer day is May 15th, wed bike to school May 14, HPD will be out on their 2 ebikes. Thanks council for the mental health proclamation, on a call just today, St. Luke's driving force for this initiative. Thursday, Idaho Fire Chiefs conference in Sun Valley, this week. New truck will be delivered soon, in Boise, Hughes will show it off at the conference on Thursday.

[7:11:09 PM](#) Horowitz, last week was International City Clerk's week. LOT report for Skiing world cup. A few pictures of the relocated trees beside the Tiny home on wheels, they are blooming.

[7:13:55 PM](#) Davis thanks council for support and feedback.

Thea not here next meeting.

[7:14:22 PM](#) **Martinez moves to adjourn, Thea seconds, motion passed.**

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE 05/27/2025**

**DEPARTMENT:** Finance & Records

**DEPT. HEAD SIGNATURE:** MHC

**SUBJECT**

Council Approval of Claims costs incurred during the month of April 2025 that are set to be paid by contract for May 2025.

**AUTHORITY:** ☐ ID Code 50-1017      ☐ IAR \_\_\_\_\_      ☐ City Ordinance/Code \_\_\_\_\_

**BACKGROUND:**

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
2. Invoice entry into data base by finance department.
3. Open invoice report and check register report printed for council review at city council meeting.
4. Following council approval, mayor and clerk sign checks and check register report.
5. Signed check register report is entered into Minutes book.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_

Payments are for expenses incurred during the previous month, per an accrual accounting system.

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:**

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Mayor
___ P & Z Commission	___ Parks & Lands Board	___ Public Works	___ Other

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Review reports, ask questions about expenses and procedures, approve claims for payment.

**FOLLOW UP NOTES:**

## Report Criteria:

Includes all check types

Includes unprinted checks

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
05/15/2025	CDPT	05/20/2025	58684	AFLAC	1	-222.76
05/15/2025	CDPT	05/20/2025	58685	DELTA DENTAL PLAN OF I	2	-4,463.21
05/15/2025	CDPT	05/20/2025	58687	NCPERS GROUP LIFE INS	6	-160.00
05/15/2025	CDPT	05/20/2025	52314	PERSI	7	-45,467.16
05/15/2025	CDPT	05/20/2025	52312	MOUNTAIN WEST BANK	8	-44,322.56
05/15/2025	CDPT	05/20/2025	58686	IDAHO STATE TAX COMMI	9	-5,880.00
05/15/2025	CDPT	05/20/2025	52311	A.W. REHN & ASSOCIATE	21	-1,137.91
05/15/2025	CDPT	05/20/2025	58689	VSP	26	-778.16
05/15/2025	CDPT	05/20/2025	52313	Nationwide 457/Roth	34	-2,813.10
05/15/2025	CDPT	05/20/2025	58688	REGENCE BLUE SHIELD	3	-67,832.12
05/15/2025	PC	05/22/2025	52225	CARRILLO-SALAS, DALIA	8209	-1,614.11
05/15/2025	PC	05/22/2025	52226	CONE, MARY M HILL	8009	-1,833.51
05/15/2025	PC	05/22/2025	52227	HOROWITZ, LISA	8049	-2,756.55
05/15/2025	PC	05/22/2025	52228	POMERLEAU, JENNIFER	8207	-1,324.02
05/15/2025	PC	05/22/2025	52229	STOKES, REBECCA R	8013	-2,533.68
05/15/2025	PC	05/22/2025	52230	TRAN, TUYEN	8205	-1,235.61
05/15/2025	PC	05/22/2025	52231	DAVIS, ROBYN K	8060	-2,544.19
05/15/2025	PC	05/22/2025	52232	DYER, ASHLEY MAUREEN	8401	-1,779.42
05/15/2025	PC	05/22/2025	52233	PARKER, JESSICA L	8111	-1,924.36
05/15/2025	PC	05/22/2025	52234	RODRIGUE, EMILY THERE	8115	-1,829.36
05/15/2025	PC	05/22/2025	52235	BALEDGE, MICHAEL S	9054	-2,738.95
05/15/2025	PC	05/22/2025	52236	CHASE, AMANDA LUISE	9036	-1,422.61
05/15/2025	PC	05/22/2025	52237	DYM, JACOB W	9204	-210.09
05/15/2025	PC	05/22/2025	52238	EMERICK, DANIELLE A	9206	-1,409.23
05/15/2025	PC	05/22/2025	52239	GRANT, DARYL ERNEST	9126	-546.63
05/15/2025	PC	05/22/2025	52240	HAIRSTON, KEITH GUY	8186	-1,642.90
05/15/2025	PC	05/22/2025	52241	HERNANDEZ, ADAN	9027	-570.28
05/15/2025	PC	05/22/2025	52242	HERNANDEZ, BRYAN	9033	-210.09
05/15/2025	PC	05/22/2025	52243	HOOVER, JAMES THOMA	9047	-2,838.79
05/15/2025	PC	05/22/2025	52244	MAYNE, EARL JAMES	9124	-803.71
05/15/2025	PC	05/22/2025	52245	MURPHY, JOSHUA Z	9011	-263.43
05/15/2025	PC	05/22/2025	52246	SANCHEZ, ANTHONY JAM	9042	-762.56
05/15/2025	PC	05/22/2025	52247	SWENKE, JACKSON JOSE	9199	-260.75
05/15/2025	PC	05/22/2025	52248	VINCENT, BRIAN A	9113	-193.93
05/15/2025	PC	05/22/2025	52249	YEAGER, KAITLYN R	9117	-242.85
05/15/2025	PC	05/22/2025	52250	CROTTY, JOSHUA M	8283	-1,476.81
05/15/2025	PC	05/22/2025	52251	DABNEY, LEE A DONAHUE	1008078	-1,158.18
05/15/2025	PC	05/22/2025	52252	DeKLOTZ, ELISE	8200	-312.89
05/15/2025	PC	05/22/2025	52253	DREWIEN, LYNETTE M	1008271	-312.44
05/15/2025	PC	05/22/2025	52254	FORBIS, MICHAL J	8114	-1,553.11
05/15/2025	PC	05/22/2025	52255	FOUDY, ALISON LEXI	8284	-1,482.16
05/15/2025	PC	05/22/2025	52256	FOUDY, GRACE ANNA	8128	-120.05
05/15/2025	PC	05/22/2025	52257	MAXWELL, LAHELA HINAN	8124	-1,425.41
05/15/2025	PC	05/22/2025	52258	MOSQUEDA - CAMACHO,	8295	-308.73
05/15/2025	PC	05/22/2025	52259	PRIMROSE, LAURA A	8102	-1,189.11
05/15/2025	PC	05/22/2025	52260	RODGERS, AMBER TELLE	8297	-127.44
05/15/2025	PC	05/22/2025	52261	STROPE, DENON MICHAEL	8101	-1,138.14
05/15/2025	PC	05/22/2025	52262	VAGIAS, BROOKE ELIZAB	8296	-120.52
05/15/2025	PC	05/22/2025	52263	BAIN, AMY SUE	8554	-1,562.35
05/15/2025	PC	05/22/2025	52264	HARMON, JEFFREY SCOT	8239	-622.78
05/15/2025	PC	05/22/2025	52265	SAVAGE, JAMES L	8204	-2,148.78
05/15/2025	PC	05/22/2025	52266	THORNQUEST, SHELLIE	8550	-121.15
05/15/2025	PC	05/22/2025	52267	ZAVALA MONCADA, FIDEL	8232	-1,324.23
05/15/2025	PC	05/22/2025	52268	AGUAYO, KENNETH	8220	-1,458.55

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
05/15/2025	PC	05/22/2025	52269	ALLEN, THOMAS HAROLD	8219	-2,095.70
05/15/2025	PC	05/22/2025	52270	CARDWELL, JOSEPH THO	1008137	-2,124.04
05/15/2025	PC	05/22/2025	52271	CERVANTES, GUSTAVO A	8215	-2,324.36
05/15/2025	PC	05/22/2025	52272	COX, CHARLES F	8161	-2,891.63
05/15/2025	PC	05/22/2025	52273	CROXFORD, ZACHARY DA	8218	-1,966.30
05/15/2025	PC	05/22/2025	52274	ENGLAND, STEVE J	8143	-3,297.33
05/15/2025	PC	05/22/2025	52275	GONZALEZ, ADRIAN MAN	8170	-1,893.76
05/15/2025	PC	05/22/2025	52276	JONES, KYLIE MELETIA	8155	-2,124.47
05/15/2025	PC	05/22/2025	52277	LEOS, CHRISTINA M	8012	-2,204.04
05/15/2025	PC	05/22/2025	52278	LIVINGSTON, CHRISTIAN	8168	-2,056.69
05/15/2025	PC	05/22/2025	52279	ORNELAS, MANUEL G	1008180	-2,222.44
05/15/2025	PC	05/22/2025	52280	OWENS, ERIC ODELL	8119	-1,886.82
05/15/2025	PC	05/22/2025	52281	PECK, TODD D	8167	-3,295.86
05/15/2025	PC	05/22/2025	52282	WELLS, PRESTON DANIE	8150	-1,888.10
05/15/2025	PC	05/22/2025	52283	WRIGLEY, GAVIN	8152	-2,615.22
05/15/2025	PC	05/22/2025	52284	ARELLANO, NANCY	8005	-1,321.96
05/15/2025	PC	05/22/2025	52285	MARES, MARIA C	8251	-1,382.23
05/15/2025	PC	05/22/2025	52286	WILLIAMS, EMILY ANNE	8023	-1,708.64
05/15/2025	PC	05/22/2025	52287	YEAGER, BRIAN D	8107	-2,156.74
05/15/2025	PC	05/22/2025	52288	DENTON, SHANE ROY	8178	-1,785.47
05/15/2025	PC	05/22/2025	52289	DOMKE, RODNEY F	8097	-1,862.43
05/15/2025	PC	05/22/2025	52290	HERNANDEZ, ADAN	8509	-1,617.02
05/15/2025	PC	05/22/2025	52291	JOHNSTON, JAIMEY P	8243	-2,271.85
05/15/2025	PC	05/22/2025	52292	MOATS, ZAKARY S	8174	-1,666.83
05/15/2025	PC	05/22/2025	52293	MORT, SCOTT ROBERT	8181	-1,491.53
05/15/2025	PC	05/22/2025	52294	PARKS, ALEXANDER MIC	8180	-1,868.76
05/15/2025	PC	05/22/2025	52295	SAVAGE, BRADLEE JAME	8179	-1,768.12
05/15/2025	PC	05/22/2025	52296	SCHWARZ, STEPHEN K	8226	-2,660.93
05/15/2025	PC	05/22/2025	52297	WEST III, KINGSTON R	8234	-2,201.43
05/15/2025	PC	05/22/2025	52298	AMBRIZ, JOSE	7023	-2,305.41
05/15/2025	PC	05/22/2025	52299	BOWYER, DANIEL ALAN M	8289	-1,324.59
05/15/2025	PC	05/22/2025	52300	ELLSWORTH, BRYSON D	8285	-2,511.09
05/15/2025	PC	05/22/2025	52301	GARRISON, SHANE	1008048	-1,897.75
05/15/2025	PC	05/22/2025	52302	RACE, MICHAEL DENNIS	8070	-1,586.13
05/15/2025	PC	05/22/2025	52303	SHOTSWELL, DAVE O	7044	-2,282.23
05/15/2025	PC	05/22/2025	52304	WARD, NATHAN DANIEL	8287	-1,490.96
05/15/2025	PC	05/22/2025	52305	BALDWIN, MERRITT JAME	8286	-1,941.21
05/15/2025	PC	05/22/2025	52306	BALIS, MARVIN C	8225	-2,144.88
05/15/2025	PC	05/22/2025	52307	MAJOR, THOMAS JOHN	8288	-1,594.96
05/15/2025	PC	05/22/2025	52308	PETERSON, TRAVIS T	8121	-1,527.48
05/15/2025	PC	05/22/2025	52309	PHILLIPS, MATTHEW EVA	8290	-1,030.23
05/15/2025	PC	05/22/2025	52310	VINCENT, BRIAN A	1008071	-1,856.85
Grand Totals:						-308,675.89

Report Criteria:

- Includes all check types
  - Includes unprinted checks
-

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
5521 AIR ST. LUKES											
051425	1	2025 AIR ST LUKES MEMBERSHIP - Zavala	Invoice	05/14/2025	05/27/2025	55.00	55.00	100-50-41126		525	1
051425	2	2025 AIR ST LUKES MEMBERSHIP - Harmon	Invoice	05/14/2025	05/27/2025	55.00	55.00	100-50-41126		525	1
Total 5521 AIR ST. LUKES:						110.00	110.00				
1913 AMAZON CAPITAL SERVICES											
13LP-J	1	FIBER NETWORKING ADAPTERS WW	Invoice	04/22/2025	05/27/2025	239.94	239.94	210-70-41424		525	1
1CRK-1	1	Credit Memo HandLaser	Invoice	09/17/2021	05/27/2025	60.00-	60.00-	100-45-41215		525	1
1FR7-H	1	Keys to the city	Invoice	05/12/2025	05/27/2025	102.65	102.65	100-10-41215		525	1
1JP1-9	1	book processing tape	Invoice	05/10/2025	05/27/2025	46.62	46.62	100-45-41215		525	1
1KY3-1	1	CAMERA VAN PARTS WW	Invoice	05/05/2025	05/27/2025	77.58	77.58	210-70-41415		525	1
1MT6-	1	PC/LAPTOP STORAGE DRIVE	Invoice	05/05/2025	05/27/2025	71.98	71.98	100-40-41215		525	1
1V74-Q	1	office supplies & sign holders	Invoice	05/12/2025	05/27/2025	63.70	63.70	100-45-41215		525	1
1Y4C-L	1	Webbing tape, stretcher, staple gun kit	Invoice	05/12/2025	05/27/2025	29.95	29.95	100-15-41215		525	1
1Y4C-L	2	Webbing tape, stretcher, staple gun kit	Invoice	05/12/2025	05/27/2025	29.95	29.95	200-15-41215		525	1
1Y4C-L	3	Webbing tape, stretcher, staple gun kit	Invoice	05/12/2025	05/27/2025	29.96	29.96	210-15-41215		525	1
Total 1913 AMAZON CAPITAL SERVICES:						632.33	632.33				
5013 AMERICAN TOWER CORPORATION											
413336	1	DELLA MT TWR RNTL 5/1	Invoice	05/01/2025	05/27/2025	799.75	799.75	200-60-41713		525	1
413336	2	DELLA MT TWR RNTL 5/1	Invoice	05/01/2025	05/27/2025	50.71	50.71	200-42-41713		525	1
413336	3	DELLA MT TWR RNTL 5/1	Invoice	05/01/2025	05/27/2025	50.72	50.72	100-42-41713		525	1
413336	4	DELLA MT TWR RNTL 5/1	Invoice	05/01/2025	05/27/2025	50.72	50.72	210-42-41713		525	1
413336	1	DELLA MT TWR RNTL 5/1 UT REIMB	Invoice	05/01/2025	05/27/2025	12.50	12.50	200-60-41713		525	1
413336	2	DELLA MT TWR RNTL 5/1 UT REIMB	Invoice	05/01/2025	05/27/2025	4.16	4.16	100-42-41713		525	1
413336	3	DELLA MT TWR RNTL 5/1 UT REIMB	Invoice	05/01/2025	05/27/2025	4.17	4.17	200-42-41713		525	1
413336	4	DELLA MT TWR RNTL 5/1 UT REIMB	Invoice	05/01/2025	05/27/2025	4.17	4.17	210-42-41713		525	1
Total 5013 AMERICAN TOWER CORPORATION:						976.90	976.90				
5727 AMERICAN VAC SERVICES LLC											
25.074	1	H. PORTER final draw	Invoice	05/04/2025	05/27/2025	32,800.00	32,800.00	120-50-41549	24.50.0002.1	525	1
25.075	1	lhtac excavation	Invoice	05/04/2025	05/27/2025	40,000.00	40,000.00	220-00-15125	18.40.0001.1	525	1
25.076	1	water main	Invoice	05/17/2025	05/27/2025	1,437.50	1,437.50	220-00-15125	18.40.0001.1	525	1
25.077	1	water main	Invoice	05/17/2025	05/27/2025	36,432.50	36,432.50	220-00-15125	18.40.0001.1	525	1



Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5727 AMERICAN VAC SERVICES LLC:						110,670.00	110,670.00				
50712 ANDREA PIERCALL											
CR RE	1	CR REF - 417 2ND AVE N	Invoice	05/13/2025	05/27/2025	59.50	59.50	100-00-15110		525	1
Total 50712 ANDREA PIERCALL:						59.50	59.50				
6651 APEX WAREHOUSE & DISTRIBUTION INC											
967574	1	CONTAINER	Invoice	05/08/2025	05/27/2025	20,150.00	20,150.00	100-40-41413		525	1
Total 6651 APEX WAREHOUSE & DISTRIBUTION INC:						20,150.00	20,150.00				
2471 APPLE BOOKS LLC											
118726	1	Youth library coll	Invoice	05/20/2025	05/27/2025	1,180.14	1,180.14	100-45-41735		525	1
Total 2471 APPLE BOOKS LLC:						1,180.14	1,180.14				
375 ATKINSON'S MARKET											
079133	1	Kitchen Supplies	Invoice	05/14/2025	05/27/2025	13.03	13.03	100-15-41215		525	1
079133	2	Kitchen Supplies	Invoice	05/14/2025	05/27/2025	13.03	13.03	200-15-41215		525	1
079133	3	Kitchen Supplies	Invoice	05/14/2025	05/27/2025	13.03	13.03	210-15-41215		525	1
Total 375 ATKINSON'S MARKET:						39.09	39.09				
50485 BANCORP BANK											
684417	1	XX7164 2022 Ford Expl Lease	Invoice	05/01/2025	05/27/2025	9,391.25	9,391.25	100-25-41529		525	1
684417	2	XX6952 2022 Ford Expl Lease	Invoice	05/01/2025	05/27/2025	9,391.25	9,391.25	100-25-41529		525	1
684417	3	XX7333 2023 Ford Expl Lease	Invoice	05/01/2025	05/27/2025	13,210.80	13,210.80	100-25-41529		525	1
684417	4	XX8111 2023 Ford Expl Lease	Invoice	05/01/2025	05/27/2025	13,210.80	13,210.80	100-25-41529		525	1
Total 50485 BANCORP BANK:						45,204.10	45,204.10				
6051 CENTURY LINK											
736260	1	9814 260B long distance	Invoice	05/01/2025	05/27/2025	1.94	1.94	100-15-41713		525	1
736260	2	9814 260B long distance	Invoice	05/01/2025	05/27/2025	1.94	1.94	200-15-41713		525	1
736260	3	9814 260B long distance	Invoice	05/01/2025	05/27/2025	1.94	1.94	210-15-41713		525	1
736260	4	9814 260B long distance	Invoice	05/01/2025	05/27/2025	1.94	1.94	100-25-41713		525	1
736260	5	9814 260B long distance	Invoice	05/01/2025	05/27/2025	1.94	1.94	100-20-41713		525	1
736260	6	9814 260B long distance- 33.33%	Invoice	05/01/2025	05/27/2025	.64	.64	100-42-41713		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
736260	7	9814 260B long distance- 33.33%	Invoice	05/01/2025	05/27/2025	.64	.64	200-42-41713		525	1
736260	8	9814 260B long distance- 33.33%	Invoice	05/01/2025	05/27/2025	.64	.64	210-42-41713		525	1
736260	9	2211 125B LONG DIST- TREATMENT PLANT	Invoice	05/01/2025	05/27/2025	.97	.97	210-70-41713		525	1
736260	10	2211 125B LONG DIST- Water Dept	Invoice	05/01/2025	05/27/2025	.97	.97	200-60-41713		525	1
736260	11	3147 220B LONG DISTANCE: FIRE DEPT	Invoice	05/01/2025	05/27/2025	1.94	1.94	100-55-41713		525	1
736260	12	5965-737B LONG DIST- STREET SHOP	Invoice	05/01/2025	05/27/2025	1.94	1.94	100-40-41713		525	1
Total 6051 CENTURY LINK:						17.44	17.44				
<b>5702 CINTAS</b>											
422831	1	UNIFORM SERVICES WW	Invoice	04/23/2025	05/27/2025	197.93	197.93	210-70-41703		525	1
422907	1	UNIFORM SERVICES WW	Invoice	04/30/2025	05/27/2025	197.93	197.93	210-70-41703		525	1
422979	1	UNIFORM SERVICES WW	Invoice	05/07/2025	05/27/2025	197.93	197.93	210-70-41703		525	1
526850	1	FIRST AID AND CABINET RESTOCK WW	Invoice	05/05/2025	05/27/2025	48.83	48.83	210-70-41703		525	1
931919	1	AED LEASE FOR WRF WW	Invoice	04/30/2025	05/27/2025	126.00	126.00	210-70-41413		525	1
Total 5702 CINTAS:						768.62	768.62				
<b>7000 CLEARWATER LANDSCAPING</b>											
7084	1	MAIN ST MAINT. AGMT 2025	Invoice	05/01/2025	05/27/2025	750.00	750.00	100-50-41325		525	1
7248	1	MAIN ST MAINT. AGMT 2025	Invoice	05/01/2025	05/27/2025	1,350.00	1,350.00	100-50-41325		525	1
7249	1	Back flow test - River & Bullion	Invoice	05/01/2025	05/27/2025	2,927.32	2,927.32	120-40-41549	18.40.0001.1	525	1
Total 7000 CLEARWATER LANDSCAPING:						5,027.32	5,027.32				
<b>5961 CLEARWATER POWER EQUIPMENT LLC</b>											
77940	1	mower repair	Invoice	05/07/2025	05/27/2025	452.57	452.57	100-50-41405		525	1
Total 5961 CLEARWATER POWER EQUIPMENT LLC:						452.57	452.57				
<b>50396 COASTLINE EQUIPMENT</b>											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
<b>337 COPY &amp; PRINT LLC</b>											
5416	1	door hangers	Invoice	05/12/2025	05/27/2025	43.15	43.15	100-40-41215		525	1
5459	1	BUssiness cards	Invoice	05/14/2025	05/27/2025	65.99	65.99	100-50-41215		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 337 COPY & PRINT LLC:						109.14	109.14				
6954 DABNEY, NATHANIEL											
0515	1	Facilities Grant - construction labor	Invoice	05/15/2025	05/27/2025	750.00	750.00	100-45-41549	24.45.0002.1	525	1
Total 6954 DABNEY, NATHANIEL:						750.00	750.00				
6591 DABNEY, THOMAS NICOLSON											
051225	1	Facilities Grant-construction labor	Invoice	05/15/2025	05/27/2025	225.00	225.00	100-45-41549	24.45.0002.1	525	1
Total 6591 DABNEY, THOMAS NICOLSON:						225.00	225.00				
781 DIGLINE											
007646	1	DIG LINE FEES W.	Invoice	04/30/2025	05/27/2025	131.62	131.62	200-60-41325		525	1
007646	2	DIG LINE FEES WW.	Invoice	04/30/2025	05/27/2025	131.63	131.63	210-70-41325		525	1
Total 781 DIGLINE:						263.25	263.25				
297 EVANS PLUMBING, INC.											
165741	1	hose bib leak at city hall	Invoice	05/09/2025	05/27/2025	1,215.30	1,215.30	100-40-41413		525	1
Total 297 EVANS PLUMBING, INC.:						1,215.30	1,215.30				
1584 FIRST BANKCARD - BALEEDGE											
03767	1	2025 Idaho Fire Chief Event Registration	Invoice	04/08/2025	05/27/2025	500.00	500.00	100-55-41723		525	1
577695	1	Supply Cashe - IRPGs for personel	Invoice	04/02/2025	05/27/2025	337.12	337.12	100-55-41215		525	1
Total 1584 FIRST BANKCARD - BALEEDGE:						837.12	837.12				
5372 FIRST BANKCARD - CONE											
162700	1	Peel/Stick Skyline Linear for breakroom	Invoice	04/18/2025	05/27/2025	41.00	41.00	100-42-41215		525	1
162700	2	Peel/Stick Skyline Linear for breakroom	Invoice	04/18/2025	05/27/2025	41.00	41.00	200-42-41215		525	1
162700	3	Peel/Stick Skyline Linear for breakroom	Invoice	04/18/2025	05/27/2025	41.01	41.01	210-42-41215		525	1
823940	1	Upgrade Windows 10/11 Pro	Invoice	03/31/2025	05/27/2025	33.00	33.00	100-15-41215		525	1
823940	2	Upgrade Windows 10/11 Pro	Invoice	03/31/2025	05/27/2025	33.00	33.00	200-15-41215		525	1
823940	3	Upgrade Windows 10/11 Pro	Invoice	03/31/2025	05/27/2025	33.00	33.00	210-15-41215		525	1
977171	1	CPSI TRAINING - SAVAGE HOTEL STAY	Invoice	03/13/2025	05/27/2025	178.67	178.67	100-15-41724		525	1
977171	2	CPSI TRAINING - SAVAGE HOTEL STAY	Invoice	03/13/2025	05/27/2025	178.67	178.67	200-15-41724		525	1
977171	3	CPSI TRAINING - SAVAGE HOTEL STAY	Invoice	03/13/2025	05/27/2025	178.66	178.66	210-15-41724		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
APRIL	1	April 2025 Adobe Sub.	Invoice	04/01/2025	05/27/2025	4.33	4.33	100-15-41711		525	1
APRIL	2	April 2025 Adobe Sub.	Invoice	04/01/2025	05/27/2025	4.33	4.33	200-15-41711		525	1
APRIL	3	April 2025 Adobe Sub.	Invoice	04/01/2025	05/27/2025	4.33	4.33	210-15-41711		525	1
E0100	1	E0100W0BYH Microsoft Licenses	Invoice	04/20/2025	05/27/2025	2.67	2.67	100-15-41215		525	1
E0100	2	E0100W0BYH Microsoft Licenses	Invoice	04/20/2025	05/27/2025	2.67	2.67	200-15-41215		525	1
E0100	3	E0100W0BYH Microsoft Licenses	Invoice	04/20/2025	05/27/2025	2.66	2.66	210-15-41215		525	1
E0100	1	E0100W0GOX Microsoft Licenses	Invoice	04/20/2025	05/27/2025	36.58	36.58	100-15-41215		525	1
E0100	2	E0100W0GOX Microsoft Licenses	Invoice	04/20/2025	05/27/2025	36.58	36.58	200-15-41215		525	1
E0100	3	E0100W0GOX Microsoft Licenses	Invoice	04/20/2025	05/27/2025	36.57	36.57	210-15-41215		525	1
E0100	1	E0100W0M35 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	12.80-	12.80-	100-15-41215		525	1
E0100	2	E0100W0M35 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	12.80-	12.80-	200-15-41215		525	1
E0100	3	E0100W0M35 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	12.81-	12.81-	210-15-41215		525	1
E0100	1	E0100W0M36 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	17.55-	17.55-	100-15-41215		525	1
E0100	2	E0100W0M36 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	17.55-	17.55-	200-15-41215		525	1
E0100	3	E0100W0M36 Microsoft Licenses	Invoice	04/20/2025	05/27/2025	17.56-	17.56-	210-15-41215		525	1
INV-10	1	WASABI CLOUD STORAGE	Invoice	04/17/2025	05/27/2025	7.19	7.19	100-15-41711		525	1
INV-10	2	WASABI CLOUD STORAGE	Invoice	04/17/2025	05/27/2025	7.19	7.19	200-15-41711		525	1
INV-10	3	WASABI CLOUD STORAGE	Invoice	04/17/2025	05/27/2025	7.19	7.19	210-15-41711		525	1
INV-US	1	STARLINK MONTHLY SUBS 4/24/25-5/24/25	Invoice	04/24/2025	05/27/2025	55.00	55.00	100-15-41215		525	1
INV-US	2	STARLINK MONTHLY SUBS 4/24/25-5/24/25	Invoice	04/24/2025	05/27/2025	55.00	55.00	200-15-41215		525	1
INV-US	3	STARLINK MONTHLY SUBS 4/24/25-5/24/25	Invoice	04/24/2025	05/27/2025	55.00	55.00	210-15-41215		525	1
Total 5372 FIRST BANKCARD - CONE:						984.23	984.23				
5618 FIRST BANKCARD - DAVIS (9902)											
371312	1	Hotel for URA Training 04/2025 - Parker	Invoice	03/11/2025	05/27/2025	207.48	207.48	100-20-41724		525	1
371312	1	Hotel for URA Training 04/2025 - Parker	Invoice	03/11/2025	05/27/2025	.01	.01	100-20-41724		525	1
Total 5618 FIRST BANKCARD - DAVIS (9902):						207.49	207.49				
5429 FIRST BANKCARD - DREWEN											
46660	1	HPL stickers	Invoice	04/01/2025	05/27/2025	118.80	118.80	100-45-41323		525	1
Total 5429 FIRST BANKCARD - DREWEN:						118.80	118.80				
5417 FIRST BANKCARD - ELLSWORTH											
04/06/2	1	LICENSE RENEWAL WW	Invoice	04/06/2025	05/27/2025	30.00	30.00	210-70-41711		525	1
41152	1	LICENSE RENEWAL WW	Invoice	04/06/2025	05/27/2025	180.00	180.00	210-70-41711		525	1
46H-D3	1	LICENSE UPGRADE WW	Invoice	04/22/2025	05/27/2025	25.00	25.00	210-70-41711		525	1
D12779	1	LICENSE TESTING WW	Invoice	04/22/2025	05/27/2025	106.00	106.00	210-70-41723		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
N12779	1	LICENSE TESTING WW	Invoice	04/22/2025	05/27/2025	106.00	106.00	210-70-41723		525	1
Total 5417 FIRST BANKCARD - ELLSWORTH:						447.00	447.00				
5789 FIRST BANKCARD - ENGLAND											
027441	1	BAG CHECK FOR 109 CLASS RETURN	Invoice	04/13/2025	05/27/2025	35.00	35.00	100-25-41724		525	1
04/22/2	1	HPD 100 CAR WASH	Invoice	04/22/2025	05/27/2025	10.00	10.00	100-25-41415		525	1
093392	1	AIRPORT PARKING FOR 109 CLASS	Invoice	04/13/2025	05/27/2025	68.00	68.00	100-25-41724		525	1
147	1	IDASRO 113/112 SRO FEE	Invoice	03/31/2025	05/27/2025	300.00	300.00	100-25-41711		525	1
301115	1	KEYS FOBS REPLACED FOR HPD3 AND 4	Invoice	04/22/2025	05/27/2025	260.69	260.69	100-25-41415		525	1
301116	1	PROGRAMMING FOBS REPAIR FOR HPD3/4	Invoice	04/22/2025	05/27/2025	525.65	525.65	100-25-41415		525	1
452386	1	COFFEE FOR ALERRT TRAINING CLASS AT THE P	Invoice	04/03/2025	05/27/2025	61.53	61.53	100-25-41215		525	1
519646	1	HPD 100 CAR WASH	Invoice	04/10/2025	05/27/2025	10.00	10.00	100-25-41415		525	1
674908	1	ALERBERTSONS- PASTRIES FOR ALERRT CLASS	Invoice	04/03/2025	05/27/2025	38.28	38.28	100-25-41215		525	1
HCCD2	1	DELTA AIR 100 FBI CONFRENCE 1 WAY	Invoice	03/31/2025	05/27/2025	252.18	252.18	100-25-41724		525	1
JV4RD	1	UNITED 100 FBI CONFR RETURN FLIGHT	Invoice	03/31/2025	05/27/2025	225.19	225.19	100-25-41724		525	1
WGSB	1	BAG CHECK FOR 109 CLASS	Invoice	04/15/2025	05/27/2025	35.00	35.00	100-25-41724		525	1
Total 5789 FIRST BANKCARD - ENGLAND:						1,821.52	1,821.52				
6052 FIRST BANKCARD - HFD EXTRA (5148)											
177209	1	La Quinta 4/24-4/26 HAIRSTON	Invoice	04/24/2025	05/27/2025	258.00	258.00	100-55-41724		525	1
177211	1	La Quinta 4/24-4/26 CHASE	Invoice	04/24/2025	05/27/2025	258.00	258.00	100-55-41724		525	1
Total 6052 FIRST BANKCARD - HFD EXTRA (5148):						516.00	516.00				
1588 FIRST BANKCARD - HOROWITZ											
365104	1	GOTO MEETING	Invoice	04/16/2025	05/27/2025	25.33	25.33	100-15-41711		525	1
365104	2	GOTO MEETING	Invoice	04/16/2025	05/27/2025	25.33	25.33	200-15-41711		525	1
365104	3	GOTO MEETING	Invoice	04/16/2025	05/27/2025	25.34	25.34	210-15-41711		525	1
IDAHO	1	April 2025 Idaho Stateman Sub	Invoice	04/24/2025	05/27/2025	12.00	12.00	100-15-41711		525	1
IDAHO	2	April 2025 Idaho Stateman Sub	Invoice	04/24/2025	05/27/2025	12.00	12.00	200-15-41711		525	1
IDAHO	3	April 2025 Idaho Stateman Sub	Invoice	04/24/2025	05/27/2025	11.99	11.99	210-15-41711		525	1
MC165	1	MC16504093 MAILCHIMP	Invoice	04/04/2025	05/27/2025	45.00	45.00	100-15-41711		525	1
MC165	2	MC16504093 MAILCHIMP	Invoice	04/04/2025	05/27/2025	45.00	45.00	200-15-41711		525	1
MC165	3	MC16504093 MAILCHIMP	Invoice	04/04/2025	05/27/2025	45.00	45.00	210-15-41711		525	1
Total 1588 FIRST BANKCARD - HOROWITZ:						246.99	246.99				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
5378 FIRST BANKCARD - HPD EXTRA (4455)											
2929	1	# LT.COX CONFRENCE DUES	Invoice	03/31/2025	05/27/2025	665.00	665.00	100-25-41711		525	1
48383	1	# OFF. GONZALEZ POST GRAD LUNCH	Invoice	04/11/2025	05/27/2025	178.45	178.45	100-25-41724		525	1
Total 5378 FIRST BANKCARD - HPD EXTRA (4455):						843.45	843.45				
5375 FIRST BANKCARD - SCHWARZ											
250410	1	LUNCH - Meeting	Invoice	04/10/2025	05/27/2025	55.65	55.65	100-40-41215		525	1
Total 5375 FIRST BANKCARD - SCHWARZ:						55.65	55.65				
1267 FIRST BANKCARD - YEAGER											
201398	1	PW PERF. DOOR HANGERS	Invoice	04/16/2025	05/27/2025	64.30	64.30	100-42-41215		525	1
201398	2	PW PERF. DOOR HANGERS	Invoice	04/16/2025	05/27/2025	64.30	64.30	200-42-41215		525	1
201398	3	PW PERF. DOOR HANGERS	Invoice	04/16/2025	05/27/2025	64.31	64.31	210-42-41215		525	1
Total 1267 FIRST BANKCARD - YEAGER:						192.91	192.91				
6624 FLEXISPOT INC											
FSQT-	1	Facilities Grant (2nd) Quad Pod	Invoice	05/02/2025	05/27/2025	16,995.00	16,995.00	100-45-41549	24.45.0002.1	525	1
Total 6624 FLEXISPOT INC:						16,995.00	16,995.00				
622 FLOYD LILLY COMPANY											
336927	1	WATER TANK WW	Invoice	04/10/2025	05/27/2025	2,327.87	2,327.87	210-70-41405		525	1
Total 622 FLOYD LILLY COMPANY:						2,327.87	2,327.87				
6490 FORTIFIED PLUMBING LLC											
1892	1	TOILET REPAIR WW	Invoice	05/06/2025	05/27/2025	516.22	516.22	210-70-41413		525	1
Total 6490 FORTIFIED PLUMBING LLC:						516.22	516.22				
722 FRANKLIN BUILDING SUPPLY											
223281	1	Building material	Invoice	05/16/2025	05/27/2025	1,375.36	1,375.36	100-40-41413		525	1
Total 722 FRANKLIN BUILDING SUPPLY:						1,375.36	1,375.36				
996 FREEDOM MAILING SERVICES											
50408	1	Delinquent Notices & Postage	Invoice	05/07/2025	05/27/2025	48.30	48.30	100-15-41323		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
50408	2	Delinquent Notices & Postage	Invoice	05/07/2025	05/27/2025	48.30	48.30	200-15-41323		525	1
50408	3	Delinquent Notices & Postage	Invoice	05/07/2025	05/27/2025	48.30	48.30	210-15-41323		525	1
Total 996 FREEDOM MAILING SERVICES:						144.90	144.90				
<b>828 GEM STATE PAPER &amp; SUPPLY COMPA</b>											
114055	1	facial tissue supplies	Invoice	05/06/2025	05/27/2025	124.20	124.20	100-45-41215		525	1
114093	1	motion roll towels/soap	Invoice	05/13/2025	05/27/2025	133.21	133.21	100-45-41215		525	1
Total 828 GEM STATE PAPER & SUPPLY COMPA:						257.41	257.41				
<b>4947 GILLS POINT S - HAILEY</b>											
224880	1	ENGINE OIL CHANGE - F150	Invoice	05/06/2025	05/27/2025	91.11	91.11	100-50-41719		525	1
Total 4947 GILLS POINT S - HAILEY:						91.11	91.11				
<b>922 GRAINGER INC., W.W.</b>											
945299	1	SOLENOID VALVES WW	Invoice	03/26/2025	05/27/2025	1,333.04	1,333.04	210-70-41401		525	1
Total 922 GRAINGER INC., W.W.:						1,333.04	1,333.04				
<b>658 HAILEY CHAMBER OF COMMERCE</b>											
APRIL	1	CHAMBER LOT EXPENSES APRIL 2025	Invoice	05/13/2025	05/13/2025	10,090.10	10,090.10	100-10-41707		525	1
Total 658 HAILEY CHAMBER OF COMMERCE:						10,090.10	10,090.10				
<b>763 HAILEY PAINT AND SUPPLY</b>											
12681	1	CITY HALL PAINT	Invoice	04/04/2025	05/12/2025	83.33	83.33	100-42-41413		525	1
12681	2	CITY HALL PAINT	Invoice	04/04/2025	05/12/2025	83.33	83.33	200-42-41413		525	1
12681	3	CITY HALL PAINT	Invoice	04/04/2025	05/12/2025	83.34	83.34	210-42-41413		525	1
12681		Chk No: 60767 (1)	Calculated	05/12/2025			83.33-	1000020301		525	1
12681		Chk No: 60767 (1)	Calculated	05/13/2025			83.33	1000020301		525	1
12681		Chk No: 60767 (1)	Calculated	05/12/2025			83.33-	1000020301		525	1
12681		Chk No: 60767 (1)	Calculated	05/13/2025			83.33	1000020301		525	1
12681		Chk No: 60767 (1)	Calculated	05/12/2025			83.34-	1000020301		525	1
12681		Chk No: 60767 (1)	Calculated	05/13/2025			83.34	1000020301		525	1
14585	1	TRAFFIC PAINT WHITE, BLUE, RED	Invoice	05/05/2025	05/12/2025	3,676.95	3,676.95	100-40-41403		525	1
14585		Chk No: 60767 (1)	Calculated	05/12/2025			3,676.95-	1000020301		525	1
14585		Chk No: 60767 (1)	Calculated	05/13/2025			3,676.95	1000020301		525	1
14587C	1	PAINT SUPPLIES	Invoice	04/08/2025	05/27/2025	1,740.00	1,740.00	100-50-41405		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 763 HAILEY PAINT AND SUPPLY:						5,666.95	5,666.95				
8606 HRA VEBA TRUST											
JUNE 2	1	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	530.56	530.56	100-20-41126		525	1
JUNE 2	2	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	2,080.56	2,080.56	100-25-41126		525	1
JUNE 2	3	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	88.43	88.43	100-15-41126		525	1
JUNE 2	4	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	88.43	88.43	200-15-41126		525	1
JUNE 2	5	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	88.42	88.42	210-15-41126		525	1
JUNE 2	6	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	520.14	520.14	100-45-41126		525	1
JUNE 2	7	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	392.71	392.71	100-40-41126		525	1
JUNE 2	8	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	44.21	44.21	100-42-41126		525	1
JUNE 2	9	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	44.21	44.21	200-42-41126		525	1
JUNE 2	10	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	44.22	44.22	210-42-41126		525	1
JUNE 2	11	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	260.07	260.07	200-60-41126		525	1
JUNE 2	12	MONTHLY VEBA JUNE 2025	Invoice	05/21/2025	05/27/2025	265.28	265.28	210-70-41126		525	1
Total 8606 HRA VEBA TRUST:						4,447.24	4,447.24				
2210 HUGHES FIRE EQUIPMENT											
230959	1	NEW FIRE TRUCK	Invoice	05/02/2025	05/27/2025	16,662.00	16,662.00	120-55-41549	25.55.0002.1	525	1
Total 2210 HUGHES FIRE EQUIPMENT:						16,662.00	16,662.00				
6501 IDAHO EQUIPMENT											
107930	1	SKYJACK RENTAL WW	Invoice	04/30/2025	05/27/2025	450.00	450.00	210-70-41775		525	1
Total 6501 IDAHO EQUIPMENT:						450.00	450.00				
671 IDAHO LUMBER & HARDWARE											
23911	1	railroad ties	Invoice	05/13/2025	05/27/2025	150.77	150.77	100-40-41413		525	1
27864	1	TRAINING SUPPLIES	Invoice	04/30/2025	05/27/2025	22.45	22.45	100-55-41217		525	1
28482	1	duct tape	Invoice	05/06/2025	05/27/2025	19.98	19.98	100-40-41405		525	1
28500	1	Lock, Screws, Gloves	Invoice	05/06/2025	05/27/2025	99.21	99.21	100-50-41405		525	1
28535	1	DISP GLOVES	Invoice	05/06/2025	05/27/2025	5.99	5.99	100-40-41405		525	1
28663	1	SAfety vests	Invoice	05/07/2025	05/27/2025	61.96	61.96	100-50-41215		525	1
28667	1	Tape - REfurb hop porter	Invoice	05/07/2025	05/27/2025	13.99	13.99	100-50-41405		525	1
28684	1	Screws - REfurb hop porter	Invoice	05/07/2025	05/27/2025	22.36	22.36	100-50-41405		525	1
28699	1	Credit Return Screws - REfurb hop porter	Invoice	05/07/2025	05/27/2025	9.20-	9.20-	100-55-41405		525	1
28707	1	OUTDOORR CLEANER	Invoice	05/07/2025	05/27/2025	15.99	15.99	100-40-41405		525	1



Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
28772	1	ADHESIVE REMOVER	Invoice	05/07/2025	05/27/2025	16.99	16.99	100-40-41405		525	1
28896	1	Screws - REfurb hop porter	Invoice	05/08/2025	05/27/2025	49.99	49.99	100-50-41405		525	1
28970	1	DW FLP Disc - REfurb hop porter	Invoice	05/09/2025	05/27/2025	9.99	9.99	100-50-41405		525	1
29182	1	Credit divery charge - REfurb hop porter	Invoice	05/12/2025	05/27/2025	15.00-	15.00-	100-50-41405		525	1
29281	1	HOp porter lumber delivery fee	Invoice	05/13/2025	05/27/2025	15.00	15.00	100-50-41405		525	1
29313	1	Credit railroad ties	Invoice	05/13/2025	05/27/2025	75.38-	75.38-	100-40-41413		525	1
29350	1	Screws and S-dry	Invoice	05/13/2025	05/27/2025	77.54	77.54	100-40-41413		525	1
29378	1	Supply line	Invoice	05/13/2025	05/27/2025	9.99	9.99	100-50-41405		525	1
29420	1	ball valve	Invoice	05/13/2025	05/27/2025	129.98	129.98	100-40-41403		525	1
29425	1	S-Dry 8' and 10'	Invoice	05/13/2025	05/27/2025	51.00	51.00	100-40-41413		525	1
29512	1	Coupling	Invoice	05/14/2025	05/27/2025	4.59	4.59	100-40-41403		525	1
29515	1	Stain - hop porter	Invoice	05/14/2025	05/27/2025	39.99	39.99	100-50-41405		525	1
29523	1	Srews and S-Dry 8'	Invoice	05/14/2025	05/27/2025	53.44	53.44	100-40-41413		525	1
29561	1	brush	Invoice	05/14/2025	05/27/2025	8.99	8.99	100-40-41423		525	1
29576	1	Liquid Cleaner	Invoice	05/14/2025	05/27/2025	15.99	15.99	100-40-41423		525	1
29657	1	Gloves	Invoice	05/15/2025	05/27/2025	17.98	17.98	100-40-41215		525	1
29779	1	Cement board	Invoice	05/15/2025	05/27/2025	53.99	53.99	100-40-41413		525	1
29885	1	REturn	Invoice	05/16/2025	05/27/2025	39.99-	39.99-	100-50-41405		525	1
29893	1	Drinking fountain supplies	Invoice	05/16/2025	05/27/2025	41.01	41.01	100-50-41405		525	1
30052	1	Stain, primer, roller	Invoice	05/19/2025	05/27/2025	476.95	476.95	100-40-41413		525	1
30124	1	ext. cord	Invoice	05/19/2025	05/27/2025	74.99	74.99	100-50-41405		525	1
775185	1	Plumbers 2x6 - REfurb hop porter-lumber	Invoice	05/12/2025	05/27/2025	636.56	636.56	100-50-41405		525	1

Total 671 IDAHO LUMBER &amp; HARDWARE:

2,058.09

2,058.09

**22433 IDAHO POWER**

05/06/2	1	IP 2208851523 - 800 N River St.	Invoice	05/06/2025	05/27/2025	20.94	20.94	100-40-41717		525	1
05/06/2	2	IP 2222783132 - HPD	Invoice	05/06/2025	05/27/2025	368.10	368.10	100-25-41717		525	1
05/06/2	3	IP 2208523502 - 109 W Spruce St	Invoice	05/06/2025	05/27/2025	9.15	9.15	100-40-41715		525	1
05/06/2	4	IP 2208519450 - 410 N RIIVER ST LIGHT	Invoice	05/06/2025	05/27/2025	13.28	13.28	100-40-41715		525	1
05/06/2	5	IP 2207926011 - 113 N River Compact	Invoice	05/06/2025	05/27/2025	26.34	26.34	100-40-41715		525	1
05/06/2	6	IP 22062003362 - Water	Invoice	05/06/2025	05/27/2025	3,655.05	3,655.05	200-60-41717		525	1
05/06/2	7	IP 2206105138 - Street	Invoice	05/06/2025	05/27/2025	55.97	55.97	100-40-41715		525	1
05/06/2	8	IP 2207893211 - Blaine Manor Apt	Invoice	05/06/2025	05/27/2025	33.17	33.17	100-40-41715		525	1
05/06/2	9	IP 2203575119 - ST, Irrigation Control Box	Invoice	05/06/2025	05/27/2025	27.98	27.98	100-40-41715		525	1
05/06/2	10	IP 2200663470 - Control Elm Alley	Invoice	05/06/2025	05/27/2025	26.34	26.34	100-40-41717		525	1
05/06/2	11	IP 2204305425 Street - Traffic Lights	Invoice	05/06/2025	05/27/2025	150.57	150.57	100-40-41717		525	1
05/06/2	12	IP2220558932 - PARKS LION PARK	Invoice	05/06/2025	05/27/2025	42.93	42.93	100-40-41717		525	1
05/06/2	13	IP2221408442 Park - 851 Shenandoah - Balmoral	Invoice	05/06/2025	05/27/2025	26.34	26.34	100-50-41717		525	1
05/06/2	14	IP 2226639884 - Parks - Arboratum	Invoice	05/06/2025	05/27/2025	28.80	28.80	100-50-41717		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 22433 IDAHO POWER:						4,484.96	4,484.96				
<b>1029 INTEGRATED SECURITY RESOURCES INC</b>											
238338	1	TCW DOOR ACCESS door repair	Invoice	05/09/2025	05/27/2025	1,751.66	1,751.66	120-50-41549	22.50.0001.1	525	1
Total 1029 INTEGRATED SECURITY RESOURCES INC:						1,751.66	1,751.66				
<b>1065 JOE'S BACKHOE SERVICES INC</b>											
25-898	1	1341 Silver Star Water line Repair	Invoice	05/11/2025	05/27/2025	3,079.00	3,079.00	200-60-41403		525	1
Total 1065 JOE'S BACKHOE SERVICES INC:						3,079.00	3,079.00				
<b>386 L.L. GREENS</b>											
A76817	1	PARTS FOR WRF WW	Invoice	05/06/2025	05/27/2025	25.74	25.74	210-70-41421		525	1
B46990	1	PARTS FOR WRF WW	Invoice	05/01/2025	05/27/2025	12.03	12.03	210-70-41421		525	1
D83255	1	keys	Invoice	05/06/2025	05/27/2025	56.66	56.66	100-50-41405		525	1
Total 386 L.L. GREENS:						94.43	94.43				
<b>366 LES SCHWAB TIRE CENTER</b>											
117009	1	Battery C-51	Invoice	05/13/2025	05/27/2025	123.00	123.00	100-55-41415		525	1
Total 366 LES SCHWAB TIRE CENTER:						123.00	123.00				
<b>547 LES SCHWAB TIRE CENTER - STREETS</b>											
117009	1	2000 ford dully - 4031 B	Invoice	05/17/2025	05/27/2025	1,329.80	1,329.80	100-40-41405		525	1
Total 547 LES SCHWAB TIRE CENTER - STREETS:						1,329.80	1,329.80				
<b>606 LIBRARY STORE</b>											
738287	1	book processing supp	Invoice	05/05/2025	05/27/2025	518.98	518.98	100-45-41215		525	1
Total 606 LIBRARY STORE:						518.98	518.98				
<b>928 MAGIC VALLEY LABS, INC.</b>											
34807	1	EFFLUENT SAMPLES WW	Invoice	04/25/2025	05/27/2025	619.00	619.00	210-70-41795		525	1
Total 928 MAGIC VALLEY LABS, INC.:						619.00	619.00				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
1271 MARY RAU PUBLIC RELATIONS											
0031	1	Dave Rau - rpr fount & play struct- Hop Porter	Invoice	05/08/2025	05/27/2025	4,500.00	4,500.00	100-50-41405		525	1
Total 1271 MARY RAU PUBLIC RELATIONS:						4,500.00	4,500.00				
1009 MINERT & ASSOCIATES,INC.											
341075	1	COLLECTION FEE, DOT DRUG TEST - ST	Invoice	05/06/2025	05/27/2025	167.00	167.00	100-40-41747		525	1
Total 1009 MINERT & ASSOCIATES,INC.:						167.00	167.00				
2367 MSC INDUSTRIAL SUPPLY CO.											
971148	1	PARTS/EQUIPMENT FOR PLANT WW	Invoice	05/01/2025	05/27/2025	223.78	223.78	210-70-41421		525	1
Total 2367 MSC INDUSTRIAL SUPPLY CO.:						223.78	223.78				
1255 NAPA AUTO PARTS - STREETS #1228											
222890	1	Battery	Invoice	05/06/2025	05/27/2025	179.99	179.99	100-40-41415		525	1
Total 1255 NAPA AUTO PARTS - STREETS #1228:						179.99	179.99				
307 NORTH CENTRAL LABORATORIES											
519024	1	QA/QC STANDARD WW	Invoice	04/24/2025	05/27/2025	56.01	56.01	210-70-41795		525	1
Total 307 NORTH CENTRAL LABORATORIES:						56.01	56.01				
257 NORTHWEST EQUIPMENT SALES, INC											
194945	1	REMOTE SPOT LIGHT	Invoice	02/11/2025	05/27/2025	385.14	385.14	100-40-41405		525	1
Total 257 NORTHWEST EQUIPMENT SALES, INC:						385.14	385.14				
50298 O'REILLY AUTO PARTS											
4635-1	1	WRF PARTS/TOOLS WW	Invoice	04/23/2025	05/27/2025	16.40	16.40	210-70-41415		525	1
4635-1	1	BATTERY WW	Invoice	04/28/2025	05/27/2025	430.89	430.89	210-70-41415		525	1
4635-1	1	WRF PARTS/TOOLS WW	Invoice	05/02/2025	05/27/2025	28.48	28.48	210-70-41415		525	1
4635-1	1	Soldering Gun	Invoice	05/13/2025	05/27/2025	37.97	37.97	100-55-41215		525	1
4635-1	1	antivreeze - 5011	Invoice	05/13/2025	05/27/2025	13.99	13.99	100-50-41415		525	1
4635-1	1	TOGGLE SWITCH	Invoice	05/16/2025	05/27/2025	7.99	7.99	100-50-41403		525	1
Total 50298 O'REILLY AUTO PARTS:						535.72	535.72				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
130 OXARC											
003228	1	CALC HYPO 3/13/25 WW	Invoice	03/13/2025	05/27/2025	40.00-	40.00-	210-70-41791		525	1
003232	1	CALC HYPO WW	Invoice	05/01/2025	05/27/2025	466.59	466.59	210-70-41791		525	1
003233	1	Sodium hypochlorite	Invoice	05/13/2025	05/27/2025	472.50	472.50	200-60-41791		525	1
003233	1	Sodium hypochlorite	Invoice	05/15/2025	05/27/2025	153.25	153.25	200-60-41791		525	1
006202	1	TANK RENTALS WW	Invoice	04/30/2025	05/27/2025	91.50	91.50	210-70-41775		525	1
Total 130 OXARC:						1,143.84	1,143.84				
5933 OXFORD SUITES											
BSE-15	1	2025 IRWA CONFERENCE STAY - Garrison	Invoice	04/04/2025	05/27/2025	377.10	377.10	210-70-41724		525	1
BSE-15	1	2025 IRWA CONFERENCE STAY - Race	Invoice	04/04/2025	05/27/2025	377.10	377.10	210-70-41724		525	1
BSE-15	1	2025 IRWA CONFERENCE STAY - Ellsworth	Invoice	04/04/2025	05/27/2025	377.10	377.10	210-70-41724		525	1
Total 5933 OXFORD SUITES:						1,131.30	1,131.30				
50717 PALENCIA, ESTEBAN H											
CR RE	1	CR REF - 921 SNOWFLAKE DR	Invoice	05/13/2025	05/27/2025	117.00	117.00	100-00-15110		525	1
Total 50717 PALENCIA, ESTEBAN H:						117.00	117.00				
5433 RIVERSIDE, INC.											
SI2050	1	MOTOR REPLACEMENT WW	Invoice	04/30/2025	05/27/2025	2,060.00	2,060.00	210-70-41401		525	1
Total 5433 RIVERSIDE, INC.:						2,060.00	2,060.00				
159 ROBERTS ELECTRIC INC.											
13220	1	Facilities Grant-labor	Invoice	03/19/2025	05/27/2025	525.00	525.00	100-45-41413		525	1
13224	1	Facilities Grant-Computer Area	Invoice	03/21/2025	05/27/2025	1,685.77	1,685.77	100-45-41549	24.45.0002.1	525	1
Total 159 ROBERTS ELECTRIC INC.:						2,210.77	2,210.77				
4635 ROPES END PROPERTY SERVICES LLC											
16462	1	RODENT CONTROL	Invoice	05/05/2025	05/27/2025	95.00	95.00	100-55-41413		525	1
Total 4635 ROPES END PROPERTY SERVICES LLC:						95.00	95.00				
4160 SAGE SUPPLY INC											
25-477	1	MASTIC	Invoice	05/08/2025	05/27/2025	1,212.60	1,212.60	100-40-41403		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 4160 SAGE SUPPLY INC:						1,212.60	1,212.60				
214 SAWTOOTH WOOD PRODUCTS											
152185	1	generator repair	Invoice	04/09/2025	05/27/2025	95.67	95.67	100-50-41405		525	1
Total 214 SAWTOOTH WOOD PRODUCTS:						95.67	95.67				
5494 SILVER CREEK SUPPLY											
002039	1	PARTS FOR WRF WW	Invoice	04/23/2025	05/27/2025	5.88	5.88	210-70-41421		525	1
002059	1	supplies - River Street	Invoice	05/02/2025	05/27/2025	117.68	117.68	120-40-41549	18.40.0001.1	525	1
002059	1	supplies - River Street	Invoice	05/02/2025	05/27/2025	5.75	5.75	120-40-41549	18.40.0001.1	525	1
002065	1	supplies - River Street	Invoice	05/06/2025	05/27/2025	91.35	91.35	120-40-41549	18.40.0001.1	525	1
002069	1	irrigation supplies - Woodside	Invoice	05/07/2025	05/27/2025	23.50	23.50	100-50-41403		525	1
002069	1	irrigation supplies - Woodside	Invoice	05/07/2025	05/27/2025	7.84	7.84	100-50-41403		525	1
002072	1	irrigation supplies - Woodside	Invoice	05/08/2025	05/27/2025	1,628.89	1,628.89	100-50-41403		525	1
002077	1	irrigation supplies - Woodside	Invoice	05/12/2025	05/27/2025	32.86	32.86	100-50-41403		525	1
Total 5494 SILVER CREEK SUPPLY:						1,913.75	1,913.75				
1506 STANDARD PLUMBING SUPPLY											
YNZV7	1	drinking fountain	Invoice	05/14/2025	05/27/2025	2,635.00	2,635.00	100-50-41405		525	1
Total 1506 STANDARD PLUMBING SUPPLY:						2,635.00	2,635.00				
2595 ULINE											
190890	1	PAPR KIT FOR M.R. WW	Invoice	03/27/2025	05/27/2025	3,273.03	3,273.03	210-70-41703		525	1
Total 2595 ULINE:						3,273.03	3,273.03				
2817 UNITED OIL											
070850	1	STREETS FUEL CHARGES	Invoice	05/15/2025	05/27/2025	104.81	104.81	100-40-41719		525	1
CL8544	1	PUMPED FUEL WW	Invoice	04/30/2025	05/27/2025	83.85	83.85	210-70-41719		525	1
CL8544	1	HFD FUEL	Invoice	04/30/2025	05/27/2025	497.61	497.61	100-55-41719		525	1
Total 2817 UNITED OIL:						686.27	686.27				
1216 UPPER CASE PRINTING, INK											
3072	1	11x17 Newsletter 4/4	Invoice	05/06/2025	05/27/2025	426.88	426.88	100-15-41323		525	1
3072	2	11x17 Newsletter 4/4	Invoice	05/06/2025	05/27/2025	426.88	426.88	200-15-41323		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
3072	3	11x17 Newsletter 4/4	Invoice	05/06/2025	05/27/2025	426.88	426.88	210-15-41323		525	1
Total 1216 UPPER CASE PRINTING, INK:						1,280.64	1,280.64				
<b>2020 VALLEY WIDE COOPERATIVE</b>											
087995	1	tarps for silva cells	Invoice	04/29/2025	05/27/2025	76.99	76.99	100-40-41423		525	1
088143	1	PROPANE	Invoice	05/05/2025	05/27/2025	29.32	29.32	100-40-41719		525	1
088356	1	propane	Invoice	05/12/2025	05/27/2025	59.67	59.67	100-40-41719		525	1
88230/	1	PROPANE	Invoice	05/08/2025	05/27/2025	61.39	61.39	100-40-41719		525	1
Total 2020 VALLEY WIDE COOPERATIVE:						227.37	227.37				
<b>762 VERIZON WIRELESS</b>											
611247	1	MONTHLY CELL PHONE BILL Parks only	Invoice	05/01/2025	05/27/2025	72.08	72.08	100-50-41713		525	1
611289	1	MONTHLY CELL PHONE BILL STREETS	Invoice	05/07/2025	05/27/2025	179.27	179.27	100-40-41713		525	1
611289	2	MONTHLY CELL PHONE BILL WATER	Invoice	05/07/2025	05/27/2025	140.74	140.74	200-60-41713		525	1
611289	3	MONTHLY CELL PHONE BILL WASTE WATER	Invoice	05/07/2025	05/27/2025	249.54	249.54	210-70-41713		525	1
611289	4	MONTHLY CELL PHONE BILL Parks	Invoice	05/07/2025	05/27/2025	64.65	64.65	100-50-41713		525	1
Total 762 VERIZON WIRELESS:						706.28	706.28				
<b>602 VESTIS GROUP, INC.</b>											
272236	1	HOODED SWEAT SHIRTS	Invoice	05/07/2025	05/27/2025	143.94	143.94	200-60-41703		525	1
Total 602 VESTIS GROUP, INC.:						143.94	143.94				
<b>4004 WAXIE SANITARY SUPPLY</b>											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
<b>209 WEBB LANDSCAPING</b>											
B-IN-20	1	arbor day tree	Invoice	05/07/2025	05/27/2025	229.99	229.99	100-50-41402		525	1
SRVCE	1	spring clean up - SUNBEAM	Invoice	04/15/2025	05/27/2025	968.00	968.00	100-50-41325		525	1
Total 209 WEBB LANDSCAPING:						1,197.99	1,197.99				
<b>6621 WHISKEY ROCK PLANNING LLC</b>											
424	1	Goal Setting workshop	Invoice	03/11/2025	05/27/2025	550.00	550.00	100-10-41215		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
424	2	Goal Setting workshop	Invoice	03/11/2025	05/27/2025	275.00	275.00	200-10-41215		525	1
424	3	Goal Setting workshop	Invoice	03/11/2025	05/27/2025	275.00	275.00	210-10-41215		525	1
438	1	2026 Goal Setting	Invoice	05/05/2025	05/27/2025	550.00	550.00	100-10-41215		525	1
438	2	2026 Goal Setting	Invoice	05/05/2025	05/27/2025	275.00	275.00	200-10-41215		525	1
438	3	2026 Goal Setting	Invoice	05/05/2025	05/27/2025	275.00	275.00	210-10-41215		525	1
Total 6621 WHISKEY ROCK PLANNING LLC:						2,200.00	2,200.00				
<b>106 WHITEHEAD LANDSCAPING, INC.</b>											
67205	1	irrigation for tiny house	Invoice	04/30/2025	05/27/2025	70.00	70.00	100-50-41403		525	1
Total 106 WHITEHEAD LANDSCAPING, INC.:						70.00	70.00				
Total :						296,813.68	296,813.68				
Grand Totals:						296,813.68	296,813.68				

