

Hailey Urban Renewal Agency Agenda
Hailey City Hall
115 South Main Street
Council Chambers – upstairs AND via Teams
Tuesday, September 16, 2025 at 11:00 AM

THIS MEETING IS BEING HELD IN MICROSOFT TEAMS.

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 237 503 468 111

Passcode: q2iFwo

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 469-206-8535,,324529467#](#) United States, Dallas

Phone Conference ID: 324 529 467#

Email: Public comments may be shared with the Agency Board via email to Lisa Horowitz, lisa.horowitz@haileycityhall.org. Emails or other written testimony must be **received no later than 5:00 p.m. on Monday, September 15, 2025.**

Live Meeting Attendance: Members of the public wishing to attend the meeting may do so remotely through the virtual platform with a phone or a computer or in person. The Agency strives to make the meeting available virtually but cannot guarantee access due to platform failure, internet interruptions or other potential technological malfunctions. Log-in information is located at the top of this agenda.

If there are any questions, contact Lisa Horowitz at lisa.horowitz@haileycityhall.org or (208) 788-4221.

Chair:	Larry Schwartz
Vice Chair:	Sandi Viau
Treasurer	Becky Stokes
Board Members	Martha Burke, Bob Brand, Brian McCue
Staff Support:	Lisa Horowitz, Executive Director of HURA and City Administrator

Next Resolution Available: 2025-008

- A. 11:00 AM CALL TO ORDER**
- B. Motion to Amend the Agenda. ACTION ITEM**
- C. [11:00 am to 11:05 am](#) Consent Agenda (ACTION ITEM):**
 - [CA 1](#) Motion to approve bills since August 26, 2025. **ACTION ITEM**
 - [CA 1](#) Motion to ratify Mountain West Bank Loan Payment. **ACTION ITEM**
 - [CA 2](#) Motion to approve meeting minutes dated August 26, 2025. **ACTION ITEM**
- D. [11:15 am to 11:45 am](#) Old Business (ACTION ITEM):**
 - [OB 1](#) Discussion of River Street and LHTAC projects for FY25. **ACTION ITEM**
 - [OB 2](#) Discussion of 111 Empty Saddle Trail. **ACTION ITEM**
- E. [11:45 am to 12:00](#) Staff Reports**
 - [SR 1](#) Financials
 - [SR 2](#) Upcoming Meetings: October 21, 2025
- F. [12:00 pm](#) Adjourn**

AGENDA ITEM SUMMARY

DATE: 09/16/2025

District: Gateway and Airport Way Districts

STAFF: JP/BS

SUBJECT: Motion to approve bills since September 16, 2025.

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Below is a summary of current bills due, all invoices are attached for details.

Company	Invoice Date	Description	Invoice #	Amount Due
Lisa Enourato	9/5/2025	Admin Services	116	\$340.00
IME	8/20/2025	FY26 Budget Notice		\$356.25
Elam & Burke	8/31/2025	General Services	217314	\$3,810.00
Redevelopment Association of Idaho	9/3/2025	Membership Dues & Legislative Contribution	M16034	\$1,250.00
ICRMP	9/3/2025	1st half of Annual Insurance. 2nd half due in April 2026	18042-2026	\$1,199.00
				\$6,955.25

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve bills since September 16, 2025.

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

Invoice 116 Detail

HURA

Date	Task	Time
5-Aug-25	Airport Way Schedule Prep	1
5-Aug-25	HURA Staff Mtg	1
9-Aug-25	Airport Way/Budget Prep	0.5
9-Aug-25	Budget Prep	0.5
26-Aug-25	HURA Mtg	1

TOTAL 4

	General	Gateway	Airport	South
	2.5		1.5	0
General divided by 3	0.83333333		0.83333333	0.83333333
Total Hours Billed per District	0.8		2.3	0.8
Total Amount Billed per District	\$70.83		\$198.33	\$70.83

Purchase Order

Hailey Urban Renewal Agency
115 S Main St Ste H
Hailey ID 83333

P. O. Number: 00028

Phone: (208) 788-4221
Fax:

To: 1036 MT EXPRESS P O BOX 1013 KETCHUM ID 83340	Ship to: HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
--	--

P. O. Date	Created By	Requested By	Department	Req Number	Terms
09/11/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	FY26 Budget Notice 410200	118.75	118.75
1.00	FY26 Budget Notice 420200	118.75	118.75
1.00	FY26 Budget Notice 430200	118.75	118.75
	SHIPPING & HANDLING		0.00
	TOTAL PO AMOUNT		356.25

Authorized Signature



IDAHO MOUNTAIN EXPRESS • SUN VALLEY GUIDE • REAL ESTATE GUIDE
P.O. BOX 1013 • KETCHUM, IDAHO 83340-1013 • 208.726.8060



STATEMENT

HAILEY CITY
115 S. MAIN ST., SUITE H
HAILEY ID 83333

ACCT. NO. DATE:
10002437 8/31/2025

DATE	TYPE	ORDER #	PUBLICATION	AD TYPE	SIZE	DESCRIPTION	AMOUNT
07/31/25	BBF					Balance Brought Forward	2,468.68
08/18/25	CSH					Payment	-2,940.42
08/06/25	INV	12693538	Idaho Mountain Express	Class Display	4 X 14	Legal-Proposed 2026 Budget/Fees	885.92
08/13/25	INV	12693791	Idaho Mountain Express	Class Display	1 X 10	Legal- 9/2 P & Z	71.76
08/13/25	INV	12693792	Idaho Mountain Express	Class Display	1 X 29	Legal-Ordinance 1350	213.44
08/20/25	INV	12694051	Idaho Mountain Express	Class Display	1 X 6	Legal-9/8 City Council	41.40
08/20/25	INV	12694052	Idaho Mountain Express	Class Display	3 X 8	Legal-URA Proposed Budget	356.25
08/27/25	INV	12694411	Idaho Mountain Express	Class Display	1 X 8	Legal-9/18 P & Z	58.88
08/29/25	INV	12694379	Idaho Mountain Express	Classified	2.88 In.	The City of Hailey is seeking an Administrati	89.92

