

**Hailey Urban Renewal Agency Agenda**  
**Hailey City Hall**  
**115 South Main Street**  
**Council Chambers – upstairs AND via Teams**  
**Tuesday, July 15, 2025 at 11:00 AM**

**THIS MEETING IS BEING HELD IN MICROSOFT TEAMS.**

**Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 237 503 468 111

Passcode: q2iFwo [Download](#)

[Teams](#) | [Join on the web](#)

**Or call in (audio only)**

[+1 469-206-8535,,324529467#](#) United States, Dallas

Phone Conference ID: 324 529 467#

**Email:** Public comments may be shared with the Agency Board via email to Lisa Horowitz, [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org). Emails or other written testimony must be **received no later than 5:00 p.m. on Monday, July 14, 2025.**

**Live Meeting Attendance:** Members of the public wishing to attend the meeting may do so remotely through the virtual platform with a phone or a computer or in person. The Agency strives to make the meeting available virtually but cannot guarantee access due to platform failure, internet interruptions or other potential technological malfunctions. Log-in information is located at the top of this agenda.

If there are any questions, contact Lisa Horowitz at [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org) or (208) 788-4221.

<b>Chair:</b>	Larry Schwartz
<b>Vice Chair:</b>	Sandi Viau
<b>Treasurer</b>	Becky Stokes
<b>Board Members</b>	Martha Burke, Bob Brand, Brian McCue
<b>Staff Support:</b>	Lisa Horowitz, Executive Director of HURA and City Administrator

**Next Resolution Available: 2025-005**

**A. CALL TO ORDER**

**B. Consent Agenda (ACTION ITEM):**

- [CA 1](#) Motion to approve bills since June 20, 2025. **ACTION ITEM**
- [CA 2](#) Motion to approve meeting minutes dated June 20, 2025. **ACTION ITEM**

**C. New Business (ACTION ITEM:)**

- [NB 1](#) Tentative approval of the HURA FY26 Budget; selection of public hearing date of August 19, 2025 and authorization to publish the budget public hearing notice. **ACTION ITEM**

**D. Old Business (ACTION ITEM):**

- [OB 1](#) Debrief of Bullion Pathway Final Decision. (No documents)
- [OB 2](#) Discussion and update on Airport Way Master Transportation Plan.

**E. Staff Reports**

- [SR 1](#) Financials (will be brought to the meeting)
- [SR 2](#) Upcoming Meetings: August 19, 2025
  - LHTAC/River Street Agreement
  - FY 2026 Budget

**F. Adjourn**

**AGENDA ITEM SUMMARY**

**DATE:** 07/15/25

**District:** All

**STAFF:** JP/BS

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**SUBJECT:** Motion to approve bills since June 17, 2025.

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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Attached is a summary of current bills due and all invoices.

- 1) Check Register
- 2) Purchase Orders and Invoices

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve bills since June 17, 2025.

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**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_

Report Criteria:  
Report type: GL detail  
Check.Type = {<>} "Adjustment"

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
<b>1342</b>										
07/25	07/10/2025	1342	1016	Elam & Burke	215173	1	410600	.00	283.33	283.33
07/25	07/10/2025	1342	1016	Elam & Burke	215173	2	420600	.00	283.34	283.34
07/25	07/10/2025	1342	1016	Elam & Burke	215173	3	430600	.00	283.33	283.33
07/25	07/10/2025	1342	1016	Elam & Burke	215718	1	430600	.00	325.00	325.00
Total 1342:								.00		1,175.00
<b>1343</b>										
07/25	07/10/2025	1343	1030	Enourato, Lisa	113	1	430200	.00	56.66	56.66
07/25	07/10/2025	1343	1030	Enourato, Lisa	113	2	420200	.00	99.17	99.17
07/25	07/10/2025	1343	1030	Enourato, Lisa	113	3	410200	.00	56.67	56.67
Total 1343:								.00		212.50
<b>1344</b>										
07/25	07/10/2025	1344	1021	GGLO LLC	11	1	420300	.00	6,676.25	6,676.25
07/25	07/10/2025	1344	1021	GGLO LLC	9	1	420300	.00	5,915.00	5,915.00
Total 1344:								.00		12,591.25
<b>1345</b>										
07/25	07/10/2025	1345	1047	Idaho State Tax Commission Train	20250430	1	420200	.00	31.67	31.67
07/25	07/10/2025	1345	1047	Idaho State Tax Commission Train	20250430	2	410200	.00	31.67	31.67
07/25	07/10/2025	1345	1047	Idaho State Tax Commission Train	20250430	3	430200	.00	31.66	31.66
Total 1345:								.00		95.00
Grand Totals:								.00		14,073.75

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
200010	.00	14,073.75-	14,073.75-
410200	88.34	.00	88.34
410600	283.33	.00	283.33
420200	130.84	.00	130.84
420300	12,591.25	.00	12,591.25
420600	283.34	.00	283.34
430200	88.32	.00	88.32
430600	608.33	.00	608.33
Grand Totals:	<u>14,073.75</u>	<u>14,073.75-</u>	<u>.00</u>

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

City Recorder: \_\_\_\_\_

Report Criteria:

Report type: GL detail

Check.Type = {<>} "Adjustment"

# Purchase Order

Hailey Urban Renewal Agency  
115 S Main St Ste H  
Hailey ID 83333

**P. O. Number: 00011**

**Phone: (208) 788-4221**  
**Fax:**

<b>To:</b> 1016 ELAM & BURKE P O BOX 1539 BOISE ID 83701	<b>Ship to:</b> HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/09/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	General Services May 410600	283.33	283.33
1.00	General Services May 420600	283.34	283.34
1.00	General Services May 430600	283.33	283.33
		SHIPPING & HANDLING	0.00
		TOTAL PO AMOUNT	850.00

\_\_\_\_\_  
Authorized Signature

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



May 31, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215173  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

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### INVOICE SUMMARY

For Professional Services Rendered from May 6, 2025 through May 31, 2025.

**RE: General**

Total Professional Services	\$ 850.00
Total Costs Advanced	<u>    \$ .00</u>
<b>TOTAL THIS INVOICE</b>	<b>\$ 850.00</b>

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



May 31, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215173  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

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**REMITTANCE**

RE: **General**

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**BALANCE DUE THIS INVOICE**

**\$ 850.00**

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**ONLINE PAYMENTS**

Elam & Burke is committed to offering safe, secure, and convenient options to pay your bill using Visa, MasterCard, Discover, American Express, Apple Pay, Google Pay, and eCheck.

NOTE: A convenience surcharge will be applied to all of these transactions.

To pay online, please click here: [Pay Now](#) or go to: [www.elamburke.com/payments](http://www.elamburke.com/payments)

**ACH PAYMENTS IN USD**

Account Holder: Elam & Burke, PA  
Bank Name: U.S. Bank  
Branch Name: Meridian CenterPoint Office  
Account Number: 82982196  
ABA Routing Number: 021052053

**CHECK PAYMENTS**

All checks should be made payable to:  
Elam & Burke, PA  
ATTN: Accounts Receivable  
251 E. Front Street, Suite 300  
Boise, ID 83702  
(Please return this advice with payment.)

*Please reference: Invoice 215173, File # 887 - 1 on all payments.*

**INVOICES ARE PAYABLE UPON RECEIPT**  
***Thank you! Your business is greatly appreciated.***

# Purchase Order

Hailey Urban Renewal Agency  
115 S Main St Ste H  
Hailey ID 83333

**P. O. Number: 00014**

**Phone: (208) 788-4221**  
**Fax:**

<b>To:</b> 1016 ELAM & BURKE P O BOX 1539 BOISE ID 83701	<b>Ship to:</b> HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
--	--

P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/10/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	General Services June 430600	325.00	325.00
		SHIPPING & HANDLING	0.00
		TOTAL PO AMOUNT	325.00

\_\_\_\_\_  
Authorized Signature

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



June 30, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215718  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

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### INVOICE SUMMARY

For Professional Services Rendered from June 3, 2025 through June 30, 2025.

RE: **General**

Total Professional Services	\$ 325.00
Total Costs Advanced	<u>    \$ .00</u>
<b>TOTAL THIS INVOICE</b>	<b>\$ 325.00</b>

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



June 30, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215718  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

---

**REMITTANCE**

RE: General

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**BALANCE DUE THIS INVOICE**

**\$ 325.00**

---

**ONLINE PAYMENTS**

Elam & Burke is committed to offering safe, secure, and convenient options to pay your bill using Visa, MasterCard, Discover, American Express, Apple Pay, Google Pay, and eCheck.  
NOTE: A convenience surcharge will be applied to all of these transactions.