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-00-15110	176.50	.00	176.50
1000020301	3,926.95	3,926.95-	.00
100-10-41215	1,202.65	.00	1,202.65
100-10-41707	10,090.10	.00	10,090.10
100-15-41126	88.43	.00	88.43
100-15-41215	170.23	30.35-	139.88
100-15-41323	475.18	.00	475.18
100-15-41711	93.85	.00	93.85
100-15-41713	1.94	.00	1.94
100-15-41724	178.67	.00	178.67
100-20-41126	530.56	.00	530.56
100-20-41713	1.94	.00	1.94
100-20-41724	207.49	.00	207.49
100-25-41126	2,080.56	.00	2,080.56
100-25-41215	99.81	.00	99.81
100-25-41415	806.34	.00	806.34

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-25-41529	45,204.10	.00	45,204.10
100-25-41711	965.00	.00	965.00
100-25-41713	1.94	.00	1.94
100-25-41717	368.10	.00	368.10
100-25-41724	793.82	.00	793.82
100-40-41126	392.71	.00	392.71
100-40-41215	188.76	.00	188.76
100-40-41403	5,024.12	.00	5,024.12
100-40-41405	1,773.89	172.39-	1,601.50
100-40-41413	23,604.35	75.38-	23,528.97
100-40-41415	179.99	.00	179.99
100-40-41423	101.97	.00	101.97
100-40-41713	181.21	.00	181.21
100-40-41715	165.89	.00	165.89
100-40-41717	240.78	.00	240.78
100-40-41719	255.19	.00	255.19
100-40-41747	167.00	.00	167.00
100-42-41126	44.21	.00	44.21
100-42-41215	105.30	.00	105.30
100-42-41413	83.33	.00	83.33
100-42-41713	55.52	.00	55.52
100-45-41126	520.14	.00	520.14
100-45-41215	1,005.83	179.12-	826.71
100-45-41323	118.80	.00	118.80
100-45-41413	525.00	.00	525.00
100-45-41549	19,655.77	.00	19,655.77
100-45-41735	1,180.14	.00	1,180.14
100-50-41126	110.00	.00	110.00
100-50-41215	127.95	.00	127.95
100-50-41325	3,068.00	.00	3,068.00
100-50-41402	229.99	.00	229.99
100-50-41403	1,771.08	.00	1,771.08
100-50-41405	10,492.98	54.99-	10,437.99
100-50-41415	13.99	.00	13.99
100-50-41713	136.73	.00	136.73
100-50-41717	55.14	.00	55.14
100-50-41719	91.11	.00	91.11
100-55-41215	375.09	.00	375.09



## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-55-41217	22.45	.00	22.45
100-55-41405	.00	9.20-	9.20-
100-55-41413	95.00	.00	95.00
100-55-41415	123.00	.00	123.00
100-55-41713	1.94	.00	1.94
100-55-41719	497.61	.00	497.61
100-55-41723	500.00	.00	500.00
100-55-41724	516.00	.00	516.00
120-40-41549	3,142.10	.00	3,142.10
120-50-41549	34,551.66	.00	34,551.66
120-55-41549	16,662.00	.00	16,662.00
200-10-41215	550.00	.00	550.00
200-15-41126	88.43	.00	88.43
200-15-41215	170.23	30.35-	139.88
200-15-41323	475.18	.00	475.18
200-15-41711	93.85	.00	93.85
200-15-41713	1.94	.00	1.94
200-15-41724	178.67	.00	178.67
200-42-41126	44.21	.00	44.21
200-42-41215	105.30	.00	105.30
200-42-41413	83.33	.00	83.33
200-42-41713	55.52	.00	55.52
200-60-41126	260.07	.00	260.07
200-60-41325	131.62	.00	131.62
200-60-41403	3,079.00	.00	3,079.00
200-60-41703	143.94	.00	143.94
200-60-41713	953.96	.00	953.96
200-60-41717	3,655.05	.00	3,655.05
200-60-41791	625.75	.00	625.75
210-10-41215	550.00	.00	550.00
210-15-41126	88.42	.00	88.42
210-15-41215	170.22	30.37-	139.85
210-15-41323	475.18	.00	475.18
210-15-41711	93.85	.00	93.85
210-15-41713	1.94	.00	1.94
210-15-41724	178.66	.00	178.66
210-42-41126	44.22	.00	44.22
210-42-41215	105.32	.00	105.32

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
210-42-41413	83.34	.00	83.34
210-42-41713	55.53	.00	55.53
210-70-41126	265.28	.00	265.28
210-70-41325	131.63	.00	131.63
210-70-41401	3,393.04	.00	3,393.04
210-70-41405	2,327.87	.00	2,327.87
210-70-41413	642.22	.00	642.22
210-70-41415	553.35	.00	553.35
210-70-41421	267.43	.00	267.43
210-70-41424	239.94	.00	239.94
210-70-41703	3,915.65	.00	3,915.65
210-70-41711	235.00	.00	235.00
210-70-41713	250.51	.00	250.51
210-70-41719	83.85	.00	83.85
210-70-41723	212.00	.00	212.00
210-70-41724	1,131.30	.00	1,131.30
210-70-41775	541.50	.00	541.50
210-70-41791	466.59	40.00-	426.59
210-70-41795	675.01	.00	675.01
220-00-15125	77,870.00	.00	77,870.00
Grand Totals:	301,362.78	4,549.10-	296,813.68

## Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	119.12	119.12-	.00
05/25	301,243.66	4,429.98-	296,813.68
Grand Totals:	301,362.78	4,549.10-	296,813.68

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 5/27/2025  
BS

**DEPARTMENT:** Treasurer

**DEPT. HEAD SIGNATURE:**

**SUBJECT:**

Treasurer's Reports –Unaudited Treasurer's Reports for the month of March 2025.

**AUTHORITY:** ☐ ID Code 50-1011      ☐ IAR \_\_\_\_\_      ☐ City Ordinance/Code \_\_\_\_\_

(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

**Financial Statements** for the month of April 2025 in "Snapshot" format follow.

**Cash Flow Analysis** for the past four years as of April of each year.

**Year to Date LOT** receipts for the YTD (October through April sales and rentals) up14.75% over FY24, up 7.23% over FY23, up18.08% from FY22, up 70.16% from FY21, up 70.46% from FY20, up 67.34% from FY19, up 81.51% compared with FY 18,up 83.31% compared with FY17, up 105.92%compared with FY16, up 133.29% when compared with FY15, up 164.1% compared with FY 14. The reports submitted to Sun Valley Air Services are included as is the category report.

**Investment Report** is included.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

____ City Attorney	____ Clerk / Finance Director	____ Engineer	____ Building
____ Library	____ Planning	____ Fire Dept.	____
____ Safety Committee	____ P & Z Commission	____ Police	____
____ Streets	____ Public Works, Parks	____ Administrator	____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Feel free to contact me if you have any questions; please approve as consent agenda item.

**FOLLOW-UP REMARKS:\***

## CITY OF HAILEY SNAPSHOT OF REVENUE, EXPENSES, FUND BALANCE AND LIQUID ASSETS

4/30/2025

	General Fund		Water Fund		Waste Water		Water Replacement		Waste Water Repl		Headworks Repl Bond Fund	
	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget
Revenue*	5,125,900	9,262,539	782,223	2,262,223	2,046,304	3,063,425	171,968	500,000	63,548	205,000	510,739	800,000
Legislative	170,709	655,456										
Finance	316,681	523,487										
Comm Dev	387,720	786,215										
Police	1,286,638	2,252,464										
Streets	1,000,450	2,297,163										
Public Works	99,388	203,361										
Library	477,427	895,889										
Parks	178,824	797,883										
Fire	497,298	850,622										
Departmental Expenses	4,415,135	9,262,539	1,083,897	4,869,600	1,346,382	3,576,961	124,964	1,097,000	0	655,937	215,564.77	4,400,000
Net Revenue over Expenses	710,765	(0)	(301,674)	(2,607,377)	699,922	(513,536)	47,004	(597,000)	63,548	(450,937)	295,174	(3,600,000)
<b>Fund Balance**</b>	<b>8,567,685</b>	8,567,685	4,045,023	4,045,023	3,807,010	3,807,010	4,057,507	4,057,507	2,134,569	2,134,569		
Change in Fund Balance	710,765	(0)	(301,674)	(2,607,377)	699,922	(513,536)	47,004	(597,000)	63,548	(450,937)	295,174	(3,600,000)
Fund Balance YTD	9,278,450	8,567,685	3,743,349	1,437,646	4,506,932	3,293,474	4,104,511	3,460,507	2,198,117	1,683,632	295,174	(3,600,000)
CASH IN BANKS												
Cash in Combined Checking	(1,877,593)		303,205		441,261		311,271		374,479		494,704	
LGIP	5,139,964		3,625,963		3,292,807		4,176,493		1,832,370		5,937,622	
LGIP	1,090,169		222,579		905,193						35,695	
LGIP	36,354											
LGIP CCD rate stabilization	400,344											
PIPER SANDLER investments	-		-	-	-		-					

\* For Revenue detail, please see **General Fund Cash Flow Comparison**.

\*\* Cash Fund Balance, does not include depreciable assets in proprietary funds. Unaudited.

# CASH FLOW ANALYSIS FOR FIRST SEVEN MONTHS OF FISCAL YEAR

GENERAL FUND REVENUE		FYE 25		FYE 24		FYE 23		FYE 22		FYE 21	
Acct No	Account Description	CURRENT YEAR		CURRENT YEAR		PREVIOUS YEAR		PREVIOUS YEAR		PREVIOUS YEAR	
		at 04/30/25	Budget	at 4/30/2024	Budget	at 4/30/2023		at 4/30/2022		at 4/30/2021	Budget
100-00-31001	Property Taxes from County	2,074,452	3,258,432	2,014,377	3,163,526	1,901,981	3,027,298	1,854,231	2,896,936	1,718,053	2,785,514
100-00-31009	Prop Repl/Ag Exempt thru county (prev sales tax thru Co)	-	-	-	-	-	-	-	-	10,763	-
100-00-31910	Penalties & Interest On Taxes	5,250	14,500	7,056	14,500	4,255	14,500	4,132	14,500	3,506	14,500
100-00-31911	Motor Vehicle Fines through Co	48,312	75,000	45,341	65,000	40,135	65,000	39,502	65,000	33,792	85,000
100-00-32205	Alcohol Catering Licenses	106	700	640	500	60	1,000	40	1,000	-	1,000
100-00-32208	Auto Transportation Drivers License	-	-	-	-	-	-	-	-	-	-
100-00-32209	CSO Revenue	12,696	500	-	500	-	500	-	-	-	500
100-00-32210	Building Permits	365,399	690,000	249,062	706,063	278,139	706,063	379,241	384,000	233,483	225,000
100-00-32211	Business Licenses	25,366	46,350	24,988	46,350	13,556	45,000	13,217	30,000	13,840	30,000
100-00-32212	HPD Traffic School & Muni Code Viol (205)	-	-	-	-	-	-	-	500	315	-
100-00-32213	Business Licenses - LOT	592,158	1,409,715	519,268	1,403,715	552,514	1,630,752	506,266	696,300	341,585	390,745
100-00-32215	Donations-Fireworks	-	18,000	-	18,000	-	18,000	-	15,000	2,425	7,500
100-00-32216	Donations- Miscellaneous	4,721	-	96,804	-	57,878	-	13,126	8,000	4,217	10,000
100-00-32220	Encroachment Permits	2,325	22,240	3,308	20,085	18,609	19,500	4,450	15,000	4,950	8,000
100-00-32225	Clean Energy Building Fees	-	12,500	-	12,500	-	-	-	-	-	-
100-00-32230	Franchises-Cable T.V.	18,817	90,000	38,358	90,000	40,509	90,000	41,587	80,000	42,321	80,000
100-00-32234	Banner Fees	4,683	4,000	3,550	3,000	1,800	4,000	1,800	4,000	703	4,000
100-00-32235	Franchise Fees-Idaho Power	195,044	225,000	177,148	225,000	180,418	195,000	156,033	188,000	146,316	188,000
100-00-32236	Franchises-Intermountain Gas	60,167	90,000	67,352	90,000	35,908	70,000	25,564	66,700	53,141	66,700
100-00-32237	Rubbish Company Franchise Fees	77,673	130,000	74,468	124,124	69,771	112,840	63,921	86,800	47,082	78,800
100-00-32257	Library Fines & Memberships	3,745	6,180	2,651	6,180	3,763	5,000	3,907	4,000	2,863	10,000
100-00-32265	Park Rental Fees	13,535	25,000	14,411	25,000	8,410	25,000	9,631	10,000	11,284	10,000
100-00-32266	Hailey Rodeo Park Rental Fees	160	4,000	-	4,000	-	4,000	-	4,000	-	4,000
100-00-32273	Property Sales	47,974	5,000	1,200	5,000	-	-	-	2,000	-	-
100-00-32280	R. V. Dump Fees	315	1,500	355	1,500	418	1,500	329	1,500	477	1,200
100-00-32286	Sign and Fence Permits	838	1,545	325	1,545	205	2,600	849	2,000	740	2,000
100-00-32290	Fire Dept Permits	45,079	50,000	3,578	50,000	20,730	39,900	28,485	23,000	14,632	19,000
100-00-32294	Subdivision Inspection Permits	-	20,600	10,518	20,600	3,956	20,000	2,349	5,000	46,610	1,000
100-00-32296	Zoning Applications	19,571	45,392	33,247	45,392	19,306	44,070	57,161	33,990	27,129	25,000
100-00-32298	Maps, Copies & Postage	5,276	5,000	2,500	5,000	2,480	5,000	7,770	5,000	5,449	5,000
100-00-32413	Interest Earned	275,278	350,000	264,737	175,000	166,979	20,000	4,431	15,000	7,644	40,000
100-00-32415	Refunds	22,713	15,000	25,307	15,000	11,994	15,000	90,595	15,000	58,044	15,000
100-00-32417	Mutual Aid Reimbursements	-	45,000	33,055	-	60,067	-	113,250	-	26,001	-
100-00-33510	State Shared Liquor Apport.	120,892	333,695	137,062	333,695	133,478	322,010	128,804	279,496	106,782	223,285
100-00-33550	State Shared Sales Tax (Now incl Sales Tax thru Co)	531,567	1,100,000	526,304	1,162,461	518,519	1,162,461	468,416	871,554	369,761	648,158
100-00-33560	State Shared Highway Users Fund	258,689	765,389	373,996	732,461	242,614	516,852	212,924	420,652	305,553	331,268
100-00-33570	State Shared Grant	7,675	51,600	-	-	(836)	-	2,000	-	46,395	-
100-00-34002	Capital Pr (Countryside light to Cap)	-	-	-	-	-	-	-	-	-	-
100-00-34000	Recycling Outreach CCD Contract	12,945	25,957	12,411	25,201	11,629	19,240	10,654	14,800	7,847	13,330
100-00-34003	Rubbish Bookkeeping Contract	77,673	130,000	74,468	124,124	69,771	112,840	63,921	86,800	47,082	78,800
100-00-34004	Police Security Contracts	4,787	10,000	2,204	10,000	-	10,000	4,174	10,000	1,645	10,000
100-00-34006	Police Security Contracts-School	169,744	169,744	164,800	164,800	160,000	212,662	196,910	196,910	191,338	185,764
100-00-34007	Bellevue Marshall's Office	-	-	-	-	-	600,000	-	-	-	-
100-00-34008	Room Lease Rentals	20,695	15,000	12,299	-	420	12,000	-	30,000	12,282	20,000
GENERAL FUND REVENUE		5,125,900	9,262,539	5,017,147	8,889,822	4,629,438	9,149,588	4,509,668	6,582,438	3,946,051	5,618,064
Rev. Dif from previous year		108,753	-	387,710	-	119,769	-	563,617	-	520,527	-
GENERAL FUND EXPENSES		-	-	-	-	-	-	-	-	-	-
LEGISLATIVE		170,709	655,456	200,845	681,046	194,215	662,807	190,672	355,631	121,373	241,625
FINANCE		316,681	523,487	268,529	502,938	240,539	423,238	210,276	394,090	200,739	336,035
COMMUNITY DEVELOPMENT		387,720	786,215	371,511	760,702	289,163	716,992	284,394	518,306	221,925	393,057
POLICE		1,286,638	2,252,464	1,203,622	2,071,822	1,038,968	1,935,407	872,156	1,671,773	925,789	1,546,782
STREET		1,000,450	2,297,163	-	-	-	-	-	-	-	-
ENGINEER/PUBLIC WORKS		99,388	203,361	92,140	188,448	91,660	190,349	66,052	149,832	53,312	106,449
LIBRARY		477,427	895,889	450,890	826,402	452,629	812,525	350,823	668,275	321,057	558,007
PARKS		178,824	797,883	212,721	776,329	127,262	811,385	116,360	494,722	146,014	421,937
FIRE		497,298	850,622	452,861	785,114	420,962	1,427,692	357,771	711,679	272,382	591,298
TOTAL EXPENSES		4,415,135	9,262,539	4,055,053	8,889,822	3,695,031	9,149,588	3,133,133	6,582,438	2,865,890	5,618,064
General Fund Balance		710,765	(0)	962,094	0	934,406	0	1,376,535	0	1,080,161	0
PROPRIETARY FUNDS		-	-	-	-	-	-	-	-	-	-
WATER FUND REVENUE		782,223	2,262,223	734,674	2,117,162	627,059	2,057,162	598,580	1,772,551	568,812	1,706,473
WATER FUND EXPENSES		1,083,897	4,869,600	1,129,675	3,717,492	1,057,142	3,248,938	681,380	2,388,547	815,395	2,149,310
WATER FUND BALANCE		(301,674)	(2,607,377)	(395,001)	(1,600,330)	(430,083)	(1,191,776)	(82,880)	(615,996)	(246,583)	(442,837)
WASTE WATER FUND REVENUE		2,046,304	3,063,425	1,944,695	2,892,925	1,709,911	2,296,249	1,439,900	2,296,249	1,301,994	2,050,000
WASTE WATER FUND EXPENSES		1,346,382	3,576,961	1,475,897	3,614,192	1,444,051	4,709,096	913,404	3,160,297	899,869	2,802,139
WASTE WATER FUND BALANCE		699,922	(513,536)	468,798	(721,267)	265,860	(2,412,847)	526,496	(864,048)	402,125	(752,139)
WATER replacementFUND REVENUE		171,968	500,000	235,034	126,450	186,463	423,120	327,756	128,650	343,362	141,720
WATER replacement FUND EXPENSES		124,964	1,097,000	146,208	342,500	38,705	423,120	98,802	252,000	44,737	252,000
WATER replacement FUND BALANCE		47,004	(597,000)	88,826	(216,050)	147,758	-	228,954	(123,350)	298,625	(110,280)
WASTE WATER replacement FUND REVENUE		63,548	126,450	119,438	6,600,000	93,221	1,584,560	227,253	86,450	225,174	82,160
WASTE WATER replacement FUND EXPENSES		-	342,500	130,913	1,500,000	77,594	1,584,560	24,373	900,000	0	523,000
WASTE WATER replacement FUND BALANCE		63,548	(216,050)	(11,475)	5,100,000	15,627	-	202,880	(813,550)	225,174	(440,840)
HEADWORKS WW REPL REV		510,739	6,600,000	353,385	6,600,000	-	-	-	-	-	-
HEADWORKS WW REPL EXP		215,565	1,500,000	152,496	1,500,000	-	-	-	-	-	-
HEADWORKS WW REPL FUND BALANCE		295,174	5,100,000	200,889	5,100,000	-	-	-	-	-	-

## CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

Y o Y

4.30.25

EXPENDITURE DESCRIPTION	MONTH	PAYMENTS	Split Housing/ Air Services	HAILEY ICE & CHAMBER	SR CONNECTION & MT RIDES	EMERGENCY SERVICES	TOTAL EXPENSES	1% Air + Housing eff July sales .5% Air	RECEIPTS	% Chg	LOT BALANCE
ACCUMULATIVE TOTALS THROUGH 9/30/06		\$0.00	Board	\$0.00		\$0.00			\$92,718.67		
FISCAL YEAR ENDING 9/30/07		\$234,196.00		\$10,000.00	\$38,000.00	\$100,000.00	\$382,196.00		\$368,300.45		
ACCUMULATIVE TOTALS THROUGH 9/30/07		\$234,196.00		\$10,000.00	\$38,000.00	\$100,000.00	\$382,196.00		\$461,019.12		
FISCAL YEAR ENDING 9/30/08		\$294,289.32		\$49,343.95	\$0.00	\$120,000.00	\$463,633.27		\$376,920.49	2%	
ACCUMULATIVE TOTALS THROUGH 9/30/08		\$528,485.32		\$59,343.95	\$38,000.00	\$220,000.00	\$845,829.27		\$837,939.61		
FISCAL YEAR ENDING 9/30/09		\$146,490.24		\$74,138.00	\$70,000.00	\$13,900.00	\$304,528.24		\$311,640.20	-17.32%	
ACCUMULATIVE TOTALS THROUGH 9/30/09		\$674,975.56		\$133,481.95	\$108,000.00	\$233,900.00	\$1,150,357.51		\$1,149,579.81		
FISCAL YEAR ENDING 9/30/10		\$167,474.64		\$69,000.00	\$75,000.00	\$0.00	\$311,474.64		\$312,734.63	0.35%	\$482.29
ACCUMULATIVE TOTALS THROUGH 9/30/10		\$842,450.20		\$202,481.95	\$183,000.00	\$233,900.00	\$1,461,832.15		\$1,462,314.44		
FISCAL YEAR ENDING 9/30/11		\$59,700.00		\$68,000.00	\$75,000.00	\$97,300.00	\$300,000.00		\$324,478.37	3.76%	
ACCUMULATIVE TOTALS THROUGH 9/30/11		\$902,150.20		\$270,481.95	\$258,000.00	\$331,200.00	\$1,761,832.15		\$1,786,792.81		
FISCAL YEAR ENDING 9/30/12		\$153,130.03		\$61,000.00	\$65,000.00	\$82,200.00	\$361,330.03		\$333,327.35	2.73%	
ACCUMULATIVE TOTALS THROUGH 9/30/12		\$1,055,280.23		\$331,481.95	\$323,000.00	\$413,400.00	\$2,123,162.18		\$2,120,120.16		
FISCAL YEAR ENDING 9/30/13		\$151,890.15		\$61,000.00	\$65,000.00	\$68,000.00	\$345,890.15		\$348,890.15	4.67%	
ACCUMULATIVE TOTALS THROUGH 9/30/13		\$1,207,170.38		\$392,481.95	\$388,000.00	\$481,400.00	\$2,469,052.33		\$2,469,010.31		
FISCAL YEAR ENDING 9/30/14		\$124,009.66	\$47,409.27	\$61,000.00	\$68,000.00	\$100,000.00	\$400,418.93	\$48,774.97	\$366,634.59	5.09%	
ACCUMULATIVE TOTALS THROUGH 9/30/14		\$1,331,180.04	\$47,409.27	\$463,481.95	\$456,000.00	\$581,400.00	\$2,869,471.26	\$48,774.97	\$2,835,644.90		\$14,948.61
FISCAL YEAR ENDING 9/30/15		\$186,664.65	\$70,087.79	\$61,000.00	\$68,000.00	\$96,787.24	\$482,539.68	\$72,106.78	\$401,126.16	9.41%	
ACCUMULATIVE TOTALS THROUGH 9/30/15		\$1,517,844.69	\$117,497.06	\$514,481.95	\$524,000.00	\$678,187.24	\$3,352,010.94	\$120,881.75	\$3,236,771.06		\$5,641.87
FISCAL YEAR ENDING 9/30/16		\$202,168.97	\$83,129.35	\$61,000.00	\$68,000.00	\$107,000.00	\$521,298.32	\$85,524.02	\$450,912.25	12.41%	
ACCUMULATIVE TOTALS THROUGH 9/30/16		\$1,720,013.66	\$200,626.41	\$575,481.95	\$592,000.00	\$785,187.24	\$3,873,309.26	\$206,405.77	\$3,687,683.31		\$20,779.82
FISCAL YEAR ENDING 9/30/17		\$239,500.00	\$93,456.19	\$65,000.00	\$72,500.00	\$138,000.00	\$608,456.20	\$96,148.34	\$498,284.09	10.51%	
ACCUMULATIVE TOTALS THROUGH 9/30/17		\$1,959,513.66	\$294,082.60	\$640,481.95	\$664,500.00	\$923,187.24	\$4,481,765.46	\$302,554.11	\$4,185,967.40		\$6,756.06
FISCAL YEAR ENDING 9/30/18		\$295,500.00	\$92,015.49	\$65,000.00	\$75,000.00	\$89,800.00	\$617,315.49	\$94,666.14	\$494,288.47	-0.80%	
ACCUMULATIVE TOTALS THROUGH 9/30/18		\$2,255,013.66	\$386,098.09	\$705,481.95	\$739,500.00	\$1,012,987.24	\$5,099,080.95	\$397,220.25	\$4,680,255.87		(\$21,604.82)
FISCAL YEAR ENDING 9/30/19		\$278,050.00	\$108,972.87	\$77,487.50	\$78,750.00	\$91,000.00	\$634,260.37	\$115,432.81	\$586,132.66	18.58%	
ACCUMULATIVE TOTALS THROUGH 9/30/19		\$2,533,063.66	\$495,070.95	\$782,969.45	\$818,250.00	\$1,103,987.24	\$5,733,341.32	\$512,653.06	\$5,266,388.53		
FISCAL YEAR ENDING 9/30/20		\$285,050.00	\$79,596.56	\$67,168.07	\$86,000.00	\$94,000.00	\$611,814.63	\$83,697.75	\$451,869.38	-22.91%	
ACCUMULATIVE TOTALS THROUGH 9/30/20		\$2,818,113.66	\$574,667.51	\$850,137.52	\$904,250.00	\$1,197,987.24	\$6,345,155.94	\$596,350.81	\$5,718,257.91		
FISCAL YEAR ENDING 9/30/21		\$545,045.00	\$129,087.10	\$70,492.64	\$62,500.00	\$51,700.00	\$858,824.74	\$137,052.68	\$667,219.67	47.66%	
ACCUMULATIVE TOTALS THROUGH 9/30/21		\$3,363,158.66	\$703,754.61	\$920,630.16	\$966,750.00	\$1,249,687.24	\$7,203,980.68	\$733,403.49	\$6,385,477.58		
FISCAL YEAR ENDING 9/30/22		\$286,000.00	\$156,916.21	\$80,250.00	\$86,000.00	\$206,000.00	\$815,166.21	\$165,001.27	\$773,368.39	15.91%	
ACCUMULATIVE TOTALS THROUGH 9/30/22		\$3,649,158.66	\$860,670.82	\$1,000,880.16	\$1,052,750.00	\$1,455,687.24	\$8,019,146.89	\$898,404.77	\$7,158,845.97		
FISCAL YEAR ENDING 9/30/23		\$359,450.00	\$140,669.57	\$90,770.13	\$97,000.00	\$107,030.00	\$794,919.70	\$171,954.15	\$818,168.54	5.79%	
ACCUMULATIVE TOTALS THROUGH 9/30/23		\$4,008,608.66	\$1,001,340.39	\$1,091,650.29	\$1,149,750.00	\$1,562,717.24	\$8,814,066.59	\$1,070,358.92	\$7,977,014.50		
Fire Dept	Oct-23	\$0.00	\$6,381.06	\$0.00		\$119,898.17	\$132,660.29	\$13,419.69	\$66,309.40	-1.6%	\$111,816.52
Downtown Beautification, Streets Maint	Nov-23	\$50,491.67	\$4,879.89	\$8,600.06	\$24,000.00	\$25,419.17	\$118,270.67	\$10,262.65	\$52,991.57	-2.4%	\$56,800.07
SVED	Dec-23	\$3,090.00	\$2,836.16	\$23,788.70		\$7,419.17	\$39,970.19	\$5,964.59	\$37,121.09	-2.3%	\$59,915.56
Downtown Beautification, Streets Maint	Jan-24	\$50,491.67	\$5,465.68	\$7,499.97	\$5,150.00	\$7,419.17	\$81,492.17	\$11,494.60	\$60,689.09	1.7%	\$50,607.08
	Feb-24		\$7,397.61	\$5,527.29		\$7,419.17	\$27,741.68	\$15,557.55	\$70,402.31	-19.4%	\$108,825.25
Downtown Beautification, Streets Maint	Mar-24	\$50,491.67	\$5,990.71	\$0.00	\$24,000.00	\$7,419.17	\$93,892.25	\$12,598.76	\$64,018.18	-14.9%	\$85,559.22
	Apr-24		\$8,207.39	\$14,369.54		\$7,419.17	\$38,203.48	\$17,260.54	\$74,944.70	0.6%	\$131,353.59
Downtown Beautification, Parks & Streets Maint	May-24	\$50,491.67	\$3,549.24	\$6,508.02		\$7,419.17	\$71,517.33	\$7,464.22	\$44,709.49	-2.1%	\$108,460.74
	Jun-24		\$3,586.57	\$0.00	\$25,000.00	\$7,419.17	\$39,592.31	\$7,542.74	\$45,501.75	3.3%	\$118,326.34
Downtown Beautification, Parks & Streets Maint	Jul-24	\$50,491.67	\$7,539.40	\$20,266.59	\$24,000.00	\$7,419.17	\$117,256.23	\$15,855.74	\$79,776.24	11.1%	\$89,162.68
Hailey Arts Commission	Aug-24	\$8,240.00	\$13,005.43	\$11,330.00		\$7,419.17	\$53,000.03	\$27,351.06	\$121,111.37	8.6%	\$171,619.66
Downtown Beaut, Parks & Streets. Lib RR, SnowEqpmnt	Sep-24	\$95,991.67	\$11,196.44	\$15,154.02		\$7,419.17	\$140,957.73	\$23,546.67	\$99,413.65	12.1%	\$142,425.80
FISCAL YEAR ENDING 9/30/24		\$359,780.00	\$80,035.59	\$113,044.19	\$102,150.00	\$219,509.00	\$954,554.36	\$168,318.80	\$816,988.83	-0.14%	
ACCUMULATIVE TOTALS THROUGH 9/30/24		\$4,368,388.66	\$1,081,375.97	\$1,204,694.48	\$1,251,900.00	\$1,782,226.24	\$9,768,620.95	\$1,238,677.71	\$8,794,003.33		
Fire Dept	Oct-24	\$0.00	\$6,918.66	\$0.00		\$119,898.17	\$133,735.48	\$14,550.28	\$64,755.80	-2.3%	\$87,996.40
Downtown Beautification, Streets Maint	Nov-24	\$50,491.67	\$5,340.88		\$24,000.00	\$25,419.17	\$110,592.60	\$11,232.14	\$57,398.50	8.3%	\$46,034.44
SVED	Dec-24	\$3,090.00	\$3,019.51	\$22,536.57		\$7,419.17	\$39,084.76	\$6,350.18	\$43,424.99	17.0%	\$56,724.85
Downtown Beautification, Streets Maint	Jan-25	\$50,491.67	\$5,532.52		\$5,150.00	\$7,419.17	\$74,125.87	\$11,635.16	\$56,779.79	-6.4%	\$51,013.93
	Feb-25		\$9,118.77	\$8,775.65	\$24,000.00	\$7,419.17	\$58,432.36	\$19,177.23	\$81,981.82	16.4%	\$93,740.62
Downtown Beautification, Streets Maint	Mar-25	\$50,491.67	\$7,970.55	\$6,188.68		\$7,419.17	\$80,040.62	\$16,762.47	\$84,326.67	31.7%	\$106,818.58
	Apr-25		\$11,344.70	\$7,132.01		\$7,419.17	\$37,240.58	\$23,858.47	\$100,772.10	34.5%	\$182,863.87
Downtown Beautification, Parks & Streets Maint	May-25	\$50,491.67	\$39.99			\$7,419.17	\$57,990.81	\$84.10	\$44,709.49	0.0%	\$169,626.65
	Jun-25		\$0.00		\$24,000.00	\$7,419.17	\$31,419.17	\$0.00	\$45,501.75	0.0%	\$183,709.24
Downtown Beautification, Parks & Streets Maint	Jul-25	\$50,491.67	\$0.00		\$24,000.00	\$7,419.17	\$81,910.83	\$0.00	\$79,776.24	0.0%	\$181,574.64
Hailey Arts Commission	Aug-25	\$8,240.00	\$0.00			\$7,419.17	\$15,659.17	\$0.00	\$121,111.37	0.0%	\$287,026.84
Downtown Beaut, Parks & Streets. Lib RR, SnowEqpmnt	Sep-25	\$95,991.67	\$0.00			\$7,419.17	\$103,410.83	\$0.00	\$99,413.65	0.0%	\$283,029.66
FISCAL YEAR ENDING 9/30/25		\$359,780.00	\$49,285.59	\$44,632.91	\$101,150.00	\$219,509.00	\$823,643.09	\$103,650.03	\$879,952.16	7.71%	
ACCUMULATIVE TOTALS THROUGH 9/30/25		\$4,728,168.66	\$1,130,661.56	\$1,249,327.39	\$1,353,050.00	\$2,001,735.24	\$10,592,264.04	\$1,342,327.75	\$9,673,955.49		

Year-to-date change (Oct-Apr only) up14.75% over FY24, up 7.23% over FY23, up18.08% from FY22, up 70.16% from FY21, up 70.46% from FY20, up 67.34% from FY19, up 81.51% compared with FY 18, up 83.31% compared with FY17, up 105.92% compared with FY16, up 133.29% when compared with FY15, up 164.1% compared with FY 14

Month of L.O.T. Payment to Establishment (City receives in month following payment to business)		Lodging & Rental Cars 3% Tax (8 Businesses)	Short Term Rentals 3% (80 ShortTerm sites) "active"...4/30/24	1% Air 7/1/23 SPLIT Housing, SVASB.	Alcohol Beverages 2% Tax (20 Businesses)	Restaurant Food 1% Tax (31 Businesses)	Monthly Total	Penalty
(at 4/29/24)								
FYE 9/30/2006 (3 months collected in first year)		\$79,998.51			\$11,959.47	\$31,274.14	\$123,232.12	\$ -
FYE 9/30/2007		\$219,816.63			\$47,957.72	\$105,888.56	\$373,662.91	\$346.34
FYE 9/30/2008		\$215,375.75			\$45,661.79	\$110,790.35	\$371,827.89	\$1,235.36
FYE 9/30/2009		\$163,489.38			\$40,465.86	\$102,727.58	\$306,682.82	\$1,093.57
FYE 9/30/2010		\$163,137.76	\$216.00		\$43,749.89	\$104,365.59	\$311,253.24	\$587.02
FYE 9/30/2011		\$158,010.54	\$94.84		\$45,845.48	\$111,747.96	\$315,603.98	\$750.76
FYE 9/30/2012		\$170,970.28	\$258.21		\$48,144.39	\$115,899.49	\$335,014.16	\$579.20
FYE 9/30/2013		\$180,541.81	\$316.92		\$48,526.08	\$119,782.37	\$348,850.26	\$655.81
FYE 9/30/2014		\$194,566.46	\$468.95	\$54,810.31	\$49,229.77	\$123,960.08	\$422,566.62	\$841.58
FYE 9/30/2015		\$217,876.99	\$797.14	\$72,625.66	\$51,644.80	\$133,652.48	\$475,799.93	\$1,330.55
FYE 9/30/2016		\$259,269.30	\$3,595.75	\$87,358.03	\$53,085.08	\$140,659.83	\$543,967.99	\$2,191.42
FYE 9/30/2017		\$282,533.65	\$4,956.92	\$95,830.19	\$55,985.70	\$145,871.55	\$585,178.01	\$1,944.33
FYE 9/30/2018		\$279,300.67	\$7,634.44	\$95,645.04	\$56,924.56	\$153,772.72	\$593,277.43	\$2,393.03
FYE 9/30/2019		\$294,645.69	\$49,195.91	\$114,613.87	\$65,309.70	\$166,209.84	\$689,975.01	\$9,541.14
FYE 9/30/2020		\$228,501.89	\$23,785.15	\$84,095.68	\$42,234.25	\$148,474.56	\$527,091.52	\$1,048.00
2021	October	\$17,058.77	\$2,789.14	\$6,615.97	\$3,716.90	\$14,225.62	\$44,406.39	
	November	\$9,113.39	\$222.08	\$3,111.82	\$2,700.79	\$11,500.17	\$26,648.25	\$79.75
	December	\$14,755.91	\$3,893.78	\$6,216.56	\$2,439.16	\$12,688.46	\$39,993.87	\$20.33
	January	\$19,857.78	\$3,496.07	\$7,784.62	\$3,459.33	\$13,001.32	\$47,599.11	\$328.07
	February	\$33,270.92	\$2,672.54	\$11,981.16	\$3,699.39	\$12,980.60	\$64,604.61	\$35.19
	March	\$30,820.76	\$4,537.39	\$11,786.05	\$4,819.71	\$14,620.22	\$66,584.12	\$129.39
	April	\$14,862.42	\$3,207.05	\$6,023.16	\$4,342.24	\$14,346.76	\$42,781.62	\$59.21
	May	\$17,294.38	\$3,348.08	\$6,880.82	\$5,537.21	\$15,032.32	\$48,092.80	\$785.98
	June	\$42,601.19	\$5,175.02	\$15,925.40	\$5,686.77	\$19,384.73	\$88,773.11	\$1,150.16
	July	\$82,976.57	\$4,744.76	\$29,240.45	\$7,152.60	\$22,210.51	\$146,324.89	\$43.59
2022	August	\$65,002.24	\$3,711.68	\$22,904.64	\$6,019.38	\$20,335.57	\$117,973.50	\$622.79
	September	\$37,564.80	\$4,429.13	\$13,997.98	\$5,551.40	\$17,225.99	\$78,769.29	\$189.93
	FYE 9/30/2021	\$385,179.13	\$42,226.68	\$142,468.60	\$55,124.88	\$187,552.27	\$812,551.56	\$3,444.39
	October	\$23,849.46	\$2,397.69	\$8,749.05	\$4,574.48	\$16,590.77	\$56,161.45	\$135.06
	November	\$14,289.77	\$3,007.35	\$5,765.71	\$4,055.88	\$12,664.44	\$39,783.15	\$79.88
	December	\$29,224.36	\$3,769.97	\$10,998.11	\$4,819.39	\$16,394.13	\$65,205.96	\$80.61
	January	\$48,311.31	\$7,090.01	\$18,467.11	\$5,040.85	\$16,273.42	\$95,182.70	
	February	\$44,904.64	\$4,700.57	\$16,535.07	\$5,120.73	\$14,998.07	\$86,259.08	\$5.69
	March	\$38,921.84	\$4,186.53	\$14,369.46	\$5,048.06	\$15,151.72	\$77,677.60	\$13.48
	April	\$13,202.72	\$2,145.72	\$5,116.15	\$5,168.46	\$16,255.09	\$41,888.13	\$61.11
2023	May	\$12,587.78	\$3,358.29	\$5,315.36	\$4,927.99	\$16,897.17	\$43,086.58	\$15.01
	June	\$42,942.07	\$4,862.05	\$15,934.71	\$6,990.56	\$20,346.80	\$91,076.18	\$26.36
	July	\$78,347.27	\$5,416.01	\$27,921.10	\$7,882.84	\$23,595.48	\$143,162.70	\$202.18
	August	\$61,036.43	\$4,457.97	\$21,831.47	\$6,077.56	\$22,091.40	\$115,494.83	\$51.18
	September	\$38,735.45	\$4,018.75	\$14,251.40	\$6,101.85	\$19,871.75	\$82,979.20	\$102.93
	FYE 9/30/2022	\$446,353.09	\$49,410.92	\$165,254.67	\$65,808.65	\$211,130.24	\$937,957.56	\$773.49
	October	\$27,587.66	\$3,970.61	\$10,519.42	\$5,737.61	\$18,866.85	\$66,682.14	\$104.90
	November	\$14,850.70	\$2,592.14	\$5,814.28	\$4,750.43	\$14,173.50	\$42,181.05	\$179.91
	December	\$33,439.60	\$4,944.00	\$12,794.53	\$6,927.10	\$19,059.24	\$77,164.47	\$91.09
	January	\$55,520.60	\$5,236.16	\$20,252.25	\$5,722.05	\$18,196.95	\$104,928.00	\$544.85
2024	February	\$47,311.96	\$5,097.51	\$17,469.82	\$5,673.00	\$17,442.29	\$92,994.58	\$92.25
	March	\$42,643.27	\$2,397.65	\$15,013.64	\$6,012.48	\$18,224.53	\$84,291.56	\$262.68
	April	\$17,692.01	\$2,646.66	\$6,779.56	\$4,697.04	\$13,437.10	\$45,252.36	\$560.43
	May	\$16,147.34	\$3,433.70	\$6,527.01	\$5,194.10	\$17,395.77	\$48,697.92	\$80.21
	June	\$38,400.48	\$4,976.47	\$14,458.98	\$6,224.66	\$20,987.75	\$85,048.34	\$450.47
	July	\$73,029.59	\$8,694.79	\$27,241.46	\$7,002.01	\$23,272.64	\$139,240.48	\$5.16
	August	\$58,238.76	\$4,256.63	\$20,831.80	\$6,705.47	\$21,999.01	\$112,031.66	\$286.56
	September	\$36,039.59	\$4,219.47	\$13,419.69	\$5,566.93	\$19,271.16	\$78,516.83	\$139.67
	FYE 9/30/2023	\$460,901.53	\$52,465.77	\$171,122.43	\$70,212.88	\$222,326.79	\$977,029.39	\$2,798.18
	October	\$27,650.15	\$3,137.79	\$10,262.65	\$5,835.45	\$18,920.58	\$65,806.62	\$495.72
2025	November	\$15,004.97	\$2,888.80	\$5,964.59	\$4,823.66	\$15,067.78	\$43,749.79	\$70.55
	December	\$31,819.34	\$2,664.47	\$11,494.60	\$6,876.77	\$18,369.59	\$71,224.77	\$230.87
	January	\$42,450.89	\$4,221.74	\$15,557.55	\$5,636.76	\$17,631.48	\$85,498.42	\$149.90
	February	\$33,407.75	\$4,388.53	\$12,598.76	\$6,130.97	\$18,095.20	\$74,621.21	\$112.21
	March	\$51,410.85	\$370.78	\$17,260.54	\$5,863.02	\$18,786.71	\$93,691.90	\$56.90
	April	\$16,328.31	\$6,064.36	\$7,464.22	\$5,005.94	\$16,631.58	\$51,494.41	\$91.74
	May	\$18,782.07	\$3,846.14	\$7,542.74	\$5,515.04	\$18,644.51	\$54,330.50	\$333.86
	June	\$42,650.81	\$4,916.40	\$15,855.74	\$6,058.85	\$21,242.75	\$90,724.54	\$979.18
	July	\$77,232.31	\$4,820.88	\$27,351.06	\$8,445.48	\$24,348.01	\$142,197.74	\$289.13
	August	\$65,388.34	\$5,251.67	\$23,546.67	\$7,150.82	\$22,977.44	\$124,314.93	\$149.76
2026	September	\$39,324.54	\$4,326.29	\$14,550.28	\$5,041.46	\$15,369.52	\$78,612.09	\$207.39
	FYE 9/30/2024	\$461,450.33	\$46,897.84	\$169,449.39	\$72,384.22	\$226,085.15	\$976,266.91	\$3,167.21
	October	\$29,057.81	\$4,638.62	\$11,232.14	\$5,819.24	\$19,386.23	\$70,134.04	\$202.64
	November	\$15,184.12	\$3,866.43	\$6,350.18	\$4,754.76	\$15,395.39	\$45,550.88	\$520.98
	December	\$30,899.98	\$4,005.51	\$11,635.16	\$3,957.19	\$16,223.31	\$66,721.15	\$134.53
	January	\$53,001.48	\$4,530.20	\$19,177.23	\$5,112.08	\$17,755.84	\$99,576.83	\$59.63
	February	\$45,303.02	\$4,984.40	\$16,762.47	\$6,785.97	\$17,248.04	\$91,083.89	\$1,048.33
	March	\$66,527.03	\$5,048.38	\$23,858.47	\$5,057.22	\$18,044.31	\$118,535.41	\$698.00
	April	\$252.30	\$0.00	\$84.10	\$0.00	\$0.00	\$336.40	\$420.50
	May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027	June	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	July	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	August	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	September	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FYE 9/30/2025	\$240,225.73	\$27,073.54	\$89,099.76	\$31,486.46	\$104,053.12	\$491,938.60	\$3,084.61
		\$5,102,145.10	\$309,394.96	\$1,342,373.61	\$1,001,741.63	\$2,766,224.67	\$10,519,727.91	\$37,805.99



**CASH FLOW of 0.5% LOT for FYE 24 (October - September revenues and receipt of funds)**

		FY23 Actual	FY24 Budget	FY24 Budget	FY24 Budget	FY24 Actual	FY24 Actual	FY25 Budget	FY25 Budget	FY25 Budget	FY25 Actual	FY25 Actual	4.9%	AMOUNT	
HAILEY		BED/CAR1%	BED/CAR3%	BED/CAR.5%	Bud net	BED/CAR3%	BED/CAR.5%	BED/CAR3%	BED/CAR.5%	Bud net	BED/CAR3%	BED/CAR.5%	MINUS COST	NET	PAID ASB
OCT		10,519.42	77,000.00	12,833.33	12,204.50	30,787.94	5,131.32	77,000.00	12,833.33	12,204.50	33,498.06	5,583.01	(273.57)	5,309.44	
NOV		5,814.28	77,000.00	12,833.33	12,204.50	17,893.76	2,982.29	77,000.00	12,833.33	12,204.50	19,050.55	3,175.09	(155.58)	3,019.51	
DEC		12,794.53	77,000.00	12,833.33	12,204.50	34,483.81	5,747.30	77,000.00	12,833.33	12,204.50	34,905.49	5,817.58	(285.06)	5,532.52	
JAN		20,252.25	77,000.00	12,833.33	12,204.50	46,672.63	7,778.77	77,000.00	12,833.33	12,204.50	57,531.68	9,588.61	(469.84)	9,118.77	
FEB		17,469.82	77,000.00	12,833.33	12,204.50	37,796.28	6,299.38	77,000.00	12,833.33	12,204.50	50,287.41	8,381.24	(410.68)	7,970.55	
MAR		15,013.64	77,000.00	12,833.33	12,204.50	51,781.63	8,630.27	77,000.00	12,833.33	12,204.50	71,575.41	11,929.24	(584.53)	11,344.70	
APR		6,779.56	77,000.00	12,833.33	12,204.50	22,392.67	3,732.11	77,000.00	12,833.33	12,204.50		-	0.00	0.00	
MAY		5,900.05	77,000.00	12,833.33	12,204.50	22,628.21	3,771.37	77,000.00	12,833.33	12,204.50		-	0.00	0.00	
JUNE		17,687.52	77,000.00	12,833.33	12,204.50	47,567.21	7,927.87	77,000.00	12,833.33	12,204.50		-	0.00	0.00	
JULY		15,496.21	77,000.00	12,833.33	12,204.50	82,053.19	13,675.53	77,000.00	12,833.33	12,204.50		-	0.00	0.00	
AUG		12,116.46	77,000.00	12,833.33	12,204.50	70,640.01	11,773.34	77,000.00	12,833.33	12,204.50		-	0.00	0.00	
SEPT		7,909.53	77,000.00	12,833.33	12,142.50	43,650.83	7,275.14	77,000.00	12,833.33	12,142.50		-	0.00	0.00	
													0.00	0.00	
													0.00	0.00	
													0.00	0.00	
Total		147,753.28	924,000.00	154,000.00	146,392.00	508,348.17	84,724.70	924,000.00	154,000.00	146,392.00	266,848.60	44,474.77	(2,179.26)	42,295.50	0.00

SUN VALLEY AIR SERVICES BOARD  
100-10-41707

[bdavis@ketchumidaho.org](mailto:bdavis@ketchumidaho.org)

SUN VALLEY AIR SERVICES BOARD  
100-10-41707

[bdavis@ketchumidaho.org](mailto:bdavis@ketchumidaho.org)



4.30.25

## CITY OF HAILEY INVESTMENT REPORT

FUND	STATE INV POOL PIPER SANDLER	TOTAL
	Maturity	
GENERAL (includes Fireworks)	5,176,318.31	5,176,318.31
GENERAL -35% OPERTING RESERVE	1,090,169.40	1,090,169.40
CLEAR CREEK RATE STABILIZATION	400,343.77	400,343.77
CAPITAL PROJECTS	2,428,161.63	2,428,161.63
CAPITAL PROJECTS ---in lieu fees	315,621.25	315,621.25
CAPITAL PROJECTS DIF Reserve	44,515.34	44,515.34
CAPITAL PROJECTS Public Art	35,458.07	35,458.07
CAPITAL PROJECTS Pathways 4 P	264,240.25	264,240.25
HOUSING LOT 0.5%	146,568.96	146,568.96
<b>CAPITAL PROJECTS Total</b>	<b>3,234,565.50</b>	<b>3,234,565.50</b>
ARPA FUNDS	795,035.72	795,035.72
RODEO PARK PROPEY TAX RCPTS	87,667.52	87,667.52
WATER REVENUE	3,625,962.62	3,625,962.62
WATER RATE STABILIZATION	222,579.07	222,579.07
WASTE WATER REV	3,292,807.36	3,292,807.36
WASTE WATER BOND DSRF 2014&2023	905,192.75	905,192.75
WATER REPLACEMENT	4,176,492.88	4,176,492.88
WASTE WATER REPLACEMENT	1,832,370.38	1,832,370.38
WASTEWATER HEADWORKS REPL	35,695.21	35,695.21
WASTE WATER BOND Arbitrage RESEF	5,937,621.52	5,937,621.52
<b>TOTAL</b>	<b>30,812,822.01</b>	<b>30,812,822.01</b>

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 05/27/2025

**DEPARTMENT:** Legal/CDD

**DEPT. HEAD SIGNATURE:** CPS/RD

**SUBJECT:** Consideration of Ordinance No. \_\_\_\_\_, an ordinance authorizing the approval of the First Amendment to the Phasing Agreement of Rimrock Cottages and Townhouses, by and between the City of Hailey and parcel owners, Charles R. Tenold, Kimberly B. Tenold, Vanessa G. Duque, and Juan D. Giraldo, recognizing the agreement reached to modify language within the original Rimrock Cottages and Townhouses Phasing Agreement.

