

**AGENDA ITEM SUMMARY**

**DATE: 12/11/2023 DEPARTMENT: ADMIN/CDD/PW/POLICE DEPT. HEAD SIGNATURE: LH/RD/BY/SE**

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**SUBJECT:** Conduct a Public Hearing, and motion to approve and authorize the Mayor’s signature on Resolution 2023-\_\_\_\_, a Resolution amending the comprehensive schedule setting various municipal fees, with some proposed rates increasing 5% and higher.

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**AUTHORITY:**  ID Rules of Conduct  IAR \_\_\_\_\_  City Ordinance/Code  
(IF APPLICABLE)

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**BACKGROUND/OVERVIEW/SUMMARY OF ALTERNATIVES CONSIDERED:** On September 11, 2023, the City Council adopted Resolution 2023-109, a Resolution adopting the comprehensive schedule setting various municipal fees, as well as water and wastewater fees. The changes and/or additions tonight include:

- Business License Amendment Application Fee
- Sidewalk In Lieu Fees
- Towing Fee for Snow Removal, and
- Various fees related to Parking Violations

**Business License Amendment Application Fee:**

This is a fee increase as follows: The previous fee was \$50.00, and the proposed fee is \$75.00.

**Snow Violation and Parking Fees:**

The City of Hailey has struggled with winter snow towing, the collection of snow violation tickets, as well as late fees. These fees are outlined in [Section 10.08 Parking Regulations](#) of the Hailey Municipal Code. As such, the ticketing program has gone dormant and over the last several winters, towed cars have been taken to the Wastewater Treatment Plant via an arrangement with the towing company, and owners of towed vehicles are only able to retrieve their vehicles (with oversight from the towing company) during Wastewater Plant business hours, since the facility is locked. Additionally, the vehicle owner must first pay the private towing company, and then retrieve their vehicle from the Wastewater Plant. To add to it, to retrieve a vehicle, we were informed that only cash payments were allowed.

City Staff have been working to revamp winter parking violations and related fines. Staff have met with and gained insight from the City of Ketchum, who has developed a good, workable winter tow and fine program that includes a Contract for Services with the company, Data Ticket, Inc., as well as a regional towing company.

Data ticket, Inc. is a company that provides complete services for parking citation, billing, processing, and late fees. Ketchum uses Data Ticket, Inc. in combination with the Ketchum Community Service Officers, who work on snow nights and ticket vehicles. Vehicles are then towed to a central location on a Ketchum street or public parking lot. The vehicle owner must pick up their vehicle the next day and pay the fee online to Data Ticket. Ketchum charges a fee for towing of a car parked in a snow removal area (\$125) and a separate fee of \$50 for vehicles that are parked in the wrong location for a total of \$175. The contract stipulates how much of these fees are retained by Data Ticket to cover processing costs, and how much is remitted to Ketchum.

Staff are proposing a pilot project this winter which is designed similarly to the Ketchum program. Hailey will designate two (2) areas for winter towed vehicles: one in downtown, such as the Park and Ride Lot, and one in the Woodside area (discussions are underway as to a location). On a snow night, a Community Service Officer and/or Hailey Police will ticket vehicles and notify the tow company as to which vehicles must be towed, and to which location. The ticket will be placed on the windshield, and the vehicle owner pays the fine online when the vehicle is retrieved. Data Ticket handles all fees and fines. A simple appeal process will be used: appeals are submitted to Data Ticket, and the facts are reviewed by Hailey Staff, who determines if the appeal is granted or

not. Data Ticket then conveys the information to the vehicle owner.

The new process will include public outreach and education. As directed by the Council, a first-time warning could be instituted for vehicles that do not directly impede snow removal. The Ketchum educational materials can be viewed [here](#).

Hailey proposed fees are included in the attached Fee Schedule and should be discussed by the Council tonight.

**Sidewalk In Lieu Fee:**

Hailey City Planning Staff have prioritized minor code amendments within Hailey’s Municipal Code in order of priority, and as time permits. As such, Staff are proposing a text amendment to the existing code language pertinent to In-Lieu Fees for the requirement of Sidewalk and Drainage Improvements. The proposed amendment would set a new fee for sidewalk and drainage improvements with frontages of ninety (90) linear feet or less. Those frontages that are greater than 90 linear feet will follow protocol currently outlined in Hailey’s Municipal Code. Due to the proposed text change, the amendment and draft ordinance can be found under [PH](#) of this Council Packet.

Public Notice

When fees are increased outside of the municipal budget cycle by more than 5% a public hearing must be held after it has been noticed twice, unless the fee increase is proposed during the annual budget cycle, in which case the notice is included in the budget notice.

Public Notice was published on November 29, 2023, and December 6, 2023. A copy of the public notice was mailed to local agencies on November 29, 2023.

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**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)**

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	___
___ P & Z Commission	___ Police	___	___
___ Streets	___ Public Works, Parks	___ Mayor	___

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

“I move to approve Resolution 2023-\_\_\_, a Resolution adopting an amended Municipal Fee schedule to become effective \_\_\_\_\_, with some proposed rates increasing 5% and higher and some new rates, and authorize the Mayor to sign.”

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**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_  
City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record \*Additional/Exceptional Originals to: \_\_\_\_\_

**CITY OF HAILEY**  
**RESOLUTION NO. 2023 - \_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AMENDING THE COMPREHENSIVE SCHEDULE SETTING VARIOUS MUNICIPAL FEES, AS WELL AS WATER AND WASTEWATER FEES, AS SHOWN, HAVING CONDUCTED PUBLIC HEARINGS, AND FOLLOWING THE PUBLIC NOTICE PROCEDURE REQUIRED BY IDAHO CODE SECTION 63-1311A AS REQUIRED WHEN APPROVING FEES INCREASES IN EXCESS OF FIVE PERCENT (5%), EFFECTIVE COMMENCING \_\_\_\_\_, ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE FEE SCHEDULE.**

WHEREAS, City of Hailey wish to modify Resolution 2023-\_\_\_\_\_, which amends, clarifies, and/or establishes additional municipal fees related to Sidewalks and Sidewalk In-Lieu Fees, Business License Amendment Applications, and new Winter Parking and Towing Fees.

