

CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

YoY 4/30/2022 %

Table with columns: EXPENDITURE DESCRIPTION, MONTH, PAYMENTS, Air Services, HAILEY ICE & CHAMBER, SR CONNECTION & MT RIDES, EMERGENCY SERVICES, TOTAL EXPENSES, 1% Air, RECEIPTS, Chg, LOT BALANCE. Rows include fiscal year summaries and monthly breakdowns from 9/30/06 to 9/30/22.

Year-to-date change UPI44.1% over FY21, 44.35% from FY20, up 41.71% from FY19, up 53.71% v FY18, up 55.24% v FY17, +74.39% compared with FY 16, +97.56% compared with FY 15, up 165.89% compared with FY 14, up 219.72% when compared with FY 13, +240.11% compared with FY 12 and +267.5% compared with FY11