

**AGENDA OF THE
HAILEY CITY COUNCIL MEETING
Monday January 13, 2025 * Hailey City Hall Meeting Room**

ACTION ITEM = a vote may occur but is not required to be taken

ACTION ITEM.....

Hailey City Council Meetings are open to the public. Participants may join our meeting virtually or in-person.

Via teleconference: +1 (872) 240-3311, **Access Code:** 543-667-133

Via One-touch: United States <tel:+18722403311,543667133#>,

From your computer, tablet or smartphone: <https://meet.goto.com/CityofHaileyCityCouncil>

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/543667133>

5:30 p.m. - CALL TO ORDER Open Session for Public Concerns

CONSENT AGENDA:

- [CA 001](#) Motion to ratify the Mayor’s signature on a letter of support for the Wood River Land Trust’s EPA Region 10 Thriving Communities Grant Application. **ACTION ITEM**.....
- [CA 002](#) Motion to adopt Resolution 2025-001, ratifying the mayor’s signature a Notice of Change in Water Right Ownership, to correct the name of ownership of water right number 37-8118 to the City of Hailey. **ACTION ITEM**.....
- [CA 003](#) Motion to adopt Resolution 2025-002, authorizing an Energy Sales Agreement with Idaho Power, a five-year agreement by which the energy produced by the City of Hailey from its hydro-electric facility is sold to Idaho Power. **ACTION ITEM**.....
- [CA 004](#) Motion to approve Resolution 2025-003, authorizing the Mayor to sign a lease agreement with the Willaims Family Trust for use of Lot 1, Block 1 Saddle River subdivision as a winter seasonal parking lot **ACTION ITEM**.....
- [CA 005](#) Motion to approve Resolution 2025-004, authorizing an independent consultant agreement for professional services with TishclerBise to conduct a 5-year Development Impact Fee study update **ACTION ITEM**.....
- [CA 006](#) Motion to approve Resolution 2025-005, authorizing an independent consultant agreement for professional services with BestDay HR for human resource services **ACTION ITEM**.....
- [CA 007](#) Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lots 1 and 2, Block 21, Woodside Subdivision #21 (2711 and 2721 Shenandoah Drive) are reconfigured to create three (3) lots. This project is located within the Limited Business (LB) Zoning District. **ACTION ITEM**.....
- [CA 008](#) Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Plat Amendment Application by Lido Equities Group – Idaho, LLC, for a plat modification to the Copper Ranch Development Phase 6 to vacate the previously platted land intended for Building 17, as well as to amend snow storage locations. **ACTION ITEM**.....
- [CA 009](#) Motion to approve minutes of December 9, 2024 and to suspend reading of them **ACTION ITEM**.....
- [CA 010](#) Motion to ratify claims for expenses paid in December, 2024 **ACTION ITEM**.....
- [CA 011](#) Motion to approve claims for expenses incurred during the month of December 2024, and claims for expenses due by contract in January, 2025 **ACTION ITEM**.....
- [CA 012](#) Motion to approve unaudited Treasurer’s report for the month of November 2024 **ACTION ITEM**.....

MAYOR’S REMARKS:

MR 000

APPOINTMENTS & AWARDS

- [AA 013](#) Motion to approve Resolution 2025-006, reappointing Herbert Romero to the Hailey Arts and Historic Preservation Commission for a three-year term, expiring December 31, 2027. **ACTION ITEM**
- [AA 014](#) Motion to approve Resolution 2025-007, reappointing Jordan Fitzgerald to the Hailey Planning and Zoning Commission for another three-year term, set to expire December 31, 2027. **ACTION ITEM**
- [AA 015](#) Consideration of Resolution 2025-008, appointment of Daryl Fauth to the Blaine County Housing Authority for the remainder of a five-year term ending December 31st, 2025 **ACTION ITEM**
- [AA 016](#) Motion to approve Resolution 2025-009, reappointing Bob Brand and Martha Burke to the Hailey Urban Renewal Agency for five-year terms, expiring December 31, 2029. **ACTION ITEM**
- [AA 017](#) Motion to approve Resolution 2025-010, reappointing Mayor Martha Burke to the Sun Valley Air Service Board for a one-year term, expiring December 31, 2025. **ACTION ITEM**.....
- [AA 018](#) Motion to approve Resolution 2025-011, reappointing Martha Burke and Sam Linnet to the Friedman Memorial Airport Authority Board for two-year terms, expiring December 31, 2026. **ACTION ITEM**
- [AA 019](#) Motion to approve Resolution 2025-012, reappointing Martha Burke to the Mountain Rides Board for a three-year term, expiring December 31, 2027. **ACTION ITEM**
- [AA 020](#) Motion to approve Resolution 2025-013, reappointing Lamar Waters to another Parks and Lands Board 3-year term, expiring December 31, 2027. **ACTION ITEM**.....

PUBLIC HEARING:

- [PH 021](#) Consideration of a Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5). This project is located along the public streets of Gray’s Starlight Drive and Sunbeam Street within the Limited Residential (LR-1) Zoning District. This project is also known as Sunny Townhomes. **ACTION ITEM**
- [PH 022](#) Consideration of a Miscellaneous Application by Idaho Conrad, LLC, wherein revocation for the existing plat on record for the Croy Street Exchange Offices, located at 16 W. Croy Street (Condo Units A-R, Croy St Exchange Office Condo), recorded under Instrument #234231, is proposed. This parcel is located within the Business (B), Downtown Residential Overlay (DRO), and Townsite Overlay (TO) Zoning Districts. **ACTION ITEM**
- [PH 023](#) Consideration of Ordinance No. _____, a City-Initiated Text Amendment amending Hailey’s Municipal Code, Title 17: Zoning Regulations, Chapter 17.06: Design Review, to require multifamily developments across all zoning districts to provide recycling resources and receptacles within their site planning and building services, in addition to standard trash receptacles and removal services. **ACTION ITEM**.....
- [PH 024](#) Consideration of Resolution 2025-014, adopting revised schedule of fees as noticed per Idaho Code **ACTION ITEM**

OLD BUSINESS:

OB 000 Matters & Motions from Executive Session, if any. **ACTION ITEM** (no documents)

STAFF REPORTS: Staff Reports Council Reports Mayor’s Reports

[SR 025](#) Update on the creation of an Ad Hoc Citizen Advisory Committee for the Hailey Sustainability Action Plan.

EXECUTIVE SESSION: Real Property Acquisition under IC 74-206 (1)(c) or Pending & Imminently Likely Litigation under (IC 74-206(1)(f)) or Personnel Matters under (IC 74-206(1)(b)

Matters & Motions from Executive Session or Workshop

Next Ordinance Number - 1344 Next Resolution Number- 2025-015

AGENDA ITEM SUMMARY

DATE: 01/13/25

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY

SUBJECT: Motion to ~~approve Resolution 2025~~ _____, ratifying the Mayor's signature on a letter of support for the Wood River Land Trust's EPA Region 10 Thriving Communities Grant Application. **ACTION ITEM**

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Wood River Land Trust requested a letter of support for a Type 3 Project Development grant under the EPA Region 10 Thriving Communities Grant Program. This Grant would provide restoration solutions, floodplain reconnections, water conservation, and access improvement strategies at Lions Park.

The letter is included below.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> Water |
| <input type="checkbox"/> Engineer | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to ~~approve Resolution 2025~~ _____, ratifying the Mayor's signature on a letter of support for the Wood River Land Trust's EPA Region 10 Thriving Communities Grant Application. **ACTION ITEM**

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

December 10, 2024

Philanthropy Northwest
Attn: Peer Review Group
600 University St, Suite 1725
Seattle, WA 98101

Subject: EPA REGION 10 THRIVING COMMUNITIES GRANT – TYPE 3

Dear Peer Review Group:

I am writing on behalf of the City of Hailey in support of the Wood River Land Trust's application for an Type 3 Project Development grant, under the EPA Region 10 Thriving Communities Grant program. The City of Hailey is acting in partnership with the Wood River Land Trust to plan and design river restoration treatments at Lion's Park. The project area has been altered and degraded over the past century, and was formerly home to the Hailey dump and more recently a snow storage area. After the 2017 floods the community rallied together to develop the Hailey Greenway Master Plan, to conceptualize projects that would minimize flood damage and benefit ecological values from Lion's Park south to Colorado Gulch. As the landowner, the City is committed to seeing a revitalized Lion's Park and floodplain corridor that connects our community to the Big Wood River in a thoughtful, accessible way.