WHEREAS, City of Hailey Staff recently undertook a comprehensive review of all City Fees, and as part therefore assessed the reasonableness of all such fees to the public and city, and

WHEREAS, the City of Hailey has provided public notice of intent to make a decision on proposed fee increases in excess of five percent (5%) of the amount of fees last collected prior to making the herein resolved decision to so approve,

WHEREAS, and finding that the proposed approval of said fee increases will serve the public interest.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT IT APPROVES AND ADOPTS A COMPREHENSIVE SCHEDULE SETTING VARIOUS MUNICIPAL FEES, AS WELL AS WATER AND WASTEWATER FEES, HAVING CONDUCTED PUBLIC HEARINGS, AND FOLLOWING THE PUBLIC NOTICE PROCEDURE REQUIRED BY IDAHO CODE SECTION 63-1311A AS REQUIRED WHEN APPROVING FEES INCREASES IN EXCESS OF FIVE PERCENT (5%), ALL EFFECTIVE COMMENCING \_\_\_\_\_ AND ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE SCHEDULE AND SCHEDULE OF WATER AND WASTEWATER FEES, AND CONNECTION FEES, AS SHOWN.**

Passed this \_\_\_\_\_ day of December, 2023.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

“Exhibit A”

Application Name	Fee Description	FY 2023 Fee Amt	Percentage Increase	Rate Difference	Proposed Rate
<b>Zoning &amp; Subdivision</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Administrative Design Review for Accessory Dwelling Units (ADUs)		\$275.00			No Change
	Mailing per address + current postage	\$0.15			No Change
Annexation Application	Application fee	\$1,350.00			No Change
	Application fee per developable acre	\$20.00			No Change
	Publication (\$50 x 3)	\$50.00			No Change
	Onsite posting (\$36 x 3)	\$36.00			No Change
	Mailing per address + current postage	\$0.15			No Change
Appeal Application	Application fee	\$525.00			No Change
	Publication	\$50.00			No Change
	Mailing per address + current postage	\$0.15			No Change
	Transcript costs (if required)	TBD			
Bonds	Bond Setup Fee: \$100,000 and more	\$200 + (0.005 x Bond Amt)			No Change
	Bond Setup Fee: \$100,000 and less	\$100 + (0.005 x Bond Amt)			No Change
	Bond Extension: \$100,001 and more	\$200 + (0.005 x Bond Amt)			No Change
	Bond Extension: \$100,000 and less	\$100 + (0.005 x Bond Amt)			No Change
	Bond Release: \$100,000 and more	\$200 + (0.005 x Bond Amt)			No Change
	Bond Release: \$100,000 or less	\$100 + (0.005 x Bond Amt)			No Change
Comprehensive Plan Amendment		\$800.00			\$800.00
	Publication cost	\$50.00			No Change

	Mailing per address + current postage	\$0.15		No Change
Conditional Use Permit	Permit fee	\$580.00		\$580.00
	Child Care Conditional Use Permit	\$60.00		\$60.00
	Publication cost	\$50.00		No Change
	Onsite posting	\$36.00		No Change
	Mailing per address + current postage	\$0.15		No Change
Design Review Application				
	Preapplication Design Review	\$300.00		No Change
	Design Review: Commercial or Mixed-Use	\$1200 + \$60/1,000 gross sq. ft.		No Change
	Design Review: Multi-Family	\$525 for first unit + \$105/additional unit		No Change
	Single-Family Dwelling or Duplex in Townsite	\$300.00		No Change
	Design Review: Accessory Structure (excluding Single Family Dwellings, ADUs and Duplexes in Townsite Overlay)	\$275.00		No Change
	Retainer (dependent on complexity of project)	\$250, \$500 or \$1,000		No Change
	Design Review: Modifications to Projects that have received Design Review Approval (determined by Administrator to be minor)	\$125.00		No Change
	Design Review: Recommendation for Exemption	\$100.00		No Change
	Publication	\$50.00		No Change
	Mailing per address + current postage	\$0.15		No Change
Development Agreement Application				
	Development Agreements	\$1,5750 + Applicant shall pay all processing expenses that exceed \$1,575		No Change
	Development Agreement Amendments	\$525.00		No Change

	Publication (\$50 x 1)	\$50.00		No Change
	Mailing per address + current postage	\$0.15		No Change
Floodplain Hazard Development Permit (substantial impact)		\$450.00		No Change
Floodplain Hazard Development Permit (no substantial impact)		\$100.00		No Change
In-Lieu Parking Contribution	Contribution per parking space	\$19,950.00		No Change
Miscellaneous Applications	Application Fee	\$100.00		No Change
	Publication cost	\$50.00		No Change
	Mailing per address + current postage	\$0.15		No Change
Planned Unit Development (PUD) Application		\$600.00		No Change
	Additional fee per hour for services rendered by City Attorney (development agreement)	\$175.00		No Change
	Publication (\$50 x 2)	\$50.00		No Change
	Mailing per address + current postage	\$0.15		No Change
	Onsite posting (\$36 x 2)	\$36.00		No Change
Vacation (Right of Way and Plat)	Application	\$660.00		No Change
	Publication Costs (\$50. x 2)	\$50.00		No Change
	Mailing per address + current postage + current certified mail rate	\$0.15		No Change
Subdivision Application: Preliminary Plat	Regular Plat	\$1,325.00		No Change
	Regular Plat + fee per cost/lot, sub-lot, or unit	\$60.00		No Change
	Short Plat + fee per cost/lot, sub-lot, or unit	\$350/lot, subplot, unit; not to exceed \$1,400		No Change
	Lot Line Adjustment: combining lots into 1 lot	\$100.00		\$100.00