To pay online, please click here: [Pay Now](http://Pay Now) or go to: [www.elamburke.com/payments](http://www.elamburke.com/payments)

**ACH PAYMENTS IN USD**

Account Holder: Elam & Burke, PA  
Bank Name: U.S. Bank  
Branch Name: Meridian CenterPoint Office  
Account Number: 82982196  
ABA Routing Number: 021052053

**CHECK PAYMENTS**

All checks should be made payable to:  
Elam & Burke, PA  
ATTN: Accounts Receivable  
251 E. Front Street, Suite 300  
Boise, ID 83702  
(Please return this advice with payment.)

*Please reference: Invoice 215718, File # 887 - 1 on all payments.*

**INVOICES ARE PAYABLE UPON RECEIPT**  
***Thank you! Your business is greatly appreciated.***







# Purchase Order

Hailey Urban Renewal Agency  
115 S Main St Ste H  
Hailey ID 83333

**P. O. Number: 00013**

**Phone: (208) 788-4221**  
**Fax:**

<b>To:</b> 1021 GGLO LLC 1301 FIFTH AVE SUITE 2200 SEATTLE WA 98101	<b>Ship to:</b> HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
---	--

P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/10/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	#09 Bullion Pathway 420300	5,915.00	5,915.00
		SHIPPING & HANDLING	0.00
		TOTAL PO AMOUNT	5,915.00

\_\_\_\_\_  
Authorized Signature

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



June 30, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215718  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

---

### INVOICE SUMMARY

For Professional Services Rendered from June 3, 2025 through June 30, 2025.

RE: **General**

Total Professional Services	\$ 325.00
Total Costs Advanced	<u>    \$ .00</u>
<b>TOTAL THIS INVOICE</b>	<b>\$ 325.00</b>

# ELAM & BURKE

June 30, 2025

Invoice No. 215718

Client No. 887

Matter No. 1

Billing Attorney: MSC

## PROFESSIONAL SERVICES

Date	Atty	Description	Hours
6/03/25	MSC	Call with Lisa Horowitz and Lisa Enourato concerning finalizing upcoming meeting agenda items.	.20
6/04/25	MSC	Review draft staff report related to phase 1 of the Bullion Street pathway and provide limited comment back to Lisa Horowitz.	.20
6/09/25	MSC	Virtually attend the joint City Council/Agency work session to discuss the Bullion pathway and to take public comment re same.	.90
6/10/25	MSC	(NO CHARGE) Telephonically attend the Agency Board meeting.	.50

**TOTAL PROFESSIONAL SERVICES**

**\$ 325.00**

## SUMMARY OF PROFESSIONAL SERVICES

Name	Staff Level	Rate	Billed Hours	Billed Amount	Non-Chargeable Hours	Non-Chargeable Amount
Conrad, Meghan S.	Shareholder	250.00	1.30	325.00	.50	125.00
<b>Total</b>			<b>1.30</b>	<b>\$ 325.00</b>	<b>.50</b>	<b>\$ 125.00</b>

**TOTAL THIS INVOICE**

**\$ 325.00**

251 E. Front Street, Suite 300  
Boise, Idaho 83702  
Tax ID No. 82-0451327  
Telephone 208-343-5454  
Fax 208-384-5844



June 30, 2025

Hailey Urban Renewal Agency  
Attn: Lisa Horowitz  
City of Hailey  
115 Main Street South  
Hailey, ID 83333

Invoice No. 215718  
Client No. 887  
Matter No. 1  
Billing Attorney: MSC

---

**REMITTANCE**

RE: General

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**BALANCE DUE THIS INVOICE**

**\$ 325.00**

---

**ONLINE PAYMENTS**

Elam & Burke is committed to offering safe, secure, and convenient options to pay your bill using Visa, MasterCard, Discover, American Express, Apple Pay, Google Pay, and eCheck.  
NOTE: A convenience surcharge will be applied to all of these transactions.

To pay online, please click here: [Pay Now](http://Pay Now) or go to: [www.elamburke.com/payments](http://www.elamburke.com/payments)

**ACH PAYMENTS IN USD**

Account Holder: Elam & Burke, PA  
Bank Name: U.S. Bank  
Branch Name: Meridian CenterPoint Office  
Account Number: 82982196  
ABA Routing Number: 021052053

**CHECK PAYMENTS**

All checks should be made payable to:  
Elam & Burke, PA  
ATTN: Accounts Receivable  
251 E. Front Street, Suite 300  
Boise, ID 83702  
(Please return this advice with payment.)

*Please reference: Invoice 215718, File # 887 - 1 on all payments.*

**INVOICES ARE PAYABLE UPON RECEIPT**  
***Thank you! Your business is greatly appreciated.***

# Purchase Order

Hailey Urban Renewal Agency  
115 S Main St Ste H  
Hailey ID 83333

**P. O. Number: 00012**

Phone: (208) 788-4221  
Fax:

<b>To:</b> 1021 GGLO LLC 1301 FIFTH AVE SUITE 2200 SEATTLE WA 98101	<b>Ship to:</b> HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
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P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/09/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	#11 Bullion Pathway 420300	6,676.25	6,676.25
		SHIPPING & HANDLING	0.00
		TOTAL PO AMOUNT	6,676.25

\_\_\_\_\_  
Authorized Signature



# INVOICE

1301 FIFTH AVENUE SUITE 2200 SEATTLE, WA 98101  
P +1 206.467.5828 E accounting-team@gglo.com

Brian Yeager  
City of Hailey  
115 Main Street S, Suite H  
Hailey, ID 83333

July 07, 2025  
Invoice No: 2023088.01 - 0000011

Project 2023088.01 City of Hailey (COHLY): Streetscape Improvements

**Professional Services from June 01, 2025 to June 30, 2025**

Task 00480 Bullion Pathway P&Z Title 18

**Professional Personnel**

	<b>Hours</b>	<b>Rate</b>	<b>Amount</b>	
Brown, Josiah	1.75	175.00	306.25	
Sindell, Mark	10.00	350.00	3,500.00	
Xu, Yingzhi	20.50	140.00	2,870.00	
Totals	32.25		6,676.25	
<b>Total Labor</b>				<b>6,676.25</b>
				<b>Total this Task \$6,676.25</b>
				<b>Total this Invoice \$6,676.25</b>

**Outstanding Invoices**

<b>Number</b>	<b>Date</b>	<b>Balance</b>	
0000009	5/6/2025	5,915.00	
<b>Total</b>		<b>5,915.00</b>	
			<b>Total Now Due \$12,591.25</b>

\*\*\*PLEASE NOTE\*\*\* GGLO HAS A NEW BANK:  
Payment is due upon receipt. A monthly interest charge may accrue on unpaid invoices after 30 days.

Preferred Payment Method is ACH/EFT - Please include Project No. & Invoice No. in remittance

GGLO NEW BANK - Preferred Payment Method ACH/EFT  
Bank Name: WaFd Bank  
ABA Routing #: 325070980  
Account #: 62766973648  
email remittance to accounting-team@gglo.com; please include Project No. & Invoice No. in remittance

To Pay by Paper Check - Please remit to GGLO's NEW LOCKBOX  
GGLO LLC  
P.O. Box 80856  
City of Industry, CA 91716-8420  
please include Project No. & Invoice No. in remittance

---

GGLO Preferred Payment Method is ACH/EFT - Please include Project No. & Invoice No. in remittance.

Preferred Payment Method ACH/EFT	To Pay by Paper Check - Please remit to our Lockbox
Bank Name: WaFd Bank	GGLO LLC
ABA Routing #: 325070980	P.O. Box 80856
Account #: 62766973648	City of Industry, CA 91716-8420
ACH payments email remittance to accounting-team@gglo.com - - - please include Project No. & Invoice No. in remittance	

# Purchase Order

Hailey Urban Renewal Agency  
115 S Main St Ste H  
Hailey ID 83333

**P. O. Number: 00015**

**Phone: (208) 788-4221**  
**Fax:**

<b>To:</b> 1047 IDAHO STATE TAX COMMISSION TRAINING F PO BOX 36 BOISE ID 83714	<b>Ship to:</b> HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
--	--

P. O. Date	Created By	Requested By	Department	Req Number	Terms
07/10/2025	Jessica				

Quantity	Description		Unit Price	Total
1.00	Parker Training - April 2025	420200	31.67	31.67
1.00	Parker Training - April 2025	410200	31.67	31.67
1.00	Parker Training - April 2025	430200	31.66	31.66
			SHIPPING & HANDLING	0.00
			TOTAL PO AMOUNT	95.00

\_\_\_\_\_  
Authorized Signature

## BILLING MEMORANDUM

DATE: April 30, 2025

TO: Ms. Jessica Parker  
City of Hailey

FROM: Jeff Middleton  
Education Director

SUBJECT: Regional Course Training

This is the billing for the regional course training, "Urban Renewal – The Effect on Property Taxes and Property Tax Administration," which was conducted by the Tax Commission in Chubbuck on April 24-25, 2025. According to our records, the following individual attended:

**Jessica Parker (50% discount)**

The cost of this training is \$190.00/person. (before discount)

The total amount due is **\$95.00**.