411.74 CR

BURA

1,361.32

1,361.32

CURRENT	30 DAYS	60 DAYS	90 DAYS	AMOUNT DUE
1,245.83	0.00	0.00	0.00	1,245.83

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR PAYMENT. THANK YOU

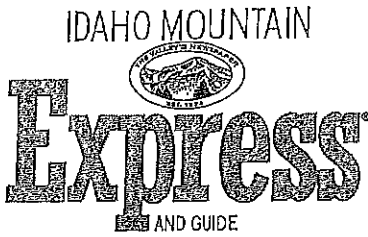
Express Publishing, Inc. P.O. Box 1013, Ketchum, ID 83340
(208) 726-8060

ACCT. NO. DATE:
10002437 8/31/2025

HAILEY CITY
115 S. MAIN ST., SUITE H
HAILEY ID 83333

AMOUNT DUE: ~~\$1,245.83~~
AMOUNT ENCLOSED \$ 1,361.32

PAYMENT DUE BY: 9/15/2025



AFFIDAVIT of PUBLICATION

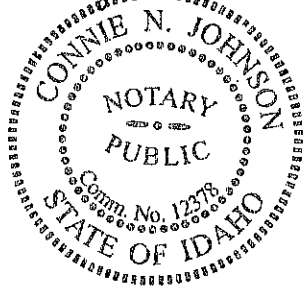
State of Idaho
County of Blaine

Pam Morris, being first duly sworn, deposes and says that she is the publisher of the Idaho Mountain Express, a newspaper published every week in Ketchum, County of Blaine, State of Idaho; that said newspaper has been continuously and uninterruptedly published for a period of more than seventy-eight consecutive weeks prior to the first publication of the annexed notice, and is a newspaper qualified to publish legal notices as provided by the laws of the State of Idaho, and that the annexed advertisement was published once each week for 2 consecutive issues in said newspaper proper and not in a supplement; that the date of the first publication of said advertisement was on the 13 day of August, 2025, and the date of the last publication was on the 20 day of August, 2025, and, in addition thereto, the annexed advertisement was published beginning on the 11 day of August, 2025, digitally on the website "idnewspaper.idahopublicnotices.com" as provided by Idaho Code 60-160A.

Pam Morris
PUBLISHER

Subscribed and sworn to before me this 20 day of August, 2025.

Connie N Johnson
NOTARY PUBLIC
Residing at Hailey, Idaho.
My commission expires on 7/10/2030



COST OF PUBLICATION

Number of Picas per Line 36.5
Number of Lines in Notice 61
Number of Insertions 2

61 Lines tabular at \$200.39 9.0 cents/pica
 Lines straight at 8.0 cents/pica
61 Subsequent lines at \$155.86 7.0 cents/pica

\$356.25
TOTAL COST

COPY OF NOTICE

Legal Notice
TITLE OF NOTICE

Hailey URA
BILL TO

NOTICE
HAILEY UF
PROPOSED BUI

A public hearing for consideration of the proposed... October 1, 2025, and ends September 30, 2026, will... S, Hailey, Idaho on August 26, 2025 at 11:00 a.m., pur... be mailed prior to the meeting to: Hailey Urban Rene... or emailed to lisa.horowitz@haileycityhall.org. Oral cc

The Agency budget funds the programs, operation... has determined to be important to meet the Agency... Gateway District Urban Renewal Project, as approved... 15, 2013, and the Urban Renewal Plan for the Airport... by the adoption of Ordinance No. 1295 on November

The public hearing on the proposed budget is require... are accessible to persons with disabilities.

Tax Increment Revenue - Airport Way
Interest - Airport Way
Apply Airport Way Fund Balance
Sub Total Airport Way Revenue and Transfer
Tax Increment Revenue - Gateway
Interest - Gateway
2025 Bond Revenue - Gateway
Interest - Gateway Bond
Apply Unspent Gateway Bond Proceeds
Miscellaneous (e.g. Parking Revenue)
Apply Gateway Fund Balance
Sub Total Gateway Revenue and Transfers
Tax Increment Revenue - South District
TOTAL HAILEY URA REVENUE and Transfer
TOTAL AIRPORT WAY EXPENDITURES
TOTAL GATEWAY EXPENDITURES and Transfer
TOTAL SOUTH URBAN EXPENDITURES
TOTAL EXPENDITURES
CHANGE IN FUND BALANCE
FUND BALANCE BEGINNING AIRPORT
FUND BALANCE BEGINNING GATEWAY
FUND BALANCE ENDING AIRPORT
FUND BALANCE ENDING GATEWAY
Loan to South Urban (District TBD)

The proposed expenditures and revenues for FY26 ha... Board Meeting on July 15, 2025.

Lisa Horowitz, Executive Director of the Hailey Urban I

IDAHO M
AUGI

251 E. Front Street, Suite 300
Boise, Idaho 83702
Tax ID No. 82-0451327
Telephone 208-343-5454
Fax 208-384-5844



August 31, 2025

Hailey Urban Renewal Agency
Attn: Lisa Horowitz
City of Hailey
115 Main Street South
Hailey, ID 83333

Invoice No. 217314
Client No. 887
Matter No. 1
Billing Attorney: MSC

INVOICE SUMMARY

For Professional Services Rendered from August 4, 2025 through August 31, 2025.

RE: General

Total Professional Services	\$ 3,810.00
Total Costs Advanced	<u> \$.00</u>
TOTAL THIS INVOICE	\$ 3,810.00

251 E. Front Street, Suite 300
Boise, Idaho 83702
Tax ID No. 82-0451327
Telephone 208-343-5454
Fax 208-384-5844



August 31, 2025

Hailey Urban Renewal Agency
Attn: Lisa Horowitz
City of Hailey
115 Main Street South
Hailey, ID 83333

Invoice No. 217314
Client No. 887
Matter No. 1
Billing Attorney: MSC

REMITTANCE

RE: General

BALANCE DUE THIS INVOICE \$ 3,810.00

ONLINE PAYMENTS

Elam & Burke is committed to offering safe, secure, and convenient options to pay your bill using Visa, MasterCard, Discover, American Express, Apple Pay, Google Pay, and eCheck.
NOTE: A convenience surcharge will be applied to all of these transactions.

To pay online, please click here: Pay Now or go to: www.elamburke.com/payments

ACH PAYMENTS IN USD

Account Holder: Elam & Burke, PA
Bank Name: U.S. Bank
Branch Name: Meridian CenterPoint Office
Account Number: 82982196
ABA Routing Number: 021052053

CHECK PAYMENTS

All checks should be made payable to:
Elam & Burke, PA
ATTN: Accounts Receivable
251 E. Front Street, Suite 300
Boise, ID 83702
(Please return this advice with payment.)