The proposed projects will provide restoration solutions, floodplain reconnections, water conservation, and access improvement strategies within an EPA IRA disadvantaged community, including:

- Removing legacy landfill material
- Improving river access and recreational opportunities
- Reconnecting stream channels with floodplains to restore natural functions and reduce flood risk
- Enhancing aquatic habitats for wild trout, the endemic Wood River sculpin, and waterfowl
- Restoring native plants in floodplains and riparian areas to provide stream stability and create habitat for songbirds and other wildlife
- Increasing resilience to drought, flooding, and climate variability

Thank you for your consideration of this project proposal. If awarded, the project will bring numerous benefits to our watershed and our community.

Sincerely,

Mayor Martha Burke
City of Hailey

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 1/13/25

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY _____

SUBJECT: Motion to adopt Resolution 2025-____, ratifying the mayor's signature a Notice of Change in Water Right Ownership, to correct the name of ownership of water right number 37-8118 to the City of Hailey. **ACTION ITEM**

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The City of Hailey has owned the land where the Street Department is located since 2002, as well as a small water right, #37-8118. The attached Notice of Change in Water Right Ownership was signed to update the ownership name to the City's.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2025-____, ratifying the mayor's signature a Notice of Change in Water Right Ownership, to correct the name of ownership of water right number 37-8118 to the City of Hailey.
ACTION ITEM

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

**CITY OF HAILEY
RESOLUTION NO. 2025-___**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY RATIFYING
THE MAYOR’S SIGNATURE ON A NOTICE OF CHANGE IN WATER RIGHT
OWNERSHIP, TO CORRECT THE NAME OF OWNERSHIP OF WATER RIGHT
NUMBER 37-8118 TO THE CITY OF HAILEY.**

WHEREAS, the City of Hailey has owned the land at 1811 Merlin Loop as well as water right # 37-8118 since 2002, and

WHEREAS, the City of Hailey ratifies the Notice of Change in Water Right Ownership submittal to IDWR, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the submission of the Notice of Change in Water Right Ownership to IDWR, ratifies the Mayor’s signature, and authorizes the execution of the attached documents.

Passed this 13th day of January, 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

STATE OF IDAHO
DEPARTMENT OF WATER RESOURCES

NOTICE OF CHANGE IN WATER RIGHT OWNERSHIP

1. List the numbers of all water rights and/or adjudication claim records to be changed. If you only acquired a portion of the water right or adjudication claim, check "Yes" in the "Split?" column. If the water right is leased to the Water Supply Bank, check "Yes". If you are not sure if the water right is leased to the Water Supply Bank, see #7 of the instructions.

| Water Right/Claim No. | Split? | Leased to Water Supply Bank? | Water Right/Claim No. | Split? | Leased to Water Supply Bank? |
|-----------------------|------------------------------|------------------------------|-----------------------|------------------------------|------------------------------|
| 37-8118 | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> | | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |
| | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> | | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |
| | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> | | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |
| | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> | | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |
| | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> | | Yes <input type="checkbox"/> | Yes <input type="checkbox"/> |

2. Previous Owner's Name: The Hailey Partners
Name of current water right holder/claimant

3. New Owner(s)/Claimant(s): City of Hailey
New owner(s) as listed on the conveyance document Name connector and or

115 S Main St, Ste H Hailey ID 83333
Mailing address City State Zip

208-788-4221
Telephone Email

4. If the water rights and/or adjudication claims were split, how did the division occur?
 The water rights or claims were divided as specifically identified in a deed, contract, or other conveyance document.
 The water rights or claims were divided proportionately based on the portion of their place(s) of use acquired by the new owner.

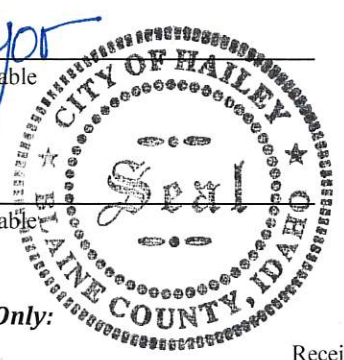
5. Date you acquired the water rights and/or claims listed above: September 5, 2002

6. Do you own the land identified as the water right place of use? Yes No
 o If no, attach evidence that written notice of the change of water right ownership has been delivered to the landowner of record.

7. This form must be signed and submitted with the following **REQUIRED** items:
 A copy of the conveyance document – warranty deed, quitclaim deed, court decree, contract of sale, etc. The conveyance document must include a legal description of the property or description of the water right(s) if no land is conveyed.
 Plat map, survey map or aerial photograph which clearly shows the place of use and point of diversion for each water right and/or claim listed above (if necessary to clarify division of water rights or complex property descriptions).
 Filing fee (see instructions for further explanation):
 o \$25 per *undivided* water right.
 o \$100 per *split* water right.
 o No fee is required for pending adjudication claims.
 If water right(s) are leased to the Water Supply Bank AND there are multiple owners, a Lessor Designation form is required.
 If water right(s) are leased to the Water Supply Bank, the individual owner or designated lessor must complete, sign and submit an IRS Form W-9.

8. Signature: Martha Burke Mayor 12/19/24
 Signature of new owner/claimant Title, if applicable Date
MARTHA BURKE

Signature: _____
 Signature of new owner/claimant Title, if applicable Date
 Print name



For IDWR Office Use Only:

Received by _____ Date _____ Receipt No. _____ Receipt Amt. _____
 Active in the Water Supply Bank? Yes No If yes, forward to the State Office for processing W-9 received? Yes No
 Name on W-9 _____ Approved by _____ Processed by _____ Date _____

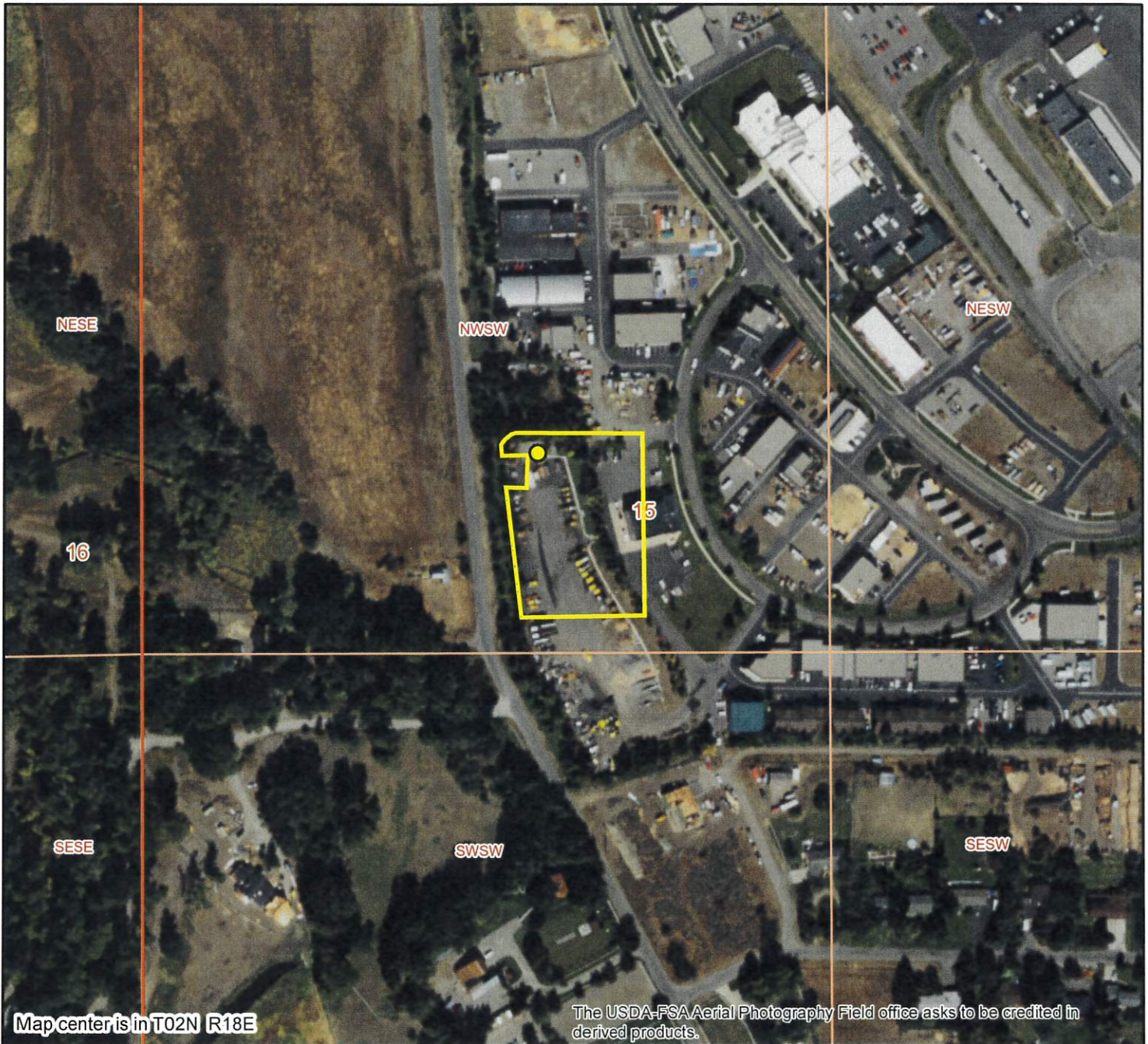
State of Idaho
Department of Water Resources