**AUTHORITY:** x ID Code 50-301   ☐ IAR \_\_\_\_\_   ☐ City Ordinance/Code   HMC  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** The City of Hailey, in 2009, entered into a Phasing Agreement pertinent to the Rimrock Cottages and Townhouses development that notates specific regulations as to the development of Rimrock Cottages Phase I and Phase II. With Phase I complete, only Phase II stipulations are relevant. Those stipulations include the following:

**3. PHASE 2.** Phase 2 shall consist of two townhouse sub-lots on which two townhouse units in a single duplex building shall be constructed. The two townhouse sub-lots will cover all of the Phase 2 property designated on the Plat. The water and sewer service lines serving these two townhouse sub-lots have already been installed. The application for subdivision of Phase 2 property into the two townhouse sub-lots shall be filed with the City on or before June 1, 2012.

As part of the buildout of this development, the Owners submitted an application to modify the language above as noted below:

**3. Phase 2.** Phase 2 shall consist of two ~~townhouse sub-lots~~ lots on which two ~~townhouse dwelling units in a single duplex building~~ shall be constructed. The two ~~townhouse sub-lots~~ will cover all the Phase 2 property designated on the Plat. The water and sewer service lines serving these two ~~townhouse sub-lots~~ lots have already been installed. The application for subdivision of Phase 2 property into the two ~~townhouse sub-lots~~ lots shall be filed with the City on or before June 1, ~~2012~~ 2026.

The proposed amendments would allow the Owners to construct individual dwelling units – separate from each other – rather than construct a single duplex building as the Development Agreement originally calls for. The First Amendment to the Phasing Agreement is intended to formally recognize and memorialize this and is attached hereto.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # _____	YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____	Estimated Completion Date: _____
Staff Contact: _____	Phone # _____
Comments: _____	

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

  x   City Attorney             Clerk             Engineer             Building

___ Administrator	___ Library	___ Planning	___ Fire Dept.
___ Safety Committee	___ P & Z Commission	___ Police	___
___ Streets	___ Public Works, Parks	___ Mayor	___

-----

**RECOMMENDATION FROM THE APPLICABLE DEPARTMENT HEAD:** Motion to approve Ordinance No. \_\_\_\_\_, an ordinance authorizing the approval of the First Amendment to the Phasing Agreement of Rimrock Cottages and Townhouses, by and between the City of Hailey and parcel owners, Charles R. Tenold, Kimberly B. Tenold, Vanessa G. Duque, and Juan D. Giraldo, recognizing the agreement reached to modify language within the original Rimrock Cottages and Townhouses Phasing Agreement, and read by title only.

-----

**FOLLOW-UP REMARKS:**

**HAILEY ORDINANCE NO. \_\_\_\_\_**

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING THE PHASING AGREEMENT OF RIMROCK COTTAGES AND TOWNHOUSES, BY AMENDMENT; PROVIDING FOR AN AMENDMENT TO THE PHASING AGREEMENT TO ALLOW FOR BUILDING DEVELOPMENT TO BE AS SEPARATE BUILDINGS; PROVIDING FOR SEVERABILITY CLAUSE, A REPEALER CLAUSE AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, the City is a municipal corporation possessing all powers granted to municipalities under the applicable provisions of the Idaho Code, including the power to amend agreements associated with subdivision layout and design to better meet the needs of its citizenry.

WHEREAS, Old Cutters, Inc., an Idaho company (“OCI”) previously entered into a Phasing Agreement for Rimrock Cottages and Townhouses (the “**Phasing Agreement**”) dated March 9, 2009, recorded as Instrument No. 567330, records of Blaine County, Idaho, which relates to the development and improvements of certain real property (the “**Project**”) in the City as described in the Agreement, and known as Rimrock Cottages and Townhouses, and

WHEREAS, the new Owners are seeking approval to amend the Phasing Agreement for Phase II of the Rimrock Cottages and Townhouses, and

WHEREAS, the City is willing to accommodate the request so long as the total number of units remains the same or greater than originally entitled.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

SECTION 1. The Phasing Plan of Rimrock Cottages and Townhouses is modified by the First Amendment pursuant to **Exhibit A: First Amendment to the Phasing Agreement**, attached hereto.

SECTION 2. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such a decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

SECTION 3. Repealer Clause. All City of Hailey ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

SECTION 4. Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone  
Hailey City Clerk

Publish: Idaho Mountain Express \_\_\_\_\_, 2025

**Exhibit “A”**



<p>RECORDING REQUESTED BY AND WHEN RECORDED RETURN TO:</p>  <p>City of Hailey Attn: Mary Cone, City Clerk 115 South Main Street Hailey, ID 83333</p>	
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(Space Above Line For Recorder's Use)

**FIRST AMENDMENT TO THE PHASING AGREEMENT  
RIMROCK COTTAGES AND TOWNHOUSES  
OLD CUTTERS SUBDIVISION**

THIS FIRST AMENDMENT TO THE PHASING AGREEMENT OF RIMROCK COTTAGES AND TOWNHOUSES (hereinafter "**First Amendment**") is entered into this \_\_\_ day of \_\_\_\_\_ 2025, by and between the City of Hailey ("**City**"), a municipal corporation of Idaho, and Charles R. Tenold, Kimberly B. Tenold, Vanessa G. Duque, and Juan D. Giraldo, owners, or their successors and assigns ("**Owner**"). The City and Owner may be referred to in this First Amendment individually as a "**Party**", or collectively as the "**Parties**", as warranted under the circumstances.

**RECITALS**

- A. The City is a municipal corporation possessing all powers granted to municipalities under the applicable provisions of the Idaho Code, including the power to approve the subdivisions of property within its municipal boundaries pursuant to the provisions of its Subdivision Ordinance No. 821 and other relevant ordinances, and the power to contract.
- B. The City and Old Cutters, Inc. ("**OCI**") previously entered into a Phasing Agreement for Rimrock Cottages and Townhouses (the "**Phasing Agreement**") dated March 9, 2009, recorded as Instrument No. 567330, records of Blaine County, Idaho, which relates to the development and improvements of certain real property (the "**Project**") in the City as described in the Agreement, and known as Rimrock Cottages and Townhouses.
- C. The Phasing Agreement details construction details and timeline for both Phase I and Phase II of the project.
- D. Findings of Fact, Conclusions of Law, and Decision approving the subdivision of Lot 4 into seven (7) townhouse sublots Phase I) and two additional sublots (Phase II) were approved by the City Council on March 23, 2009.

- E. Phase II was sold in 2025 to the current owners, Charles R. Tenold, Kimberly B. Tenold, Vanessa G. Duque, and Juan D. Giraldo. The Owners desire to amend the original Phasing Agreement dated March 9, 2009.
- F. Now, the City and Owner desire and intend to further amend the approved Phasing Agreement for Phase II of the Rimrock Cottages and Townhouses referenced herein below by amending certain provisions as herein described and applicable to Phase II.

### **AGREEMENT**

NOW, THEREFORE, IN CONSIDERATION of the above recitals, and the mutual covenants and agreements herein, the Parties hereto agree to the following amendments to the Phasing Agreement to incorporate the underlined terms and remove the ~~striketrough~~ terms as follows:

**3. Phase 2.** Phase 2 shall consist of two ~~townhouse-sublots~~ lots on which two ~~townhouse dwelling units in a single duplex building~~ shall be constructed. The two ~~townhouse-sublots~~ lots will cover all the Phase 2 property designated on the Plat. The water and sewer service lines serving these two ~~townhouse-sublots~~ lots have already been installed. The application for subdivision of Phase 2 property into the two ~~townhouse-sublots~~ lots shall be filed with the City on or before June 1, ~~2012~~ 2026.

#### **General Provisions.**

- a. Construction. This First Amendment to the Phasing Agreement and the Phasing Agreement constitute one (1) Agreement between the City and Owner. In the event of any inconsistencies between this First Amendment and the Phasing Agreement, the terms of the Phasing Agreement shall govern unless explicitly noted herein.
- b. Definitions. All terms used in this First Amendment which are defined in the Phasing Agreement shall have the meaning set forth in the Phasing Agreement.
- c. Ratification. The Phasing Agreement, as amended by this First Amendment, is hereby ratified and affirmed.

IN WITNESS WHEREOF, the Parties have executed this First Amendment on the day and year first above written.

**City of Hailey, Idaho, a municipal corporation**

By: \_\_\_\_\_  
Martha Burke, Mayor

**Owners**

By: \_\_\_\_\_  
Charles R. Tenold

By: \_\_\_\_\_  
Kimberly B. Tenold

By: \_\_\_\_\_  
Vanessa G. Duque

By: \_\_\_\_\_  
Juan D. Giraldo

## ACKNOWLEDGMENTS

STATE OF IDAHO )  
 )ss.  
County of Blaine )

Subscribed and sworn before me on this \_\_\_\_\_ day of \_\_\_\_\_, 2025, before me a Notary Public in and for said State, personally appeared MARTHA BURKE, known to me to be the Mayor of the CITY OF HAILEY, IDAHO and the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same on behalf of the City Of Hailey, Idaho.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year first written above.

Notary Public  
Residing at \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

STATE OF IDAHO) )ss.  
County of Blaine )

Subscribed and sworn before me on this \_\_\_\_\_ day of \_\_\_\_\_, 2025, before me a Notary Public in and for said State, personally appeared \_\_\_\_\_ known or identified to me to be the Owners that executed the instrument or the person who executed the instrument on behalf of said limited liability company, and acknowledged to me that such limited liability company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year first written above.

Notary Public  
Residing at \_\_\_\_\_  
My Commission Expires \_\_\_\_\_

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 05/27/2025      **DEPARTMENT:** CDD/Admin      **DEPT. HEAD SIGNATURE:** RD/MHC

**SUBJECT:** Conduct a Public Hearing, and motion to approve and authorize the Mayor's signature on Resolution 2025-\_\_\_\_, the comprehensive schedule amending various municipal fees.

**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code N/A  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Last fees adopted on January 13, 2025, with Resolution 2025-014.

Included in this schedule in strike/underline:

- Minor corrections to Planning and Zoning and Hailey Arena fees
- Clarification of Streets and Fire fees

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # \_\_\_\_\_

Budget Line Item # \_\_\_\_\_

YTD Line-Item Balance

\$ \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)**

\_\_\_\_ City Attorney      ☒ City Clerk      \_\_\_\_ Engineer      \_\_\_\_ Building \_\_\_\_ Library      ☒ CD  
\_\_\_\_ Fire Dept. \_\_\_\_ P & Z Commission      \_\_\_\_ Police \_\_\_\_ Streets      \_\_\_\_ Public Works, Parks \_\_\_\_ Mayor

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

**Motion Language:**

Motion to approve Resolution 2025-\_\_\_\_, the amended Municipal Fee schedule.

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_ City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals:      \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.):      Copies      Instrument # \_\_\_\_\_

**CITY OF HAILEY**  
**RESOLUTION NO. 2025 - \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AMENDING THE COMPREHENSIVE SCHEDULE SETTING VARIOUS MUNICIPAL FEES, AS SHOWN, HAVING CONDUCTED PUBLIC HEARINGS, AND REDUCING CERTAIN FEES, EFFECTIVE JANUARY 13, 2025, ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE FEE SCHEDULE.**

WHEREAS, the City of Hailey staff determined an error in the increase of certain fees, and as such are proposing to decrease fees as highlighted in Exhibit A.

WHEREAS, the City of Hailey has provided public notice of intent to make a decision on proposed fee increases in excess of five percent (5%) of the amount of fees last collected prior to making the herein resolved decision to so approve,

WHEREAS, and finding that the proposed approval of said fee decreases will serve the public interest.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT IT APPROVES AND ADOPTS A COMPREHENSIVE MUNICIPAL FEE SCHEDULE ESTABLISHING MUNICIPAL FEES, AS WELL AS WATER AND WASTEWATER FEES, HAVING CONDUCTED PUBLIC HEARINGS, ALL EFFECTIVE COMMENCING OCTOBER 1, 2024 AND ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE SCHEDULE AND SCHEDULE OF WATER AND WASTEWATER FEES, AND CONNECTION FEES, AS SHOWN.**

Passed this 27TH day of May, 2025 for an effective date of January 13, 2025.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

“Exhibit A”



## Enterprise Funds Connection and User Fees

### Connection Fees

Connection fees are calculated based on the value of the system infrastructure divided by the system capacity. Connection fee calculations are shown on the attached exhibits and the following rates for a standard ¾" equivalent service are proposed:

Division	Current	Proposed	Cost Change
Wastewater	\$3,738	\$3,738	\$0
Potable Water	\$5,591	\$5,591	\$0

### Wastewater User Fees

The Wastewater User fee is intended to cover all costs for the operation and maintenance of the municipal system. The fee is based on the amount of potable water used by a property between the months of November and March, with greater potable water demand resulting in a proportionately higher Wastewater user fee. Costs of operation have increased. Additionally, in order to maintain "bond compliance", user fee revenues must exceed non-capital expenditures by 25%. The following is proposed to be applied across the existing rate table:

Fee	Current	Proposed	Cost Increase
Wastewater User Fee	\$15.56	\$17.03	\$1.47

### Wastewater Bond Fees

The 2014 Bond Repayment Fee for the existing Biosolids infrastructure has, since 2014, been included within the Wastewater User Fee. Going forward Staff recommends, as a best practice, to identify the new 2023 Aging Infrastructure Headworks Bond fee as a separate line on user bills. However, no change is proposed at the current time and the "built in" fee remains the same at \$13.63.

The new Headworks Bond Repayment Fee is itemized on the bill and remains the same at \$7.21.

### Water User Fees

The Water User fees are intended to cover all costs for the operation and maintenance of the municipal system. These fees are primarily made up of 3 components:

- 1) Base Water Fee. The base water fee is intended to cover the fixed costs of the operation, maintenance and expansion of the municipal water system generally attributable to indoor potable water usage, which shall be twenty five percent (25%) of the water department budget. Generally speaking, as the budget increases this fee should increase, but it is typically offset by additional users adding to the system.

	Current	Proposed	Cost Increase
<b>Base Water Fee</b>	\$9.22	\$10.03	\$0.81

- 2) **Metered Water Fee.** The metered water fee is intended to cover the variable costs of the operation, maintenance, and expansion of the municipal water system, generally attributable to outdoor irrigation water usage, which shall be seventy five percent (75%) of the water department budget. Most of our municipal water use occurs during the summer. The City charges for water usage each month. Your water meter counts the gallons used, and the City charges for the amount of water used since the last meter read. Usage is rounded down, not up, to the nearest 1,000 for billing. If you used 1,001 or 1,999 gallons of water in a month, your bill would be for 1,000 gallons.

#### Metered Rate Categories

Hailey rate categories follow a very steep curve. The lowest water users (under 10,000 gallons per month) pay significantly less per gallon in this user tier than the price per 1,000 gallons for users ending in the higher tiers.

Any reduction in system use via water conservation methods, conversion of existing potable water demand to other water sources (surface/ground), higher precipitation years resulting in less irrigation demand, or reduction in other metered user fees will cause this fee to increase during the next assessment. The following increase is proposed to be applied across the existing rate table:

<b>Proposed Metered Rate Table</b>		<b>Prior Year Rate</b>	<b>Metered \$ Difference</b>
<b>Gallons Used</b>	<b>\$/1,000 gallons</b>		
1,000-10,000	\$ 0.64	\$ 0.51	\$ 0.13
11,000-20,000	\$ 1.16	\$ 1.03	\$ 0.13
21,000-30,000	\$ 1.71	\$ 1.56	\$ 0.14
31,000-40,000	\$ 2.38	\$ 2.22	\$ 0.16
41,000-50,000	\$ 3.04	\$ 2.86	\$ 0.18
51,000-60,000	\$ 3.75	\$ 3.54	\$ 0.21
61,000-70,000	\$ 4.46	\$ 4.22	\$ 0.25
71,000-80,000	\$ 5.12	\$ 4.84	\$ 0.28
81,000-90,000	\$ 5.80	\$ 5.48	\$ 0.33
91,000-100,000	\$ 6.48	\$ 6.10	\$ 0.38
101,000-150,000	\$ 7.17	\$ 6.73	\$ 0.44
151,000 & above	\$ 7.88	\$ 7.38	\$ 0.50

- 3) **Bond Payment Fee.** The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the city is obligated to retire on a set schedule. The bond rate is decreasing due to decreased debt, and an

increase in users, which spreads the remaining debt over the increased user base.

	Current	Proposed	\$ Increase/ Decrease
Water Bond Fee	\$2.92	\$2.90	\$-.02

WATER	Rate	Current Rate (upper limit)
1-10,000	\$ 0.64	\$6.40
11,000-20,000	\$ 1.16	\$11.60
21,000-30,000	\$ 1.71	\$17.10
31,000-40,000	\$ 2.38	\$23.80
41,000-50,000	\$ 3.04	\$30.40
51,000-60,000	\$ 3.75	\$37.50
61,000-70,000	\$ 4.46	\$44.60
71,000-80,000	\$ 5.12	\$51.20
81,000-90,000	\$ 5.80	\$58.00
91,000-100,000	\$ 6.48	\$64.80
101,000-150,000	\$ 7.17	\$358.50
151,000 & above	\$ 7.88	

BOND \$2.90

Base rate \$10.03

Rate is effective September 2024



The base fee is included in the table below; the bond fee is not.

GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES
1000	\$10.67	51000	\$103.08	101000	\$362.60	151000	\$721.81	201000	\$1,115.81
2000	\$11.31	52000	\$106.83	102000	\$369.77	152000	\$729.69	202000	\$1,123.69
3000	\$11.95	53000	\$110.58	103000	\$376.94	153000	\$737.57	203000	\$1,131.57
4000	\$12.59	54000	\$114.33	104000	\$384.11	154000	\$745.45	204000	\$1,139.45
5000	\$13.23	55000	\$118.08	105000	\$391.28	155000	\$753.33	205000	\$1,147.33
6000	\$13.87	56000	\$121.83	106000	\$398.45	156000	\$761.21	206000	\$1,155.21
7000	\$14.51	57000	\$125.58	107000	\$405.62	157000	\$769.09	207000	\$1,163.09
8000	\$15.15	58000	\$129.33	108000	\$412.79	158000	\$776.97	208000	\$1,170.97
9000	\$15.79	59000	\$133.08	109000	\$419.96	159000	\$784.85	209000	\$1,178.85
10000	\$16.43	60000	\$136.83	110000	\$427.13	160000	\$792.73	210000	\$1,186.73
11000	\$17.07	61000	\$140.58	111000	\$434.30	161000	\$800.61	211000	\$1,194.61
12000	\$17.71	62000	\$144.33	112000	\$441.47	162000	\$808.49	212000	\$1,202.49
13000	\$18.35	63000	\$148.08	113000	\$448.64	163000	\$816.37	213000	\$1,210.37
14000	\$18.99	64000	\$151.83	114000	\$455.81	164000	\$824.25	214000	\$1,218.25
15000	\$19.63	65000	\$155.58	115000	\$462.98	165000	\$832.13	215000	\$1,226.13
16000	\$20.27	66000	\$159.33	116000	\$470.15	166000	\$840.01	216000	\$1,234.01
17000	\$20.91	67000	\$163.08	117000	\$477.32	167000	\$847.89	217000	\$1,241.89
18000	\$21.55	68000	\$166.83	118000	\$484.49	168000	\$855.77	218000	\$1,249.77
19000	\$22.19	69000	\$170.58	119000	\$491.66	169000	\$863.65	219000	\$1,257.65
20000	\$22.83	70000	\$174.33	120000	\$498.83	170000	\$871.53	220000	\$1,265.53
21000	\$23.47	71000	\$178.08	121000	\$506.00	171000	\$879.41	221000	\$1,273.41
22000	\$24.11	72000	\$181.83	122000	\$513.17	172000	\$887.29	222000	\$1,281.29
23000	\$24.75	73000	\$185.58	123000	\$520.34	173000	\$895.17	223000	\$1,289.17
24000	\$25.39	74000	\$189.33	124000	\$527.51	174000	\$903.05	224000	\$1,297.05
25000	\$26.03	75000	\$193.08	125000	\$534.68	175000	\$910.93	225000	\$1,304.93
26000	\$26.67	76000	\$196.83	126000	\$541.85	176000	\$918.81	226000	\$1,312.81
27000	\$27.31	77000	\$200.58	127000	\$549.02	177000	\$926.69	227000	\$1,320.69
28000	\$27.95	78000	\$204.33	128000	\$556.19	178000	\$934.57	228000	\$1,328.57
29000	\$28.59	79000	\$208.08	129000	\$563.36	179000	\$942.45	229000	\$1,336.45
30000	\$29.23	80000	\$211.83	130000	\$570.53	180000	\$950.33	230000	\$1,344.33
31000	\$29.87	81000	\$215.58	131000	\$577.70	181000	\$958.21	231000	\$1,352.21
32000	\$30.51	82000	\$219.33	132000	\$584.87	182000	\$966.09	232000	\$1,360.09
33000	\$31.15	83000	\$223.08	133000	\$592.04	183000	\$973.97	233000	\$1,367.97
34000	\$31.79	84000	\$226.83	134000	\$599.21	184000	\$981.85	234000	\$1,375.85
35000	\$32.43	85000	\$230.58	135000	\$606.38	185000	\$989.73	235000	\$1,383.73
36000	\$33.07	86000	\$234.33	136000	\$613.55	186000	\$997.61	236000	\$1,391.61
37000	\$33.71	87000	\$238.08	137000	\$620.72	187000	\$1,005.49	237000	\$1,399.49
38000	\$34.35	88000	\$241.83	138000	\$627.89	188000	\$1,013.37	238000	\$1,407.37
39000	\$34.99	89000	\$245.58	139000	\$635.06	189000	\$1,021.25	239000	\$1,415.25
40000	\$35.63	90000	\$249.33	140000	\$642.23	190000	\$1,029.13	240000	\$1,423.13
41000	\$36.27	91000	\$253.08	141000	\$649.40	191000	\$1,037.01	241000	\$1,431.01
42000	\$36.91	92000	\$256.83	142000	\$656.57	192000	\$1,044.89	242000	\$1,438.89
43000	\$37.55	93000	\$260.58	143000	\$663.74	193000	\$1,052.77	243000	\$1,446.77
44000	\$38.19	94000	\$264.33	144000	\$670.91	194000	\$1,060.65	244000	\$1,454.65
45000	\$38.83	95000	\$268.08	145000	\$678.08	195000	\$1,068.53	245000	\$1,462.53
46000	\$39.47	96000	\$271.83	146000	\$685.25	196000	\$1,076.41	246000	\$1,470.41
47000	\$40.11	97000	\$275.58	147000	\$692.42	197000	\$1,084.29	247000	\$1,478.29
48000	\$40.75	98000	\$279.33	148000	\$699.59	198000	\$1,092.17	248000	\$1,486.17
49000	\$41.39	99000	\$283.08	149000	\$706.76	199000	\$1,100.05	249000	\$1,494.05
50000	\$42.03	100000	\$286.83	150000	\$713.93	200000	\$1,107.93	250000	\$1,501.93