Please reference: Invoice 217314, File # 887 - 1 on all payments.

INVOICES ARE PAYABLE UPON RECEIPT
Thank you! Your business is greatly appreciated.

Invoice

Redevelopment Association of Idaho, Inc.
379 East Shore Drive, Suite 100
Eagle, Idaho 83616

Date	Invoice #
10/1/2025	M16034

Bill To
Hailey Urban Renewal Agency Attn: Lisa Horowitz 115 S Main Street Hailey, ID 83333

RECEIVED

SEP 05 2025

Per _____

Item	Qty	Description	Rate	Amount
	1	Membership Dues - fiscal year 2026		\$ 850.00
	1	Legislative Contribution - FY 2026		\$ 400.00
Total Due				\$ 1,250.00

Member Billing Contact:

Lisa Horowitz
 Hailey Urban Renewal Agency
 115 S Main
 Hailey, ID 83333

Invoice Date: 9/3/2025
Invoice Number: 18042 - 2026 - 1
Policy Period: 10-1-25 to 9-30-26
Policy Number: 45A18042100125

Insurance Billing

DESCRIPTION
10/1/2025 - 9/30/2026 Policy Year Annual Premium: \$2,398.00 Minimum Due 10/15/2025: \$1,199.00 Balance Due 4/15/2026: \$1,199.00
For proper application, please do not combine other payments with your premium remittance.

Please Detach and Submit with Payment

Member:

Hailey Urban Renewal Agency
 115 S Main
 Hailey, ID 83333

Make Checks Payable to:

ICRMP
 PO Box 15116
 Boise, ID 83715

Invoice Date:	9/3/2025
Invoice Number:	18042 - 2026 - 1
Due Date:	10/17/2025
Minimum Due:	\$1,199.00
Amount Paid:	

Write Amount Paid Here

Address Corrections? Please make changes on the back of this form and enclose with your payment.

Please fill in new contact information below:

Name

Title

Address

City

State

Zip Code

Office Phone #

Email Address

**SUMMARY OF ICRMP PUBLIC ENTITY POLICY CHANGES
October 1, 2025 through September 30, 2026****Key**

CLARIFY – Definitions or terms in the policy are altered or changed to clarify intent or define terms.

BROADEN – Change adds or expands coverage or adds or increases limits of insurance.

REDUCTION – Change removes or lowers coverage or removes or lowers limits of insurance.

This Summary of Policy Changes outlines significant changes to coverage and/or limits of insurance. Grammatical and other formatting updates are not reflected in this summary. Refer to the Redline Policy to see every modification. Page numbers below are from the redline policy, not the final policy document.

A. DECLARATIONS PAGES**Item 1: *Section V limit of insurance* – REDUCTION**

Sublimit of \$200,000,000 per covered occurrence, now shared between all ICRMP members collectively. (Page D-2)

Item 2: *Earthquake Limit of Insurance* – BROADEN

Increased sublimit for earthquake to \$100,000,000 per covered occurrence, shared between all ICRMP members collectively. (Page D-2)

Item 3: *Flood Type 1 Limit of Insurance* – BROADEN

Increased sublimit for flood type 1 to \$25,000,000 per covered occurrence, shared between all ICRMP members collectively. (Page D-2)

Item 4: *Flood Type 2 Limit of Insurance* – BROADEN

Increased sublimit for flood type 2 to \$100,000,000 per covered occurrence, shared between all ICRMP members collectively. (Page D-2)

Item 5: *Ordinance or Law Limit of Insurance* – REDUCTION

Decreased sublimit for ordinance or law to be \$1,000,000 or 25% of stated value, whichever is less. (Page D-2)

Item 6: *Property in Transit Coverage Basis* – REDUCTION

Property in Transit sublimit is per covered occurrence AND/OR in the aggregate. (Page D-2)

Item 7: *Service Animal Deductible* – CLARIFY

Deductible for service animal loss stated. (Page D-2)

Item 8: *Equipment Breakdown Insurance Endorsement Aggregate Limit* – REDUCTION
Aggregate limit to \$100,000,000 per occurrence shared between all ICRMP members collectively, instead of only public entity members. (Page D-6)

Item 9: *Security & Privacy Liability Endorsement* – CLARIFY
Aggregate limits are shared among all members collectively, not only public entity members. (Page D-6)

Item 10: *Terrorism First Party Property Endorsement* – CLARIFY
Endorsement language modified to match new reinsurance partner. (Page D-6)

B. SECTION II, GENERAL DEFINITIONS

Item 1: A. (31.) *Small Unmanned Aircraft* – CLARIFY
Amended definition from “UAS” to Small Unmanned Aircraft and matched definition components to FAA’s definition. (Page 5)

C. SECTION III, GENERAL CONDITIONS

Item 1: A. 4. a. (2). (b). (ii). 1. *Cancellation and Nonrenewal* – CLARIFY
Updated language to match Idaho Department of Insurance guidelines and Idaho Code related to commercial insurance. (Page 8)

D. SECTION V, PROPERTY INSURANCE

Item 1: *Property Insurance Provided* – CLARIFY
Removed sublimits within policy form itself and reference declarations page as the location to state limits of insurance and related sublimits. (Various pages within the section)

Item 2: *Unmanned Aircraft A. 9.* – CLARIFY
Clarify intent of maximum allowable weight to takeoff weight, including everything on board or otherwise attached to aircraft. This further clarifies attached payload is considered part of overall weight of aircraft for coverage purposes. (Page 27)

Item 3: *Schedule of Values C. 7. a.* - CLARIFY
Updated to include “property in the open” as being required to be listed on schedule of values for coverage to apply. (Page 32)

Item 4: *Valuation of Loss C. 8. b. 5* – BROADEN
Clarified our practice of including all reasonable recovery, towing and storage costs to valuation of loss. (Page 33)

Item 5: *Vehicles and Mobile Equipment that are Leased or Rented* – BROADEN
Now includes 3rd party loss of use claims for up to 90 days, meaning rental car company or lessor’s claim for loss of use of damaged vehicle. (Page 36)

Item 6: *Exclusions D. 4. I. Underground Pipes* – REDUCTION
Included pipe casings as part of underground pipes exclusion. (Page 38)

