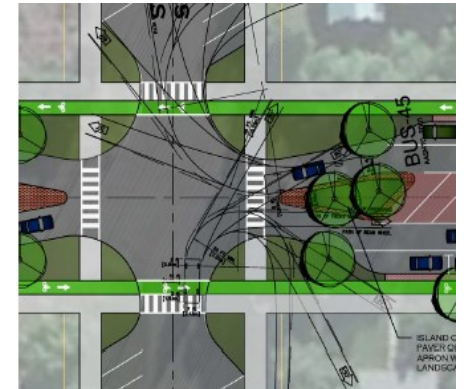
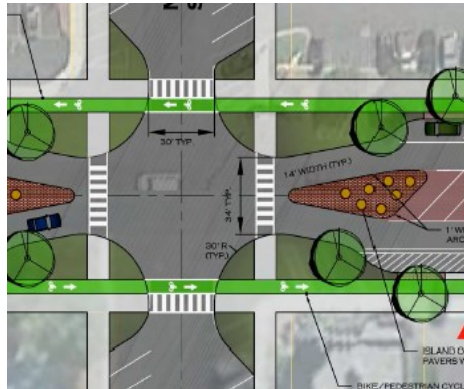




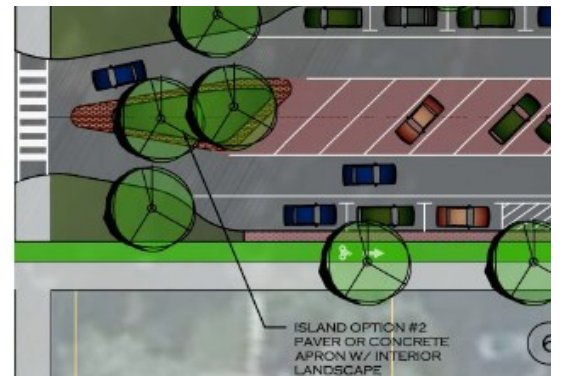
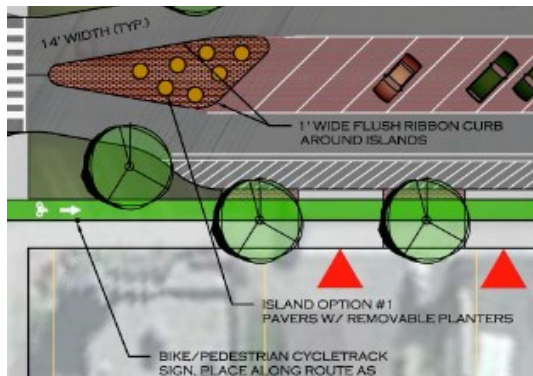
# North River Street

In 2017, HURA diligently explored and developed plans to redesign River Street. The goal: making River Street a more friendly route for pedestrian and bicyclists, while retaining needed parking and spurring redevelopment.

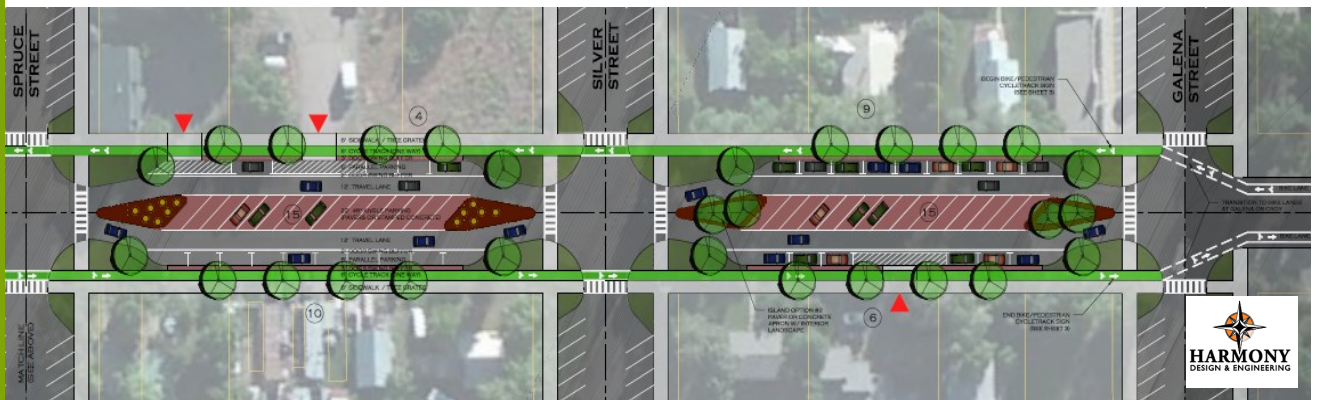
The HURA Team, City Staff and project consultants, Harmony Design and Engineering, identified priorities through the planning and outreach process for the North River Street Concept Plan, including maintaining access to existing developments, providing adequate vehicular circulations for automobiles and trucks, retaining parking, enhancing cyclist and pedestrian experiences and safety, accommodating for those large winters by providing snow storage and removal, and improving the aesthetics, shade, character and charm of River Street.