Water Right

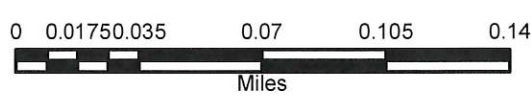
37-8118

IRRIGATION

The map depicts the place of use for the water use listed above and point(s) of diversion of this right as currently derived from interpretations of the paper records and is used solely for illustrative purposes. Discrepancies between the computer representation and the permanent document file will be resolved in favor of the actual water right documents in the water right file.



Date created: 9/30/2022



Legend

- Point of Diversion
- Place of Use Boundary
- Townships
- PLS Sections
- Quarter Quarters



After Recording Return To:
LAWSON & LASKI, PLLC
Attn: Edward A. Lawson, Esq.
P.O. Box 3310
Ketchum, Idaho 83340

Instrument # 472557
HAILEY, BLAINE, IDAHO
2002-10-23 03:58:00 No. of Pages: 2
Recorded for : SUN VALLEY TITLE
MARSHA RIEMANN Fee: 6.00
Ex-Officio Recorder Deputy
Index to: WTYQC/CORP DEED

(Space Above This Line For Recorder's Use)

WARRANTY DEED

AIRPORT WEST PARTNERS, LIMITED, an Idaho limited partnership as **GRANTOR**, whose current address is P.O. Box 2180, Sun Valley, Idaho 83353, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, does hereby grant, bargain, sell and convey to the **CITY OF HAILEY, IDAHO**, a municipal corporation, whose current address 115 Main Street South, Suite H, Hailey, Idaho 83333 as **GRANTEE**, and to Grantee's heirs and assigns forever, in the following described real estate located in Blaine County, Idaho:

Lot 5 Block 4 of Airport West Subdivision Phase 1,
Blaine County, Idaho, as shown on the Official Plat
thereof, recorded on August 8, 2002 as Instrument
No. 469042, records of Blaine County, Idaho.

TOGETHER with all and singular, the rights and appurtenances pertaining to such real property, including, without limitation, any and all water rights, mineral rights, easements, rights-of-way and any and all improvements constructed thereon.

GRANTOR does hereby covenant that GRANTOR is the owner in fee simple of said premises; that said premises are free from all encumbrances, except those to which this conveyance is expressly made subject and those made, suffered or done by the GRANTEES; and, subject to reservations, restrictions, dedications, easements, rights-of-way, and agreements, if any, of record, and general taxes and assessments for the current year, which are not yet due and payable, that GRANTOR will warrant and defend the same from all lawful claims whatsoever.

Provided GRANTOR has completed construction of the infrastructure and other improvements set forth in the Annexation, Development and Services Agreement for Airport West Business Park recorded as Instrument No. 461307, records of Blaine County, Idaho, in the event GRANTEE bargains, sells, conveys, transfers or otherwise disposes of the property described herein, excluding a lease to a government agency, for a public purpose, GRANTEE shall pay to GRANTOR an amount equal to the amount obtained by multiplying the total cost of said construction by a fraction of the numerator of which is 5.13 acres and the denominator of which is the total usable acres within the Property, or 51.33 acres.

IN WITNESS WHEREOF, GRANTOR has hereunto subscribed its name to this instrument this 5 day of September, 2002.

GRANTOR:

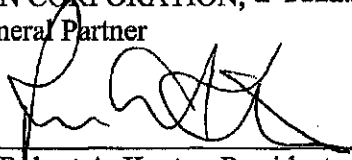
AIRPORT WEST PARTNERS, LIMITED
an Idaho limited partnership

By: ROKAN IDAHO, L.L.C.,

an Idaho limited liability company, its General Partner

By: ROKAN PARTNERS, an Idaho limited
partnership, its Managing Member

By: ROKAN CORPORATION, a Delaware Corporation
its General Partner

By: 
Robert A. Kantor, President


STATE OF IDAHO)
)
County of Blaine)

ss .

On this 5 day of September, 2002, before me, a notary public in and for said state, personally appeared Robert A. Kantor, known or identified to me to be the President of Rokan Corporation, a Delaware corporation, General Partner of Rokan Partners, an Idaho limited partnership, Managing Member of Rokan Idaho, LLC, an Idaho limited liability company, the General Partner of Airport West Partners, Ltd., an Idaho limited partnership, and the member or one of the members who subscribed said limited partnership name to the foregoing instrument, and acknowledged to me that he executed the same in said name.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.




Notary Public for Idaho
Residing at Hailey ID
My commission expires 11/29/06

Parcels

Parcel Details

Parcel Number: RPH04000040050

Address: 1811 MERLIN LOOP

Owner: HAILEY CITY OF

Legal Description: AIRPORT WEST SUB #1
LOT 5 BLK 4

Mailing Address: 115 S MAIN ST STE H
HAILEY ID 83333-0000

Total Acres: 5.13

Tax Code Area: 001001

GIS Sq Ft: 224,039.57

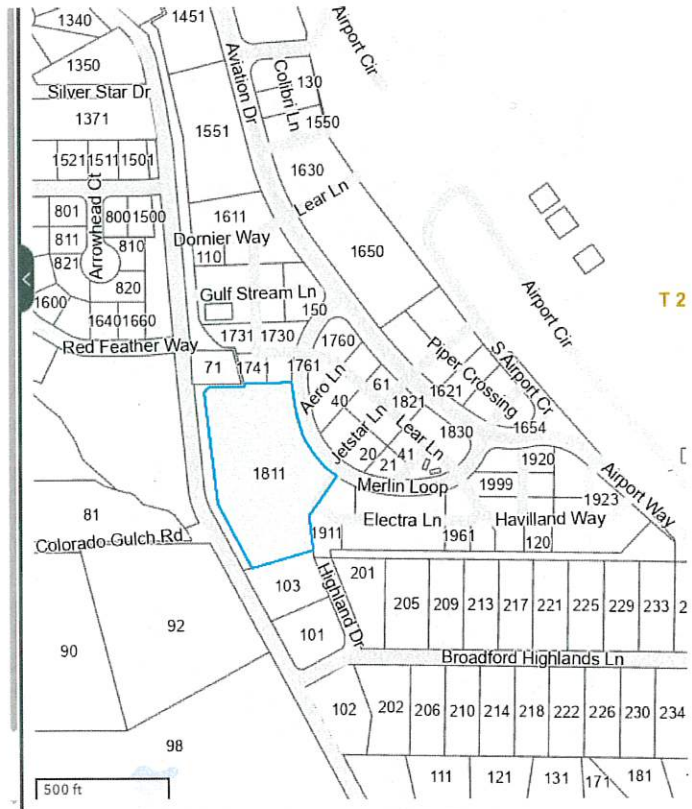
Additional Information

[Assessor Information](#)

[Treasurer Information](#)

[Residential Characteristics \(If Available\)](#)

[Commercial Characteristics \(If Available\)](#)



Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY/CPS

SUBJECT: Motion to adopt Resolution 2025-_____, authorizing an Energy Sales Agreement with Idaho Power, a five-year agreement by which the energy produced by the City of Hailey from its hydro-electric facility is sold to Idaho Power. **ACTION ITEM**

AUTHORITY:

Idaho Code 50-325. POWER PLANTS — POWER DISTRIBUTION. (1) Cities shall have authority: to acquire, own, maintain and operate electric power plants, purchase electric power, and provide for distribution to the residents of the city, and to sell excess power subject to the provisions of section [50-327](#), Idaho Code.