E. SECTION VIII – GENERAL LIABILITY INSURANCE

Item 1: *Exclusions C. 1. i.* – Utilities – REDUCTION
Amended exclusion to match exclusion from ICRMP’s liability reinsurance partner. (Page 49)

F. SECTION X – ERRORS AND OMISSIONS INSURANCE

Item 1: Exclusions D. 1. c. – Utilities – REDUCTION

Amended exclusion to match exclusion from ICRMP's liability reinsurance partner. (Page 54)

G. SECTION XII – EMPLOYMENT PRACTICES LIABILITY INSURANCE

Item 1: Conditions C. 2. – Deductible – REDUCTION

Amended condition to include failure to appoint or re-appoint. Also removed duplicative language. (Page 57)

H. SECTION XV, ENDORSEMENTS

Item 1: #2 Security & Privacy Liability Endorsement. – CLARIFY

Updated language to match new reinsurance partner. This is a complete change of language. (Pages 65-93)

Item 2: #6 Equipment Breakdown Insurance Endorsement. – CLARIFY

Updated language to match new reinsurance partner. This is a complete change of language. (Pages 96-111)

Item 3: #9 Terrorism For First Party Property Endorsement. – CLARIFY

Updated language to match new reinsurance partner. This is a complete change of language. (Pages 114-118)

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 09/16/2025

District: Gateway and Airport Way Districts

STAFF: JP/BS

SUBJECT: Motion to ratify bills since August 26, 2025.

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Below is a summary of bills that have been paid since our last meeting, all invoices are attached for details.

Company	Invoice Date	Description	Invoice #	Amount Due
Mountain West Bank	1/25/1900	Bond Interest Payment		\$340,037.47

\$340,037.47

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to ratify bills paid between August 26, 2025 and September 15, 2025.

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

Purchase Order

Hailey Urban Renewal Agency
115 S Main St Ste H
Hailey ID 83333

P. O. Number: 00024

Phone: (208) 788-4221
Fax:

To: 1035 MOUNTAIN WEST BANK LOAN 125 IRONWOOD DRIVE COEUR D'ALENE ID 83814	Ship to: HAILEY URBAN RENEWAL AGENCY 115 S MAIN ST STE H HAILEY ID 83333
---	--

P. O. Date	Created By	Requested By	Department	Req Number	Terms
09/10/2025	Jessica				

Quantity	Description	Unit Price	Total
1.00	Gateway Bond Interest Loan Payment 220010	340,037.47	340,037.47
		SHIPPING & HANDLING	0.00
		TOTAL PO AMOUNT	340,037.47

Authorized Signature



MOUNTAIN WEST BANK
125 IRONWOOD DRIVE
COEUR D'ALENE, ID 83814

LOAN INFORMATION

STATEMENT DATE: 9/2/2025
ACCOUNT NUMBER: 3809248037683
CURRENT BALANCE: \$2,995,000.00
INTEREST RATE: 4.970%
PAYMENT DUE DATE: 9/15/2025
TOTAL AMOUNT DUE: \$340,037.47

HAILEY URBAN RENEWAL AGENCY
115 S MAIN ST
HAILEY, ID 83333-8408

DATE	DESCRIPTION OF TRANSACTIONS	AMOUNT
3/6/2025	INTEREST SPLIT OUT	\$41,596.86

IF YOU HAVE ANY QUESTION REGARDING YOUR LOAN OR THIS STATEMENT PLEASE CALL (208) 665-2377

HAILEY URBANK RENEWAL AGENCY
115 S MAIN ST
HAILEY, ID 83333-8408

AMOUNT DUE SUMMARY
PAST DUE AMOUNT: \$0.00
TOTAL AMOUNT DUE: \$340,037.47
PAYMENT DUE DATE: 9/15/2025

Schedule 1

<i>Period Ending</i>	<i>Principal</i>	<i>Coupon</i>	<i>Interest</i>	<i>Debt Service</i>	<i>Annual Debt Service</i>
3/15/2025			41,596.86	41,596.86	
9/15/2025	265,000	4.970%	75,037.47	340,037.47	381,634.33
3/15/2026			67,282.91	67,282.91	
9/15/2026	250,000	4.970%	68,398.09	318,398.09	385,681.00
3/15/2027			61,121.47	61,121.47	
9/15/2027	260,000	4.970%	62,134.53	322,134.53	383,256.00
3/15/2028			55,015.86	55,015.86	
9/15/2028	275,000	4.970%	55,620.43	330,620.43	385,636.29
3/15/2029			47,935.99	47,935.99	
9/15/2029	285,000	4.970%	48,730.51	333,730.51	381,666.50
3/15/2030			40,911.95	40,911.95	
9/15/2030	300,000	4.970%	41,590.05	341,590.05	382,502.00
3/15/2031			33,518.22	33,518.22	
9/15/2031	315,000	4.970%	34,073.78	349,073.78	382,592.00
3/15/2032			25,897.10	25,897.10	
9/15/2032	330,000	4.970%	26,181.69	356,181.69	382,078.79
3/15/2033			17,621.71	17,621.71	
9/15/2033	350,000	4.970%	17,913.79	367,913.79	385,535.50
3/15/2034			8,995.70	8,995.70	
9/15/2034	365,000	4.970%	9,144.80	374,144.80	383,140.50
	<u>2,995,000</u>		<u>838,722.91</u>	<u>3,833,722.91</u>	<u>3,833,722.91</u>

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 09/16/2025

District: Gateway and Airport Way Districts

STAFF: JP

SUBJECT: Motion to meeting minutes dated August 26, 2025.

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Attached are the meeting minutes dated August 26, 2025.

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to meeting minutes dated August 26, 2025.

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

Hailey Urban Renewal Agency Agenda - **AMENDED**

Hailey City Hall
115 South Main Street
Council Chambers – upstairs AND via Teams
Tuesday, August 26, 2025 at 11:00 AM

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Or call in (audio only)

[+1 469-206-8535,,324529467#](#) United States, Dallas

Phone Conference ID: 324 529 467#

Email: Public comments may be shared with the Agency Board via email to Lisa Horowitz, lisa.horowitz@haileycityhall.org. Emails or other written testimony must be **received no later than 5:00 p.m. on Monday, August 25, 2025.**

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If there are any questions, contact Lisa Horowitz at lisa.horowitz@haileycityhall.org or (208) 788-4221.