Rate/1,000 Gallons

\$17.03 after first 1,000 gallons

Bond Payment

\$7.21



**SEWER CHARGES EFFECTIVE SEPTEMBER 2024**

GALLONS		GALLONS		GALLONS	
0-1000 & Disconnected service	\$32.17	51000	\$875.59	101000	\$1,726.94
2000	\$41.27	52000	\$892.62	102000	\$1,743.97
3000	\$58.29	53000	\$909.64	103000	\$1,761.00
4000	\$75.32	54000	\$926.67	104000	\$1,778.02
5000	\$92.35	55000	\$943.70	105000	\$1,795.05
6000	\$109.38	56000	\$960.73	106000	\$1,812.08
7000	\$126.40	57000	\$977.75	107000	\$1,829.10
8000	\$143.43	58000	\$994.78	108000	\$1,846.13
9000	\$160.46	59000	\$1,011.81	109000	\$1,863.16
10000	\$177.48	60000	\$1,028.83	110000	\$1,880.18
11000	\$194.51	61000	\$1,045.86	111000	\$1,897.21
12000	\$211.54	62000	\$1,062.89	112000	\$1,914.24
13000	\$228.56	63000	\$1,079.91	113000	\$1,931.27
14000	\$245.59	64000	\$1,096.94	114000	\$1,948.29
15000	\$262.62	65000	\$1,113.97	115000	\$1,965.32
16000	\$279.65	66000	\$1,131.00	116000	\$1,982.35
17000	\$296.67	67000	\$1,148.02	117000	\$1,999.37
18000	\$313.70	68000	\$1,165.05	118000	\$2,016.40
19000	\$330.73	69000	\$1,182.08	119000	\$2,033.43
20000	\$347.75	70000	\$1,199.10	120000	\$2,050.45
21000	\$364.78	71000	\$1,216.13	121000	\$2,067.48
22000	\$381.81	72000	\$1,233.16	122000	\$2,084.51
23000	\$398.83	73000	\$1,250.19	123000	\$2,101.54
24000	\$415.86	74000	\$1,267.21	124000	\$2,118.56
25000	\$432.89	75000	\$1,284.24	125000	\$2,135.59
26000	\$449.92	76000	\$1,301.27	126000	\$2,152.62
27000	\$466.94	77000	\$1,318.29	127000	\$2,169.64
28000	\$483.97	78000	\$1,335.32	128000	\$2,186.67
29000	\$501.00	79000	\$1,352.35	129000	\$2,203.70
30000	\$518.02	80000	\$1,369.37	130000	\$2,220.73
31000	\$535.05	81000	\$1,386.40	131000	\$2,237.75
32000	\$552.08	82000	\$1,403.43	132000	\$2,254.78
33000	\$569.10	83000	\$1,420.46	133000	\$2,271.81
34000	\$586.13	84000	\$1,437.48	134000	\$2,288.83
35000	\$603.16	85000	\$1,454.51	135000	\$2,305.86
36000	\$620.19	86000	\$1,471.54	136000	\$2,322.89
37000	\$637.21	87000	\$1,488.56	137000	\$2,339.91
38000	\$654.24	88000	\$1,505.59	138000	\$2,356.94
39000	\$671.27	89000	\$1,522.62	139000	\$2,373.97
40000	\$688.29	90000	\$1,539.64	140000	\$2,391.00
41000	\$705.32	91000	\$1,556.67	141000	\$2,408.02
42000	\$722.35	92000	\$1,573.70	142000	\$2,425.05
43000	\$739.37	93000	\$1,590.73	143000	\$2,442.08
44000	\$756.40	94000	\$1,607.75	144000	\$2,459.10
45000	\$773.43	95000	\$1,624.78	145000	\$2,476.13
46000	\$790.46	96000	\$1,641.81	146000	\$2,493.16
47000	\$807.48	97000	\$1,658.83	147000	\$2,510.18
48000	\$824.51	98000	\$1,675.86	148000	\$2,527.21
49000	\$841.54	99000	\$1,692.89	149000	\$2,544.24
50000	\$858.56	100000	\$1,709.91	150000	\$2,561.27

## Hailey Municipal Fee Schedule May 27, 2025

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
<b>Zoning &amp; Subdivision</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Administrative Design Review for Accessory Dwelling Units (ADUs)		\$283.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Annexation Application	Application fee	\$1,391.00			No Change
	Application fee per developable acre	\$21.00			No Change
	Publication (\$50 x 3)	\$55.00			No Change
	Onsite posting (\$36 x 3)	\$40.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Appeal Application	Application fee	\$541.00			No Change
	Publication (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Transcript costs (if required)	No Change			No Change
Bonds	Bond Setup Fee: \$100,000 and more	$\$206 + (0.005 \times \text{Bond Amt})$			No Change
	Bond Setup Fee: \$100,000 and less	$\$103 + (0.005 \times \text{Bond Amt})$			No Change
	Bond Extension: \$100,001 and more	$\$206 + (0.005 \times \text{Bond Amt})$			No Change
	Bond Extension: \$100,000 and less	$\$103 + (0.005 \times \text{Bond Amt})$			No Change
	Bond Release: \$100,000 and more	$\$206 + (0.005 \times \text{Bond Amt})$			No Change
	Bond Release: \$100,000 or less	$\$103 + (0.005 \times \text{Bond Amt})$			No Change
Comprehensive Plan Amendment		\$824.00			No Change
	Publication cost (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Conditional Use Permit	Permit fee	\$597.00			No Change
	Child Care Conditional Use Permit	\$60.00			No Change
	Publication cost (x1)	\$52.00			No Change
	Onsite posting (x1)	\$37.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Design Review Application					No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Preapplication Design Review	\$309.00			No Change
	Design Review: Commercial or Mixed-Use	\$1311 + \$61.80/1,000 gross sq. ft.			No Change
	Design Review: Multi-Family	\$540.75 for first unit + \$108.15/additional unit			No Change
	Single-Family Dwelling or Duplex in Townsite	\$309.00			No Change
	Design Review: Accessory Structure (with attached Accessory Dwelling Unit in Townsite Overlay)	\$289.00			No Change
	Design Review: Accessory Structure (excluding Single Family Dwellings, ADUs and Duplexes in Townsite Overlay)	\$283.00			No Change
	Retainer (dependent on complexity of project)	\$280, \$565, or \$1030			No Change
	Design Review: Modifications to Projects that have received Design Review Approval (determined by Administrator to be minor)	\$129.00			No Change
	Design Review: Recommendation for Exemption	\$103.00			No Change
	<b>Publication (x1)</b>	<b>\$52.00</b>	<b>6%</b>	<b>\$3.00</b>	<b>\$55</b>
	Mailing per address + current postage	\$0.20			No Change
Development Agreement Application					No Change
	Development Agreements	\$1,622.25 + Applicant shall pay all processing expenses that exceed \$1,622.25			No Change
	Development Agreement Amendments	\$541.00			No Change
	<b>Publication (x1)</b>	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Floodplain Hazard Development Permit (substantial impact)		\$473.00			No Change

## Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Floodplain Hazard Development Permit (no substantial impact)		\$105.00			No Change
In-Lieu Parking Contribution	Contribution per parking space	\$20,549.00			No Change
Miscellaneous Applications	Application Fee	\$400.00			No Change
	Publication cost x2	\$55.00			No Change
	Mailing per address + current postage x2	\$0.20			No Change
Planned Unit Development (PUD) Application		\$630.00			No Change
	Additional fee per hour for services rendered by City Attorney (development agreement)	\$184.00			No Change
	Publication (x2)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Onsite posting (x2)	\$37.00			No Change
Vacation (Right of Way and Plat)	Application	\$680.00			No Change
	Publication Costs (x2)	\$55.00			No Change
	Mailing per address + current postage + current certified mail rate	\$0.20			No Change
Subdivision Application: Preliminary Plat	Regular Plat	\$1,365.00			No Change
	Regular Plat + fee per cost/lot, sub-lot, or unit	\$62.00			No Change
	Short Plat + fee per cost/lot, sub-lot, or unit	\$360.50/lot, subplot, unit; not to exceed \$1442			No Change
	Lot Line Adjustment: combining lots into 1 lot	\$110.00			No Change
	Lot Line Adjustment: all other alterations	\$495.00			No Change
	Publication: regular plat (x4)	\$55.00			No Change
	Publication: short plat (x2)	\$55.00			No Change
	Publication: lot line adjustment	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change



Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Subdivision Application: Final Plat	Final Plat fee	\$453.00			No Change
	Final Plat fee per lot, sub-lot, or unit	\$31.00			No Change
	Development agreement attorney fee per hour	See Administrative Fee Schedule			
	Mailing per address + current postage	\$0.20			No Change
	Publication Regular Plat (x1)	\$55.00			No Change
	Publication Short Plat (x1)	\$55.00			No Change
Subdivision Preliminary/Final Plat Extension		\$263.00			No Change
Subdivision or Zoning Ordinance Text Amendment		\$824.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Publication	\$55.00			No Change
Variance	Application with Development Agreement	\$567.00			No Change
	Application w/o Development Agreement	\$397.00			No Change
	Publication Cost (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Wireless Permit Application					No Change
	Wireless Annual Renewal	\$77.00			No Change
	Wireless Conditional Use Permit	\$649.00			No Change
	Wireless Master Development Plan	\$283.00			No Change
	Wireless Permit (mail notice only)	\$397.00			No Change
	Wireless Conditional Use Permit (mail & publish notice)	\$649.00			No Change
	Publication (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Onsite posting (x1)	\$37.00			No Change
Zone Change Application	Application (without Development Agreement)	\$840.00			No Change
	Application (with Development Agreement)	\$1,680.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Additional fee per hour for services rendered by City Attorney	See Administrative Fee Schedule			
	Publication Cost (x2)	\$55.00			No Change
	Onsite Posting Property (x4 x2)	\$37.00			No Change
	Mailing per address + current postage	\$0.20			No Change
<b>Building</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Alternative Energy Permit	Application Fee	\$103 + 65% of fee for Plan Review			No Change
Building Permit Extension	Extension Fee (180 Day Extension)	\$165.00			No Change
Building Permit Fee: Table 1-A (Used to calculate base permit fee)	Total Valuation \$1 to \$500	.			No Change
	Total Valuation \$501 to \$2000	\$26.97 for the first \$500 +\$3.14 for each additional \$100, or fraction thereof, to and including \$2000.			No Change
	Total Valuation \$2001 to \$25,000	\$120.61 for the first \$2,000 + \$19.08 for each additional \$1,000, or fraction thereof, to and including \$25,000.			No Change
	Total Valuation \$25,001 to \$50,000	\$540.62 for the first \$25,000 + \$12.55 for each additional \$1,000, or fraction thereof, to and including \$50,000.			No Change
	Total Valuation \$50,001 to \$100,000	\$888.38 for the first \$50,000 + \$5.57 for each additional \$1,000, or fraction thereof, to and including \$100,000.			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Total Valuation \$100,001 to \$500,000	\$1,371.38 for the first \$100,000 + \$6.90 for each additional \$1,000, or fraction thereof, to and including \$500,000.			No Change
	Total Valuation \$500,001 to \$1,000,000	\$4,462.57 for the first \$500,000 + \$5.96 for each additional \$1,000, or fraction thereof, to and including \$1,000,000.			No Change
	Total Valuation \$1,000,001 and up	\$7,739.71 for the first \$1,000,000 + \$4.39 for each additional \$1,000, or fraction thereof.			No Change
Demolition		\$155.00			No Change
Fence Permit		\$78.00			No Change
Historic Demolition Permit	Base Permit fee	\$158.00			No Change
	Publication Costs	\$55.00			No Change
	<del>Onsite Posting (\$36 x 2) per notice</del>	\$37.00			No Change
Other Fees	<del>Third Party Plan Review</del>				<del>Actual Costs</del>
	<del>Application Fee Deposit</del>	<del>No Change</del>			<del>No Change</del>
	<del>Deferred Submittals New Plan Check Fee (can be up to 100% of orginial Plan Check Fee)</del>	<del>No Change</del>			<del>No Change</del>
Plan Check Fees	Plan Check Fees	65%			No Change
	Fire Dept Plan Review Fee	43%			No Change
	Planning Review Fee	33%			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Hailey Clean Energy Permit Deposit Fee	Hailey Clean Energy Permit Deposit Fee	\$1,250.00			No Change
Re-Roof Permit	Base Permit Fee (based on estimated total valuation- Table 1A)	Fees based on Cost of Construction			No Change
Temporary Certificate of Occupancy	Commercial + nonrefundable	\$583.00			No Change
	Residential + nonrefundable	\$234.00			No Change
<b>Business</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Alcohol Beverage License Application ( <i>Alcohol fees are restricted by State</i> )	Liquor	\$562.50			No Change
	Specialty Liquor	\$562.50			No Change
	Wine by the Drink	\$200.00			No Change
	Beer by the Drink	\$200.00			No Change
	Grocery Sale of Wine	\$200.00			No Change
	Grocery Sale of Beer	\$50.00			No Change
	Beverage Catering Permit fee/day	\$20.00			No Change
Business Licenses	New Business License Application	\$159.00			No Change
	New Business License Amendment	\$80.00			No Change
	Business License Annual Renewal	\$80.00			No Change
	New Business License Daycare (2 years)	\$100.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Business License Daycare Bi-Annual Renewal	\$55.00			No Change
	New Business License Tax	\$318.00			No Change
	Business License Tax Annual Renewal	\$318.00			No Change
	Taxi Driver's License Fingerprinting fee	No Change			No Change
	Municipal Non-Property Sales Tax Permit Application (Local Option Tax)	No Change			No Change
	Late Penalty	\$21.00			No Change
Signs	Permanent Sign Permit Application	\$106.00			No Change
	Portable Sign Permit Application	\$53.00			No Change
	Portable Sign: Renewal	\$27.00			No Change
<b>Town Center West</b>					
Applicant: Class A, Library or City	Activities hosted by the library, City & auxiliary committees or entities. Rate per hour/day.	\$0.00			No Change
Applicant: Class B, Hailey entity or non-profit	Free activities open to the general public. Rate per hour/day.	\$0.00			No Change
Applicant: Class C, Non-Hailey resident or entity	Free activities open to the general public (library partners exempt). Rate per hour.	\$30.00			No Change
Applicant: Class D, Private or for-profit	Activities closed to the general public. Trainings, meetings, or for-profit activities. Rate per hour.	\$60.00			No Change
Applicant Class D, Private or for-profit  all classes  all classes	Non-refundable Cleaning Fee, (groups over 50 persons)	\$325.00			No Change
	Non-Refundable Trash Collection Fee (groups over 50 persons)	\$30.00			No Change
	Refundable deposit - catered or buffet style meals during reservation	\$150.00			No Change
	Refundable deposit - light refreshments during reservation	\$50.00			No Change
<b>Library</b>					
Library Non-Resident Membership	1-yr non-resident family membership	\$71.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	6-mth non-resident family membership	\$36.00			No Change
	3-mth non-resident family membership	\$18.00			No Change
	1-year Senior Non-Resident individual membership ( age 62 or older)	\$22.00			No Change
<b>Park, Banner, &amp; Special Events</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Amplified Sound Permit	2+ visits by police enforcement to event	\$31.00			No Change
Banner Display	Over the Road Banner	\$109.00			No Change
	Pole Banner (6 minimum), \$/banner	\$31.00			No Change
Park Reservation	Daily Pavilion: 1-24 persons	\$57.00			No Change
	Daily Pavilion: 25-99 persons	\$109.00			No Change
	Daily Pavilion: 100-249 persons	\$165.00			No Change
	Daily Sports Field Rental: 1-24 persons	\$109.00			No Change
	Daily Sports Field Rental: 25-99 persons	\$165.00			No Change
	Daily Sports Field Rental: 100-249 persons	\$217.00			No Change
	Daily Sports Field Rental:,1-24 persons	\$57.00			No Change
	Daily Non-field Sports Field Rental, 25-99 persons	\$109.00			No Change
	Daily Sports Field Rental: 100-249 persons	\$165.00			No Change
	Seasonal Sports Field Rental ( <i>Keefer choose north or south field</i> )	\$325.00			No Change
	Seasonal Non-field Sport Rental	\$165.00			No Change
	Reservation change or cancellation	\$16.00			No Change
	State Sales Tax	6%			No Change
Special Event Permit	Application	\$150.00			No Change
	Per Day Park Rental Fee	\$346.00			No Change
	Street Closure For Special Event	\$258.00			No Change
	Parks Cleaning Fee: see Administrative Fee Schedule				No Change
	State Sales Tax	6%			No Change
<b>Public Works</b>					

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Hourly Staff Rates	See Administrative Fee Schedule				
Commercial Encroachment Permit	Application (non refundable)	\$83.00			No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$75.00			No Change
	Commercial/Multifamily: Monthly fee for temporary construction staging.	\$0.60			No Change
	Inspection: Driveway/Sidewalk	\$165.00			No Change
	Inspection: Drywell (private property)	\$57.00			No Change
	Inspection: Drywell (public property)	\$109.00			No Change
	Inspection: Landscaping	\$109.00			No Change
	Inspection: Utility Crossing	\$109.00			No Change
	Curb & Gutter Inspection Fee	\$109.00			No Change
	Int. Gas, Idaho Power, Cox, Franchise Fee	\$0.00			No Change
	Inspection: Street Boring/Trenching	\$109.00			No Change
Residential Encroachment Permit	Application Fee (non refundable)	\$57.00			No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$75.00			No Change
	Residential: Monthly fee for temporary construction staging.	\$0.30			No Change
	Inspection: Driveway/Sidewalk	\$109.00			No Change
	Inspection: Drywell (private property)	\$57.00			No Change
	Inspection: Drywell (public property)	\$109.00			No Change
	Inspection: Landscaping	\$109.00			No Change
	Inspection: Utility Crossing	\$109.00			No Change
	Curb & Gutter Inspection Fee	\$109.00			No Change
	Int. Gas, Idaho Power, Cox, Franchise Fee	\$0.00			\$0.00
	Inspection: Street Boring/Trenching	\$109.00			No Change
<b>Extra Inspections</b>	<b>Additional/ Repeat/ Other inspections per trip after the first inspection</b>	<b>\$57.00</b>	<b>91.0%</b>	<b>\$51.87</b>	<b>\$109</b>
<b>Discovery / Notification Fee</b>		<b>\$0.00</b>	<b>150.0%</b>	<b>\$150.00</b>	<b>\$150</b>
<b>Parking Violations</b>	<b>Refer to section 10.08.070(B)(1): Violations; Penalties</b>				

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Equipment Rates	Fee for equipment rental. FEMA Schedule of Equipment Rates: <a href="https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates">https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates</a>	Equal to the current published version of the "FEMA Schedule of Equipment Rates"			No Change
Sidewalk In-Lieu Fees	Project Frontages < 90 Linear Feet	\$114.00			No Change
	Project Frontages > 90 Linear Feet	Fees established by Hailey Municipal Code, Title 17			
Water Connection	Inspection	\$75.00			No Change
Wastewater Connection	Inspection	\$75.00			No Change
Private Water System	Private Water System Inspection	\$125.00			No Change
Private Wastewater System	Private Wastewater System Inspection	\$125.00			No Change
Water Meter Vault Lid	Plus Hourly Labor Rates	\$180.00			No Change
Water Meter Vault Collar	Plus Hourly Labor Rates	\$397.00			No Change
Water Meter Antenna	Plus Hourly Labor Rates	\$250.00			No Change
<b>Utility (excluding water and wastewater usage and connection fees)</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Owner & Tenant Utility Service Agreement	Authorization to bill utility service to tenant application fee	\$32.00			No Change
Utility Payment Insufficient Funds	Insufficient Funds - IC §§ 28-22-105 and 28-22-106	\$20.00			No Change
Shut-Off due to Non Water Payment	Total fee charged for interruption of services	\$83.00			No Change
Commencement/Discontinuance of Water Service (owner requested and non-payment of service)	Reconnection fee	\$42.00			No Change
	Disconnection fee	\$42.00			No Change
	Wastewater Bond Payment fee for non-users	\$32.17			No Change
	Water Bond payment for non-users	\$2.90			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$2.90			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$2.90			No Change



Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	24 hour commencement fee waived for home inspections and plumbing repairs for property sales and foreclosures	\$0.00			\$0.00
Utility Billing Late Fee	Late payment per Municipal Code 13.04.150(C)	\$4.00 + 12%			No Change
	Reduced water and wastewater user base fees - (circuit breaker)13.04.130(C)	Water - 40% of base rate and WW 50% of base charges above initial 1,000 charge			No Change
	Property transfer fee - new owners	\$31.00			No Change
	Discontinuance notice fee - winter shut off	\$52.00			No Change
	Water conservation violation Discontinuance fee	\$57.00			No Change
	Water conservation violation recommencement fee	\$57.00			No Change
Water Fill Spout Use Permit	Weekly Permit + invoice for every 1,000 gallon usage	\$73.00			No Change
	Annual Permit + monthly invoice for every 1,000 gallon usage	\$382.00			No Change
<b>Fire Department</b>					
<u>General Fire &amp; Life Safety Plan Review Requirement</u>		<u>\$0.00</u>	<u>43%</u>	<u>\$0.00</u>	<u>43%</u>
<u>Fire Protection System Installation Permits submitted with Building Permit</u>	<u>Basic Permit Fees for fire sprinkler and fire alarm systems are waived when complete plans for these systems are submitted to the City concurrently with the building construction plans.</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>Fire Protection System Installation Permits submitted separate from Building Permit</u>	<u>Fire Alarm System Plan Review</u>	<u>\$0.00</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>
	<u>Fire Alarm Installation &amp; Inspection</u>	<u>\$0.00</u>	<u>4%</u>	<u>4%</u>	<u>4%</u>
	<u>Fire Sprinkler System Plan Review</u>	<u>\$0.00</u>	<u>8%</u>	<u>8%</u>	<u>8%</u>
	<u>Fire Sprinkler Installation &amp; Inspection</u>	<u>\$0.00</u>	<u>10%</u>	<u>10%</u>	<u>10%</u>
<u>Fire Protection System Installation Permits not associated with building permit</u>	<u>Subject to an hourly assessment for time spent reviewing and inspecting the system.</u>				

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
<u>Automatic Fire Suppression System Installation (Refer to ICF Section 105 for complete definitions, requirements or exemptions, as amended by Hailey Municipal Code.)</u>	<u>Fire Suppressions Sprinkler Systems</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$ 140.00</u>	<u>\$ 140.00</u>
	<u>Commercial Kitchen Hood Extinguishing Systems</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$140.00</u>	<u>\$140.00</u>
	<u>Soecuak Chemical Agent Extinguishing Systems</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$140.00</u>	<u>\$140.00</u>
	<u>Other Special Fixed Fire Suppressions Systems</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$140.00</u>	<u>\$140.00</u>
<u>Fire Alarm or Detection System Installation (when not required by fire code)</u>	<u>\$/Per hour</u>	<u>\$0.00</u>	<u>83%</u>	<u>\$83.00</u>	<u>\$83.00</u>
<u>Fire Pump Installation</u>	<u>Application</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$140.00</u>	<u>\$140.00</u>
<u>Private Fire Hydrant Installation</u>	<u>Application</u>	<u>\$0.00</u>	<u>75%</u>	<u>\$75.00</u>	<u>\$75.00</u>
<u>Standpipe System Installation</u>	<u>Application</u>	<u>\$0.00</u>	<u>75%</u>	<u>\$75.00</u>	<u>\$75.00</u>
<u>Underground Tank Removal</u>	<u>Application</u>	<u>\$0.00</u>	<u>75%</u>	<u>\$75.00</u>	<u>\$75.00</u>
<u>Operational Permits</u>	<u>Explosives &amp; Fireworks Use or Storage 1-Year</u>	<u>\$0.00</u>	<u>150%</u>	<u>\$150.00</u>	<u>\$150.00</u>
	<u>Flamm. Or Comm. Liquige (Use or Storage) 5-year Permit</u>	<u>\$0.00</u>	<u>109%</u>	<u>\$109.00</u>	<u>\$109.00</u>
	<u>Liquiefied Petroleum Gases (LPG)(500 Gal+) Temp. Installation 12 Months</u>	<u>\$0.00</u>	<u>40%</u>	<u>\$40.00</u>	<u>\$40.00</u>
	<u>Liquiefied Petroleum Gases (LPG)(500 Gal+) Perm. Installation 5 Years</u>	<u>\$0.00</u>	<u>125%</u>	<u>\$125.00</u>	<u>\$125.00</u>
	<u>Use of Pyrotechnic Special Effects Material Per Event</u>	<u>\$0.00</u>	<u>50%</u>	<u>\$50.00</u>	<u>\$50.00</u>
	<u>Tents, Canopies, &amp; Temporary Structure 1-year Permit</u>	<u>\$0.00</u>	<u>42%</u>	<u>\$42.00</u>	<u>\$42.00</u>
	<u>Tents, Canopies, &amp; Temporary Structure 5-year Permit</u>	<u>\$0.00</u>	<u>140%</u>	<u>\$140.00</u>	<u>\$140.00</u>
<u>Re-Inspection Non-technical per hour</u>		<u>\$57.00</u>			No Change
<u>Re-Inspection Technical per hour</u>		<u>\$83.00</u>			No Change
<u>Fire Suppression System Permit</u>		<u>\$0.00</u>	<u>140%</u>	<u>\$0.00</u>	<u>\$140</u>
<u>Investigation Fee per hour</u>		<u>\$0.00</u>	<u>52%</u>	<u>\$52.00</u>	<u>\$52</u>