Idaho Code 50-327. SALE OF EXCESS POWER. Any city of the state of Idaho owning or controlling a power plant may sell its excess power to persons and corporations for any lawful purpose. The term "excess power" means all electricity not needed by the city or the inhabitants thereof. All charges or rates for the excess power shall be fixed by ordinance and shall be uniform and fair to all consumers and no discrimination shall be allowed or practiced by any city; provided, that any city which may desire to take advantage of the provisions of this section may only contract with consumers as to excess power. Under this section all contracts with consumers are to be drafted subject to the foregoing provision and no contract shall be for a period longer than five (5) years.

DEFINITIONS:

PURPA: Public Utility Regulatory Policies Act

CSPP: Cogeneration and Small-Power Producers

QF: Qualifying Facilities fall into two categories: qualifying small power production facilities and qualifying cogeneration facilities, certified under 18 C.F.R. § [292.207](#).

FERC: Federal Energy Regulatory Commission

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The City of Hailey built its hydro-electric generation facility in 1982, known to city staff as "the turbine." The City licensed the facility under FERC in 1983 and entered into an Energy Sales Agreement with Idaho Power in 1985. In 2020 the agreement was renewed and will expire in June, 2025. The transmission facilities and certain FERC definitions are grandfathered. Hailey needs to file another Energy Sales Agreement with Idaho Power prior to the expiration of the current agreement.

Attached is the Agreement with Idaho Power. Time is of the essence in this matter as the filing process is lengthy. The next step will be filing the Generator Interconnection Agreement.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2025-_____, authorizing an Energy Sales Agreement with Idaho Power, a five-year agreement by which the energy produced by the City of Hailey from its hydro-electric facility is sold to Idaho Power. **ACTION ITEM**

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.):
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

**CITY OF HAILEY
RESOLUTION NO. 2025-**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING AN ENERGY SALES AGREEMENT WITH IDAHO POWER
COMPANY FOR TERMS BY WHICH THE CITY OF HAILEY PRODUCES AND
TRANSMITS POWER GENERATED FROM THE INDIAN SPRINGS CO-
GENERATION HYDROPOWER FACILITY TO IDAHO POWER FOR GENERAL USE**

WHEREAS, the City of Hailey desires to enter into an Energy Sales Agreement with Idaho Power Company to identify terms by which the City of Hailey produces and transmits electric power generated from its Indian Springs co-generation hydropower facility to Idaho Power for general use by Idaho Power customers,

WHEREAS, the City of Hailey and Idaho Power Company have agreed to the terms and conditions of the agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the Energy Sales Agreement between the City of Hailey and Idaho Power Company and that the Mayor is authorized to execute the attached Agreement.

Passed this 13th day of January, 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

ENERGY SALES AGREEMENT
BETWEEN
IDAHO POWER COMPANY
AND
CITY OF HAILEY
TABLE OF CONTENTS

| <u>ARTICLE</u> | <u>TITLE</u> |
|----------------|--|
| 1 | Definitions |
| 2 | No Reliance on Idaho Power |
| 3 | Warranties |
| 4 | Conditions to Acceptance of Energy |
| 5 | Term and Operation Date |
| 6 | Purchase and Sale of Net Energy |
| 7 | Purchase Price and Method of Payment |
| 8 | Environmental Attributes |
| 9 | Facility and Interconnection |
| 10 | Metering, Metering Communications and SCADA Telemetry |
| 11 | Records |
| 12 | Operations |
| 13 | Indemnification and Insurance |
| 14 | Force Majeure |
| 15 | Liability; Dedication |
| 16 | Several Obligations |
| 17 | Waiver |
| 18 | Choice of Laws and Venue |
| 19 | Disputes and Default |
| 20 | Governmental Authorization |
| 21 | Commission Order |
| 22 | Successors and Assigns |
| 23 | Modification |
| 24 | Taxes |
| 25 | Notices and Authorized Agents |
| 26 | Additional Terms and Conditions |
| 27 | Severability |
| 28 | Counterparts |
| 29 | Entire Agreement Signatures |
| | Appendix A – Generation Scheduling and Reporting |
| | Appendix B – Facility and Point of Delivery |
| | Appendix C – Engineer’s Certifications |
| | Appendix D – Forms of Liquid Security |
| | Appendix E – Non-Seasonal Hydro Facility Energy Prices |
| | Appendix F – Insurance Requirements |

ENERGY SALES AGREEMENT (Non-Levelized)
(Non-Seasonal Hydro Facility 10 average Monthly MW or Less)

Project Name: Hailey CSPP

Project Number: 20250625

THIS ENERGY SALES AGREEMENT (“AGREEMENT”), entered into on as of the Effective Date defined in Paragraph 1.11, between CITY OF HAILEY, Municipality (Seller), and IDAHO POWER COMPANY, an Idaho corporation (Idaho Power), hereinafter sometimes referred to collectively as “Parties” or individually as “Party.”

WITNESSETH:

WHEREAS, Seller owns, maintains and operates a PURPA Qualifying Facility; and

WHEREAS, Seller wishes to sell, and Idaho Power is required to purchase, electric generation produced by a PURPA Qualifying Facility.

THEREFORE, In consideration of the mutual covenants and agreements hereinafter set forth, the Parties agree as follows:

ARTICLE I: DEFINITIONS

As used in this Agreement and the appendices attached hereto, the following terms shall have the following meanings:

- 1.1 “Adjusted Estimated Net Energy Amount” – The Estimated Net Energy Amount specified in paragraph 6.2 including any adjustments that have been made in accordance with paragraphs 6.2.2, 6.2.3 or 6.2.4.
- 1.2 “Authorized Agent” – A person or persons specified within paragraph 25.2 of this Agreement as being authorized and empowered, for and on behalf of the Seller, to execute instruments, agreements, certificates, and other documents (collectively “Documents”) and to take actions on behalf of the Seller, and that Idaho Power Company and its directors, officers, employees, and agents are entitled to consider and deal with such persons as agents of the Seller for all purposes,

until such time as an authorized officer of the Seller shall have delivered to Idaho Power Company a notice in writing stating that such person is and shall no longer be an agent on behalf of the Seller. Any Documents executed by such persons shall be deemed duly authorized by the Seller for all purposes.

- 1.3 “Commission” – The Idaho Public Utilities Commission.
- 1.4 “Contract Year” – The period commencing each calendar year on the same calendar date as the Operation Date and ending three hundred sixty-four (364) days thereafter.
- 1.5 “Delay Cure Period” – One hundred twenty (120) days immediately following the Scheduled Operation Date.
- 1.6 “Delay Damages” – Current month’s Initial Year Monthly Estimated Net Energy Amount as specified in paragraph 6.2.1 as of the Effective Date divided by the number of days in the current month multiplied by the number of days in the Delay Period in the current month multiplied by the current month’s Delay Price.
- 1.7 “Delay Period” – All days past the Scheduled Operation Date until the Seller’s Facility achieves the Operation Date or the Agreement is terminated by Idaho Power.
- 1.8 “Delay Price” – The current month’s Mid-Columbia Market Energy Cost minus the current month’s All Hours Energy Price as specified in Appendix E-3 of this Agreement. If this calculation results in a value less than zero (0), the result of this calculation will be zero (0).
- 1.9 “Designated Network Resource (DNR)” – A resource that is designated for Idaho Power network load and does not include any resource, or any portion thereof, that is committed for sale to third parties or otherwise cannot be called upon to meet Idaho Power’s network load.
- 1.10 “Designated Dispatch Facility” – Idaho Power’s Load Serving Operations, or any subsequent group designated by Idaho Power.
- 1.11 “Effective Date” – The date upon which this Energy Sales Agreement was fully executed by both Parties.
- 1.12 “Environmental Attributes” – Any and all credits, benefits, emissions reductions, offsets, and allowances, howsoever entitled, attributable to the generation from the Facility, and its avoided