Please let me know if you have any questions.

**PLEASE MAKE CHECK/WARRANT PAYABLE TO:**

**IDAHO STATE TAX COMMISSION TRAINING FUND**

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 07/15/25

**District:** Gateway and Airport Way Districts

**STAFF:** JP

---

**SUBJECT:** Motion to meeting minutes dated June 17, 2025.

---

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Attached are the meeting minutes dated June 17, 2025.

---

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to meeting minutes dated June 17, 2025.

---

**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_

**Hailey Urban Renewal Agency Agenda  
Hailey City Hall  
115 South Main Street  
Council Chambers – upstairs AND via Teams  
Tuesday, June 10, 2025 at 11:00 AM**

**THIS MEETING IS BEING HELD IN MICROSOFT TEAMS.**

**Join on your computer, mobile app or room device**

[Click here to join the meeting](#)

Meeting ID: 237 503 468 111

Passcode: q2iFwo [Download](#)

[Teams](#) | [Join on the web](#)

**Or call in (audio only)**

[+1 469-206-8535,,324529467#](#) United States, Dallas

Phone Conference ID: 324 529 467#

**Email:** Public comments may be shared with the Agency Board via email to Lisa Horowitz, [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org). Emails or other written testimony must be **received no later than 5:00 p.m. on Monday, June 9, 2025.**

**Live Meeting Attendance:** Members of the public wishing to attend the meeting may do so remotely through the virtual platform with a phone or a computer or in person. The Agency strives to make the meeting available virtually but cannot guarantee access due to platform failure, internet interruptions or other potential technological malfunctions. Log-in information is located at the top of this agenda.

If there are any questions, contact Lisa Horowitz at [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org) or (208) 788-4221.

<b>Chair:</b>	Larry Schwartz
<b>Vice Chair:</b>	Sandi Viau
<b>Treasurer</b>	Becky Stokes
<b>Board Members</b>	Martha Burke, Bob Brand, Brian McCue
<b>Staff Support:</b>	Lisa Horowitz, Executive Director of HURA and City Administrator

All present.

**Next Resolution Available: 2025-005**

A. [11:00:43 AM](#) CALL TO ORDER

B. **Consent Agenda (ACTION ITEM):**

- [CA 1](#) Motion to approve bills since May 20, 2025. **ACTION ITEM**
- [CA 2](#) Motion to approve meeting minutes dated May 20, 2025. **ACTION ITEM**

[11:00:51 AM](#) Viau motioned to approve bills. Brand seconded. All in Favor.

[11:00:58 AM](#) Viau motioned to approve minutes. Brand seconded. All in Favor.

C. **Old Business (ACTION ITEM):**

- [11:02:34 AM OB 1](#) Discussion and decision regarding elements of Phase 1, Downtown Master Plan, Bullion Pathway. **ACTION ITEM**

[11:02:51 AM](#) Schwartz called to vote between nose in parking (a) or parallel parking (b).

[11:03:56 AM](#) Viau motioned to recommend approval for first half block of main for option A, nose in parking. Brand seconded. Brand, Viau Schwartz – Yes. Burke– No. 3-1.

McCue arrived late, confirmed he would vote for option A as well.

Sindell moved with presentation to discuss proposed trees, discussing canopy, root system, and location. Yeager confirmed how root systems in silva cells work. Yeager noted will need to connect with Sindell regarding tree species and list submitted to ITD. Sindell continued with presentation of proposed trees. McCue asked if have any evergreen planting along this pathway. Sindell provided quick summary of past conversations regarding evergreens. Yeager confirmed, noting difficulty of surviving through winter due to snow and salt. Brand asked about screening parking lot. Sindell stated proposed landscaping would assist with screening of parking, suggesting multi-level shrubs. McCue agreed with screening of multi-level shrubs. McCue suggested doing something to have block feel narrower year round to assist with reducing speeding along street. Brand asked about city budget for maintenance. Horowitz explained idea of endowment when Gateway District sunsets, that taxes would not go back to general fund but be earmarked for maintenance.

[11:22:24 AM](#) Schwartz asked if there were any general tree questions regarding species proposed. No additional questions, Schwartz confirmed all agreed on screening along Bullion and River.

[11:24:16 AM](#) McCue asked if any thought has gone into ranch style fencing separating the park, or consistency of fencing along private property side. Sindell confirmed screening and consistency is reason for 4' landscaping strip, thinks ranch style fence is intriguing idea. Sindell suggested weaving boulders, and snags throughout the landscaping strip. McCue asked about snow removal. Yeager confirmed snow removal process along pathway. Yeager noted fences would be subject to damage, that the rocks and logs pending placement could be ok if spaced out correctly.

[11:30:51 AM](#) Schwartz noted to the point of conversation to discuss benches, arches, art.

[11:32:22 AM](#) Burke suggested pedestrian arch over Main St connecting to Bullion. Sindell noted lack of width on option A so ARCH would not have enough space, which is why he suggested vertical art ideas in place. Sindell described proposed idea for way pointing, art structures, and designs integrated in pathway. Schwartz suggested interactive art closer to the park. Sindell agreed. Sindell continued with presentation discussing lighting – continuing with River Street lighting, flowering baskets to make difference. Sindell expressed his opinion on pavers and width of proposed pathway. No further comments on pavers or lighting. Sindell moved to discuss bike racks and benches. McCue asked how the stage architecture fit in with proposal seen in the presentation – is it going to fit into the theme. Sindell explained why he fits in well – heavy timbers, same pavers, overall a slightly more refined version of what is proposed. Schwartz asked about bike rack locations. Sindell explained proposed locations for bike racks - parking area. Schwartz suggested looking at alternative ideas for bike rack that fits more in with theme proposed. Sindell provided suggestions for alternative bike racks, using board provided during workshop. Discussion continued on types of bike racks – have artist weld racks, use rocks and snags. Yeager noted if go with metal would like to continue with Bob Weider who is doing the railing at the stage. Schwartz asked Yeager to verify with Bob if would be interested. Yeager confirmed, noting there is an opportunity to include bike racks designed by local artists. Stokes suggested a Call for Artist. All agreed there is an opportunity for local artist.

[11:55:01 AM](#) Burke motioned to approve refinements as discussed and summarized by consultant. McCue seconded. All in Favor.

[11:57:32 AM](#) Schwartz suggested having a fly-fish fisherman with line going over Bullion into a fish coming out of water and making the fish as the first way finding point (fisherman at Luke's, fish at Bullion Sq.).

[12:02:12 PM](#) Viau asked if there was anything planned for the two dead corners in the parking lot. Board discussed using that for bike parking.

#### D. Staff Reports

- [SR 1](#) Financials
- **SR 2** Upcoming Meetings: July 15, 2025 (Brand will not be attending this meeting)
  - LHTAC/River Street Agreement
  - FY 2026 Budget

[11:01:53 AM](#) Horowitz summarized next meeting.

#### E. Adjourn

[12:04:30 PM](#) Burke motioned to adjourn. Brand seconded. All in Favor.

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 07/15/2025

**District:** All Districts

**STAFF:** BS/LH/JP

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**SUBJECT:** Consideration of tentative approval of the HURA FY26 Budget; selection of public hearing date of August 19, 2025 and authorization to publish the budget public hearing notice.  
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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

- 1) Staff Memo
- 2) FY26 Proposed Budget
- 3) Draft Resolution
- 4) Draft Public Hearing Notice
- 5) Budget Worksheet – 7/25
- 6) RPA Active Report

*Please see Staff Report – Financial AIS dated 07/15/2025 for explanation of June/July Financial Reports.*

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to adopt preliminary budget amount of \$2,769,403 and schedule a public hearing to take place during the scheduled August 19, 2025 meeting to take public input.