Chair:	Larry Schwartz
Vice Chair:	Sandi Viau
Treasurer	Becky Stokes
Board Members	Martha Burke, Bob Brand, Brian McCue
Staff Support:	Lisa Horowitz, Executive Director of HURA and City Administrator

Next Resolution Available: 2025-005

A. [11:01:07 AM](#) CALL TO ORDER

B. Motion to Amend the Agenda. ACTION ITEM

[11:01:31 AM](#) Burke motioned to amend agenda. McCue seconded. All in Favor.

C. Consent Agenda (ACTION ITEM):

- [11:00 am to 11:05 am CA 1](#) Motion to approve bills since July 15, 2025. ACTION ITEM

Viau provide summary list of bills.

[11:02:16 AM](#) Viau motioned to approve. Burke seconded. All in Favor.

- [11:05 am to 11:10 am CA 2](#) Motion to approve meeting minutes dated July 15, 2025. ACTION ITEM

Brand abstained.

[11:02:44 AM](#) McCue seconded. Burke seconded. All in Favor.

D. New Business (ACTION ITEM):

- [NB 1](#) Public Hearing on the Fiscal Year 2026 Agency Budget. **ACTION ITEM**
- [NB 2](#) Consideration of Resolution 2025-____, a resolution adopting the FY26 budget, a budget with expenditures not to exceed \$2,799,403. **ACTION ITEM**

[11:03:00 AM](#) Horowitz summarized changes since tentative adoption.

Viau asked about having two board members on email chain. Conrad explained best practices. Schwartz clarified that Viau had questions on budget that emailed staff and copied the chair on it.

Conrad confirmed that there will be a public hearing for the board after discussion.

Horowitz summarized questions and answers received and sent to Viau.

[11:12:37 AM](#) McCue asked if would make sense to have a budget per district and a combined budget. McCue suggested something like that for next year. Viau will share her template.

[11:13:59 AM](#) Schwartz opened public comment.

No comments.

[11:14:21 AM](#) Schwartz closed public comment.

[11:15:04 AM](#) Burk moved to adopt resolution 2025-005, a resolution adopting FY26 Budget, a budget with expenditures not to exceed \$2,799,403.00. Viau seconded. All in Favor.

- [NB 3](#) Consideration of Resolution 2025-____a resolution adopting the First Amendment to the Reimbursement Participation Agreement (Spruce Street Duplexes), increasing reimbursement from 50%-75%. **ACTION ITEM**

[11:16:09 AM](#) Burke motived to adopt Resolution 2025-006 resolution adopting the First Amendment to the Reimbursement Participation Agreement (Spruce Street Duplexes), increasing reimbursement from 50%-75%. Brand seconded.

- [NB 4](#) Consideration of Resolution 2025-____ a resolution adopting the First Amendment to the Reimbursement Participation Agreement (Silver River Residences), increasing reimbursement from 50%-75%. **ACTION ITEM**

[11:16:44 AM](#) Brand motioned to adopt Resolution 2025-007 a resolution adopting the First Amendment to the Reimbursement Participation Agreement (Silver River Residences), increasing reimbursement from 50%-75%. Burke seconded. All in Favor.

E. Old Business (ACTION ITEM):

- [OB 1](#) Discussion of Bullion Pathway draft schedule. **ACTION ITEM**

[11:17:20 AM](#) Horowitz summarized proposed schedule included packet.

[11:18:34 AM](#) Schwartz asked if better to have the URA handle the bidding process, if less requirements. Conrad explained reasoning why it would be best for City to be the equivalent of a project manager. Conrad stated agency and city have to follow same processes for bidding.

Schwartz asked for the schedule to be sent out.

[11:20:31 AM](#) Schwartz asked about LHTAC project impact on block that is within Bullion Pathway. Yeager explained changes to LHTAC project to incorporate brick material. Discussion continued of work proposed under LHTAC and Bullion Pathway where they interest on northeast corner of Bullion and River St.

[11:23:28 AM](#) Yeager gave brief update on LHTAC project status, with estimated completion of end of October except streetlights and landscaping.

[11:26:58 AM](#) Steve Crosser, Public, asked if once all is done before curb and gutter is done. Crosser clarified if opened before its paved. Yeager explained contractor is looking for opportunities to open the street but recommends not to plan for River Street to be open. Yeager believes October 20th is goal for project to be done.

Schwartz asked about roadway traffic impact during pathway. Yeager anticipates traffic will stay fairly normal.

- [OB 2](#) Discussion of closing and current staff processes of 111 Empty Saddle Trail. **ACTION ITEM**

[11:30:33 AM](#) Horowitz confirmed closing will be done on the 28th, a wire transfer will take place on 28th, and final documents to be signed by Chair.

Horowitz summarized how the city has currently been handling parking at this lot.

McCue asked about capital expenses. Yeager summarized potential disturbances and connection fees for power and water services. Commission requests expenses for parking lot to be listed out separately in the future.

Board discussed potential ideas on how to utilize the space and confirmed will have a robust conversation at our next meeting. Ideas mentioned included: RV long-term parking, agreements with developers, winter pass.

Conrad noted that this has to always be public parking, that would not be able to designate spaces for specific developer use.

F. Staff Reports

- [11:41:35 AM SR 1](#) Financials

Stokes summarized financials, noted have received TIF for August property taxes which were less than the July payment as expected.

- [11:43:23 AM SR 1](#) Airport Way Transportation Plan

Horowitz summarized updated schedule.

Schwartz asked about other district update. Horowitz stated no update at this time.

- [SR 2](#) Upcoming Meetings: September 16, 2025
 - River/LHTAC

Horowitz summarized upcoming items to be discussed at next meeting.

G. Adjourn

[11:45:17 AM](#) Brand motioned to adjourn. Burke seconded. All in Favor.

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 09/16/25

District: Gateway District

STAFF: LH / BY

SUBJECT: Discussion and update on River Street/LHTAC projects.

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Below is a table outlining the current projects previously discussed by the HURA Board for the River Street Construction (north and south of the central two blocks) and LHTAC River Street (central two blocks) projects. These projects have been brought to the board multiple times over the course of the last year.

The current table shows expenses paid through July 31, 2025 and the estimated cost for each project. Staff will be bringing a final accounting through September 31, 2025 back to the board in October for final payment authorization.