	Lot Line Adjustment: all other alterations	\$450.00			\$450.00
	Publication: regular plat (\$50 x 4)	\$50.00			No Change
	Publication: short plat (\$50 x 2)	\$50.00			No Change
	Publication: lot line adjustment	\$50.00			No Change
	Mailing per address + current postage	\$0.15			No Change
Subdivision Application: Final Plat	Final Plat fee	\$440.00			No Change
	Final Plat fee per lot, sub-lot, or unit	\$30.00			No Change
	Development agreement attorney fee per hour	See Administrative Fee Schedule			
	Mailing per address + current postage	\$0.15			No Change
	Publication Regular Plat	\$50.00			No Change
	Publication Short Plat	\$50.00			No Change
Subdivision Preliminary/Final Plat Extension		\$250.00			No Change
Subdivision or Zoning Ordinance Text Amendment		\$800.00			No Change
	Mailing per address + current postage	\$0.15			No Change
	Publication	\$50.00			No Change
Variance	Application with Development Agreement	\$550.00			No Change
	Application w/o Development Agreement	\$385.00			No Change
	Publication Cost	\$50.00			No Change
	Mailing per address + current postage	\$0.15			No Change
Wireless Permit Application					
	Wireless Annual Renewal	\$75.00			No Change
	Wireless Conditional Use Permit	\$630.00			No Change
	Wireless Master Development Plan	\$275.00			No Change
	Wireless Permit (mail notice only)	\$385.00			No Change

	Wireless Conditional Use Permit (mail & publish notice)	\$630.00			No Change
	Publication (\$50 x 1)	\$50.00			No Change
	Mailing per address + current postage	\$0.15			No Change
	Onsite posting (\$36 x 1)	\$36.00			No Change
Zone Change Application	Application (without Development Agreement)	\$800.00			No Change
	Application (with Development Agreement)	\$1,600.00			No Change
	Additional fee per hour for services rendered by City Attorney	See Administrative Fee Schedule			
	Publication Cost (\$50 x 2)	\$50.00			No Change
	Onsite Posting Property (\$36. ea x 4 x2)	\$36.00			No Change
	Mailing per address + current postage	\$0.15			No Change
<b>Building</b>					
Hourly Staff Rates	See Administrative Fee Schedule				
Alternative Energy Permit	Application Fee	\$100 + 65% of fee for DBS			No Change
	Base Permit Fee	\$100.00			No Change
	Plan Review Fee	65% of Permit Fee			
Building Permit Extension	Extension Fee (180 Day Extension)	\$150.00			No Change
Building Permit Fee: Table 1-A (Used to calculate base permit fee)	Total Valuation \$1 to \$500	\$26.57			No Change
	Total Valuation \$501 to \$2000	\$26.57 for the first \$500 + \$3.09 for each additional \$100, or fraction thereof, to and including \$2000.	3%	\$0.77 + \$0.09	\$26.57 + \$3.09

	Total Valuation \$2001 to \$25,000	\$118.83 for the first \$2,000 + \$17.30 for each additional \$1,000, or fraction thereof, to and including \$25,000.			No Change
	Total Valuation \$25,001 to \$50,000	\$532.63 for the first \$25,000 + \$12.36 for each additional \$1,000, or fraction thereof, to and including \$50,000.			No Change
	Total Valuation \$50,001 to \$100,000	\$875.25 for the first \$50,000 + \$8.44 for each additional \$1,000, or fraction thereof, to and including \$100,000.			No Change
	Total Valuation \$100,001 to \$500,000	\$1351.11 for the first \$100,000 + \$6.80 for each additional \$1,000, or fraction thereof, to and including \$500,000.			No Change
	Total Valuation \$500,001 to \$1,000,000	\$4396.62 for the first \$500,000 + \$5.87 for each additional \$1,000, or fraction thereof, to and including \$1,000,000.			No Change
	Total Valuation \$1,000,001 and up	\$7625.33 for the first \$1,000,000 + \$4.33 for each additional \$1,000, or fraction thereof.			No Change
Demolition		\$150.00			No Change
Fence Permit		\$75.00			No Change

Historic Demolition Permit	Base Permit fee	\$150.00			No Change
	Publication Costs	\$50.00			No Change
	Onsite Posting (\$36 x 2)	\$36.00			No Change
Other Fees	Third Party Plan Review	Actual Costs and will be deducted from the plan review fee calculated above.			No Change
	180 Day Permit Extension (must be paid for 30 days prior to permit extension.)	\$150.00			No Change
	Application Fee Deposit	\$500 for new construction and projects exceeding \$60,000 in estimated costs of construction.			No Change
	Deferred Submittals	Up to 100% of the original Plan Review Fee.			No Change
Plan Check Fees	Plan Check Fees	65% of Permit Fee			No Change
	Fire Dept Plan Review Fee	40% of Plan Check Fee			No Change
	Planning Review Fee	30% of Plan Check Fee			No Change
Re-Roof Permit	Base Permit Fee (based on estimated total valuation- Table 1A)			Fees based on Cost of Construction	Fees based on Cost of Construction
Temporary Certificate of Occupancy	Commercial + nonrefundable	\$550.00			No Change
	Residential + nonrefundable	\$225.00			No Change
Temporary Occupancy Permit for RV		\$0.00			No Change
<b>Business</b>					
Hourly Staff Rates	See Administrative Fee Schedule				

Alcohol Beverage License Application <i>(Alcohol fees are restricted by State)</i>	Liquor	\$562.50			No Change
	Wine by the Drink	\$200.00			No Change
	Beer by the Drink	\$200.00			No Change
	Grocery Sale of Wine	\$200.00			No Change
	Grocery Sale of Beer	\$50.00			No Change
	Beverage Catering Permit fee/day	\$20.00			No Change
Business Licenses	New Business License Application	\$150.00	20%	\$30.00	\$180.00
	<b>New Business License Amendment</b>	<b>\$50.00</b>	<b>50%</b>	<b>\$25.00</b>	<b>\$75.00</b>
	Business License Annual Renewal	\$75.00			No Change
	New Business License Daycare (2 years)	\$200.00			No Change
	Business License Daycare Bi-Annual Renewal	\$110.00			No Change
	New Business License Taxi	\$300.00			No Change
	Business License Taxi Annual Renewal	\$300.00			No Change
	Taxi Driver's License Fingerprinting fee	\$34.00			No Change
	Municipal Non-Property Sales Tax Permit Application (Local Option Tax)	\$0.00			No Change
	Late Penalty	\$20.00			No Change
Signs	Permanent Sign Permit Application	\$100.00			No Change
	Portable Sign Permit Application	\$50.00			No Change
	Portable Sign: Renewal	\$25.00			No Change
<b>Town Center West</b>					
Applicant: Class A, Library or City	Activities hosted by the library, City & auxiliary committees or entities. Rate per hour/day.	\$0.00			No Change
Applicant: Class B, Hailey entity or non-profit	Free activities open to the general public. Rate per hour/day.	\$0.00			No Change
Applicant: Class C, Non-Hailey resident or entity	Free activities open to the general public (library partners exempt). Rate per hour.	\$30.00			No Change