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**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_

# Hailey Urban Renewal Agency

115 MAIN STREET SOUTH (208) 788-9815

HAILEY, IDAHO 83333 Fax: (208) 788-2924

**Date:** July 15, 2025

**To:** Hailey Urban Renewal Agency

**From:** Lisa Horowitz, HURA Executive Director

**Request:**

Consideration of a request to adopt the preliminary FY26 budget amount of \$2,769,403 and schedule a public hearing to take place during the scheduled August 19, 2025, meeting to take public input.

**Background:**

Attached is a proposed FY26 draft budget. This budget builds on last year's adopted budget and the work underway. Some key budget considerations from last year include:

**1. Revenues**

- A. **Airport Way Urban Renewal District:** The Airport Way Urban Renewal District revenues were estimated at \$150,000 for FY25, with actual revenues (tax revenue plus interest) of \$148,658 as of June 30, 2025. Staff recommends a tax revenue estimate of \$165,000 for this District, plus modest interest earnings revenue. Additional revenues are expected from the County Warrant anticipated to be received by end of July 2025.
- B. **Gateway Urban Renewal District:** The Gateway Urban Renewal District continues to post revenues greater than estimated in the previous year's budget. For FY25, revenues were estimated at \$482,000, with revenues of \$452,416 as of June 30, 2025. Additional revenues are expected from the County Warrant anticipated to be received by end of July 2025. Staff recommends a tax revenue estimate of \$520,000. (Note that this District will also have modest interest earnings and parking lot revenues.)
- C. **South Hailey Urban Renewal District.** The South Hailey Urban Renewal District has not yet been created, and no revenues have been received. There is a high possibility that this District will be formed in FY26. If the District is created in 2026, revenues would not accrue until FY27.

**2. Expenditures-Gateway District**

- A. **No General Fund budget category:** Last year, the Board discussed removing budget category called "General Fund" that allowed for professional, legal, administration and other services which span all of the URA Districts. (Examples include preparation of budget; monthly packet preparation and minutes, etc.) The Board determined that this category should be removed, and that these expenses should be allocated to each separate District, including the yet-to-be created South Hailey District. As was done last year, these costs in

FY26 Budget Memo

Page 1 of 4

the proposed budget have been distributed equally between the two (2) existing Districts and one (1) future District.

- B. **Gateway Capital Budget.** Last year, the Board built in an estimated bond in the amount of \$2.9 million. Last year's capital budget number was derived as follows:

\$2,900,000 bond proceeds
\$601,906 capital carryover
<u>-\$386,000 first year debt service</u>
\$3,115,906 2025 Capital Budget

Staff proposes a \$1,800,000 capital budget for FY26. This is the estimated funds remaining after the purchase of 111 Empty Saddle Road from the Gateway 2024 Bond.

**C. Owner Participation Agreements (RPA's)**

The Gateway District has ten (10) approved RPAs, and one (1) Grant- Escrow Agreement. Of the RPAs, six (6) are active, three (3) are pending and one (1) is closed. The Grant Escrow Agreement is closed (Blaine Manor Infrastructure, one-time payment).

Of the pending RPA's, staff anticipates one (1) becoming active in FY26 (Mid RVR). Two (2) of the ten (10) are proportioned for HURA to reimburse 75% of the improvements. The remaining seven (7) are still at a 50% reimbursement ratio, but we anticipate several of the owners requesting a modification to their RPA to the 75% reimbursement. To date, \$233,175.52 as been paid out over a four-year period.

As of July 1, 2025 only the Mid RVR Power RPA, which was a one-time payment, has closed. This funding was for power lines on River Street converted to underground. Of the six (6) active RPAs, the Marriott agreement which became active in 2021, will be at 24% paid this year.

For budget discussion purposes, if all of the RPA's were increased to a 75% participation rate, an additional \$25,279 would need to be budgeted annually. Staff recommends budgeting \$86,642 for the RPA's, consisting of approximately \$77,000 towards existing agreements at a potential participation reimbursement rate of 75% and \$10,000 towards one new agreement anticipated to become active in FY26.

Gateway District RPA	Amount District Receives from Taxes paid	Amount owed per current RPA	Amount owed if RPA increases to 75%
Marriott	\$35,783.94	\$17,891.97	\$26,837.96
Silver River Apartments	\$14,868.08	\$7,434.04	\$11,151.06
Blaine Manor Family	\$13,027.94	\$6,513.97	\$9,770.96
Blaine Manor Senior	\$12,983.91	\$6,491.96	\$9,737.93
River Street Townhomes	\$24,451.14	\$12,225.57	\$18,338.36
Spruce Street Duplexes	\$1,073.62	\$805.22	\$805.22

Totals \$102,188.63 \$51,362.72 \$76,641.47

Budget increase for 75% repayment \$25,278.75

New RPA in FY26 (Mid RVR) \$10,000.00

Budget Recommendation \$86,641.47

D. **Empty Saddle Parking Lot.** Expenses related to the 111 Empty Saddle Parking lot are estimated to be \$30,000.

**3. Expenditures: Airport Way District**

Airport Way District expenditures have been primarily Professional Services, most notably the Contract for Services with GGLO for the Airport Way Master Plan. That study is not yet complete. Staff recommends that the same budget amount of \$100,000 be allocated next year to complete this study. \$50,000 was allocated last year for capital projects but remains unspent. Staff recommends the same amount for FY26. The Airport Way District has a projected balance of \$138,9050 as of September 30, 2025. For the FY26, proposed expenditures exceed estimated revenues, and the extra expenditures would be drawn from Airport Way Fund Balance.

**4. Expenditures: South Hailey Urban Renewal District.**

Staff have billed one-third of general expenditures towards this District as directed by the Board in last year’s budget proceedings. Expenditures FY25 to date are \$11,756. These expenditures are being paid for via the \$70,000 loan from the Gateway District to the future South Hailey District. Commission should discuss if this needs to be increased to account for increased staff time.

**Approval Process:**

Today’s discussion is a review of the proposed budget. If the board requests further changes, staff will make those changes and publish the proposed budget, notifying the public and informing them when they can give input to the board before adoption of the final budget. The Agency will hold a public

hearing during the scheduled August meeting and consider a request to adopt the budget during that hearing.

**Budget Impact:**

Adoption of the preliminary budget and the scheduling of a public meeting begins the process of implementing a final budget for the agency's next fiscal year.

**Regulatory Impact:**

N/A

**Conclusion:**

We ask the board to adopt the preliminary budget amount of \$2,769,403 and have staff schedule a public hearing on the budget prior to adopting the final budget at the scheduled August meeting on August 19, 2025.

## FY 26 Proposed Budget Worksheet

	ACTUAL FY24	BUDGET FY25	PROPOSED FY26
<b>REVENUE</b>			
Tax Increment Revenue – Airport Way	\$144,151	\$150,000	\$165,000
Interest - Airport Way	\$7,380	\$5,316	\$7,000
Tax Increment Revenue – Gateway	\$495,394	\$482,000	\$520,000
Interest - Gateway	\$45,152	\$34,684	\$60,000
Potential Bond Revenue – Gateway	\$0	\$2,900,000	\$0
Interest - Gateway Bond	\$0	\$0	\$30,000
Transfers from Gateway Fund Balance			\$1,800,000
Tax Increment Revenue – South District	\$0	\$15,000	\$0
Miscellaneous (eg Parking Revenue)	\$0	\$0	\$1,800
<b>TOTAL HAILEY URA REVENUE</b>	<b>\$692,077</b>	<b>\$3,587,000</b>	<b>\$2,583,800</b>
<b>Airport Way District – Expenditures</b>			
Debt Service	\$0	\$0	\$0
Professional and Legal	\$11,313	\$36,700	\$45,000
Studies and Master Plans	\$0	\$100,000	\$100,000
Administration & Insurance	\$8,473	\$40,000	\$46,000
Other Expenses	\$0	\$1,300	\$1,300
Participation Agreements	\$0	\$0	\$0
Capital Expenses	\$0	\$50,000	\$50,000
<b>TOTAL AIRPORT WAY EXPENDITURES</b>	<b>\$19,786</b>	<b>\$228,000</b>	<b>\$242,300</b>
<b>Gateway District – Expenditures</b>			
Debt Service	\$0	\$456,000	\$385,861
Professional and Legal	\$30,443	\$36,700	\$45,000
Administration & Insurance	\$25,027	\$40,000	\$46,000
Other Expenses	\$0	\$1,300	\$1,300
Participation Agreements	\$24,250	\$60,000	\$86,642
Capital Expenses	\$589,536	\$3,115,906	\$1,800,000
<b>TOTAL GATEWAY EXPENDITURES</b>	<b>\$669,256</b>	<b>\$3,709,906</b>	<b>\$2,364,803</b>
<b>South Urban District – Expenditures</b>			
Loan from Gateway	\$0	\$70,000	\$70,000
Debt Service	\$0	\$0	\$0
Professional and Legal	\$27,131	\$36,700	\$45,000
Administration & Insurance	\$6,282	\$40,000	\$46,000
Other Expenses	\$0	\$1,300	\$1,300
Participation Agreements	\$0	\$0	\$0
Capital Expenses	\$0	\$0	\$0
<b>TOTAL SOUTH URBAN EXPENDITURES</b>	<b>\$33,413</b>	<b>\$148,000</b>	<b>\$162,300</b>
<b>TOTAL EXPENDITURES</b>	<b>\$722,455</b>	<b>\$4,085,906</b>	<b>\$2,769,403</b>
<b>CHANGE IN FUND BALANCE</b>	<b>-\$30,378</b>	<b>-\$498,906</b>	<b>-\$185,603</b>
<b>FUND BALANCE BEGINNING AIRPORT</b>	<b>\$79,891</b>	<b>\$211,636</b>	<b>\$138,952</b>
<b>FUND BALANCE BEGINNING GATEWAY</b>	<b>\$635,765</b>	<b>\$507,055</b>	<b>\$213,833</b>
<b>FUND BALANCE ENDING AIRPORT</b>	<b>\$211,636</b>	<b>\$138,952</b>	<b>\$68,652</b>
<b>FUND BALANCE ENDING GATEWAY</b>	<b>\$507,055</b>	<b>\$213,833</b>	<b>\$260,830</b>
<i>Loan to South Urban (District TBD)</i>	<i>-\$33,413</i>	<i>-\$166,413</i>	<i>-\$328,713</i>