Gateway URA District						
Commitment	Description	Intial Estimate (Budget)	Prior URA Reimbursements to City (Paid to Date)	Current Due to City	Budget Remaining	FY26
"LHTAC Project" components 10/22/2024	Silva Cells	\$75,000		\$82,897.04	-\$7,897.04	
	Extra Silva Cells	\$25,000		\$6,240.00	\$18,760.00	
	Underground Electrical	\$600,000		\$109,366.65	\$490,633.35	
	Streetlights	\$160,000		\$450.00	\$159,550.00	
	Well Head Park	TBD		\$0.00		
	Irrigation	\$250,000		\$88,578.00	\$161,422.00	
	Landscape	\$150,000		\$6,067.32	\$143,932.68	
	Civil Science CE&I	\$50,000		\$0.00	\$50,000.00	
North River Revision 1 4/1/2025	GGLO Revegetation	\$50,000		\$0.00	\$50,000.00	
	Reconfiguration	\$80,000		\$0.00	\$80,000.00	

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

No action.

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 09/16/2025

District: Gateway District

STAFF: LH

SUBJECT: 111 Empty Saddle Parking Lot Management Discussion

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

A. Background

HURA has closed on the purchase of the parking lot at 111 Empty Saddle. The lot has been managed for the last six (6) months by the City of Hailey. The Council established a monthly rate of \$50 per parking stall and excluded campers from applying. Limited advertising was conducted; three (3) spaces are rented at this time. A waiver form is required, attached to this report.

At the last meeting, HURA brainstormed the following ideas:

- 1) Open the lot up to camper and RV parking
- 2) Re-evaluate rates, including a daily rate or a package discount rate; create a greater advertising and awareness campaign.
- 3) Consider additional signage

B. Utilities/landscape:

- 1) The landscape likely needs more detailed attention. Cost is estimated at \$300 for more detailed weeding and maintenance. (\$75 per hour, 2 hours twice a month.) Also attached is an estimate for a full revamp of the landscape beds, which is likely needed. An estimate from G & G Landscaping is also included to more fully improve the landscaping.
- 2) Switching the water service to its own meter will likely cost \$10-15,00, plus a connection fee of approximately \$5,000.
- 3) Switching the electric service to its own meter will likely cost \$10-15,000.

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

I move to take the following actions regarding the Parking Lot at 111 Empty Saddle:

(Insert actions based on Board discussion)

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

Parking Lot Space Rental Waiver

Terms and Conditions

This Parking Lot Space Rental Waiver (hereinafter referred to as the "Waiver") is entered into by the undersigned (hereinafter referred to as the "Renter") and The City of Hailey (hereinafter referred to as the "Owner") for the rental and use of a designated parking space located at 111 Empty Saddle Trail.

By continuing the check out process, the Renter acknowledges and agrees to the following terms and conditions in this waiver:

Rental Agreement

- Rental Space:** The Renter is granted permission to use any available parking space in the lot during the duration of their rental period. If Renter changes vehicles or license plates, it is their responsibility to update the information or risk being towed.
- Payment:** The Renter agrees to pay a rental fee of \$50 per month/per space, due on or before their current rental expires. Vehicles will be towed if the Renter is not current on rental fees.
- Termination:** The Owner reserves the right to terminate this agreement without notice if the Renter fails to comply with the terms outlined in this Waiver.

Liability and Indemnification

- Assumption of Risk:** The Renter acknowledges that the use of the parking space carries inherent risks, and the Renter voluntarily assumes all risks associated with parking and leaving their vehicle in the space.
- Damage and Theft:** The Owner shall not be held liable for any damage to or theft of the Renter's vehicle or its contents while parked in the designated space.
- Indemnification:** The Renter agrees to indemnify, defend, and hold harmless the Owner from any and all claims, demands, or causes of action arising out of or related to the Renter's use of the parking space.

Vehicle Requirements

- Insurance and Registration:** The Renter must ensure that their vehicle has current insurance and registration at all times while parked in the designated space. The Owner reserves the right to request proof of insurance and registration.
- Maintenance Restrictions:** The Renter is not permitted to perform any vehicle maintenance on the lot. This includes but is not limited to oil changes, tire rotations, or any repairs.
- Fluid Leaks:** Vehicles parked in the designated space must not be leaking any fluids. The Renter is responsible for ensuring that their vehicle is in good working condition and free of leaks.

Snow Removal

1. **Snow Removal Responsibility:** The Owner is responsible for ensuring that the parking lot is cleared of snow and ice in a timely manner during and after snow events. The Renter acknowledges that snow removal may impact the availability of parking spaces.
2. **Notification of Snow Events:** The Owner will make reasonable efforts to notify the Renter of significant snow events that may affect parking availability or require the Renter to move their vehicle.
3. **Liability for Snow Accumulation:** The Renter understands that they are responsible for the safety of their vehicle and the Owner shall not be liable for any damage caused by snow accumulation or snow removal operations.

Rules and Regulations

1. **Compliance:** The Renter agrees to comply with all parking lot rules and regulations, including but not limited to proper parking within the designated space and adherence to posted speed limits.
2. **Prohibited Activities:** The Renter shall not engage in any illegal activities or use the parking space for any purpose other than parking a vehicle.
3. **Maintenance:** The Renter is responsible for maintaining the cleanliness of the parking space and shall not leave any trash or debris.

This Waiver constitutes the entire agreement between the parties and supersedes any prior agreements or understandings, whether written or oral, relating to the subject matter herein.

G & G Landscaping Services, Inc



PO Box 1160
Bellevue, ID 83313

Estimate

Date	Estimate #
6/5/2025	1968

Name / Address
City Of Hailey 115 Main St Suite H Hailey, ID 83333 Balmoral Park Maint

Project
111 Empty Saddle Rd

Description	Qty	Rate	Total
111 Empty Saddle Trail			
Labor - Special Projects ~ Peel all turf on parking area, prep and install new plant material, spread soil pep, mow areas next to fence, spread compost and reseed, haul out all debris from site....	1	5,500.00	5,500.00
Dogwood - Bailey #5	10	59.99	599.90
Compost - Pro Blend 50/50...	8	75.99	607.92
Compost - Soil Pep	5	75.99	379.95
Low Maintenance, (Scottish Links) w/Fescue per lb.	5	13.28	66.40
Trip and dump fees	1	135.00	135.00
All requests for cancellation of service by G & G customers must received in writing. Any invoices prior to the receipt of the request for cancellation, it is agreed that invoices for landscaping and/or snow removal will be paid.		0.00	0.00
I authorize G & G Landscaping Services, Inc. to perform the work described above as well as accepting the terms and conditions listed.		0.00	0.00
Customer / Date			
Thank you ~ Jose Guerrero			
Thank you for your business	Total		\$7,289.17

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 07/15/25

District: Gateway and Airport Way Districts

STAFF: JP

SUBJECT: Monthly review of financials.