Intersection Geometry



Center Island Options



Spruce to Galena Street



# HURA Fiscal Year 2018 Budget

Revenue	ACTUAL FY 16	BUDGET FY 17	PROPOSED BUDGET FY 18
Tax Increment Revenue	\$70,684	\$74,000	\$85,000
Interest	\$7	\$0	\$50
<b>Total Revenue</b>	<b>\$70,691</b>	<b>\$74,000</b>	<b>\$85,050</b>

Expenditures	ACTUAL FY 16	BUDGET FY 17	PROPOSED BUDGET FY 18
Debt Service- Note to City of Hailey	\$34,807	\$0	\$0
Professional and Legal	\$618	\$10,000	\$20,000
Insurance	\$1,122	\$1,144	\$1,200
Administration Expense	\$2785	\$5,000	\$7,500
Other Expenses	\$868	\$1,500	\$2,500
Capital Expense	\$0	\$20,000	\$50,000
<b>Total Expenditures</b>	<b>\$40,200</b>	<b>\$37,644</b>	<b>\$81,200</b>
Change in Fund Balance	<b>\$30,491</b>	<b>\$36,356</b>	<b>\$3,850</b>

## 2017 Meeting Dates

- January 24, 2017
- February 7, 2017
- April 6, 2017
- May 15, 2017
- August 9, 2017
- October 11, 2017
- November 8, 2017



A public hearing for consideration of the proposed Hailey Urban Renewal Agency budget for the fiscal year October 1, 2017 through September 30, 2018, will be held at the Hailey City Council Chambers, located at 115 Main St. S, Hailey, Idaho, on August 24, 2017 at 1:30 pm, pursuant to Idaho Code 50-1002. Written comments may be mailed prior to the meeting to: Hailey Urban Renewal Agency, ATTN: Lisa Horowitz, 115 Main St. S., Hailey, ID, 83333 or emailed to [lisa.horowitz@haileycityhall.org](mailto:lisa.horowitz@haileycityhall.org). The Agency budget funds the programs, services, and capital projects that the Agency Board and City Council, by way of adoption of potential urban renewal plans, may determine to be important to meet the Agency's strategic goals and meet the needs of the residents and businesses within the Agency's boundaries.

City Council Resolution No. 2010-02, adopted on January 25, 2010, authorized establishment of the Urban Renewal Agency. The Agency has now completed the urban renewal plan for the Gateway District, thereby establishing the baseline of assessed value according to 2014 values. The Agency expenses will primarily include capital projects, insurance, legal expenses and other consulting expenses in FY 2018. Those activities will be funding through the projected tax increment revenue of \$85,000.

## Financial Planning



### TAX INCREMENT REVENUE ANALYSIS

#### Hailey Urban Renewal District (Gateway RAA)

	TAX YEAR 2016		TAX YEAR 2015		TAX YEAR 2014	
Tax Rates						
Blaine County <sup>(1)</sup>	0.001065519	13.5%	0.001067768	13.6%	0.001078223	13.2%
City of Hailey <sup>(2)</sup>	0.002684350	34.1%	0.002715806	34.5%	0.002839754	34.7%
School District <sup>(3)</sup>	0.003458658	43.9%	0.003586020	45.5%	0.003743463	45.8%
Ambulance	0.000216114	2.7%	0.000216587	2.7%	0.000218740	2.7%
Cemetery	0.000132022	1.7%	0.000138879	1.8%	0.000140594	1.7%
Flood Control	0.000011446	0.1%	0.000012036	0.2%	0.000012562	0.2%
Recreation	0.000138935	1.8%	0.000139246	1.8%	0.000140630	1.7%
Total Tax Rate	0.007707044	98%	0.007876342	100%	0.008173966	100%
Times: URA Value	9,029,293		9,422,916		1,955,668	
Equals: Increment Revenue	69,589.16		74,218.11		15,985.56	

- (1) Does not include County Bond.
  - (2) Does not include City of Hailey Bond.
  - (3) Does not include School District Plant Levy.
- Source: Idaho Tax Commission.

TAX YEAR 2017 URA Value = \$21,362.771

# Projects Around Hailey

In 2017, Hailey Urban Renewal Agency discussed the possibility of funding projects around Hailey — projects that would improve areas within the City, as well as help those businesses and organizations with a need:

- ⇒ Wells Fargo Bank curb and gutter improvements, parking and sidewalk improvements
- ⇒ City of Hailey street tree wells and electrical projects
- ⇒ Redevelopment of the Blaine Manor property

## HURA Funding Form

A Funding Form was created to organize and formalize funding requests.



**Hailey Urban Renewal Agency**  
115 South Main Street | Hailey, ID 83333

### APPLICATION FOR PROJECTS REQUESTING FUNDING FROM THE HURA

#### Applicant and Project Information

Applicant Name: _____	Date Submitted: _____
Name of Project: _____	Estimated Date of Completion: _____
Project Description: _____	
Project Location: _____	

#### Application Submittal Requirements

- Brief narrative describing the proposed public benefit of the project
- Map of project location
- Attached professional bids
- Attached preliminary/construction drawings

#### Notes on Submittals

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

#### Projects Questions:

1. Is this project identified within the Urban Renewal Plan for HURA?	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
2. If identified in the Urban Renewal Plan, indicate section and page:	Section: _____ Page: _____
3. Estimated assessed value of project after completion (taxable value):	\$ _____
4. Will any HURA board members or staff financially benefit from the project?	Yes: <input type="checkbox"/> No: <input type="checkbox"/>
5. New or retained jobs resulting from project:	Full Time: _____ Part Time: _____
6. Approximate return on public fund investment. (I.e. Public/Private\$)	\$ _____
7. Funding amount requested:	\$ _____

Applicant's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Property Owner's Signature (if different): \_\_\_\_\_ Date: \_\_\_\_\_

## Contact Us

Give us a call or send us an email for questions, meeting dates, and more!

**Hailey Urban Renewal**  
City of Hailey  
115 South Main Street  
Hailey, ID 83333

208-788-9815

Visit us on the web at  
[www.haileycityhall.org](http://www.haileycityhall.org)



## Meet the HURA Team!

### HURA Board of Directors

**Chair:** Larry Schwartz

**Vice Chair:** Don Keirn

**Secretary/Treasurer:** Sandi Viau

**Council Liaison:** Martha Burke

**Board Member:** Walt Denekas

### HURA City Staff

**Executive Director of HURA:** Lisa Horowitz