Applicant: Class D, Private or for-profit	Activities closed to the general public. Parties, social events, or for-non profit activities. Rate per hour.	\$50.00		No Change
Applicant: Class E, Private or for-profit	Activities closed to the general public. Private parties, social events, or for-profit activities. Day Rate, 14 hours max.	\$600.00		No Change
Applicant: Class F, Private or for-profit	Activities closed to the general public. Private parties, social events, or for-profit activities. Half Day Rate, 7 hours max.	\$300.00		No Change
Applicant Class D, E, F, Private or for-profit	Non-refundable Cleaning Fee, for groups over 50 persons	\$300.00		No Change
	Refundable Cleaning Deposit (groups over 50 persons)	\$500.00		No Change
	Non-Refundable Trash Collection Fee (groups over 50 persons)	\$25.00		No Change
<b>Library</b>				
Library Non-Resident Membership	1-year non-resident family membership	\$68.00	To be revised contingent on Library Board approval	
	6-month non-resident family membership	34.00		
	3-month non-resident family membership	17.00		
	1-year Senior Non-Resident (individuals age 60 or older)	21.00		
<b>Park, Banner, &amp; Special Events</b>				
Hourly Staff Rates	See Administrative Fee Schedule			
Amplified Sound Permit	2+ visits by police enforcement to event	\$30.00		No Change
Banner Display	Over the Road Banner	\$105.00		No Change
	Pole Banner (6 minimum), \$/banner	\$30.00		No Change
Park Reservation	Daily Pavilion: 1-24 persons	\$55.00		No Change
	Daily Pavilion: 25-99 persons	\$105.00		No Change

	Daily Pavilion: 100-249 persons	\$160.00		No Change
	Daily Sports Field Rental: 1-24 persons	\$105.00		No Change
	Daily Sports Field Rental: 25-99 persons	\$160.00		No Change
	Daily Sports Field Rental: 100-249 persons	\$210.00		No Change
	Daily Sports Field Rental:,1-24 persons	\$55.00		No Change
	Daily Non-field Sports Field Rental, 25-99 persons	\$105.00		No Change
	Daily Sports Field Rental: 100-249 persons	\$160.00		No Change
	Seasonal Sports Field Rental ( <i>Kefer choose north or south field</i> )	\$315.00		No Change
	Seasonal Non-field Sport Rental	\$160.00		No Change
	Reservation change or cancellation	\$15.00		No Change
	6% Tax			No Change
Special Event Permit	Application	\$145.00		No Change
	Per Day Park Rental Fee	\$335.00		No Change
	Street Closure For Special Event	\$250.00		No Change
	Parks Cleaning Fee: see Administrative Fee Schedule	Minimum 1-hour Staff Rate, or total hours or per direct expense		No Change
	6% tax			No Change
<b>Public Works</b>				
Hourly Staff Rates	See Administrative Fee Schedule			
Commercial Encroachment Permit	Application (non refundable)	\$80.00		No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$80.00		No Change
	Commercial/Multifamily: Monthly fee for temporary construction staging.	\$0.50/sq. ft./month		No Change
	Inspection: Driveway/Sidewalk	\$160.00		No Change
	Inspection: Drywell (private property)	\$55.00		No Change
	Inspection: Drywell (public property)	\$105.00		No Change
	Inspection: Landscaping	\$105.00		No Change

	Inspection: Utility Crossing	\$105.00			No Change
	Inspection: Street Boring	\$105.00			No Change
Residential Encroachment Permit	Application Fee (non refundable)	\$55.00			No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$80.00			No Change
	Residential: Monthly fee for temporary construction staging.	\$0.25/sq. ft./month			No Change
	Inspection: Driveway/Sidewalk	\$105.00			No Change
	Inspection: Drywell (private property)	\$55.00			No Change
	Inspection: Drywell (public property)	\$105.00			No Change
	Inspection: Landscaping	\$105.00			No Change
	Inspection: Utility Crossing	\$105.00			No Change
	Inspection: Street Boring	\$105.00			No Change
	Extra Inspections	Additional/ Repeat/ Other inspections per trip after the first inspection	\$55.00		
Equipment Rates	Fee for equipment rental. FEMA Schedule of Equipment Rates: <a href="https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates">https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates</a>	Equal to the current published version of the "FEMA Schedule of Equipment Rates"			No Change
<b>Sidewalk In-Lieu Fees</b>	<b>Project Frontages &lt; 90 Linear Feet</b>	<b>New Proposed Fee</b>			<b>\$110/sq. yard</b>
	<b>Project Frontages &gt; 90 Linear Feet</b>	<b>Fees established by Hailey Municipal Code, Title 17</b>			
Water Connection	Inspection	\$55.00			No Change
Wastewater Connection	Inspection	\$55.00			No Change
Private Water System	Private Water System Inspection	\$105.00			No Change
Private Wastewater System	Private Wastewater System Inspection	\$105.00			No Change
Water Meter Vault Lid	Plus Hourly Labor Rates	\$145.00			No Change
Water Meter Vault Collar	Plus Hourly Labor Rates	\$362.00			No Change
Water Meter Antenna	Plus Hourly Labor Rates	\$200.00			No Change
<b>Utility (excluding water and wastewater usage and connection fees)</b>					
Hourly Staff Rates	See Administrative Fee Schedule				

Owner & Tenant Utility Service Agreement	Authorization to bill utility service to tenant application fee	\$30.00	17%	\$5.00	\$35.00
Utility Payment Insufficient Funds	Insufficient Funds - IC §§ 28-22-105 and 28-22-106	\$20.00			
Shut-Off due to Non Water Payment	Total fee charged for interruption of services	\$80.00	6%	\$5.00	\$85.00
Commencement/ Discontinuance of Water Service (both owner requested and non-payment of service)	Reconnection fee	\$40.00	13%	\$5.00	\$45.00
	Disconnection fee	\$40.00	13%	\$5.00	\$45.00
	Wastewater Bond Payment fee for non-users	\$20.00	25%	\$5.00	\$25.00
	Water Bond payment for non-users	\$3.07			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$3.07			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$3.07			No Change
	24 hour commencement fee waived for home inspections and plumbing repairs for property sales and foreclosures	\$0.00			No Change
Utility Billing Late Fee	Late payment per Municipal Code 13.04.150(C)	\$4.00 + 12%			No Change
	Reduced water and wastewater user base fees - (circuit breaker)13.04.130(C)	Water - 40% of base rate and WW 50% of base charges above initial 1,000 charge			No Change
	Property transfer fee - new owners	\$30.00			No Change
	Discontinuance notice fee - winter shut off	\$50.00			No Change
	Water conservation violation Discontinuance fee	\$55.00			No Change