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

- 1) Monthly Recap
 - 2) Financial Statements
 - 3) Budget Worksheet
-

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

No action.

ACTION OF THE HAILEY URBAN RENEWAL BOARD:

Date _____

Administrative Assistant _____

**HAILEY URBAN RENEWAL AGENCY
REVENUE AND EXPENDITURE RECAP BY DISTRICT
8/31/2025**

AIRPORT	Period Actual	YTD Actual	BUDGET	Unearned/ Unexpended
TOTAL REVENUE	1,350.00	187,654.02	155,316.00	(32,338.02)
TOTAL EXPENSES	<u>2,675.58</u>	<u>78,258.70</u>	<u>228,000.00</u>	<u>149,741.30</u>
CHANGE TO FUND BALANCE	(1,325.58)	109,395.32	(72,684.00)	(182,079.32)
Beginning Fund Balance	79,891.00	79,891.00	79,891.00	
Ending Fund Balance	78,565.42	189,286.32	7,207.00	

GATEWAY	Period Actual	YTD Actual	BUDGET	Unexpended
TOTAL REVENUE (incl Bond int)	14,709.77	660,771.26	516,884.00	(143,887.26)
TOTAL EXPENSES	<u>2,403.42</u>	<u>343,180.65</u>	<u>3,709,906.00</u>	<u>3,366,725.35</u>
CHANGE TO FUND BALANCE	12,306.35	317,590.61	(3,193,022.00)	(3,510,612.61)
Beginning Fund Balance	507,055.00	507,055.00	507,055.00	
Ending Fund Balance	519,361.35	824,645.61	(2,685,967.00)	

SOUTH	Period Actual	YTD Actual	BUDGET	Unexpended
TOTAL REVENUE	-	-	15,000.00	15,000.00
TOTAL EXPENSES	<u>1,876.24</u>	<u>13,937.55</u>	<u>148,000.00</u>	<u>134,062.45</u>
CHANGE TO LOAN from GW Dist	(1,876.24)	(13,937.55)	(133,000.00)	(119,062.45)

HAILEY URBAN RENEWAL AGENCY
BALANCE SHEET
AUGUST 31, 2025

ASSETS

100000	ASSETS	952,905.00	
100010	LGIP - AIRPORT WAY	391,024.98	
100100	MOUTAIN WEST SAVINGS	49,401.25	
120000	PROPERTY TAXES RECEIVABLE	7,779.04	
120015	LGIP GATEWAY BOND	2,033,069.90	
120020	LGIP - GATEWAY	616,404.17	
	TOTAL ASSETS		<u>4,050,584.34</u>

LIABILITIES AND EQUITY

LIABILITIES

200010	ACCOUNTS PAYABLE	346,992.71	
220010	2024 BOND SERIES GATEWAY	2,605,365.67	
	TOTAL LIABILITIES		2,952,358.38

FUND EQUITY

250000	UNRESTRICTED NET ASSETS	685,277.11	
	REVENUE OVER EXPENDITURES - YTD	412,948.85	
	BALANCE - CURRENT DATE	1,098,225.96	
	TOTAL FUND EQUITY		<u>1,098,225.96</u>
	TOTAL LIABILITIES AND EQUITY		<u>4,050,584.34</u>

HAILEY URBAN RENEWAL AGENCY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING AUGUST 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 31</u>					
310100 INTEREST INCOME - AIRPORT WAY	1,346.69	9,919.44	5,316.00	(4,603.44)	186.6
315010 TAX INCREMENT REVENUE - AIRPOR	3.31	177,734.58	150,000.00	(27,734.58)	118.5
TOTAL SOURCE 31	1,350.00	187,654.02	155,316.00	(32,338.02)	120.8
<u>SOURCE 32</u>					
320100 INTEREST INCOME - GATEWAY	1,813.22	59,965.43	34,684.00	(25,281.43)	172.9
325010 TAX INCREMENT REVENUE - GATEWA	1,746.33	546,534.04	482,000.00	(64,534.04)	113.4
TOTAL SOURCE 32	3,559.55	606,499.47	516,684.00	(89,815.47)	117.4
<u>SOURCE 33</u>					
335010 TAX INCREMENT REVENUE - SOUTH	.00	.00	15,000.00	15,000.00	.0
TOTAL SOURCE 33	.00	.00	15,000.00	15,000.00	.0
<u>SOURCE 34</u>					
340100 INTEREST INCOME - GATEWAY BOND	11,150.24	54,272.26	2,900,000.00	2,845,727.74	1.9
TOTAL SOURCE 34	11,150.24	54,272.26	2,900,000.00	2,845,727.74	1.9
TOTAL REVENUE	16,059.79	848,425.75	3,587,000.00	2,738,574.25	23.7