BY THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF THE CITY OF HAILEY, IDAHO A/K/A/ HAILEY URBAN RENEWAL AGENCY:

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF THE CITY OF HAILEY, IDAHO A/K/A THE HAILEY URBAN RENEWAL AGENCY, TO BE TERMED THE ANNUAL APPROPRIATION RESOLUTION, APPROPRIATING SUMS OF MONEY AUTHORIZED BY LAW AND DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITY OF THE URBAN RENEWAL AGENCY, FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, FOR ALL GENERAL, SPECIAL, AND CORPORATE PURPOSES; DIRECTING THE AGENCY ADMINISTRATOR TO SUBMIT SAID BUDGET; AND PROVIDING AN EFFECTIVE DATE

THIS RESOLUTION, made on the date hereinafter set forth by the Urban Renewal Agency of Hailey, Idaho, also known as the Hailey Urban Renewal Agency, an independent public body, corporate and politic, authorized under the authority of the Idaho Urban Renewal Law of 1965, Chapter 20, Title 50, Idaho Code, as amended (the “Law”), and the Local Economic Development Act, Chapter 29, Title 50, Idaho Code, as amended (the “Act”), a duly created and functioning urban renewal agency for Hailey, Idaho, hereinafter referred to as the “Agency.”

WHEREAS, on or about January 25, 2010, by Resolution No. 2010-02 the City Council (“City Council”) of the City of Hailey (“City”) found that deteriorating areas exist in the City; therefore, for the purposes of the Law, the City Council created the Agency pursuant to the Law, authorizing it to transact business and exercise the powers granted by the Law and Act upon making the findings of necessity required for creating said Agency;

WHEREAS, pursuant to Resolution No. 2010-02, the Mayor, with the advice and consent of the City Council, appointed a Board of Commissioners of the Agency;

WHEREAS, the City Council, after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Gateway District Urban Renewal Project (the “Gateway Plan”);

WHEREAS, following said public hearing the City Council adopted its Ordinance No. 1138 on October 15, 2013, approving the Gateway Plan and making certain findings;

WHEREAS, the City Council after notice duly published, conducted a public hearing on the Urban Renewal Plan for the Airport Way District Urban Renewal Project (the “Airport Way Plan”);

WHEREAS, following said public hearing the City Council adopted its Ordinance No. 1295 on November 22, 2021, approving the Airport Way Plan and making certain findings;

WHEREAS, pursuant to Idaho Code Sections 50-2006(5)(d), 50-2903(5), and 50-1002, the Agency prepared a budget, attached hereto as Exhibit A, and the Agency tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2025, and ending September 30, 2026, by virtue of its action at the Agency's Board meeting of July 15, 2025;

WHEREAS, Agency has previously published notice of a public hearing to be conducted on August 19, 2025, at 11:00 a.m. at the City Council Chambers, Hailey, Idaho, a copy of which notice is attached hereto as Exhibit B and incorporated herein by reference;

WHEREAS, on August 19, 2025, pursuant to Sections 50-2006(5)(d), 50-2903(5), and 50 1002, Idaho Code, the Agency held a public hearing at the City Council Chambers, Hailey, Idaho, on the proposed budget and considered public comment, along with Board input, on services, expenditures, and revenues planned for Fiscal Year 2026;

WHEREAS, pursuant to Sections 50-2006(5)(d), 50-2903(5), and 50-1002, Idaho Code, the Agency is required to pass an annual appropriation resolution and submit the resolution to the City of Hailey, Idaho, on or before September 1, 2025;

NOW, THEREFORE, BE IT RESOLVED BY THE MEMBERS OF THE BOARD OF COMMISSIONERS OF THE URBAN RENEWAL AGENCY OF THE CITY OF HAILEY, IDAHO, A/K/A/ HAILEY URBAN RENEWAL AGENCY, AS FOLLOWS:

Section 1. That the above statements are true and correct.

Section 2. That the sums of money, or as much thereof as may be authorized by law, needed, or deemed necessary to defray all expenses and liabilities of the Agency, as set forth in Exhibits A and B, which is annexed hereto and by reference made a part of this Resolution, reflecting no changes from the proposed FY 2026 Budget which was published on August 6, 2025 and August 13, 2025, and the same are hereby appropriated for the general, special, and corporate purposes and objectives of the Agency for the fiscal year commencing October 1, 2025 and ending September 30, 2026.

Section 3. That the Chair, Vice-Chair, or Agency Administrator shall submit the Resolution and budget to the City of Hailey on or before September 1, 2025, and any other entity entitled to a copy of the Resolution and budget.

Section 4. That this Resolution shall be in full force and effect immediately upon its adoption and approval.

PASSED By the Urban Renewal Agency of the City of Hailey, Idaho, on August 19, 2025. Signed by the Chair of the Board of Commissioners, and attested by the Secretary to the Board of Commissioners, on August 19, 2025.

HAILEY URBAN RENEWAL AGENCY

\_\_\_\_\_  
Chair

ATTEST:

By \_\_\_\_\_  
Secretary

DRAFT

**EXHIBIT A**  
**Complete Budget**

RESOLUTION NO. HURA 2025-\_\_\_\_\_  
Adopted: August 19, 2025

DRAFT

**EXHIBIT B**  
**Published Notice**

RESOLUTION NO. HURA 2025-\_\_\_\_  
Adopted: August 19, 2025

DRAFT

**Notice of Public Hearing  
Hailey Urban Renewal Agency  
Proposed Budget for Fiscal Year 2026**

A public hearing for consideration of the proposed Hailey Urban Renewal Agency budget for the fiscal year that begins October 1, 2025, and ends September 30, 2026, will be held at the Hailey City Council Chambers, located at 115 Main St. S, Hailey, Idaho on August 19, 2025 at 11:00 a.m., pursuant to Idaho Code 50-1002 and 50-2903(5). Written comments may be mailed prior to the meeting to: Hailey Urban Renewal Agency, ATTN: Lisa Horowitz, 115 Main St. S., Hailey, ID, 83333 or emailed to [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org). Oral comments are welcome at the public hearing.

The Agency budget funds the programs, operations/administration, services and capital projects that the Agency Board has determined to be important to meet the Agency’s strategic goals as described in the Urban Renewal Plan for the Gateway District Urban Renewal Project, as approved by the City Council by the adoption of Ordinance No. 1138 on October 15, 2013, and the Urban Renewal Plan for the Airport Way District Urban Renewal Project, as approved by the City Council by the adoption of Ordinance No. 1295 on November 22, 2021.

The public hearing on the proposed budget is required for formal adoption of the FY26 budget. The City Council chambers are accessible to persons with disabilities.