	Water conservation violation recommencement fee	\$55.00			No Change
Water Fill Spout Use Permit	Weekly Permit + invoice for every 1,000 gallon usage	\$70.00			No Change
	Annual Permit + monthly invoice for every 1,000 gallon usage	\$370.00			No Change
<b>Fire Department</b>					
Fire Alarm Installation Permit	Re-Inspection Non-technical per hour	\$55.00			No Change
	Re-Inspection Technical per hour	\$80.00			No Change
Fire Prevention Inspection Report	Application	\$0.00			No Change
Fire Suppression System Permit	Application	\$0.00			No Change
Flammable & Combustible Storage Tank Permit	Installation of a permanent aboveground flammable or combustible liquid storage tank (5 years)	\$105.00			No Change
Flammable & Combustible Storage Tank Permit	Installation of a belowground flammable or combustible liquid storage tank (5 years)	\$105.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (5 years)	\$135.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (1 year)	\$40.00			No Change
Flammable & Combustible Storage Tank Permit	Operation of an aircraft-refueling vehicle (5 years)	\$105.00			No Change
	Operation of a motor vehicle fuel dispensing station (5 years)	\$135.00			No Change
	Operation of a vehicle repair garage (5 years)	\$135.00			No Change

Safe and Sane Fireworks Permit Application	Permit Application Fee	\$105.00		No Change
	Inspection Fee	\$55.00		No Change
	Clean-up Bond	\$105.00		No Change
Commercial Kitchen Grease Hood & Chemical Fire Suppression System Permit	Permit Fee/Hood	\$135.00		No Change
Flammable & Combustible Liquid Spraying Operation Permit	Permit Fee (5 year permit)	\$135.00		No Change
Large Membrane Permit, Canopy or Tents	Permit Fee (5 year permit)	\$135.00		No Change
	Permit Fee (1 time permit)	\$40.00		No Change
<b>Police Facility Events</b>				
Hourly Police Rates	See Administrative Fee Schedule			
Event Application		\$105.00		No Change
	Security and Cleaning Deposit	\$525.00		No Change
Standard Daily Rate	Standard Daily Fee (Weekdays 8am-5pm)	\$210.00		No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$160.00		No Change
	Kitchen and/or Concessions	\$80.00		No Change
	Local Option Tax Permit Application	\$0.00		No Change
	Amplified Sound Permit Application	\$0.00		No Change
Non-Profit Fees/Daily Rates	Event Application	\$55.00		No Change
	Security and Cleaning Deposit	\$265.00		No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$105.00		No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$80.00		No Change
	Kitchen and/or Concessions	\$55.00		No Change

	Local Option Tax Permit Application	\$0.00			No Change	
	Amplified Sound Permit Application	\$0.00			No Change	
Government Emergency Organization Daily Rates	Event Application	\$30.00			No Change	
	Security and Cleaning Deposit	\$160.00			No Change	
	Standard Daily Fee (Weekdays 8am-5pm)	\$80.00			No Change	
	Standard Half-Day Fee (Weekdays 4hrs max)	\$55.00			No Change	
	Kitchen and/or Concessions	\$30.00			No Change	
	Local Option Tax Permit Application	\$0.00			No Change	
	Amplified Sound Permit Application	\$0.00			No Change	
	6% Sales Tax <i>All daily facility rental fees are subject to 6% Idaho State Sales Tax</i>					
	<b>Hailey Arena</b>					
Event Application		\$160.00	6%	\$10.00	\$170.00	
	Security and Cleaning Deposit	\$1,050.00	5%	\$55.00	\$1,105.00	
Standard Daily Rate	Rental - Setup Day	\$525.00	6%	\$30.00	\$555.00	
	Rental - 1 Day Event	\$1,575.00	5%	\$80.00	\$1,655.00	
	Rental - 2+ Day Event	\$1,315.00	5%	\$70.00	\$1,385.00	
	Rental - Tear Down Day	\$525.00	6%	\$30.00	\$555.00	
	Concession A	\$135.00	7%	\$10.00	\$145.00	
	Concession B	\$135.00			No Change	
	Livestock/Animals	\$315.00			No Change	
	Exclusive Advertising Rights	\$265.00			No Change	
	Alcohol Beverage Catering Permit	\$25.00			No Change	
	Local Option Tax Permit	\$0.00			No Change	
	Amplified Sound Permit	\$0.00			No Change	
	Youth Event Rental	\$0.00			No Change	
First-Time Event, <500 Attendees	Rental - Setup Day	\$525.00			No Change	
	Rental - 1 Day Event	\$790.00			No Change	
	Rental - 2+ Day Event	\$660.00			No Change	
	Rental - Tear Down Day	\$525.00			No Change	

