

AMENDED BUDGET FOR FISCAL YEAR ENDING 2013  
CITY OF HAILEY, IDAHO

	FYE 12 Actual	FYE 12 Budget	FYE 13 Budget	FYE 13 Amended Budget	Amended Change
<b>EXPENDITURES</b>					
General Fund	\$ 4,536,949	\$ 4,520,303	\$ 4,430,213	\$ 4,600,213	\$ 170,000
Total Gov't Funds	\$ 8,974,435	\$ 10,047,735	\$ 8,181,127	\$ 8,351,127	\$ 170,000
Water Funds	\$ 1,388,938	\$ 1,343,546	\$ 1,239,356	\$ 1,679,356	\$ 440,000
Waste Water Funds	\$ 1,368,494	\$ 2,377,615	\$ 1,627,617	\$ 1,847,617	\$ 220,000
Total City Budget	\$11,731,867	\$ 13,768,896	\$ 11,048,100	\$ 11,878,100	\$ 830,000
<b>REVENUES</b>					
<i>Additional Revenues</i>			\$ -	\$ 170,000	\$ 170,000
<i>Transfers from Fund Balance</i>				\$ 660,000	\$ 660,000