emission of pollutants. Environmental Attributes include but are not limited to: (1) any avoided emission of pollutants to the air, soil or water such as sulfur oxides (SO_x), nitrogen oxides (NO_x), carbon monoxide (CO) and other pollutants; (2) any avoided emissions of carbon dioxide (CO₂), methane (CH₄), nitrous oxide, hydrofluorocarbons, perfluorocarbons, sulfur hexafluoride and other greenhouse gases (GHGs) that have been determined by the United Nations Intergovernmental Panel on Climate Change, or otherwise by law, to contribute to the actual or potential threat of altering the Earth's climate by trapping heat in the atmosphere;¹ (3) the reporting rights to these avoided emissions, such as REC Reporting Rights. REC Reporting Rights are the right of a REC purchaser to report the ownership of accumulated RECs in compliance with federal or state law, if applicable, and to a federal or state agency or any other party at the REC purchaser's discretion, and include without limitation those REC Reporting Rights accruing under Section 1605(b) of The Energy Policy Act of 1992 and any present or future federal, state, or local law, regulation or bill, and international or foreign emissions trading program. RECs are accumulated on a MWh basis and one REC represents the Environmental Attributes associated with one (1) MWh of energy. Environmental Attributes do not include (i) any energy, capacity, reliability or other power attributes from the Facility, (ii) production tax credits or investment tax credits associated with the construction or operation of the Facility and other financial incentives in the form of credits, reductions, or allowances associated with the Facility that are applicable to a state or federal income taxation obligation, (iii) the cash grant in lieu of the investment tax credit pursuant to Section 1603 of the American Recovery and Reinvestment Act of 2009, or (iv) emission reduction credits encumbered or used by the Facility for compliance with local, state, or federal operating and/or air quality permits.

¹ Avoided emissions may or may not have any value for GHG compliance purposes. Although avoided emissions are included in the list of Environmental Attributes, this inclusion does not create any right to use those avoided emissions to comply with any GHG regulatory program.

- 1.13 “Estimated Net Energy Amount” – The monthly Estimated Net Energy Amount (kWh) provided by the Seller in accordance with paragraph 6.2 and which may be adjusted periodically throughout the Term of this Agreement in accordance with paragraph 6.2.
- 1.14 “Facility” – That electric generation facility described in Appendix B of this Agreement.
- 1.15 “Facility Nameplate Capacity” – The sum of the individual Generation Unit Nameplate Capacities that are installed at this Facility.
- 1.16 “First Energy Date” – The day commencing at 00:01 hours, Mountain Time, following the day that Seller has satisfied the requirements of Article IV and after the Seller requested First Energy Date.
- 1.17 “Forced Outage” – A partial or total reduction of a) the Facility’s capacity to produce and/or deliver Net Energy to the Point of Delivery, or b) Idaho Power's ability to accept Net Energy at the Point of Delivery for non-economic reasons, as a result of Idaho Power or Facility: 1) equipment failure which was **not** the result of negligence or lack of preventative maintenance, or 2) responding to a transmission provider curtailment order, or 3) unplanned preventative maintenance to repair equipment that left unrepaired, would result in failure of equipment prior to the planned maintenance period, or 4) planned maintenance or construction of the Facility or electrical lines required to serve this Facility, or 5) icing events within the immediate water source used as the Facility’s primary motive force that causes the Facility to reduce energy production.
- 1.18 “Fueled Rates” – Fueled Rates shall apply to Qualifying Facility projects fueled with fossil fuels as described in Schedule 73, Rate Options.
- 1.19 “Generator Interconnection Agreement (GIA)” – The interconnection agreement that specifies terms, conditions and requirements of interconnecting to the Idaho Power electrical system, which will include but not be limited to all requirements as specified by Schedule 72.
- 1.20 “Generation Unit” – A complete electrical generation system within the Facility that is able to generate and deliver electricity to the Point of Delivery independent of other Generation Units within the same Facility.

- 1.21 “Heavy Load Hours (HL)” – The daily hours, applicable to energy deliveries, from hour ending 0700 - 2200 Mountain Time, (16 hours) excluding all hours on all Sundays, New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas.
- 1.22 “Inadvertent Energy” – Electric energy Seller did not intend to generate. Inadvertent energy is described in paragraph 7.7 of this Agreement.
- 1.23 “Interconnection Facilities” – All equipment specified in the GIA.
- 1.24 “Initial Capacity Determination” – The process by which Idaho Power confirms that under normal or average design conditions the Facility will generate at no more than ten (10) average megawatts (MW) per month.
- 1.25 “Light Load Hours (LL)” – The daily hours from hour ending 2300 – 0600 Mountain Time (8 hours), plus all other hours on all Sundays, New Year’s Day, Memorial Day, Independence Day, Labor Day, Thanksgiving and Christmas.
- 1.26 “Losses” – The loss of electrical energy expressed in kilowatt hours (kWh) occurring as a result of the transformation and transmission of energy between the point where the Facility’s energy is metered and the Facility’s Point of Delivery. The loss calculation formula will be as specified in Appendix B of this Agreement.
- 1.27 “Market Energy Reference Price” – Eighty-five percent (85%) of the Mid-Columbia Market Energy Cost.
- 1.28 “Material Breach” – A Default (paragraph 19.2.1) subject to paragraph 19.2.2.
- 1.29 “Maximum Capacity Amount” – The maximum capacity (MW) of the Facility will be as specified in Appendix B of this Agreement.
- 1.30 “Mid-Columbia Market Energy Cost” – Eighty-two and four tenths percent (82.4%) of the monthly arithmetic average of each day’s Intercontinental Exchange (“ICE”) daily firm Mid-C Peak Avg and Mid-C Off-Peak Avg index prices. Each day’s index prices will reflect the relative proportions of peak hours and off peak hours in the month as follows:

The Mid-Columbia Market Energy Cost actual calculation being:

$$.824 * \left(\sum_{X=1}^n \{(\text{ICE Mid-C Peak Avg}_x * \text{HL hours for day}) + (\text{ICE Mid-C Off-Peak Avg}_x * \text{LL hours for day})\} / (n*24) \right)$$

where n = number of days in the month

If the ICE Mid-C Index prices are not reported for a particular day or days, prices derived from the respective averages of HL and LL prices for the immediately preceding and following reporting periods or days shall be substituted into the formula stated in this definition and shall therefore be multiplied by the appropriate respective numbers of HL and LL Hours for such particular day or days with the result that each hour in such month shall have a related price in such formula. If the day for which prices are not reported has in it only LL Hours (for example a Sunday), the respective averages shall use only prices reported for LL hours in the immediately preceding and following reporting periods or days. If the day for which prices are not reported is a Saturday or Monday or is adjacent on the calendar to a holiday, the prices used for HL Hours shall be those for HL hours in the nearest (forward or backward) reporting periods or days for which HL prices are reported.

If the ICE Mid-C Index reporting is discontinued by the reporting agency, both Parties will mutually agree upon a replacement index, which is similar to the ICE Mid-C Index. The selected replacement index will be consistent with other similar agreements and a commonly used index by the electrical industry.

- 1.31 “Monthly Nameplate Energy” – Facility Nameplate Capacity (kW) multiplied by the hours in the applicable month.
- 1.32 “Nameplate Capacity” – The full-load electrical quantities assigned by the designer to a Generation Unit and its prime mover or other piece of electrical equipment, expressed in kilovolt-amperes, kilowatts, horsepower or other appropriate units. The nameplate is usually attached to the individual machine or device. This value is established for the term of this Agreement in Appendix B, item B-1 of this Agreement and validated in paragraph 4.1.4 of this Agreement.

- 1.33 “Net Energy” – All of the electric energy produced by the Facility, less Station Use and Losses, expressed in kilowatt hours (kWh) delivered by the Facility to Idaho Power at the Point of Delivery. Subject to the terms of this Agreement, Seller commits to deliver all Net Energy to Idaho Power at the Point of Delivery for the full term of the Agreement. Net Energy does not include Inadvertent Energy.
- 1.34 “Non-Fueled Rates” – Non-Fueled Rates shall apply to Qualifying Facility Projects that do not use fossil fuels as their primary fuel as described in Schedule 73, Rate Options.
- 1.35 “Non-seasonal Hydro Facility” – As described in Commission Order 32802, a hydro generating Facility that does not qualify as a Seasonal Hydro Facility.
- 1.36 “Operation Date” – For new projects, the day commencing at 00:01 hours, Mountain Time, following the day that all requirements of paragraph 5.2 have been completed and after the Seller requested Operation Date. For existing projects already delivering energy to Idaho Power under an existing energy sales agreement, the Operation Date will be at hour beginning 00:01 on the Scheduled Operation Date selected in Appendix B-3, provided the Commission approves the replacement Agreement and the Seller completes all of the Article IV and Article V requirements prior to the Scheduled Operation Date specified in Appendix B-3.
- 1.37 “Point of Delivery” – The location specified in the GIA and referenced in Appendix B, where Idaho Power’s and the Seller’s electrical facilities are interconnected and the energy from this Facility is delivered to the Idaho Power electrical system.
- 1.38 “Prudent Electrical Practices” – Those practices, methods and equipment that are commonly and ordinarily used in electrical engineering and operations to operate electric equipment lawfully, safely, dependably, efficiently and economically.
- 1.39 “Renewable Energy Certificate” or “REC” – A certificate, credit, allowance, green tag, or other transferable indicia, howsoever entitled, indicating generation of renewable energy by the Facility, and includes all Environmental Attributes arising as a result of the generation of electricity associated with the REC. One REC represents the Environmental Attributes associated with the generation of one thousand (1,000) kWh of Net Energy.