	Concession A	\$135.00		No Change
	Concession B	\$135.00		No Change
	Livestock/Animals	\$315.00		No Change
	Exclusive Advertising Rights	\$265.00		No Change
	Alcohol Beverage Catering Permit	\$25.00		No Change
	Local Option Tax Permit	\$0.00		No Change
	Amplified Sound Permit	\$0.00		No Change
	Youth Event Rental	\$0.00		No Change
Non-Profit Fees/Daily Rates	Rental - Setup Day	\$265.00		No Change
	Rental - 1 Day Event	\$790.00		No Change
	Rental - 2+ Day Event	\$660.00		No Change
	Rental - Tear Down Day	\$265.00		No Change
	Concession A	\$70.00		No Change
	Concession B	\$70.00		No Change
	Livestock/Animals	\$160.00		No Change
	Exclusive Advertising Rights	\$135.00		No Change
	Alcohol Beverage Catering Permit	\$25.00		No Change
	Local Option Tax Permit	\$0.00		No Change
	Amplified Sound Permit	\$0.00		No Change
	Youth Event Rental	\$0.00		No Change
	<b>Clerk</b>			
Hourly Staff Rates	See Administrative Fee Schedule			
Public Records Request	Pursuant to Idaho Code § 74-102(10)(a)&(b), Except for fees that are authorized or prescribed under other provisions of Idaho law, no fee shall be charged for the first two (2) hours of labor in responding to a request for public records, or for copying the first one hundred (100) pages of paper records that are requested. If the request meets the following criteria, actual labor and copying costs may be recovered if: -The request is for more than one hundred (100) pages of paper records; or -The request includes records from which nonpublic information must be deleted; or -The actual labor associated with responding to requests for public records in compliance with the provisions of chapter 74-102(10)(b), exceeds two (2) person hours.			
	8.5"x11" Single-sided, black and white	\$0.06		No Change
	8.5"x11" Single-sided, color	\$0.25		No Change
	8.5"x14" Single-sided, black and white	\$0.06		No Change
	8.5"x14" Single-sided, color	\$0.30		No Change

	8.5"x11" Double-sided, black and white	\$0.11			No Change
	8.5"x14" Double-sided, black and white	\$0.11			No Change
	11"x17" Single-sided, black and white	\$0.15			No Change
	11"x17" Single-sided, color	\$0.45			No Change
	11"x17" Double-sided, black and white	\$0.20			No Change
Dog Licenses	Sterilized dog	Fees established by Mountain Humane			
	Unsterilized dog				
	Sterilized dog, owned by senior citizen over 65 years old				
	Sterilized dog, owned by senior citizen over 65 years old				
Violations (Hailey Municipal Code: 10.08 as amended.)	15 minute and 2 hour parking restriction	\$20.00	100%	\$20.00	\$40.00
	Vehicle parking obstructs snow removal	\$20.00	100%	\$20.00	\$40.00
	<b>Vehicle must be towed to allow for snow plowing (all streets)</b>	<b>New Proposed Fee</b>			<b>\$125.00</b>
	Parking across bike path/pedestrian	\$20.00	100%	\$20.00	\$40.00
	Woodside Boulevard restriction	\$30.00	33%	\$10.00	\$40.00
	All other obstructions	\$20-\$35			\$40.00
	Private Party Towing	determined by private company			
<b>Administrative Fee Schedule</b>					
	NSF on Xpress Bill pay charges - pass through fee	\$14			No Change
	Appeal (not related to Zoning or Subdivision)	\$125			No Change
Labor Rate \$/hr	City Attorney	\$175.00			No Change
	City Administrator / Engineer / Emergency Services Chiefs	\$85.00			No Change
	City Clerk/Treasurer/Division Managers	\$65.00			No Change
	Administrative Staff	\$40.00			No Change

Police / Fire Crews	\$50.00			No Change
Public Works and Dept. Staff	\$50.00			No Change
Legal and Outside Consultants	Direct Bill			No Change

## Connection Fees

### Connection Fees

Connection fees are calculated based on the value of the system infrastructure divided by the system capacity. Typically, the infrastructure appreciates somewhat each year, and the City also continues to expand or improve the system or pay down system debt. Because of this, connection fees usually increase each year. Connection fee calculations are shown on the attached exhibits and the following increases for a standard ¾" equivalent service is proposed:

Division	Current	Proposed	Cost Increase
Wastewater	\$3,603	\$3,738	\$135
Potable Water	\$5,360	\$5,591	\$231

### Wastewater User Fees

The Wastewater User fee is intended to cover all costs for the operation and maintenance of the municipal system. The fee is based on the amount of potable water used by a property between the months of November and March, with greater potable water demand resulting in a proportionately higher Wastewater user fee. Costs of operation have increased. Additionally, in order to maintain "bond compliance", user fee revenues must exceed non-capital expenditures by 25%. Current wastewater fees are \$12.97 for each 1,000 gallon above 6,000 gallons<sup>1</sup>. The following is proposed to be applied across the existing rate table:

Fee	Current	Proposed	Cost Increase
Wastewater User Fee	\$12.97	\$15.56	\$2.59

For an average user of 6,000 gal/month the existing Wastewater user fee of \$79.39 will increase to \$100.60 per month. This new rate includes the additional Wastewater Bond fee discussed below.

### Wastewater Bond Fees

The 2014 Bond Repayment Fee for the existing Biosolids infrastructure has, since 2014, been included within the Wastewater User Fee. Going forward Staff recommends, as a best practice, to identify the new 2023 Aging Infrastructure Headworks Bond fee as a separate line on user bills. However, no change is proposed at the current time.

The new Headworks Bond Repayment Fee is proposed to be added to the bill as a new line item:

Fee	Current	Proposed	Cost Increase
2023 Headworks Bond Fee	\$0.00	\$7.21	\$7.21

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<sup>1</sup> 0-6,000 gallons are billed at a slightly higher amount to simplify the cost of bond(s).

Water User Fees

The Water User fees are intended to cover all costs for the operation and maintenance of the municipal system. These fees are primarily made up of 3 components:

- 1) Base Water Fee. The base water fee is intended to cover the fixed costs of the operation, maintenance and expansion of the municipal water system generally attributable to indoor potable water usage, which shall be twenty five percent (25%) of the water department budget. Generally speaking, as the budget increases this fee should increase, but it is typically offset by additional users adding to the system.

	Current	Proposed	Cost Increase
<b>Base Water Fee</b>	\$8.56	\$9.22	\$0.66

- 2) Metered Water Fee. The metered water fee is intended to cover the variable costs of the operation, maintenance, and expansion of the municipal water system, generally attributable to outdoor irrigation water usage, which shall be seventy five percent (75%) of the water department budget. Most of our municipal water use occurs during the summer. The City charges for water usage each month. Your water meter counts the gallons used, and the City charges for the amount of water used since the last meter read. Usage is rounded down, not up, to the nearest 1,000 for billing. If you used 1,001 or 1,999 gallons of water in a month, your bill would be for 1,000 gallons.

Metered Rate Categories

Our rate categories follow a very steep curve. The lowest water users (under 10,000 gallons per month) pay \$0.51 per gallon. The highest users currently pay significantly more at \$6.65 per gallon.