HAILEY URBAN RENEWAL AGENCY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING AUGUST 31, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT WAY</u>					
410200 ADMINISTRATIVE EXPENSES - AIRP	606.25	7,033.66	40,000.00	32,966.34	17.6
410250 OTHER EXPENSES AIRPORT	.00	.00	1,300.00	1,300.00	.0
410300 CAPITAL EXPENSES - AIRPORT WAY	.00	.00	50,000.00	50,000.00	.0
410400 INSURANCE - AIRPORT WAY	.00	395.67	.00	(395.67)	.0
410600 PROFESSIONAL AND LEGAL SERVICE	2,069.33	9,936.71	36,700.00	26,763.29	27.1
410700 STUDIES AND MASTER PLANS AIRP	.00	60,992.66	100,000.00	39,007.34	61.0
TOTAL AIRPORT WAY	2,675.58	78,358.70	228,000.00	149,641.30	34.4
<u>GATEWAY</u>					
420200 ADMINISTRATIVE EXPENSES - GATE	733.75	7,963.07	40,000.00	32,036.93	19.9
420250 OTHER EXPENSES GATEWAY	.00	.00	1,300.00	1,300.00	.0
420300 CAPITAL EXPENSES - GATEWAY	.00	107,591.25	3,115,906.00	3,008,314.75	3.5
420400 INSURANCE - GATEWAY	.00	395.67	.00	(395.67)	.0
420500 PARTICIPATION AGREEMENTS - GAT	.00	117,805.52	60,000.00	(57,805.52)	196.3
420600 PROFESSIONAL AND LEGAL SERVICE	1,669.67	58,925.14	36,700.00	(22,225.14)	160.6
420800 DEBT SERVICE GATEWAY	.00	50,500.00	456,000.00	405,500.00	11.1
TOTAL GATEWAY	2,403.42	343,180.65	3,709,906.00	3,366,725.35	9.3
<u>SOUTH URBAN</u>					
430200 ADMINISTRATIVE EXPENSE SOUTH U	606.24	4,079.61	40,000.00	35,920.39	10.2
430250 OTHER EXPENSES SOUTH	.00	.00	1,300.00	1,300.00	.0
430401 INSURANCE SOUTH URD	.00	395.66	.00	(395.66)	.0
430600 PROFESSIONAL AND LEGAL SERVICE	1,270.00	9,462.28	36,700.00	27,237.72	25.8
430900 LOAN FROM GATEWAY SOUTH URBAN	.00	.00	70,000.00	70,000.00	.0
TOTAL SOUTH URBAN	1,876.24	13,937.55	148,000.00	134,062.45	9.4
TOTAL EXPENDITURES	6,955.24	435,476.90	4,085,906.00	3,650,429.10	10.7
NET REVENUE OVER EXPENDITURES	9,104.55	412,948.85	(498,906.00)	(911,854.85)	82.8

Report Criteria:

Includes all accounts

Includes grand totals

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Revenue						
300100	Interest Income	.00	.00	.00	.00	.00
	Total Revenue:	.00	.00	.00	.00	.00
Revenue						
310100	Interest Income - Airport Way	1,346.69	9,919.44	5,316.00	4,603.44-	186.60
315010	Tax Increment Revenue - Airpor	3.31	177,734.58	150,000.00	27,734.58-	118.49
	Total Revenue:	1,350.00	187,654.02	155,316.00	32,338.02-	120.82
Revenue						
320100	Interest Income - Gateway	1,813.22	59,965.43	34,684.00	25,281.43-	172.89
325010	Tax Increment Revenue - Gatewa	1,746.33	546,534.04	482,000.00	64,534.04-	113.39
	Total Revenue:	3,559.55	606,499.47	516,684.00	89,815.47-	117.38
Revenue						
330100	Interest Income - South	.00	.00	.00	.00	.00
335010	Tax Increment Revenue - South	.00	.00	15,000.00	15,000.00	.00
	Total Revenue:	.00	.00	15,000.00	15,000.00	.00
Revenue						
340100	Interest Income - Gateway Bond	11,150.24	54,272.26	2,900,000.00	2,845,727.74	1.87
	Total Revenue:	11,150.24	54,272.26	2,900,000.00	2,845,727.74	1.87
General						
400200	Administrative Expenses	.00	.00	.00	.00	.00
400250	Other Expenses	.00	.00	.00	.00	.00
400300	Capital Expenses	.00	.00	.00	.00	.00
400400	Insurance	.00	.00	.00	.00	.00
400500	Participation Agreements	.00	.00	.00	.00	.00
400600	Professional and legal Service	.00	.00	.00	.00	.00
400800	Interest / Debt Service Expens	.00	.00	.00	.00	.00
401000	Notes Payable	.00	.00	.00	.00	.00
	Total General:	.00	.00	.00	.00	.00
Airport Way						
410200	Administrative Expenses - Airp	606.25	7,033.66	40,000.00	32,966.34	17.58
410250	Other Expenses Airport	.00	.00	1,300.00	1,300.00	.00
410300	Capital Expenses - Airport Way	.00	.00	50,000.00	50,000.00	.00
410400	Insurance - Airport Way	.00	395.67	.00	395.67-	.00
410500	Participation Agreements - Air	.00	.00	.00	.00	.00
410600	Professional and legal Service	2,069.33	9,936.71	36,700.00	26,763.29	27.08
410700	Studies and Master Plans Airp	.00	60,992.66	100,000.00	39,007.34	60.99
410800	Debt Service Airport	.00	.00	.00	.00	.00
411000	Notes Payable - Airport Way	.00	.00	.00	.00	.00

Account Number	Title	2025-25 Current year Period Actual	2024-25 Current year Actual	2024-25 Current year Budget	2025-25 Current year Remaining	2025-25 Current year Percent
Total Airport Way:		2,675.58	78,358.70	228,000.00	149,641.30	34.37
Gateway						
420200	Administrative Expenses - Gate	733.75	7,963.07	40,000.00	32,036.93	19.91
420250	Other Expenses Gateway	.00	.00	1,300.00	1,300.00	.00
420300	Capital Expenses - Gateway	.00	107,591.25	3,115,906.00	3,008,314.75	3.45
420400	Insurance - Gateway	.00	395.67	.00	395.67-	.00
420500	Participation Agreements - Gat	.00	117,805.52	60,000.00	57,805.52-	196.34
420600	Professional and legal Service	1,669.67	58,925.14	36,700.00	22,225.14-	160.56
420800	Debt Service Gateway	.00	50,500.00	456,000.00	405,500.00	11.07
421000	Notes Payable - Gateway	.00	.00	.00	.00	.00
Total Gateway:		2,403.42	343,180.65	3,709,906.00	3,366,725.35	9.25
South Urban						
430200	Administrative Expense South U	606.24	4,079.61	40,000.00	35,920.39	10.20
430250	Other Expenses South	.00	.00	1,300.00	1,300.00	.00
430400	Insurance - South Urban	.00	.00	.00	.00	.00
430401	Insurance South URD	.00	395.66	.00	395.66-	.00
430500	Participation Agreements - Sou	.00	.00	.00	.00	.00
430600	Professional and Legal Service	1,270.00	9,462.28	36,700.00	27,237.72	25.78
430900	Loan from Gateway South Urban	.00	.00	70,000.00	70,000.00	.00
Total South Urban:		1,876.24	13,937.55	148,000.00	134,062.45	9.42
Grand Totals:		9,104.55	412,948.85	498,906.00-	911,854.85-	82.77-

Return to Agenda