- 1.40 “Scheduled Operation Date” – The date specified in Appendix B when Seller anticipates achieving the Operation Date. The Scheduled Operation Date provided by the Seller shall be a reasonable estimate of the date that the Seller anticipates that the Seller’s Facility shall achieve the Operation Date and complete Article V compliance items.
- 1.41 “Schedule 72” – Idaho Power’s Tariff No. 101, Schedule 72 or its successor schedules as approved by the Commission.
- 1.42 “Schedule 73” – Idaho Power’s Tariff No. 101, Schedule 73 or its successor schedules as approved by the Commission.
- 1.43 “Security Deposit” – \$45 per kW Nameplate Capacity of the entire Facility.
- 1.44 “Season” – The three periods identified in paragraph 6.2.1 of this Agreement.
- 1.45 “Station Use” – Electric energy that is used to operate equipment that is auxiliary or otherwise related to the production of electricity by the Facility.
- 1.46 “Termination Damages” – Financial damages the non-defaulting party has incurred as a result of termination of this Agreement.

ARTICLE II: NO RELIANCE ON IDAHO POWER

- 2.1 Seller Independent Investigation – Seller warrants and represents to Idaho Power that in entering into this Agreement and the undertaking by Seller of the obligations set forth herein, Seller has investigated and determined that it is capable of performing hereunder and has not relied upon the advice, experience or expertise of Idaho Power in connection with the transactions contemplated by this Agreement.
- 2.2 Seller Independent Experts – All professionals or experts including, but not limited to, engineers, attorneys or accountants, that Seller may have consulted or relied on in undertaking the transactions contemplated by this Agreement have been solely those of Seller.

ARTICLE III: WARRANTIES

- 3.1 No Warranty by Idaho Power – Any review or acceptance Seller’s design, specifications,

equipment or facilities shall not be an endorsement or a confirmation by Idaho Power and Idaho Power makes no warranties, expressed or implied, regarding any aspect of Seller's design, specifications, equipment or facilities, including, but not limited to, safety, durability, reliability, strength, capacity, adequacy or economic feasibility.

- 3.2 Qualifying Facility Status – Seller warrants that the Facility is a “Qualifying Facility,” as that term is used and defined in 18 C.F.R. §292.201 et seq. and Seller will take such steps as may be required to maintain the Facility's Qualifying Facility status during the term of this Agreement and Seller's failure to maintain Qualifying Facility status will be a Material Breach of this Agreement. Idaho Power reserves the right to review the Facility's Qualifying Facility status and associated support and compliance documents at any time during the term of this Agreement.
- 3.3 FERC License / Exemption / Determination – Seller warrants that Seller possesses a valid license, exemption from licensing, or a determination of a qualifying conduit hydropower facility (pursuant to section 30 of the Federal Power Act) from the Federal Energy Regulatory Commission ("FERC") for the Facility. Seller recognizes that Seller's possession and retention of a valid FERC license, exemption, or a determination of a qualifying conduit hydropower facility is a material part of the consideration for Idaho Power's execution of this Agreement. If applicable, Seller will take such steps as may be required to maintain a valid FERC license, exemption, or a determination of a qualifying conduit hydropower facility for the Facility during the term of this Agreement, and Seller's failure to maintain a valid FERC license or exemption will be a material breach of this Agreement.

ARTICLE IV: CONDITIONS TO ACCEPTANCE OF ENERGY

- 4.1 First Energy Date – Prior to the Effective Date of this Agreement, this Facility has been delivering energy to Idaho Power in accordance with a Firm Energy Sales Agreement dated March 16, 2020, and some of the requirements of this Article are similar to the requirements of the 2020 agreement. Prior to the First Energy Date and as a condition of Idaho Power's acceptance of deliveries of energy from the Seller under this Agreement, Idaho Power shall

review the previously provided information and at Idaho Power's sole discretion may 1) accept the previously provided information as meeting the requirements of this Article or, 2) require updates to the previously provided information or 3) require the Seller to provide new information to complete the following requirements.

- 4.1.1 Licenses, Leases, Permits, Determinations, Approvals – Submit proof to Idaho Power that all licenses, leases, permits, determinations and approvals necessary for Seller's operations have been obtained from applicable federal, state or local authorities, including, but not limited to, evidence of compliance with Subpart B, 18 C.F.R. §292.201 et seq. as a certified Qualifying Facility.
- 4.1.2 Opinion of Counsel – Submit to Idaho Power an opinion letter signed by an attorney admitted to practice and in good standing in the State of Idaho providing an opinion that Seller's licenses, permits, determinations and approvals as set forth in paragraph 4.1.1 above are legally and validly issued, are held in the name of the Seller and, based on a reasonable independent review, counsel is of the opinion that Seller is in substantial compliance with said permits as of the date of the opinion letter. The opinion letter will be in a form acceptable to Idaho Power and will acknowledge that the attorney rendering the opinion understands that Idaho Power is relying on said opinion. Idaho Power's acceptance of the form will not be unreasonably withheld. The opinion letter will be governed by and shall be interpreted in accordance with the legal opinion accord of the American Bar Association Section of Business Law (1991).
- 4.1.3 Commission Approval – Confirm with Idaho Power that Commission approval of this Agreement in a form acceptable to Idaho Power has been received.
- 4.1.4 Initial Capacity Determination – Submit to Idaho Power such data as Idaho Power may reasonably require to perform the Initial Capacity Determination. Such data will include but not be limited to, Generation Unit Nameplate Capacity, equipment specifications, prime mover data, resource characteristics, normal and/or average operating design conditions and Station Use data. Upon receipt of this information, Idaho Power will

review the provided data and if necessary, request additional data to complete the Initial Capacity Determination within a reasonable time.

4.1.4.1 If the Maximum Capacity Amount specified in Appendix B of this Agreement and the cumulative manufacturer's Nameplate Capacity rating of the individual Generation Units at this Facility does not exceed ten (10) MW, the Seller shall submit detailed, manufacturer, verifiable data of the Nameplate Capacity ratings of the individual Generation Units to be installed at this Facility. Idaho Power will verify that the data provided establishes the combined Nameplate Capacity rating of the Generation Units to be installed at this Facility does not exceed ten (10) MW and will determine if the Seller has satisfied the Initial Capacity Determination.

4.1.4.2 If the Maximum Capacity or the cumulative manufacture's Nameplate Capacity Rating of the individual Generation Units at this Facility exceeds ten (10) MW, Idaho Power will review all data submitted by Seller to determine if it is a reasonable estimate that the Facility will not exceed ten (10) average MW in any month.

4.1.5 Nameplate Capacity – Submit to Idaho Power manufacturer's and engineering documentation that establishes the Nameplate Capacity of each individual Generation Unit that is included within this entire Facility. The sum of the individual Generation Unit capacity ratings shall be equal to Facility Nameplate Capacity. Upon receipt of this data, Idaho Power shall review the provided data and determine if the Nameplate Capacity specified is reasonable based upon the manufacturer's specified generation ratings for the specific Generation Units.

4.1.6 Completion Certificate – Submit a certificate executed by an authorized agent of the Seller attesting that all mechanical and electrical equipment of the designated Generation Unit has been completed to enable the Generation Unit to begin testing and deliver Test Energy in a safe manner.