Any reduction in system use via water conservation methods, conversion of existing potable water demand to other water sources (surface/ground), higher precipitation years resulting in less irrigation demand, or reduction in other metered user fees will cause this fee to increase during the next assessment. The following increase is proposed to be applied across the existing rate table:

Proposed Metered Rate Table		Prior Year Rate	Metered \$ Difference
Gallons Used	\$/1,000 gallons		
1,000-10,000	\$ 0.51	\$ 0.51	\$ -
11,000-20,000	\$ 1.03	\$ 1.03	\$ -
21,000-30,000	\$ 1.56	\$ 1.56	\$ -
31,000-40,000	\$ 2.22	\$ 2.11	\$ 0.11
41,000-50,000	\$ 2.86	\$ 2.67	\$ 0.19
51,000-60,000	\$ 3.54	\$ 3.24	\$ 0.29
61,000-70,000	\$ 4.22	\$ 3.80	\$ 0.42
71,000-80,000	\$ 4.84	\$ 4.36	\$ 0.48
81,000-90,000	\$ 5.48	\$ 4.93	\$ 0.54
91,000-100,000	\$ 6.10	\$ 5.50	\$ 0.60
101,000-150,000	\$ 6.73	\$ 6.07	\$ 0.67
151,000 & above	\$ 7.38	\$ 6.65	\$ 0.73

- 3) Bond Payment Fee. The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the city is obligated to retire on a set schedule. The bond rate is decreasing due to decreased debt, and an increase in users, which spreads the remaining debt over the increased user base.

	Current	Proposed	\$ Increase/ Decrease
<b>Water Bond Fee</b>	\$3.07	\$2.92	\$-.10

WATER	Rate	Current Rate (upper limit)
1-10,000	\$ 0.51	\$5.10
11,000-20,000	\$ 1.03	\$10.30
21,000-30,000	\$ 1.56	\$15.60
31,000-40,000	\$ 2.22	\$22.20
41,000-50,000	\$ 2.86	\$28.60
51,000-60,000	\$ 3.54	\$35.40
61,000-70,000	\$ 4.22	\$42.20
71,000-80,000	\$ 4.84	\$48.40
81,000-90,000	\$ 5.48	\$54.80
91,000-100,000	\$ 6.10	\$61.00
101,000-150,000	\$ 6.73	\$336.50
151,000 & above	\$ 7.38	

BOND \$2.92

Base rate \$9.22



Rate is effective September 2023

The base fee is included in the table below; the bond fee is not.

GALLONS	WTR FEES	GALLONS	WTR FEES						
1000	\$9.73	51000	\$94.56	101000	\$339.55	151000	\$676.70	201000	\$1,045.70
2000	\$10.24	52000	\$98.10	102000	\$346.28	152000	\$684.08	202000	\$1,053.08
3000	\$10.75	53000	\$101.64	103000	\$353.01	153000	\$691.46	203000	\$1,060.46
4000	\$11.26	54000	\$105.18	104000	\$359.74	154000	\$698.84	204000	\$1,067.84
5000	\$11.77	55000	\$108.72	105000	\$366.47	155000	\$706.22	205000	\$1,075.22
6000	\$12.28	56000	\$112.26	106000	\$373.20	156000	\$713.60	206000	\$1,082.60
7000	\$12.79	57000	\$115.80	107000	\$379.93	157000	\$720.98	207000	\$1,089.98
8000	\$13.30	58000	\$119.34	108000	\$386.66	158000	\$728.36	208000	\$1,097.36
9000	\$13.81	59000	\$122.88	109000	\$393.39	159000	\$735.74	209000	\$1,104.74
10000	\$14.32	60000	\$126.42	110000	\$400.12	160000	\$743.12	210000	\$1,112.12
11000	\$15.35	61000	\$130.64	111000	\$406.85	161000	\$750.50	211000	\$1,119.50
12000	\$16.38	62000	\$134.86	112000	\$413.58	162000	\$757.88	212000	\$1,126.88
13000	\$17.41	63000	\$139.08	113000	\$420.31	163000	\$765.26	213000	\$1,134.26
14000	\$18.44	64000	\$143.30	114000	\$427.04	164000	\$772.64	214000	\$1,141.64
15000	\$19.47	65000	\$147.52	115000	\$433.77	165000	\$780.02	215000	\$1,149.02
16000	\$20.50	66000	\$151.74	116000	\$440.50	166000	\$787.40	216000	\$1,156.40
17000	\$21.53	67000	\$155.96	117000	\$447.23	167000	\$794.78	217000	\$1,163.78
18000	\$22.56	68000	\$160.18	118000	\$453.96	168000	\$802.16	218000	\$1,171.16
19000	\$23.59	69000	\$164.40	119000	\$460.69	169000	\$809.54	219000	\$1,178.54
20000	\$24.62	70000	\$168.62	120000	\$467.42	170000	\$816.92	220000	\$1,185.92
21000	\$26.18	71000	\$173.46	121000	\$474.15	171000	\$824.30	221000	\$1,193.30
22000	\$27.74	72000	\$178.30	122000	\$480.88	172000	\$831.68	222000	\$1,200.68
23000	\$29.30	73000	\$183.14	123000	\$487.61	173000	\$839.06	223000	\$1,208.06
24000	\$30.86	74000	\$187.98	124000	\$494.34	174000	\$846.44	224000	\$1,215.44
25000	\$32.42	75000	\$192.82	125000	\$501.07	175000	\$853.82	225000	\$1,222.82
26000	\$33.98	76000	\$197.66	126000	\$507.80	176000	\$861.20	226000	\$1,230.20
27000	\$35.54	77000	\$202.50	127000	\$514.53	177000	\$868.58	227000	\$1,237.58
28000	\$37.10	78000	\$207.34	128000	\$521.26	178000	\$875.96	228000	\$1,244.96
29000	\$38.66	79000	\$212.18	129000	\$527.99	179000	\$883.34	229000	\$1,252.34
30000	\$40.22	80000	\$217.02	130000	\$534.72	180000	\$890.72	230000	\$1,259.72
31000	\$42.44	81000	\$222.50	131000	\$541.45	181000	\$898.10	231000	\$1,267.10
32000	\$44.66	82000	\$227.98	132000	\$548.18	182000	\$905.48	232000	\$1,274.48
33000	\$46.88	83000	\$233.46	133000	\$554.91	183000	\$912.86	233000	\$1,281.86
34000	\$49.10	84000	\$238.94	134000	\$561.64	184000	\$920.24	234000	\$1,289.24
35000	\$51.32	85000	\$244.42	135000	\$568.37	185000	\$927.62	235000	\$1,296.62
36000	\$53.54	86000	\$249.90	136000	\$575.10	186000	\$935.00	236000	\$1,304.00
37000	\$55.76	87000	\$255.38	137000	\$581.83	187000	\$942.38	237000	\$1,311.38
38000	\$57.98	88000	\$260.86	138000	\$588.56	188000	\$949.76	238000	\$1,318.76
39000	\$60.20	89000	\$266.34	139000	\$595.29	189000	\$957.14	239000	\$1,326.14
40000	\$62.42	90000	\$271.82	140000	\$602.02	190000	\$964.52	240000	\$1,333.52
41000	\$65.28	91000	\$277.92	141000	\$608.75	191000	\$971.90	241000	\$1,340.90
42000	\$68.14	92000	\$284.02	142000	\$615.48	192000	\$979.28	242000	\$1,348.28
43000	\$71.00	93000	\$290.12	143000	\$622.21	193000	\$986.66	243000	\$1,355.66
44000	\$73.86	94000	\$296.22	144000	\$628.94	194000	\$994.04	244000	\$1,363.04
45000	\$76.72	95000	\$302.32	145000	\$635.67	195000	\$1,001.42	245000	\$1,370.42
46000	\$79.58	96000	\$308.42	146000	\$642.40	196000	\$1,008.80	246000	\$1,377.80
47000	\$82.44	97000	\$314.52	147000	\$649.13	197000	\$1,016.18	247000	\$1,385.18
48000	\$85.30	98000	\$320.62	148000	\$655.86	198000	\$1,023.56	248000	\$1,392.56
49000	\$88.16	99000	\$326.72	149000	\$662.59	199000	\$1,030.94	249000	\$1,399.94
50000	\$91.02	100000	\$332.82	150000	\$669.32	200000	\$1,038.32	250000	\$1,407.32