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
<u>Inspections after Normal Business Hours (if available) per hour</u>		<u>\$0.00</u>	<u>83%</u>	<u>\$83.00</u>	<u>\$83</u>
<u>Fire/EMS Standby by per hour per person</u>		<u>\$0.00</u>	<u>52%</u>	<u>\$52.00</u>	<u>\$52</u>
<u>Service Call/Other per hour per person</u>		<u>\$0.00</u>	<u>52%</u>	<u>\$52.00</u>	<u>\$52</u>
<u>Fire Apparatus Rates per hour per vehicle</u>	<u>Structural/Wildland Fire Engines</u>	<u>\$0.00</u>	<u>250%</u>	<u>\$250.00</u>	<u>\$250</u>
	<u>Command/Support Vehicles</u>	<u>\$0.00</u>	<u>52%</u>	<u>\$52.00</u>	<u>\$52</u>
Flammable & Combustible Storage Tank Permit	Installation of a permanent aboveground flammable or combustible liquid storage tank (5 years)	\$109.00			No Change
Flammable & Combustible Storage Tank Permit	Installation of a belowground flammable or combustible liquid storage tank (5 years)	\$109.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (5 years)	\$140.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (1 year)	\$42.00			No Change
Flammable & Combustible Storage Tank Permit	Operation of an aircraft-refueling vehicle (5 years)	\$109.00			No Change
	Operation of a motor vehicle fuel dispensing station (5 years)	\$140.00			No Change
	Operation of a vehicle repair garage (5 years)	\$140.00			No Change
Safe and Sane Fireworks Permit Application	Permit Application Fee	\$109.00			No Change
	Inspection Fee	\$57.00			No Change
	Clean-up Bond	\$109.00			No Change
Commercial Kitchen Grease Hood & Chemical Fire Suppression System Permit	Permit Fee/Hood	\$140.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Flammable & Combustible Liquid Spraying Operation Permit	Permit Fee (5 year permit)	\$140.00			No Change
Large Membrane Permit, Canopy or Tents	Permit Fee (5 year permit)	\$140.00			No Change
	Permit Fee (1 time permit)	\$42.00			No Change
<b>Police Facility Events</b>					
Hourly Police Rates	See Administrative Fee Schedule				
Event Application		\$109.00			No Change
	Security and Cleaning Deposit	\$541.00			No Change
Standard Daily Rate	Standard Daily Fee (Weekdays 8am-5pm)	\$217.00			No Change
	Standard Half-Day Fee (Weekdays 4hrs	\$165.00			No Change
	Kitchen and/or Concessions	\$83.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
	Amplified Sound Permit Application	\$0.00			No Change
Non-Profit Fees/Daily Rates	Event Application	\$57.00			No Change
	Security and Cleaning Deposit	\$273.00			No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$109.00			No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$83.00			No Change
	Kitchen and/or Concessions	\$57.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
	Amplified Sound Permit Application	\$0.00			No Change
Government Emergency Organization Daily Rates	Event Application	\$31.00			No Change
	Security and Cleaning Deposit	\$165.00			No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$83.00			No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$57.00			No Change
	Kitchen and/or Concessions	\$31.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
	Amplified Sound Permit Application	\$0.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	6% Sales Tax <i>All daily facility rental fees are subject to 6% Idaho State Sales Tax</i>				
<b>Hailey Arena</b>					
Event Application		\$166.00			No Change
	Security and Cleaning Deposit	\$1,083.00			No Change
Standard Daily Rate	Rental - Setup Day	\$541.00			No Change
	Rental - 1 Day Event	\$1,622.00			No Change
	Rental - 2+ Day Event	\$1,354.00			No Change
	Rental - Tear Down Day	\$541.00			No Change
	Concession A	\$140.00			No Change
	Concession B	\$140.00			No Change
	Livestock/Animals	\$325.00			No Change
	Exclusive Advertising Rights	\$273.00			No Change
	<b>Alcohol Beverage Catering Permit/ day</b>	<b>\$20.00</b>			<b>No Change</b>
	Local Option Tax Permit	\$0.00			No Change
	Amplified Sound Permit	\$0.00			No Change
First-Time Event, <500 Attendees	Youth Event Rental	\$0.00			No Change
	Rental - Setup Day	\$541.00			No Change
	Rental - 1 Day Event	\$814.00			No Change
	Rental - 2+ Day Event	\$680.00			No Change
	Rental - Tear Down Day	\$541.00			No Change
	Concession A	\$140.00			No Change
	Concession B	\$140.00			No Change
	Livestock/Animals	\$325.00			No Change
	Exclusive Advertising Rights	\$273.00			No Change
	<b>Alcohol Beverage Catering Permit/ day</b>	<b>\$20.00</b>			<b>No Change</b>
	Local Option Tax Permit	\$0.00			No Change
Non-Profit Fees/Daily Rates	Amplified Sound Permit	\$0.00			No Change
	Youth Event Rental	\$0.00			No Change
	Rental - Setup Day	\$273.00			No Change
	Rental - 1 Day Event	\$814.00			No Change
	Rental - 2+ Day Event	\$680.00			No Change
	Rental - Tear Down Day	\$273.00			No Change
	Concession A	\$73.00			No Change
	Concession B	\$73.00			No Change
	Livestock/Animals	\$165.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Exclusive Advertising Rights	\$140.00			No Change
	<u>Alcohol Beverage Catering Permit/ day</u>	<u>\$20.00</u>			<u>No Change</u>
	Local Option Tax Permit	\$0.00			No Change
	Amplified Sound Permit	\$0.00			No Change
	Youth Event Rental	\$0.00			No Change
<b>Clerk</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Public Records Request	Pursuant to Idaho Code § 74-102(10)(a)&(b), Except for fees that are authorized or prescribed under other provisions of Idaho law, no fee				
	8.5"x11" Single-sided, black and white	\$0.15			No Change
	8.5"x11" Single-sided, color	\$0.40			No Change
	8.5"x14" Single-sided, black and white	\$0.15			No Change
	8.5"x14" Single-sided, color	\$0.40			No Change
	8.5"x11" Double-sided, black and white	\$0.25			No Change
	8.5"x14" Double-sided, black and white	\$0.25			No Change
	11"x17" Single-sided, black and white	\$0.25			No Change
	11"x17" Single-sided, color	\$0.45			No Change
	11"x17" Double-sided, black and white	\$0.45			No Change
Dog Licenses	Sterilized dog	Fees established by Mountain Humane			
	Unsterilized dog				
	Sterilized dog, owned by senior citizen over 65 years old				
	Sterilized dog, owned by senior citizen over 65 years old				
Violations (Hailey Municipal Code: 10.08 as amended.)	15 minute and 2 hour parking restriction	\$42.00			No Change
	Vehicle parking obstructs snow removal	\$42.00			No Change
	Vehicle must be towed to allow for snow plowing (all streets)	\$129.00			No Change
	Parking across bike path/pedestrian	\$42.00			No Change
	Woodside Boulevard restriction	\$42.00			No Change
	All other obstructions	\$42.00			No Change
	Private Party Towing	determined by private company			No Change
<b>Administrative Fee Schedule</b>					

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	NSF on Xpress Bill pay charges - pass through fee	\$15			No Change
	NSF for others not covered in other departments	\$20			No Change
	<u>Upon issuance of any administrative or other department, third notice of violation, a monthly fee will be charged until said violation is addressed.</u>	\$30			No Change
	Monthly Parking Space Rental Fee: Monthly fee per parking stall at authorized locations.	\$100			No Change
	Appeal (not related to Zoning or Subdivision)	\$129			No Change
Labor Rate \$/hr	City Attorney	\$181.00			No Change
	City Administrator / Engineer / Emergency Services Chiefs	\$88.00			No Change
	City Clerk/Treasurer/Division Managers	\$67.00			No Change
	Administrative Staff	\$42.00			No Change
	Police / Fire Crews	\$52.00			No Change
	Public Works and Dept. Staff	\$52.00			No Change
	Legal and Outside Consultants	No Change			No Change

**See Page for Enterprise Connection and User Fees from  
PW calculations**

**Return to Agenda**



**AGENDA ITEM SUMMARY**

**DATE:** 5/27/25    **DEPARTMENT:** Admin    **DEPT. HEAD SIGNATURE:** LH

**SUBJECT:**

Motion to approve Resolution 2025-\_\_\_\_, adopting City Council goals for FY 2026 to guide budgeting and other policy matters.

**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code \_\_\_\_\_  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

The Mayor and Council conducted a goal-setting retreat on April 28<sup>th</sup>, 2025 for the purposes of refining last years goals and setting the stage for the FY 25/26 budget. Jeremy Grimm, this years facilitator, has prepared the attached document for review and adoption.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # _____	Caselle # _____
Estimated Hours Spent to Date: _____	YTD Line Item Balance \$ _____
Staff Contact: _____	Estimated Completion Date: _____
Comments: _____	Phone # _____

No cost associated with the attached. Costs will be established during the municipal budgeting process. --

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

____ City Attorney	____ Clerk / Finance Director	____ Engineer	____ Building
____ Library	____ Planning	____ Fire Dept.	____
____ Safety Committee	____ P & Z Commission	__x__ Police	____
____ Streets	____ Public Works, Parks	____ Mayor	____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve Resolution 2025-\_\_\_\_, a resolution adopting City Council goals for FY 2026 to guide budgeting and other policy matters.

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_  
City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record

\*Additional/Exceptional Originals to: \_\_\_\_\_

**CITY OF HAILEY**  
**RESOLUTION NO. 2025-\_\_\_\_\_**

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
ADOPTING VISION AND GOALS**

WHEREAS, Mayor Burke presented her State of the City Report on March 31, 2025, a report which: 1) builds upon the Mayor and Council’s mutually adopted budget goals from FY 24/25; 2) lists the accomplishments of the City; 3) identifies key challenges facing the City.

WHEREAS, the State of the City Report was a tool for the Council in their Goal Setting Session of Monday, April 28th, 2025.

WHEREAS, the Goal Setting Session Summary is broad in nature but will inform the FY 25/26 budget; builds upon the State of the City; and addresses priorities of the City of Hailey.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT THE ATTACHED 2025 HAILEY VISION AND GOALS ARE HEREBY ADOPTED.**

Passed this \_\_\_\_\_ day of May, 2026.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

## City of Hailey 2026 Goals & Priorities Workshop Summary

**To:** Lisa Horowitz, City Administrator

**From:** Whiskey Rock Planning + Consulting

**Date:** May 12, 2025

**Subject:** Outcomes from the 2025 Special City Council Goal-Setting Meeting

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### Gratitude & Context

Whiskey Rock Planning + Consulting was honored to facilitate the Hailey City Council's 2026 goal-setting workshop during the April 28, 2025 Special Meeting. We appreciate the opportunity to support your outstanding leadership team in crafting a forward-looking, community-rooted framework for the future. This summary reflects the robust input provided by elected officials and city staff, and it builds upon the foundation of the 2025 City Council Goals and the State of the City 2025 Report.

The tone of the discussion was positive and collaborative, with a clear sense that Hailey continues to move in the right direction. Participants emphasized prudence, pragmatism, and resilience—while also celebrating successes in housing, public engagement, community services, and livability.

The Council maintained the 2025 Vision Statement.

### Vision Statement

***An environmentally and economically sustainable town/community/city with a safe, fun, and equitable approach to family-friendly living. It blends together our love for quirky mountain living, recreation, and a small-town lifestyle with cultural excellence and biodiversity/diversity.***

---

### Key Themes & Strategic Directions for 2026

#### 1. Infrastructure: Foundation for Everything

- Complete and maintain existing infrastructure projects with a multi-year outlook.
- Prioritize sidewalk repairs and evaluate long-term strategies for consolidating or decommissioning aging walkways.
- Reduce water-intensive landscaping and consider converting turf to alternative materials.

#### 2. Fiscal Stewardship & Revenue Innovation

- Maintain discipline: Distinguish between “need-to-have” and “nice-to-have” in capital planning.
- Explore multi-year budgeting to align expenditures with long-term priorities.
- Explore new revenue streams:
  - Support Library District Formation to allow the reallocation of funding to other core services.

- Monitor Local Option Tax (LOT) and any legislation that may jeopardize this funding.
- Identify opportunities to create infrastructure endowments that support future maintenance.
- Maximize Urban Renewal Agency (URA) resources over the next 9 years.

### **3. Housing Progress**

- Celebrate achieving 16% deed or rent-restricted housing stock.
- Continue collaboration with ARCH and implement smart growth policies that retain Hailey’s character.

### **4. Staffing & Internal Capacity**

- Prioritize employee recruitment, training, and retirement transition planning.
- Support Fire Department's move to 24/7 staffing, possibly through consolidation with other districts.
- Continue Police investment in competitive pay, training, and mental health.

### **5. Transportation & Mobility**

- Establish a comprehensive Bike/Pedestrian Network with prominent mapping and signage.
- Improve safety and connectivity: more painted bike lanes, RFBBs, and sidewalk repair prioritization.
- Explore micro-transit for last-mile access and integration with Mountain Rides.
- Evaluate a pedestrian-only zone.

### **6. Community Engagement & Identity**

- Maintain Hailey’s “quirky, engaged mountain town” character.
- Formalize outreach and hearing processes without exhausting staff.
- Monitor committee workloads to avoid overextension (e.g., Sustainability Committee).

### **7. Parks, Green Space & Public Realm**

- Activate underutilized parcels into small-scale pocket parks and amenities.
- Build on successes like the Town Square area and explore the creation of a pedestrian zone.
- Explore riverfront enhancements, including a possible whitewater wave feature if such proves feasible.

---

### **Priority Goals for 2026**

## **Infrastructure**

- Complete sidewalk and road upgrades
- Implement water conservation measures on greenbelts and other areas
- Identify the cost to maintain stormwater and wastewater systems

## **Employee Investment**

- Support retention through competitive pay scale, benefits and training
- Plan for leadership transitions and knowledge capture

## **Sustainable Growth**

- Advance zoning/code reform tied to parking infrastructure and transportation
- Continue affordable housing partnerships and incentives

## **Mobility & Safety**

- Build out bike/ped routes, signage, and ADA access
- Pilot micro-transit solutions and improve pedestrian crossings/connectivity

## **Community Cohesion**

- Engage residents through a mix of informal outreach and formal processes
- Celebrate community character while monitoring and planning for change

## **Revenue Strategy**

- Formalize support for the creation of a Library District as led by the Library Board and stakeholders.
- Maximize URA leverage for infrastructure and placemaking

## **Public Amenities**

- Expand civic gathering spaces and ensure access for all residents
- Support creative public realm improvements through public/private partnerships

---

## **Conclusion**

Hailey is in a strong position to lead with confidence and purpose. The 2026 goals articulated here reflect the values of sustainability, connectivity, and civic pride emphasized in the **2025 Goals** and **State of the City Report**. With careful planning, strategic investment, and continued public engagement, Hailey can continue to thrive as a vibrant, equitable, and resilient mountain community.

On behalf of Whiskey Rock Planning + Consulting, thank you again for allowing us to facilitate this important conversation.

**Respectfully Submitted,**

Jeremy Grimm

Whiskey Rock Planning + Consulting

**Return to Agenda**

## **AGENDA ITEM SUMMARY**

**DATE:** 05/27/2025

**DEPARTMENT:** Community Development

**DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Motion to waive Second Reading and conduct Third Reading of Ordinance No. 1348, an ordinance amending Hailey's Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01: Definitions, to modify, refine, remove, and/or add various definitions to the title, and read by title only.

Motion to approve the associated Summary of Ord. 1348 amending Title 16, Chapter 16.01: Definitions.

**AUTHORITY:** ☐ ID Code \_\_\_\_\_ ☐ IAR \_\_\_\_\_ ☐ City Ordinance/Code Title 17  
(IF APPLICABLE)

**BACKGROUND:** On May 12, 2025, the Hailey City Council approved and conducted the first reading of Ordinance No. 1348, an ordinance amending Hailey's Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01 Definitions to modify, refine, remove, and/or add various definitions to the title.

The content of a municipal code should be evolving and community-affirming. A code, allowed to become stagnant, cannot serve its purpose effectively. Citizens, business owners, developers, and municipal officials need a code that is accurate, easy to understand, and enforceable. To continue to retain clarity, accurateness, and timelessness, City Staff proposed amendments to existing definitions, or the addition of terms, to Title 16: Subdivision Regulations, Chapter 16.01.010 General Definitions, of Hailey's Municipal Code.

The specific objective of the proposed amendment was to modify, clarify, and further define existing and codify new definitions to Title 16: Subdivision Regulations. A draft Ordinance, noting the proposed amendments and/or modifications, is attached hereto.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # \_\_\_\_\_

Budget Line Item \_\_\_\_\_

Estimated Hours Spent to Date: \_\_\_\_\_

Staff Contact: Robyn Davis

YTD Line-Item Balance \$ \_\_\_\_\_

Estimated Completion Date: \_\_\_\_\_

Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

___ City Attorney	___ City Administrator	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	___
___ Safety Committee	___ P & Z Commission	___ Police	___
___ Streets	___ Public Works, Parks	___ Mayor	___

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Motion to waive the second reading and conduct the third reading of Ordinance No. 1348, an Ordinance amending the Hailey Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01: Definitions, Section 16.01.010; General Definitions, to modify, refine, remove, and/or add various definitions to the title, and read by title only.

Motion to approve the associated Summary of Ord. 1348 amending Title 16, Chapter 16.01: Definitions.

**ACTION OF THE CITY COUNCIL:**

**Motion Language:**

**Approval #1:** Motion to waive the second reading and conduct the third reading of Ordinance No. 1348, an Ordinance amending the Hailey Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01: Definitions, Section 16.01.010; General Definitions, to modify, refine, remove, and/or add various definitions to the title, and read by title only.



**Approval #2:** Motion to approve the associated Summary of Ord. 1348 amending Title 16, Chapter 16.01: Definitions.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes      No

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Date \_\_\_\_\_

City Clerk \_\_\_\_\_

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**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals:      \*Additional/Exceptional Originals to: \_\_\_\_\_

Copies (all info.):      Instrument # \_\_\_\_\_

## **HAILEY ORDINANCE NO. 1348**

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING HAILEY'S MUNICIPAL CODE, TITLE 16: SUBDIVISION REGULATIONS, CHAPTERS 16.01: DEFINITIONS; AND SECTION 16.01.010: GENERAL DEFINITIONS, TO ADD NEW DEFINITIONS, AS WELL AS MODIFY AND CLARIFY EXISTING DEFINITIONS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the changes proposed will address specific regulations and quality of life with the intent of reinforcing the following statements and goals contained within the Comprehensive Plan:

### **Section 3: Special Areas or Sites and Features**

- 3.1 Assure the protection and preservation of Special Sites, areas features to maintain a strong community identity for future generations.
- 3.3 Protect the traditional Character and scale of the historic downtown and Main Street corridor.

### **Section 4: Recreation, Parks and Lands**

- 4.1 Create and maintain interconnected systems of parks, recreation facilities, trails, green spaces and natural lands in order to provide diverse recreation opportunities for Hailey residents.

### **Section 5: Land Use, Population and Growth**

- 5.1 Retain a compact City comprised a central downtown and surrounding diverse neighborhoods, areas of characteristics as depicted in the Land Use Map.
- 5.7 Encourage development at the densities allowed in the Zoning Code.

### **Section 6: Economic Development**

- 6.1 Encourage a diversity of economic development opportunities within Hailey.

### **Section 7: Demographics, cultural Vitality and Social Diversity and Well-Being**

- 7.1 Encourage a variety of projects and programs that meet the needs generated by various segments of the population, especially the needs of those who risk suffering effects of discrimination or are socially or economically disadvantaged, that educate, elevate and empower those at risk.
- 7.2 Encourage projects and programs that seek to provide opportunities for cultural, cross-cultural and educational enrichment.

### **Section 8: Housing**

- 8.1 Encourage development that provides opportunities for home ownership and rental homes for individuals and families of all socio-economic levels.

### **Section 9: Public Services, Facilities and Utilities**

- 9.1 Plan for the long-term utilities, service and facility needs of the City while minimizing impacts to the greatest extent possible.

### **Section 10: Transportation**

- 10.1 Create and maintain a pedestrian and bicycle-friendly community that provides a

safe, convenient and efficient multi-modal transportation system for all Hailey residents.

WHEREAS, the changes proposed will provide citizens, business owners, developers, and municipal officials with a code that is accurate, easy to understand, and enforceable.

WHEREAS, the modification of certain Subdivision definitions will produce greater alignment with the Idaho State Code;

WHEREAS the text set forth in this ordinance will promote public health, safety, and general welfare by updating our definitions to ensure overall compliance and thorough understanding of the terms and meanings of the Subdivision definitions.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

**Section 1.** Chapter 16.01.010, General Definitions of the Hailey Municipal Code is hereby amended by the addition of the underlined language and deletion of the stricken language, as follows:

**16.01.010: GENERAL DEFINITIONS:**

Words and phrases used in this title, or referenced in this title, but defined in Titles 17 and/or 18, shall have the meanings set forth in this and/or those sections. All other words and phrases shall be given their common, ordinary meaning, unless the context clearly requires otherwise. The present tense includes the future tense, the singular includes the plural, and the plural number includes the singular, unless the context clearly indicates otherwise. For the purpose of this title, certain terms or words used herein shall be interpreted as follows:

**AS-BUILT DRAWINGS:** Plans and specifications, certified by the subdivider's engineer, depicting the location, type, and details of improvements installed by the subdivider. "As constructed drawings" and "as built drawings" are synonymous.

**BLOCK:** A group of lots within a defined or fixed boundary that has been legally surveyed, generally surrounded by public streets.

**BUILDING ENVELOPE** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**COMMISSION:** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**COMMON AREA:** A common area in a subdivision may include interior or exterior circulation paths, rooms, spaces or elements for use by residents of the subdivision.

**COMMON AREA, LIMITED:** A common area in a subdivision that is reserved for the use of a specific unit or lot, to the exclusion of other units or lots. The area is owned by the community or homeowners' association (HOA), but the owner of the unit or lot has the exclusive right to use it.

**DWELLING UNIT:** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**EASEMENT:** A legal property interest (less than fee simple estate) which one person or entity has in land owned by another, entitling the owner of this interest to limited use or enjoyment of the other's land, such as for a driveway, utility lines, or similar.

**IMPROVEMENTS REQUIRED:** Those subdivision improvements required to be constructed after preliminary plat approval and prior to final plat approval by the Council.

**LOT, AREA:** The area within the boundaries of a lot, exclusive of any of the area contained within a public or private street, alley, fire lane or private driveway easement.

**LOT DIMENSIONS:** Lot dimensions are the measurements of a piece of land, including its area, depth, width, and frontage.

**LOT, UNBUILDABLE:** A piece of land that is not suitable for construction, which can be due to several reasons, including but not limited to, zoning laws, environmental concerns, physical constraints, hillside and floodplain/floodway regulations, or safety concerns.

**PERFORMANCE BOND/SURETY:** Either the amount of money, or other negotiable security, deposited by the subdivider with the City Clerk, or a bond executed by a qualified surety company, which guarantees that the subdivider will perform all actions and install all required improvements/infrastructure or the surety will pay the costs and damages up to a limit of the amount of bond or security deposited.

**PHASED DEVELOPMENT:** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**PLANNING STAFF:** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**PLAT, FINAL:** The plat which, if approved, will be submitted to the county recorder for recording. A map of a subdivision, planned unit development (PUD) or dedication, prepared by a certified engineer and in conformance with the approved preliminary plat. The final plat shall be prepared in accordance with this chapter, as well as Idaho Code title 50, chapter 13, as amended or subsequently codified.

**PLAT, PRELIMINARY:** A preliminary plat, prepared by a certified engineer and in conformance with this chapter, submitted together with other documentation as required by this chapter.

**PLAT, RECORDED:** A final plat which has been accepted by the council and filed with the Blaine County Recorder.

**SETBACK:** Refer to Title 17, Section 17.02, Definitions, for a detailed definition.

**STREET, FRONTAGE:** The property line where a lot abuts a street.

## **Section 2.**

**Severability Clause:** Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

## **Section 3.**

**Repealer Clause:** All City of Hailey ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

## **Section 4.**

**Effective Date:** This ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE  
MAYOR THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Martha Burke, Mayor, City of Hailey

Attest:

\_\_\_\_\_  
Mary Cone, City Clerk

## SUMMARY OF HAILEY ORDINANCE NO. 1348

The following is a summary of the principal provisions of Ordinance No. 1348 of the City of Hailey, Idaho, duly passed and adopted \_\_\_\_\_, 2025, by the City Council and Mayor of the City of Hailey:

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING HAILEY'S MUNICIPAL CODE, TITLE 16: SUBDIVISION REGULATIONS, CHAPTER 16.01: DEFINITIONS; AND SECTION 16.01.010: GENERAL DEFINITIONS, TO ADD NEW DEFINITIONS, AS WELL AS MODIFY AND CLARIFY EXISTING DEFINITIONS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

Hailey Ordinance No. 1344 Amends Hailey Municipal Code as follows:

**Sections 1** Amends Hailey Code Title 16, Subdivision Regulations, Chapter 16.01 by adding and amending definitions, section 16.01.010, GENERAL DEFINITIONS, the terms, AS-BUILT DRAWINGS; BLOCK; BUILDING ENVELOPE; COMMISSION; COMMON AREA; COMMON AREA, LIMITED; DWELLING UNIT; EASEMENT; IMPROVEMENTS REQUIRED; LOT, AREA; LOT DIMENSIONS; PERFORMANCE BOND/SURETY; PHASED DEVELOPMENT; PLANNING STAFF; PLAT, FINAL; PLAT, PRELIMINARY; PLAT, RECORDED; SETBACK; STREET, FRONTAGE.

**Section 2** provides a savings and severability clause.

**Section 3** provides a repealer clause.

**Section 4** provides an effective date.

The full text of Ordinance No. 1348 is available at Hailey City Hall at 115 South Main Street, Suite H, Hailey, Idaho, 83333, and will be provided to any citizen upon request during regular business hours.

## CERTIFICATION OF CITY ATTORNEY

I, the undersigned Attorney at Law, as attorney for the City of Hailey, Idaho, hereby certify that I have read the foregoing summary of Ordinance No. 1348 of the City of Hailey, that I have compared it to the full text of Ordinance No. 1348, and that in my opinion, the above summary is true and complete and provides adequate notice to the public of the contents of said Ordinance.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Christopher P. Simms, Hailey City Attorney

Publish: Idaho Mountain Express, \_\_\_\_\_, 2025.

**Return to Agenda**

## AGENDA ITEM SUMMARY

**DATE:** 04/01/2025

**District:** Gateway and Airport Way Districts

**STAFF:** BY/LH

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**SUBJECT:** Update on possible modifications to the North River street bike path alignment.

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### **BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

The URA has requested Staff to evaluate new redesign concepts of the previously URA & Council approved bike path layout for River Street north of Empty Saddle Road. The current design reflects the previous URA & Council decisions to continue directional pathway along both sides of River Street. The URA request is to consider combining the two directional pathways into a single bi-directional pathway in order to accommodate parallel parking on at least one side of River Street near Albertsons.

Two alignments have been considered as they relate to the northernmost block adjacent to Albertsons. Both options will require the obliteration of existing pavement markings and remarking, which will likely encourage a roadway chip sealing effort. The options are as follows:

- 1) Vehicular parallel parking on the west side of River Street with the bi-directional pathway on the east side. See the **blue line in Figure 1 below**.
- 2) Vehicular parallel parking on the east side of River Street with the bi-directional pathway on the west side of River Street. See the **pink line in Figure 1 below**.



## **STAFF MEMO**

### **North River Pathway Restriping**

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On April 1, 2025, The Hailey URA held a public meeting to discuss the reorientation of the current bicycle and pedestrian markings at the north end of River Street with specific focus near Albertsons. The URA then recommend an alternative with funding to be provided by the URA.

The attached URA report discusses two options. Option 1 was requested by the URA and recommended by staff.

Staff is working with contractors to commence this project in mid to late July although the schedule is still developing.



Figure 1

**Option 1**

This option prevents an additional pedestrian crossing at the north end of River Street where it turns east onto McKercher. The option can be accommodated on the east side by converting the existing pathway into an 8' wide bi-directional pathway and reducing the existing buffer to 3' wide. While this results in less than ideal widths, it is considered minimally acceptable for current usage volumes and conflicts. Figure #2 below shows how this would look in the field with the white delineators showing the resulting widths. Existing cross hatched striping on the west side of the street will need to be obliterated and remarked for parking.





Figure 2

Further south, and just south of the Albertson's approaches, the existing centerline will need to be removed and translated westerly to accommodate the proposed 8' & 3' sections. This relocation can be seen by the delineators in Figure 3 below, together with the two 11' travel lanes.





Figure 3

At the far southern end of the revised alignment there are recently constructed improvements that are consistent with the long term and adopted River Street typical section Standard Drawing 18.14.012.F.3 as shown in Figures 4 & 5 below.