- 4.1.7 Insurance – Submit written proof to Idaho Power of all insurance required in Article XIII.
- 4.1.8 Interconnection – Provide written confirmation from Idaho Power’s business unit that administers the GIA that Seller has satisfied all interconnection, hourly metering and testing requirements that will enable the Facility to be safely connected to the Idaho Power electrical system.
- 4.1.9 Designated Network Resource (DNR) – Confirm that the Seller’s Facility has completed all of the requirements to be an Idaho Power DNR capable of delivering energy up to the amount of the Maximum Capacity at the Point of Delivery.
- 4.1.9.1 As specified in Appendix B item 7 of this Agreement, the Seller’s Facility must achieve DNR status prior to Idaho Power accepting any energy from this Facility. Appendix B item 7 provides information on the initial application process required to enable Idaho Power to determine if network transmission capacity is available for this Facility’s Maximum Capacity Amount and/or if Idaho Power transmission network upgrades will be required. The results of this study process and any associated costs will be included in the GIA for this Facility.
- 4.1.9.2 At least thirty (30) days prior to the Scheduled First Energy Date and after the Facility has completed all requirements of the GIA that enable the Facility to come online, Idaho Power will complete the process for getting the Seller’s Facility approved as an Idaho Power DNR. If the Seller estimates that the actual First Energy is expected to be different than the Scheduled First Energy Date specified in Appendix B of this Agreement, the Seller must notify Idaho Power of this revised date no later than 30 days prior to Scheduled First Energy Date. The Facility cannot deliver any energy to Idaho Power until it is approved as a DNR and after completing all the requirements of the GIA and complying with the requirements of this Agreement.
- 4.1.10 Written Acceptance – Request and obtain written confirmation from Idaho Power that all conditions to acceptance of energy have been fulfilled. Such written confirmation shall be

provided within a commercially reasonable time following the Seller's request and will not be unreasonably withheld by Idaho Power.

ARTICLE V: TERM AND OPERATION DATE

5.1 Term – Subject to the provisions of paragraph 5.2 below, this Agreement shall become effective on the Effective Date and shall continue in full force and effect for a period of five (5) Contract Years from the Operation Date, except that if the Operation Date is granted for a date that is after the Scheduled Operation Date identified in Appendix B, in which case the Term shall start on the Scheduled Operation Date.

5.2 Operation Date – Prior to the Effective Date of this Agreement, this Facility has been delivering energy to Idaho Power in accordance with a Firm Energy Sales Agreement dated March 16, 2020, and some of the requirements of this Article are similar to the requirements of the 2020 agreement. Prior to the Operation Date and as a condition of Idaho Power's acceptance of deliveries of energy from the Seller under this Agreement, Idaho Power shall review the previously provided information and at Idaho Power's sole discretion may 1) accept the previously provided information as meeting the requirements of this Article or, 2) require updates to the previously provided information or 3) require the Seller to provide new information to complete the following requirements. A single Operation Date will be granted for the entire Facility and may occur only after the Facility has achieved all of the following:

- a) The Facility is online and delivering electricity to Idaho Power at the Point of Delivery.
- b) Seller has demonstrated to Idaho Power's satisfaction that all mechanical and electrical testing has been completed satisfactorily and the Facility is able to provide energy in a consistent, reliable and safe manner.
- c) Engineer's Certifications – Submit an executed Engineer's Certification of Design & Construction Adequacy and an Engineer's Certification of Operations and Maintenance (O&M) Policy as described in Commission Order No. 21690. These certificates will be in the form specified in Appendix C but may be modified to the extent necessary to

recognize the different engineering disciplines providing the certificates.

d) Seller has requested an Operation Date from Idaho Power in a written format.

e) Seller has received written confirmation from Idaho Power of the Operation Date.

5.3 Operation Date Delay – Seller shall cause the Facility to achieve the Operation Date on or before the Scheduled Operation Date. Delays in the interconnection and transmission network upgrade study, design and construction process (This includes any delay in making the required deposit payments set forth in the Facility’s GIA) that **are not** caused by Idaho Power or Force Majeure events accepted by both Parties, **shall not** prevent Delay Damages or Termination Damages from being due and owing as calculated in accordance with this Agreement.

5.4 Termination – If Seller fails to achieve the Operation Date prior to the Scheduled Operation Date, such failure will be a Material Breach and shall subject the Seller to Delay Damages during the Delay Cure Period. If Seller fails to achieve an Operation Date during the Delay Cure Period, Idaho Power may immediately terminate this Agreement with no further notice required.

5.5 Delay Damages Billing and Payment – Idaho Power shall calculate and submit to the Seller any Delay Damages due Idaho Power within fifteen (15) days after the end of each month or within 30 days of the date this Agreement is terminated by Idaho Power.

5.6 Termination Damages Billing and Payment – Idaho Power shall calculate and submit to the Seller any Termination Damages due Idaho Power within thirty (30) days after this Agreement has been terminated. Seller shall respond within 15 days. In the event of a dispute regarding the calculation of Termination Damages, either party may resort to a court of competent jurisdiction.

5.7 Seller Payment – Seller shall pay Idaho Power any calculated Delay or Termination Damages within 15 days from when Idaho Power presents these final adjusted billings to the Seller. Final adjusted billing being the original billing adjusted to reflect any mutually agreed to changes from the original billing. Seller’s failure to pay these damages within the specified time will be a Material Breach of this Agreement and Idaho Power shall draw funds from the Security Deposit provided by the Seller in an amount equal to the calculated damages.

5.8 Security Deposit – Within thirty (30) days of the date of a final non-appealable Commission Order

approving this Agreement as specified in Article XXI, the Seller shall post and maintain liquid security in a form as described in Appendix D equal to or exceeding the amount specified within this Agreement as the Security Deposit until such time as the Security Deposit is released by Idaho Power as specified in paragraph 5.8.1. Failure to post this Security Deposit in the time specified above will be a Material Breach of this Agreement and Idaho Power may terminate this Agreement. In accordance with Commission Order No. 32697 E(1)(8), this Article 5.8 shall not be required in situations where the parties are entering into a new Energy Sales Agreement (“ESA”) for an existing Qualifying Facility (“QF”) project already in commercial operation so long as the new ESA is between the same parties and there are no material modifications to the existing QF project.

5.8.1 Security Deposit Release – Idaho Power shall release any remaining Security Deposit provided by Seller promptly after either the Facility has achieved its Operation Date or this Agreement has been terminated and only after all final adjusted Delay and Termination Damages have been paid in full to Idaho Power.

ARTICLE VI: PURCHASE AND SALE OF NET ENERGY

- 6.1 Net Energy Purchase and Delivery – Except when either Party's performance is excused as provided herein, Idaho Power will purchase and Seller will sell all of the Net Energy to Idaho Power at the Point of Delivery. All Inadvertent Energy produced by the Facility will also be delivered by the Seller to Idaho Power at the Point of Delivery. At no time within any hour will the Seller's Facility generation deliveries to Idaho Power exceed the Maximum Capacity Amount specified in Appendix B.
- 6.2 Estimated Net Energy Amounts – Neither the monthly Estimated Net Energy Amounts provided as of the Effective Date of this Agreement nor monthly Adjusted Estimated Net Energy Amounts provided during the term of this Agreement shall exceed ten (10) average monthly MW nor be greater than the Maximum Capacity Amount (measured in kW) multiplied by the hours in the applicable month. Seller agrees to provide initial and revised Estimated Net Energy Amounts using an automated electronic input portal provided by Idaho Power. If the electronic portal is not

available, Seller will provide Estimated Net Energy Amounts to Idaho Power via email or alternate methods as specified by Idaho Power.

6.2.1 Monthly Estimated Net Energy Amounts provided as of the Effective Date of this Agreement:

| | <u>Month</u> | <u>kWh</u> |
|----------|--------------|------------|
| Season 1 | March | 5,000 |
| | April | 5,000 |
| | May | 5,000 |
| Season 2 | July | 5,000 |
| | August | 7,000 |
| | November | 7,000 |
| | December | 7,000 |
| Season 3 | June | 5,000 |
| | September | 7,000 |
| | October | 7,000 |
| | January | 5,000 |
| | February | 5,000 |

6.2.2 Seller’s Adjustment of Estimated Net Energy Amounts – Prior to the Operation Date, the Seller may revise all of the previously provided monthly Estimated Net Energy Amounts. This revision must be submitted using the electronic portal provided by Idaho Power if available. If portal is not available, then written notice must be provided to Idaho Power by electronic notice (electronic mail) as agreed to by both parties.