Rate/1,000 Gallons      \$15.56  
 Bond Payment                \$7.21



**SEWER CHARGES EFFECTIVE SEPTEMBER 2023**

GALLONS		GALLONS		GALLONS	
0-1000 & Disconnected service	\$30.71	51000	\$800.98	101000	\$1,579.18
2000	\$38.34	52000	\$816.54	102000	\$1,594.74
3000	\$53.90	53000	\$832.10	103000	\$1,610.30
4000	\$69.47	54000	\$847.67	104000	\$1,625.87
5000	\$85.03	55000	\$863.23	105000	\$1,641.43
6000	\$100.60	56000	\$878.80	106000	\$1,657.00
7000	\$116.16	57000	\$894.36	107000	\$1,672.56
8000	\$131.72	58000	\$909.92	108000	\$1,688.12
9000	\$147.29	59000	\$925.49	109000	\$1,703.69
10000	\$162.85	60000	\$941.05	110000	\$1,719.25
11000	\$178.42	61000	\$956.62	111000	\$1,734.82
12000	\$193.98	62000	\$972.18	112000	\$1,750.38
13000	\$209.54	63000	\$987.74	113000	\$1,765.94
14000	\$225.11	64000	\$1,003.31	114000	\$1,781.51
15000	\$240.67	65000	\$1,018.87	115000	\$1,797.07
16000	\$256.24	66000	\$1,034.44	116000	\$1,812.64
17000	\$271.80	67000	\$1,050.00	117000	\$1,828.20
18000	\$287.36	68000	\$1,065.56	118000	\$1,843.76
19000	\$302.93	69000	\$1,081.13	119000	\$1,859.33
20000	\$318.49	70000	\$1,096.69	120000	\$1,874.89
21000	\$334.06	71000	\$1,112.26	121000	\$1,890.46
22000	\$349.62	72000	\$1,127.82	122000	\$1,906.02
23000	\$365.18	73000	\$1,143.38	123000	\$1,921.58
24000	\$380.75	74000	\$1,158.95	124000	\$1,937.15
25000	\$396.31	75000	\$1,174.51	125000	\$1,952.71
26000	\$411.88	76000	\$1,190.08	126000	\$1,968.28
27000	\$427.44	77000	\$1,205.64	127000	\$1,983.84
28000	\$443.00	78000	\$1,221.20	128000	\$1,999.40
29000	\$458.57	79000	\$1,236.77	129000	\$2,014.97
30000	\$474.13	80000	\$1,252.33	130000	\$2,030.53
31000	\$489.70	81000	\$1,267.90	131000	\$2,046.10
32000	\$505.26	82000	\$1,283.46	132000	\$2,061.66
33000	\$520.82	83000	\$1,299.02	133000	\$2,077.22
34000	\$536.39	84000	\$1,314.59	134000	\$2,092.79
35000	\$551.95	85000	\$1,330.15	135000	\$2,108.35
36000	\$567.52	86000	\$1,345.72	136000	\$2,123.92
37000	\$583.08	87000	\$1,361.28	137000	\$2,139.48
38000	\$598.64	88000	\$1,376.84	138000	\$2,155.04
39000	\$614.21	89000	\$1,392.41	139000	\$2,170.61
40000	\$629.77	90000	\$1,407.97	140000	\$2,186.17
41000	\$645.34	91000	\$1,423.54	141000	\$2,201.74
42000	\$660.90	92000	\$1,439.10	142000	\$2,217.30
43000	\$676.46	93000	\$1,454.66	143000	\$2,232.86
44000	\$692.03	94000	\$1,470.23	144000	\$2,248.43
45000	\$707.59	95000	\$1,485.79	145000	\$2,263.99
46000	\$723.16	96000	\$1,501.36	146000	\$2,279.56
47000	\$738.72	97000	\$1,516.92	147000	\$2,295.12
48000	\$754.28	98000	\$1,532.48	148000	\$2,310.68
49000	\$769.85	99000	\$1,548.05	149000	\$2,326.25
50000	\$785.41	100000	\$1,563.61	150000	\$2,341.81