	ACTUAL FY24	BUDGET FY25	PROPOSED FY26
<b>REVENUE</b>			
Tax Increment Revenue – Airport Way	\$144,151	\$150,000	
Interest - Airport Way	\$7,371	\$5,316	
Tax Increment Revenue – Gateway	\$495,394	\$482,000	
Interest - Gateway	\$45,152	\$34,684	
Bond Revenue – Gateway	-	\$2,900,000	
Interest- Gateway Bond	-	-	
Tax Increment Revenue – South District	-	\$15,000	
<b>TOTAL HAILEY URA REVENUE</b>	<b>\$1,421,839</b>	<b>\$3,572,000</b>	
<b>TOTAL AIRPORT WAY EXPENDITURES</b>	\$19,786	\$228,000	
<b>TOTAL GATEWAY EXPENDITURES</b>	\$669,379	\$3,709,906	
<b>TOTAL SOUTH URBAN EXPENDITURES</b>	\$28,063	\$148,000	
<b>TOTAL EXPENDITURES</b>	<b>\$717,224</b>	<b>\$4,085,906</b>	
<b>CHANGE IN FUND BALANCE</b>	\$704,615	-\$498,906	
<b>FUND BALANCE BEGINNING</b>	\$864,801	\$1,569,416	
<b>FUND BALANCE ENDING</b>	<b>\$1,569,416</b>	<b>\$1,070,510</b>	

The proposed expenditures and revenues for FY26 have been tentatively approved by the Urban Renewal Agency at the Board Meeting on July 15, 2025.

Lisa Horowitz, Executive Director of the Hailey Urban Renewal Agency.

PUBLISH IDAHO MOUNTAIN EXPRESS **August 6 and August 13, 2025.**

Report Criteria:

Includes all accounts

Includes grand totals

Account Number	Title	2024-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2024-25 Current year Remaining	2024-25 Current year Percent
<b>Revenue</b>						
300100	Interest Income	.00	.00	.00	.00	.00
	Total Revenue:	.00	.00	.00	.00	.00
<b>Revenue</b>						
310100	Interest Income - Airport Way	7,523.14	7,523.14	5,316.00	2,207.14-	141.52
315010	Tax Increment Revenue - Airpor	141,135.72	141,135.72	150,000.00	8,864.28	94.09
	Total Revenue:	148,658.86	148,658.86	155,316.00	6,657.14	95.71
<b>Revenue</b>						
320100	Interest Income - Gateway	56,548.41	56,548.41	34,684.00	21,864.41-	163.04
325010	Tax Increment Revenue - Gatewa	395,867.66	395,867.66	482,000.00	86,132.34	82.13
	Total Revenue:	452,416.07	452,416.07	516,684.00	64,267.93	87.56
<b>Revenue</b>						
330100	Interest Income - South	.00	.00	.00	.00	.00
335010	Tax Increment Revenue - South	.00	.00	15,000.00	15,000.00	.00
	Total Revenue:	.00	.00	15,000.00	15,000.00	.00
<b>Revenue</b>						
340100	Interest Income - Gateway Bond	32,494.51	32,494.51	2,900,000.00	2,867,505.49	1.12
	Total Revenue:	32,494.51	32,494.51	2,900,000.00	2,867,505.49	1.12
<b>General</b>						
400200	Administrative Expenses	.00	.00	.00	.00	.00
400250	Other Expenses	.00	.00	.00	.00	.00
400300	Capital Expenses	.00	.00	.00	.00	.00
400400	Insurance	.00	.00	.00	.00	.00
400500	Participation Agreements	.00	.00	.00	.00	.00
400600	Professional and legal Service	.00	.00	.00	.00	.00
400800	Interest / Debt Service Expens	.00	.00	.00	.00	.00
401000	Notes Payable	.00	.00	.00	.00	.00
	Total General:	.00	.00	.00	.00	.00
<b>Airport Way</b>						
410200	Administrative Expenses - Airp	6,304.93	6,304.93	40,000.00	33,695.07	15.76
410250	Other Expenses Airport	.00	.00	1,300.00	1,300.00	.00
410300	Capital Expenses - Airport Way	.00	.00	50,000.00	50,000.00	.00
410400	Insurance - Airport Way	395.67	395.67	.00	395.67-	.00
410500	Participation Agreements - Air	.00	.00	.00	.00	.00
410600	Professional and legal Service	7,692.38	7,692.38	36,700.00	29,007.62	20.96
410700	Studies and Master Plans Airp	60,992.66	60,992.66	100,000.00	39,007.34	60.99
410800	Debt Service Airport	.00	.00	.00	.00	.00
411000	Notes Payable - Airport Way	.00	.00	.00	.00	.00

Account Number	Title	2024-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2024-25 Current year Remaining	2024-25 Current year Percent
Total Airport Way:		75,385.64	75,385.64	228,000.00	152,614.36	33.06
<b>Gateway</b>						
420200	Administrative Expenses - Gate	7,106.83	7,106.83	40,000.00	32,893.17	17.77
420250	Other Expenses Gateway	.00	.00	1,300.00	1,300.00	.00
420300	Capital Expenses - Gateway	107,591.25	107,591.25	3,115,906.00	3,008,314.75	3.45
420400	Insurance - Gateway	395.67	395.67	.00	395.67-	.00
420500	Participation Agreements - Gat	62,722.50	62,722.50	60,000.00	2,722.50-	104.54
420600	Professional and legal Service	57,080.47	57,080.47	36,700.00	20,380.47-	155.53
420800	Debt Service Gateway	50,500.00	50,500.00	456,000.00	405,500.00	11.07
421000	Notes Payable - Gateway	.00	.00	.00	.00	.00
Total Gateway:		285,396.72	285,396.72	3,709,906.00	3,424,509.28	7.69
<b>South Urban</b>						
430200	Administrative Expense South U	3,342.90	3,342.90	40,000.00	36,657.10	8.36
430250	Other Expenses South	.00	.00	1,300.00	1,300.00	.00
430400	Insurance - South Urban	.00	.00	.00	.00	.00
430401	Insurance South URD	395.66	395.66	.00	395.66-	.00
430500	Participation Agreements - Sou	.00	.00	.00	.00	.00
430600	Professional and Legal Service	8,017.28	8,017.28	36,700.00	28,682.72	21.85
430900	Loan from Gateway South Urban	.00	.00	70,000.00	70,000.00	.00
Total South Urban:		11,755.84	11,755.84	148,000.00	136,244.16	7.94
Grand Totals:		261,031.24	261,031.24	498,906.00-	759,937.24-	52.32-

**ACTIVE/Closed RPA Overview**

Tax Year (Applicant paid in following year after showing taxes paid & URA has received money.)					2024			2023			2022			2021	
Project Name	Approved Infrastructure Costs per RPA	Current Amount owed to applicant	Total Paid to Applicant	% Paid	Amount District Recieves from Taxes paid	Amount Eligibil for Reimbursement	Amount paid to date	Amount District Recieves from Taxes paid	Amount owed	Amount paid to date	Amount District Recieves from Taxes paid	Amount Eligibil for Reimbursement	Amount paid to date	Amount Eligibil for Reimbursement	Amount paid to date
Blaine Manor Infrastructure	\$84,600.00	\$84,600.00	\$84,600.00	100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marriott	\$369,623.00	\$316,098.18	\$53,524.82	17%	\$35,783.94	\$17,891.97	\$0.00	\$21,118.28	\$10,559.14	\$5,279.57	\$38,933.27	\$19,496.64	\$9,748.32	\$23,469.04	\$11,734.52
Silver River Apartments	\$216,267.50	\$202,452.50	\$13,815.00	7%	\$14,868.08	\$7,434.04	\$0.00	\$8,164.00	\$4,082.00	\$4,082.00	\$12,130.09	\$6,065.04	\$6,065.04	\$3,667.96	\$3,667.96
Blaine Manor Family	\$55,260.72	\$47,458.82	\$7,801.90	16%	\$13,027.94	\$6,513.97	\$0.00	\$7,763.35	\$3,881.68	\$3,881.68	\$15,680.91	\$7,840.45	\$3,920.22	\$0.00	\$0.00
Blaine Manor Senior	\$55,260.73	\$46,433.45	\$8,827.28	19%	\$12,983.91	\$6,491.96	\$0.00	\$7,686.12	\$3,843.06	\$3,843.06	\$19,936.89	\$9,968.44	\$4,984.22	\$0.00	\$0.00
River Street Townhomes	\$297,390.00	\$296,074.81	\$1,315.19	0%	\$24,451.14	\$12,225.57	\$0.00	\$2,630.37	\$1,315.19	\$1,315.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spruce Street Duplexes	\$196,380.00	\$195,811.17	\$568.83	0%	\$1,073.62	\$805.22	\$0.00	\$1,137.65	\$568.83	\$568.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mid RVR Power	\$62,722.50	\$62,722.50	\$62,722.50	100%	\$0.00	\$62,722.50	\$62,722.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Totals</b>	\$1,252,904.45	\$1,167,051.43	\$233,175.52	20%	\$102,188.63	\$114,085.22	\$62,722.50	\$48,499.77	\$24,249.89	\$24,249.90	\$86,681.16	\$43,370.57	\$34,466.12	\$27,137.00	\$27,137.00