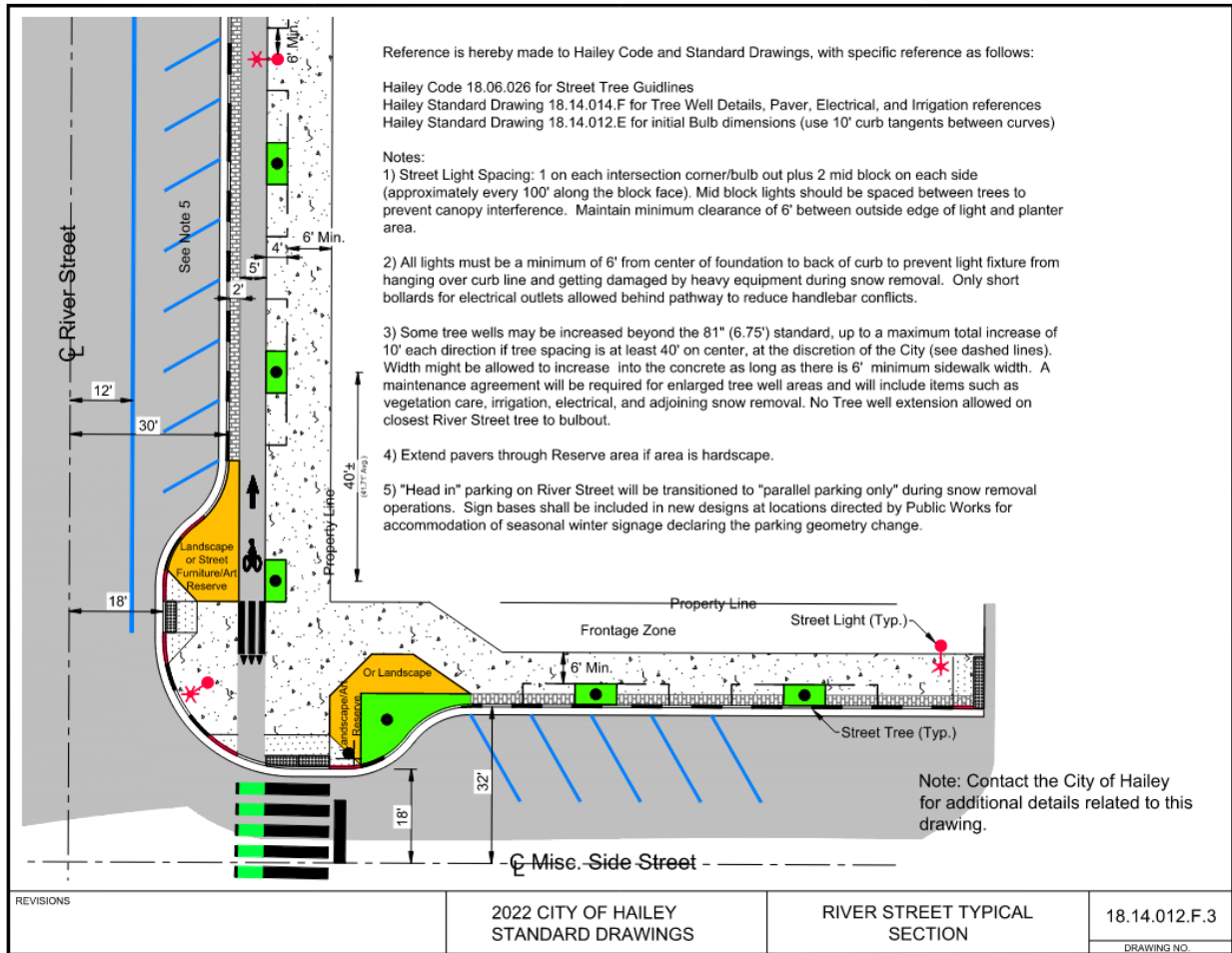


Figure 4





Figure 5

At this section the Street Division Manager and Public Works Director discussed splitting the pathway back to a directional pathway on both sides of the road, but ultimately decided the resulting mid-block crosswalk at an uncontrolled location was less desirable than a single, significantly narrowed, bi-directional pathway. Therefore, at this location the proposal is to continue the bi-directional pathway, but to confine it to the current 4' asphalt pathway (adjacent to the 2' paver strip). Although this is uncommonly narrow, current usage conflicts will likely be minimal and additional pavement markings can provide additional guidance.

Immediately north of this recently completed section there is approximately 50 feet of deteriorated sidewalk area that should be improved to transition the pathway off of the roadway surface and up onto the area behind the curb as shown below in Figure 6.





Figure 6

Continuing south, the pathway follows the new construction area before crossing Empty Saddle and transitioning back to two, directional pathways with one on either side of the road.

### **Option 2**

This option, as previously presented in Figure 1, routes the pathway along the west side of River Street and then crosses mid block south of Albertsons to make use of the recently completed River Street Section mentioned previously.

Challenges with this alignment are similar to those presented above, with the addition of the following:

- 1) Additional crossing at the north end of River Street where it ties into McKercher
- 2) Need for midblock crossing to make use of recently constructed pathway by development
- 3) Obliteration and reinstallation of all thermoplastic markings from the east side to the west side

### **Cost estimating**

Costs are currently being calculated for these revisions. The primary cost difference will be in the replacement of all thermoplastic discussed in Option 2, assuming that either alignment results in the 50' of sidewalk construction on the east side. Cost items in general include:

- 1) Physical removal of existing pavement markings resulting in minor pavement damage
- 2) Chip sealing of damaged areas (entire road section)
- 3) Fog sealing of new chip sealed areas
- 4) New Striping
- 5) New thermoplastic and removal for Option 2
- 6) Approximately 50' of new sidewalk and pathway

Estimates are not yet complete and more information will be presented at the meeting.

---

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

The Street Division Manager and Public Works Director recommend that if the existing conditions are to be revised, that Option 1 with the pathway along the east side of River Street be selected. There is no funding allocated to this modification, so a funding source would need to be identified. The URA may wish to make a recommendation to the City Council which includes URA funding.

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**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_



## RIVER STREET NORTH



### OPTION 1 (PREFERRED)

*East Side Bike Path*



### OPTION 2

*Dual to West Side Bike Path*

#### LEGEND

- Travel Lane
- Parking Lane
- Buffer
- Bike Path

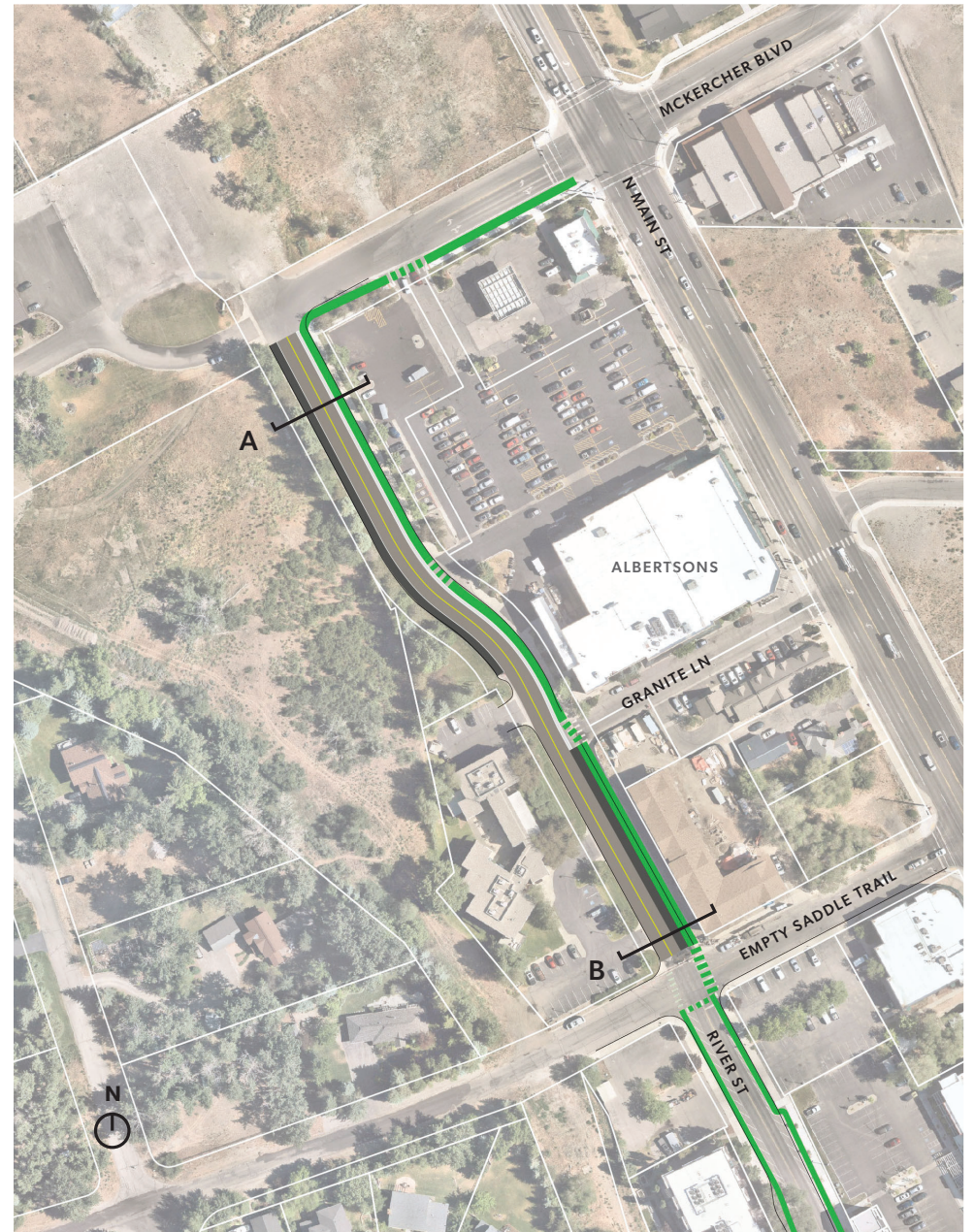
**EXISTING  
CONDITION**

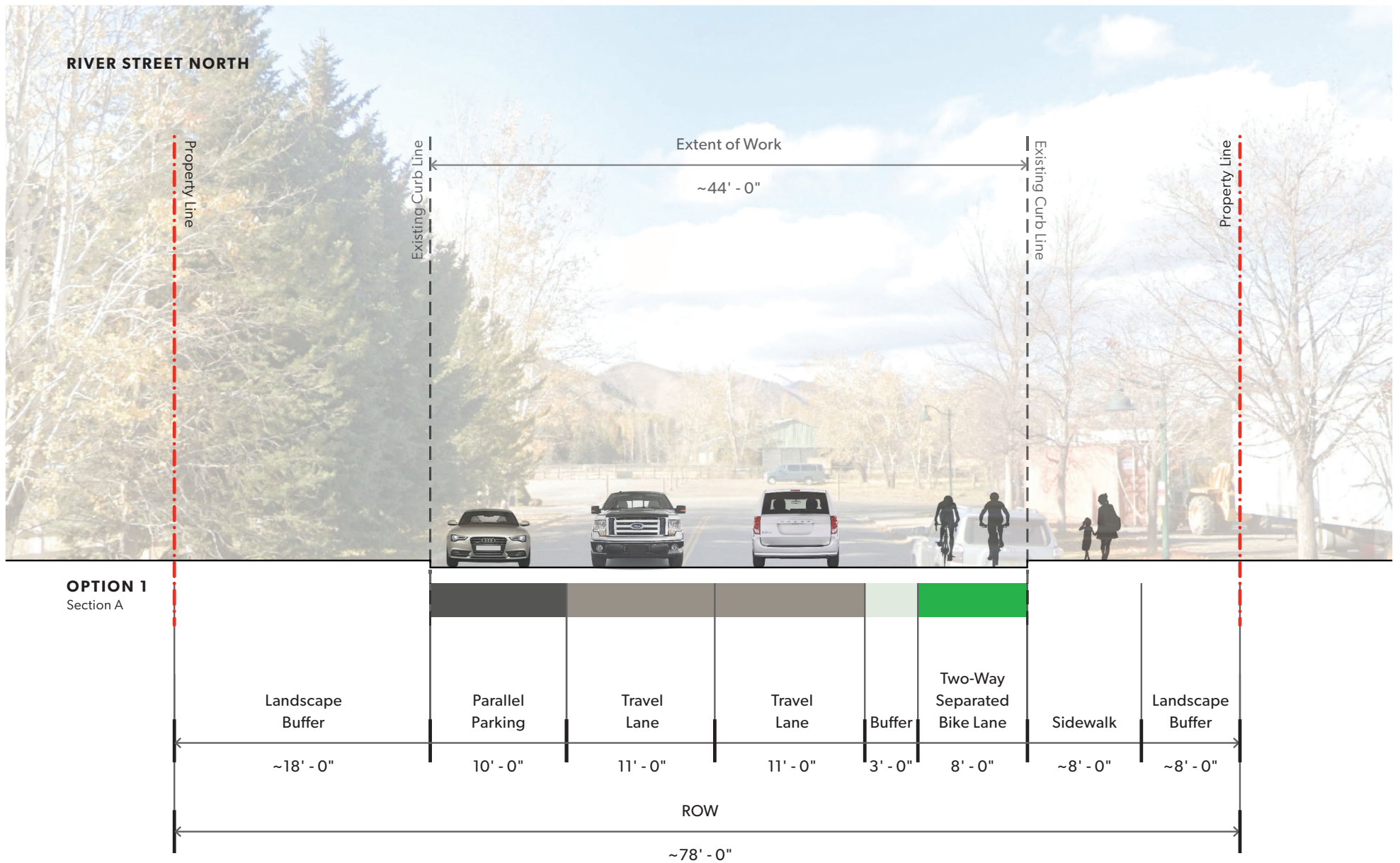




**OPTION 1**  
*East Side Bike Path*

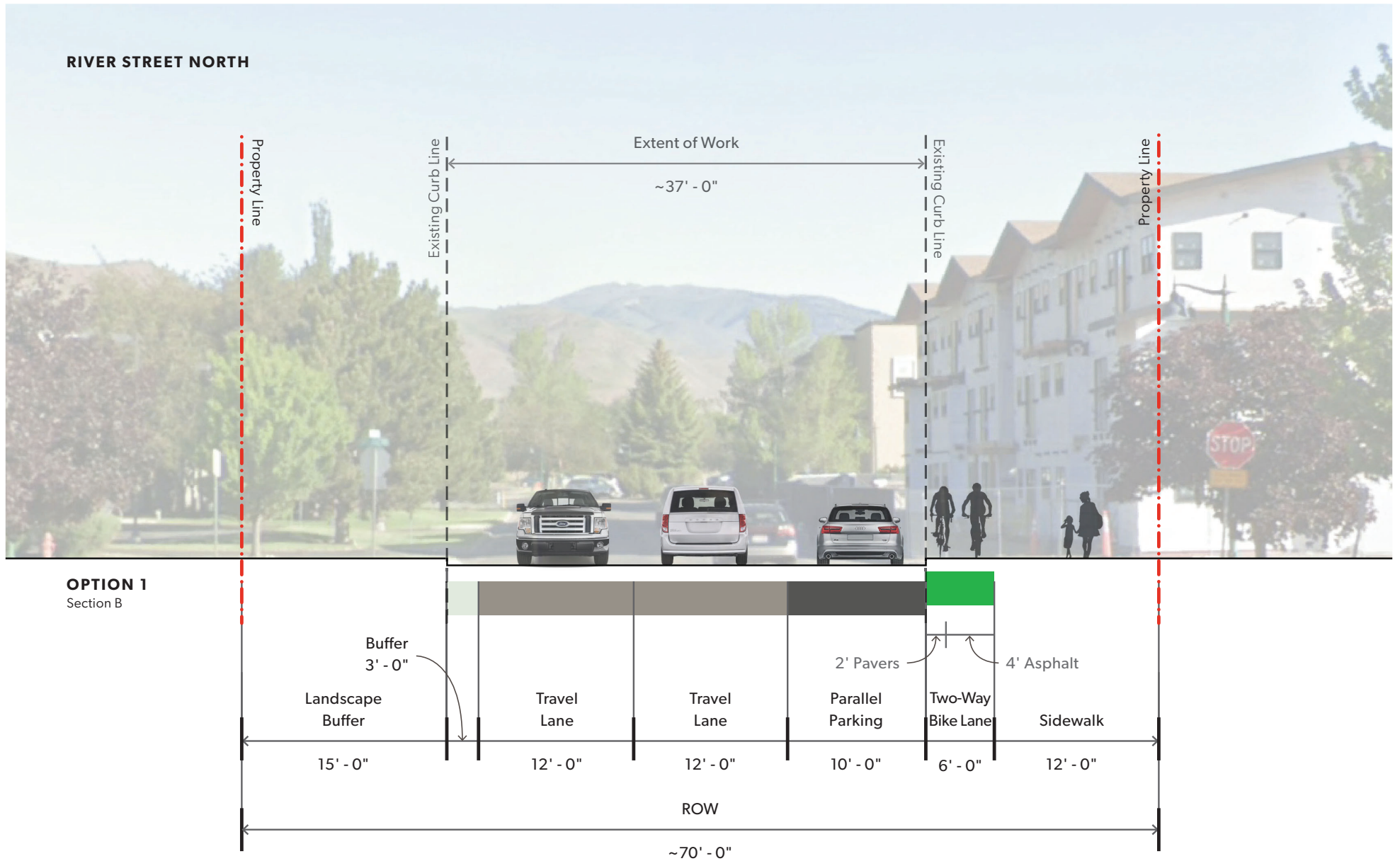
Travel Lane	
Parking Lane	
Buffer	
Bike Path	









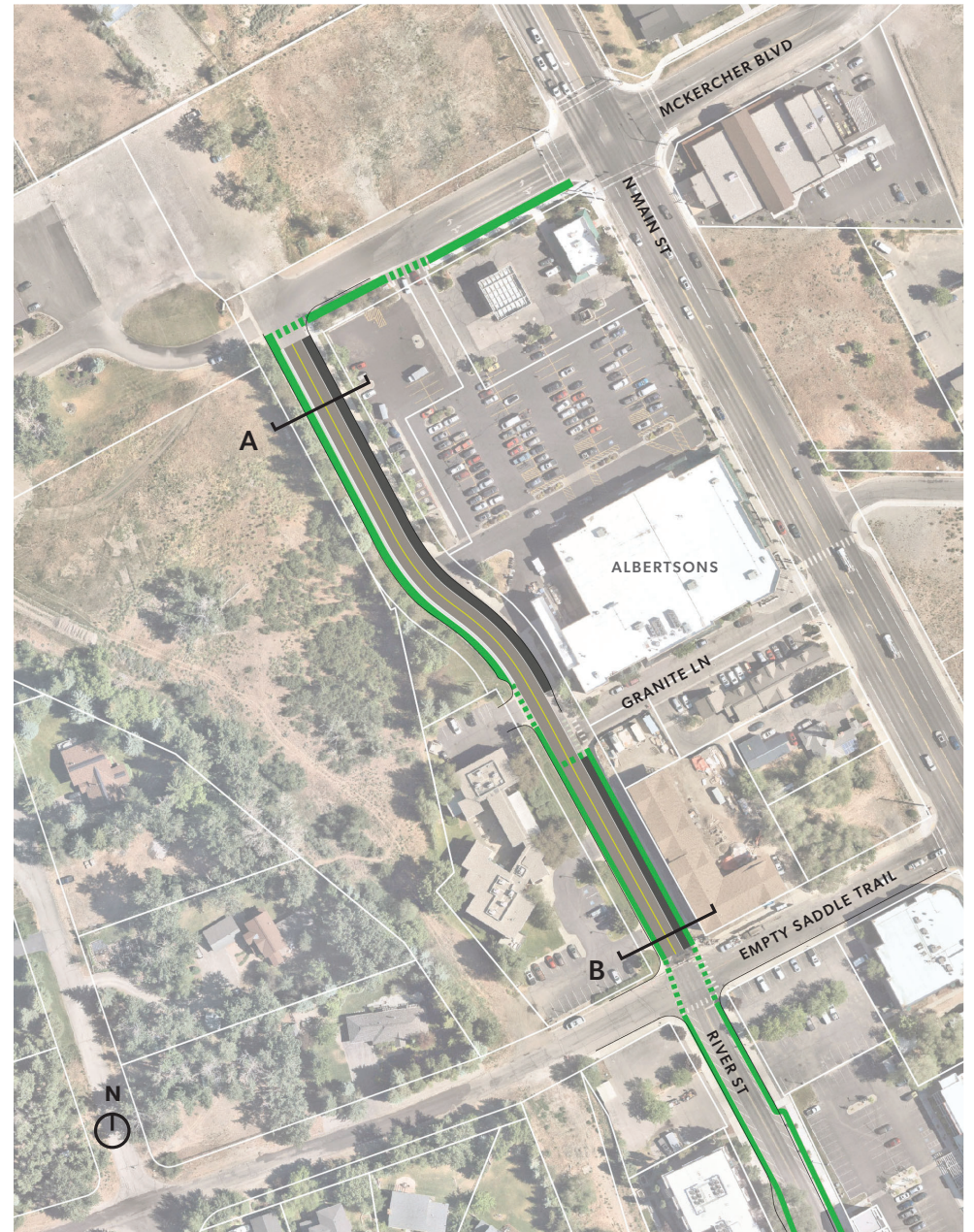


# RIVER STREET NORTH

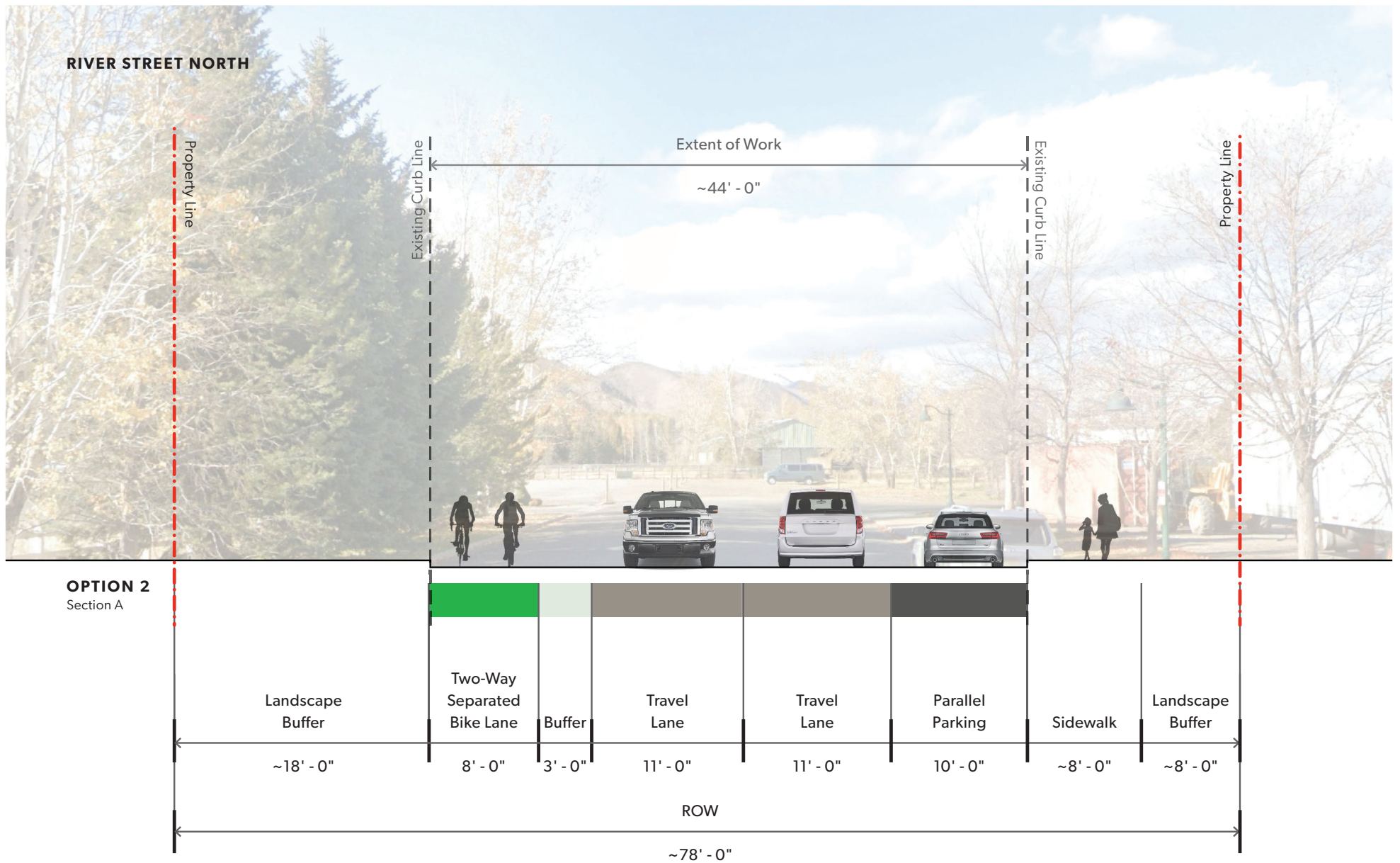


**OPTION 2**  
Dual to West Side Bike Path

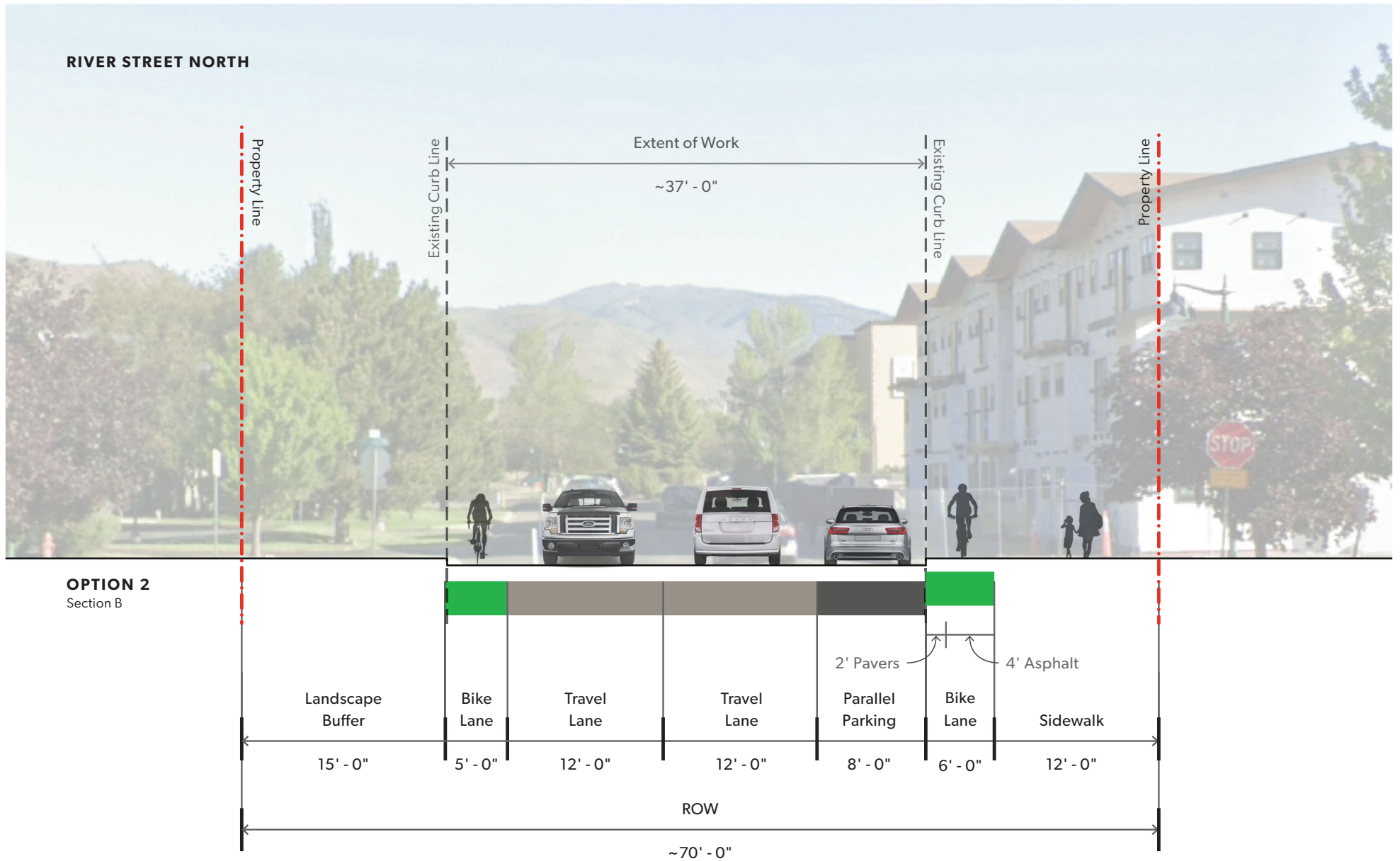
Travel Lane	
Parking Lane	
Buffer	
Bike Path	







# RIVER STREET NORTH





**Return to Agenda**