

CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

Y o Y 4/30/2024

Table with columns: EXPENDITURE DESCRIPTION, MONTH, PAYMENTS, Split Housing/ Air Services, HAILEY ICE & CHAMBER, SR CONNECTION & MT RIDES, EMERGENCY SERVICES, TOTAL EXPENSES, 1% Air + Housing eff July sales .5% Air, RECEIPTS, % Chg, LOT BALANCE. Includes rows for fiscal years ending 9/30/06 through 9/30/24.

Year-to-date change (Oct-APr only) down (6.56%) over FY23, up 2.91% from FY22, up 48.29% from FY21, up 48.5% v FY20, up 45.83% v FY19, +58.18% compared with FY 18, +59.75% compared with FY 17, up 79.45% compared with FY 16, up 103.31% when compared with FY 15, +130.15% compared with FY 14 and +132.62% compared with FY13