### Agreement Status

Status	District	Resolution No.	Project Name	% of RPA Reimbursement	Address	RPA Expiration Date	Payment amount not to exceed	Commence Date (see 6b, for explanation. ex: C of O)	Notice of Completion	Letter of Reimbursement Compliance	Actual Eligible Costs (if Applicable)
Active	Gateway	2019-002	Marriott Hotel	50%	711 N Main St	Completion or 12/31/2033	\$369,623.00	11/18/2020	1/11/2021	1/20/2022	-
Active	Gateway	2020-005	Blaine Manor Family	50%	706 S Main Street	Completion or 12/31/2033	\$55,260.72	6/22/2022	6/1/2023	6/14/2023	\$55,260.72
Active	Gateway	2022-004	Blaine Manor Senior	50%	706 S Main Street	Completion or 12/31/2033	\$55,260.72	12/10/2021	6/1/2023	6/14/2023	\$55,260.73
Closed	Gateway	2022-003	Blaine Manor Infrastructure		706 S Main Street	-	\$84,600.00	-	-	-	\$84,600.00
Pending Owner	Gateway	2020-007	Broyles, LLC	50%	809 S 3rd Ave	Completion or 12/31/2033	\$68,134.70				
Active	Gateway	2022-002	River Street Townhomes	50%	410 N River Street	Completion or 12/31/2033	\$297,390.00	3/8/2023	1/9/2024	1/10/2024	\$297,390.00
Active	Gateway		Silver River Apartments	50%	Lots 18-20, Blk 56, Townsite	Completion or 12/31/2033	\$216,267.50	8/2/2021	-	4/19/2022	\$216,267.50
Pending Owner	Gateway	2024-001	River Lane Apartments	50%	403 N 3rd Ave	Completion or 12/31/2032	\$1,217,578.00				
Active	Gateway	2024-009	Spruce Street Duplexes	75%	109 & 111 Spruce Street	Completion or 12/31/2033	\$196,380.00	4/1/2024	2024	2024	\$196,380.00
Pending Owner	Gateway	2024-007	Mid River RPA	75%	317 N River St	Completion or 12/31/2034	\$281,542.39				
Closed	Gateway	2024-008	Mid River Power RPA	NA	318 N River St	Completion or 12/31/2035	\$62,722.50	11/12/2024	2024	2024	\$62,722.50

**Totals**

\$2,904,759.53

\$967,881.45

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 07/15/25

**District:** Airport Way District

**STAFF:** LH / LE

-----  
**SUBJECT:** Discussion and update on Airport Way Master Transportation Plan.  
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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Discussion and update by staff on Airport Way Master Transportation Plan.

**Airport Way Upcoming Schedule**

<b>Date</b>	<b>Description</b>	<b>Notes</b>
13-Jan	Launch survey	Website, IME ad, email, HURA board, newsletter
January 22/24	IME survey advertisement	Due to IME January 17
14-Feb	Close survey	
24-Feb	Internal meeting	Review survey results and board presentation
28-Feb	Internal meeting	Scheduled 1-2:30 with Hales Engineering
8-Aug	Display ad reservation IME	Reserve space in August 13 & 20 editions for August 21 public meeting advert
August 13 & 20	IME public meeting advert	Advertisement for August 21 public meeting (location TBD)
Week of August 18	Stakeholder meetings	Chamber, Mountain Rides, Airport, LDS Church
19-Aug	HURA meeting	Present survey results and August 21 public presentation to board
	Stakeholder meeting	Select Airport Way businesses
21-Aug	Public meeting	Visitor Center
2-Sep	P&Z meeting	Update on draft Master Plan
16-Sep	HURA SPECIAL MEETING	Update on draft Master Plan - special meeting rescheduled from cancelled April 15 regular meeting
22-Sep	Council meeting	Council briefing on options
21-Oct	HURA SPECIAL MEETING	Adopt final Master Plan - <del>Consider keeping regular April 15 meeting for adoption</del>
27-Oct	Council meeting	Adopt final Master Plan
23-Nov	P&Z meeting	Approval of typical section

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

No action.

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**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 07/15/25

**District:** Gateway and Airport Way Districts

**STAFF:** JP

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**SUBJECT:** Monthly review of financials.

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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

- 1) Monthly Recap
  - 2) Financial Statements
  - 3) Budget Worksheet
- 

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

No action.

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**ACTION OF THE HAILEY URBAN RENEWAL BOARD:**

Date \_\_\_\_\_

Administrative Assistant \_\_\_\_\_

HAILEY URBAN RENEWAL AGENCY  
REVENUE AND EXPENDITURE RECAP BY DISTRICT  
6/30/2025

AIRPORT	Period Actual	YTD Actual	BUDGET	Unexpended
TOTAL REVENUE	6,003.52	148,658.86	155,316.00	6,657.14
TOTAL EXPENSES	<u>-</u>	<u>75,013.97</u>	<u>228,000.00</u>	<u>152,986.03</u>
CHANGE TO FUND BALANCE	6,003.52	73,644.89	(72,684.00)	(146,328.89)
Beginning Fund Balance	79,891.00	79,891.00	79,891.00	
Ending Fund Balance	85,894.52	153,535.89	7,207.00	

GATEWAY	Period Actual	YTD Actual	BUDGET	Unexpended
TOTAL REVENUE	25,976.90	484,910.58	516,884.00	31,973.42
TOTAL EXPENSES	<u>271,927.99</u>	<u>271,927.99</u>	<u>3,709,906.00</u>	<u>3,437,978.01</u>
CHANGE TO FUND BALANCE	(245,951.09)	212,982.59	(3,193,022.00)	(3,406,004.59)
Beginning Fund Balance	507,055.00	507,055.00	507,055.00	
Ending Fund Balance	261,103.91	720,037.59	(2,685,967.00)	

SOUTH	Period Actual	YTD Actual	BUDGET	Unexpended
TOTAL REVENUE	-	-	15,000.00	15,000.00
TOTAL EXPENSES	<u>11,059.19</u>	<u>11,059.19</u>	<u>148,000.00</u>	<u>136,940.81</u>
CHANGE TO LOAN from GW Dist	(11,059.19)	(11,059.19)	(133,000.00)	(121,940.81)
Beginning Fund Balance				
Ending Fund Balance	335,939.24	862,514.29		

HAILEY URBAN RENEWAL AGENCY  
BALANCE SHEET  
JULY 31, 2025

ASSETS

100010	LGIP - AIRPORT WAY	353,035.08	
100100	MOUTAIN WEST SAVINGS	104,374.19	
120000	PROPERTY TAXES RECEIVABLE	7,779.04	
120015	LGIP GATEWAY BOND	2,964,197.15	
120020	LGIP - GATEWAY	462,326.03	
	TOTAL ASSETS		3,891,711.49

LIABILITIES AND EQUITY

LIABILITIES

220010	2024 BOND SERIES GATEWAY	2,945,403.14	
	TOTAL LIABILITIES		2,945,403.14

FUND EQUITY

250000	UNRESTRICTED NET ASSETS	685,277.11	
	REVENUE OVER EXPENDITURES - YTD	261,031.24	
	BALANCE - CURRENT DATE		946,308.35
	TOTAL FUND EQUITY		946,308.35
	TOTAL LIABILITIES AND EQUITY		3,891,711.49

HAILEY URBAN RENEWAL AGENCY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING JULY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 31</u>					
310100 INTEREST INCOME - AIRPORT WAY	1,692.29	7,523.14	5,316.00	( 2,207.14)	141.5
315010 TAX INCREMENT REVENUE - AIRPOR	5,358.64	141,135.72	150,000.00	8,864.28	94.1
TOTAL SOURCE 31	7,050.93	148,658.86	155,316.00	6,657.14	95.7
<u>SOURCE 32</u>					
320100 INTEREST INCOME - GATEWAY	3,153.07	56,548.41	34,684.00	( 21,864.41)	163.0
325010 TAX INCREMENT REVENUE - GATEWA	14,075.39	395,867.66	482,000.00	86,132.34	82.1
TOTAL SOURCE 32	17,228.46	452,416.07	516,684.00	64,267.93	87.6
<u>SOURCE 33</u>					
335010 TAX INCREMENT REVENUE - SOUTH	.00	.00	15,000.00	15,000.00	.0
TOTAL SOURCE 33	.00	.00	15,000.00	15,000.00	.0
<u>SOURCE 34</u>					
340100 INTEREST INCOME - GATEWAY BOND	21,546.36	32,494.51	2,900,000.00	2,867,505.49	1.1
TOTAL SOURCE 34	21,546.36	32,494.51	2,900,000.00	2,867,505.49	1.1
TOTAL REVENUE	45,825.75	633,569.44	3,587,000.00	2,953,430.56	17.7

HAILEY URBAN RENEWAL AGENCY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING JULY 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT WAY</u>					
410200 ADMINISTRATIVE EXPENSES - AIRP	1,818.04	6,304.93	40,000.00	33,695.07	15.8
410250 OTHER EXPENSES AIRPORT	.00	.00	1,300.00	1,300.00	.0
410300 CAPITAL EXPENSES - AIRPORT WAY	.00	.00	50,000.00	50,000.00	.0
410400 INSURANCE - AIRPORT WAY	.00	395.67	.00	( 395.67)	.0
410600 PROFESSIONAL AND LEGAL SERVICE	3,029.71	7,692.38	36,700.00	29,007.62	21.0
410700 STUDIES AND MASTER PLANS AIRP	.00	60,992.66	100,000.00	39,007.34	61.0
<b>TOTAL AIRPORT WAY</b>	<b>4,847.75</b>	<b>75,385.64</b>	<b>228,000.00</b>	<b>152,614.36</b>	<b>33.1</b>
<u>GATEWAY</u>					
420200 ADMINISTRATIVE EXPENSES - GATE	2,023.17	7,106.83	40,000.00	32,893.17	17.8
420250 OTHER EXPENSES GATEWAY	.00	.00	1,300.00	1,300.00	.0
420300 CAPITAL EXPENSES - GATEWAY	12,591.25	107,591.25	3,115,906.00	3,008,314.75	3.5
420400 INSURANCE - GATEWAY	.00	395.67	.00	( 395.67)	.0
420500 PARTICIPATION AGREEMENTS - GAT	.00	62,722.50	60,000.00	( 2,722.50)	104.5
420600 PROFESSIONAL AND LEGAL SERVICE	618.18	57,080.47	36,700.00	( 20,380.47)	155.5
420800 DEBT SERVICE GATEWAY	.00	50,500.00	456,000.00	405,500.00	11.1
<b>TOTAL GATEWAY</b>	<b>15,232.60</b>	<b>285,396.72</b>	<b>3,709,906.00</b>	<b>3,424,509.28</b>	<b>7.7</b>
<u>SOUTH URBAN</u>					
430200 ADMINISTRATIVE EXPENSE SOUTH U	1,803.25	3,342.90	40,000.00	36,657.10	8.4
430250 OTHER EXPENSES SOUTH	.00	.00	1,300.00	1,300.00	.0
430401 INSURANCE SOUTH URD	.00	395.66	.00	( 395.66)	.0
430600 PROFESSIONAL AND LEGAL SERVICE	943.16	8,017.28	36,700.00	28,682.72	21.9
430900 LOAN FROM GATEWAY SOUTH URBAN	.00	.00	70,000.00	70,000.00	.0
<b>TOTAL SOUTH URBAN</b>	<b>2,746.41</b>	<b>11,755.84</b>	<b>148,000.00</b>	<b>136,244.16</b>	<b>7.9</b>
<b>TOTAL EXPENDITURES</b>	<b>22,826.76</b>	<b>372,538.20</b>	<b>4,085,906.00</b>	<b>3,713,367.80</b>	<b>9.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>22,998.99</b>	<b>261,031.24</b>	<b>( 498,906.00)</b>	<b>( 759,937.24)</b>	<b>52.3</b>

Report Criteria:

- Includes all accounts
- Includes grand totals

Account Number	Title	2024-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2024-25 Current year Remaining	2024-25 Current year Percent
<b>Revenue</b>						
300100	Interest Income	.00	.00	.00	.00	.00
	Total Revenue:	.00	.00	.00	.00	.00
<b>Revenue</b>						
310100	Interest Income - Airport Way	7,523.14	7,523.14	5,316.00	2,207.14-	141.52
315010	Tax Increment Revenue - Airpor	141,135.72	141,135.72	150,000.00	8,864.28	94.09
	Total Revenue:	148,658.86	148,658.86	155,316.00	6,657.14	95.71
<b>Revenue</b>						
320100	Interest Income - Gateway	56,548.41	56,548.41	34,684.00	21,864.41-	163.04
325010	Tax Increment Revenue - Gatewa	395,867.66	395,867.66	482,000.00	86,132.34	82.13
	Total Revenue:	452,416.07	452,416.07	516,684.00	64,267.93	87.56
<b>Revenue</b>						
330100	Interest Income - South	.00	.00	.00	.00	.00
335010	Tax Increment Revenue - South	.00	.00	15,000.00	15,000.00	.00
	Total Revenue:	.00	.00	15,000.00	15,000.00	.00
<b>Revenue</b>						
340100	Interest Income - Gateway Bond	32,494.51	32,494.51	2,900,000.00	2,867,505.49	1.12
	Total Revenue:	32,494.51	32,494.51	2,900,000.00	2,867,505.49	1.12
<b>General</b>						
400200	Administrative Expenses	.00	.00	.00	.00	.00
400250	Other Expenses	.00	.00	.00	.00	.00
400300	Capital Expenses	.00	.00	.00	.00	.00
400400	Insurance	.00	.00	.00	.00	.00
400500	Participation Agreements	.00	.00	.00	.00	.00
400600	Professional and legal Service	.00	.00	.00	.00	.00
400800	Interest / Debt Service Expens	.00	.00	.00	.00	.00
401000	Notes Payable	.00	.00	.00	.00	.00
	Total General:	.00	.00	.00	.00	.00
<b>Airport Way</b>						
410200	Administrative Expenses - Airp	6,304.93	6,304.93	40,000.00	33,695.07	15.76
410250	Other Expenses Airport	.00	.00	1,300.00	1,300.00	.00
410300	Capital Expenses - Airport Way	.00	.00	50,000.00	50,000.00	.00
410400	Insurance - Airport Way	395.67	395.67	.00	395.67-	.00
410500	Participation Agreements - Air	.00	.00	.00	.00	.00
410600	Professional and legal Service	7,692.38	7,692.38	36,700.00	29,007.62	20.96
410700	Studies and Master Plans Airp	60,992.66	60,992.66	100,000.00	39,007.34	60.99
410800	Debt Service Airport	.00	.00	.00	.00	.00
411000	Notes Payable - Airport Way	.00	.00	.00	.00	.00

Account Number	Title	2024-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2024-25 Current year Remaining	2024-25 Current year Percent
Total Airport Way:		75,385.64	75,385.64	228,000.00	152,614.36	33.06
<b>Gateway</b>						
420200	Administrative Expenses - Gate	7,106.83	7,106.83	40,000.00	32,893.17	17.77
420250	Other Expenses Gateway	.00	.00	1,300.00	1,300.00	.00
420300	Capital Expenses - Gateway	107,591.25	107,591.25	3,115,906.00	3,008,314.75	3.45
420400	Insurance - Gateway	395.67	395.67	.00	395.67-	.00
420500	Participation Agreements - Gat	62,722.50	62,722.50	60,000.00	2,722.50-	104.54
420600	Professional and legal Service	57,080.47	57,080.47	36,700.00	20,380.47-	155.53
420800	Debt Service Gateway	50,500.00	50,500.00	456,000.00	405,500.00	11.07
421000	Notes Payable - Gateway	.00	.00	.00	.00	.00
Total Gateway:		285,396.72	285,396.72	3,709,906.00	3,424,509.28	7.69
<b>South Urban</b>						
430200	Administrative Expense South U	3,342.90	3,342.90	40,000.00	36,657.10	8.36
430250	Other Expenses South	.00	.00	1,300.00	1,300.00	.00
430400	Insurance - South Urban	.00	.00	.00	.00	.00
430401	Insurance South URD	395.66	395.66	.00	395.66-	.00
430500	Participation Agreements - Sou	.00	.00	.00	.00	.00
430600	Professional and Legal Service	8,017.28	8,017.28	36,700.00	28,682.72	21.85
430900	Loan from Gateway South Urban	.00	.00	70,000.00	70,000.00	.00
Total South Urban:		11,755.84	11,755.84	148,000.00	136,244.16	7.94
Grand Totals:		261,031.24	261,031.24	498,906.00-	759,937.24-	52.32-

**Return to Agenda**