6.2.3 Seller’s Adjustment of Estimated Net Energy Amounts After the Operation Date – After the Operation Date, the Seller may revise any future monthly Estimated Net Energy Amounts by providing written notice no later than 5 PM Mountain Standard time on the 25th day of the month that is prior to the month to be revised. If the 25th day of the month falls on a weekend or holiday, then Idaho Power must receive the revision no later than the last business day prior to the 25th day

of the month. For example, if the Seller would like to revise the Estimated Net Energy Amount for October, they would need to submit a revised schedule no later than September 25th or the last business day prior to September 25th.

- a.) This revision must be submitted using the electronic portal provided by Idaho Power if available. If portal is not available, then written notice must be provided to Idaho Power by electronic notice (electronic mail) as agreed to by both parties.
- b.) If the Seller does not update the electronic portal or provide written notice of changes to the Estimated Net Energy Amounts, then it will be deemed to be an election of no change from the most recently provided monthly Estimated Net Energy Amounts. Idaho Power is unable to accept any requested changes to the Estimated Net Energy Amounts if the date and time that Idaho Power receives the requested change is after the deadline.

6.2.4 Idaho Power Adjustment of Monthly Estimated Net Energy Amounts – If Idaho Power is excused from accepting the Seller’s Net Energy as specified in paragraph 12.2.1 or if the Seller declares a Suspension of Energy Deliveries as specified in paragraph 12.3.1 and the Seller’s declared Suspension of Energy Deliveries is accepted by Idaho Power, the monthly estimated Net Energy amount as specified in paragraph 6.2 for the specific month in which the reduction or suspension under paragraph 12.2.1 or 12.3.1 occurs will be temporarily reduced in accordance with the following and only for the actual month in which the event occurred:

NEA = Current Month’s Estimated Net Energy Amount (Paragraph 6.2)

SGU = a.) If Idaho Power is excused from accepting the Seller’s Net Energy as specified in paragraph 12.2.1 this value will be equal to the percentage of curtailment as specified by Idaho Power multiplied by the TGU as defined below.

b.) If the Seller declares a Suspension of Energy Deliveries as specified in paragraph 12.3.1 this value will be the sum of the individual Generation Units size ratings as specified in Appendix B that are impacted by the circumstances

causing the Seller to declare a Suspension of Energy Deliveries.

TGU = Sum of all of the individual generator ratings of the Generation Units at this Facility as specified in Appendix B of this agreement.

RSH = Actual hours the Facility's Net Energy deliveries were either reduced or suspended under paragraph 12.2.1 or 12.3.1

TH = Actual total hours in the current month

Resulting formula being:

$$\begin{array}{l} \text{Adjusted} \\ \text{Estimated} \\ \text{Net Energy} \\ \text{Amount} \end{array} = \text{NEA} - \left(\left(\frac{\text{SGU}}{\text{TGU}} \times \text{NEA} \right) \times \left(\frac{\text{RSH}}{\text{TH}} \right) \right)$$

This Adjusted Estimated Net Energy Amount will be used in applicable Surplus Energy calculations for only the specific month in which Idaho Power was excused from accepting the Seller's Net Energy or the Seller declared a Suspension of Energy Deliveries.

- 6.3 Failure to Deliver Minimum Amounts of Net Energy – Unless excused by an event of Force Majeure or Idaho Power's inability to accept Net Energy, Seller's failure to deliver Net Energy in any Contract Year in an amount equal to at least ten percent (10%) of the sum of the monthly estimated Net Energy amounts in effect as of the Operation Date shall constitute an event of default.

ARTICLE VII: PURCHASE PRICE AND METHOD OF PAYMENT

- 7.1 Surplus Energy – (1) Net Energy produced by the Seller's Facility and delivered to the Idaho Power electrical system during the month which exceeds one hundred ten percent (110%) of the monthly Adjusted Estimated Net Energy Amount for the corresponding month specified in paragraph 6.2, or (2) if the Net Energy produced by the Seller's Facility and delivered to the Idaho Power electrical system during the month is less than ninety percent (90%) of the monthly Adjusted Estimated Net Energy Amount for the corresponding month specified in paragraph 6.2,

then all Net Energy delivered by the Facility to the Idaho Power electrical system for that given month, or (3) all Net Energy produced by the Seller's Facility and delivered by the Facility to the Idaho Power electrical system prior to the Operation Date, or (4) all monthly Net Energy that exceeds the Monthly Nameplate Energy.

- 7.2 Surplus Energy Price – For all Surplus Energy, Idaho Power shall pay to the Seller the current month's Market Energy Reference Price or the applicable All Hours Energy Price, whichever is lower.
- 7.3 Base Energy – The Net Energy produced by the Seller's Facility and delivered to the Idaho Power electrical system after the Facility has achieved an Operation Date which is greater than or equal to ninety percent (90%) and less than or equal to one hundred ten percent (110%) of the monthly Adjusted Estimated Net Energy Amount for the corresponding month specified in paragraph 6.2.
- 7.4 Base Energy Heavy Load Purchase Price – For all Base Energy received during Heavy Load Hours, Idaho Power will pay the monthly non-levelized Base Energy Heavy Load Purchase Price as specified in Appendix E.
- 7.5 Base Energy Light Load Purchase Price – For all Base Energy received during Light Load Hours, Idaho Power will pay the monthly non-levelized Base Energy Light Load Purchase Price as specified in Appendix E.
- 7.6 All Hours Energy Price – The price to be used in the calculation of the Surplus Energy Price and Delay Damage Price shall be the monthly non-levelized All Hours Energy in Appendix E.
- 7.7 Inadvertent Energy –
- 7.7.1 Inadvertent Energy is electric energy produced by the Facility which the Seller delivers to Idaho Power at the Point of Delivery that:
- a.) exceeds ten thousand (10,000) kW multiplied by the hours in the specific month in which the energy was delivered. (For example, January contains 744 hours. 744 hours times 10,000 kW = 7,440,000 kWh. Energy delivered in January in excess of 7,440,000 kWh in this example would be Inadvertent

Energy.) or

b.) exceeds the Maximum Capacity Amount (in kW) in any hour.

- 7.7.2 Although Seller intends to design and operate the Facility to generate no more than the Maximum Capacity Amount in any hour and no more than ten (10) average MW monthly and therefore does not intend to generate and deliver Inadvertent Energy, Idaho Power will accept Inadvertent Energy but will not purchase or pay for Inadvertent Energy.
- 7.7.3 Delivering Inadvertent Energy to Idaho Power for two (2) consecutive months and/or in any three (3) months during a Contract Year will be a Material Breach of this Agreement and Idaho Power may terminate this Agreement within sixty (60) days after the Material Breach has occurred.
- 7.8 Payments – Undisputed Base Energy and Surplus Energy payments, less any payments due to Idaho Power will be disbursed to the Seller within thirty (30) days of the date which Idaho Power receives and accepts the documentation of the monthly Base Energy and Surplus Energy actually delivered to Idaho Power as specified in Appendix A. Seller agrees to use payment method as specified by Idaho Power which could be ACH (Automated Clearing House), electronic, wire, paper checks or any other method for making payments to Seller.
- 7.9 Continuing Jurisdiction of the Commission – This Agreement is a special contract and the rates, terms and conditions contained in this Agreement will be construed in accordance with Idaho Power Company v. Idaho Public Utilities Commission and Afton Energy, Inc., 107 Idaho 781, 693 P.2d 427 (1984), Idaho Power Company v. Idaho Public Utilities Commission, 107 Idaho 1122, 695 P.2d 1 261 (1985), Afton Energy, Inc. v. Idaho Power Company, 111 Idaho 925, 729 P.2d 400 (1986), Section 210 of the Public Utility Regulatory Policies Act of 1978 and 18 C.F.R. §292.303-308

ARTICLE VIII: ENVIRONMENTAL ATTRIBUTES

- 8.1 Pursuant to Commission Order No. 32697 and Order No. 32802 the Environmental Attributes and

Renewable Energy Certificates as defined within this Agreement and directly associated with the production of energy from the Seller's Facility are owned by the Seller.

ARTICLE IX: FACILITY AND INTERCONNECTION

- 9.1 Design of Facility – Seller will design, construct, install, own, operate and maintain the Facility and any Seller-owned Interconnection Facilities so as to allow safe and reliable generation and delivery of Net Energy and Inadvertent Energy to the Idaho Power Point of Delivery for the full term of the Agreement in accordance with the GIA.

ARTICLE X:

METERING, METERING COMMUNICATIONS AND SCADA TELEMETRY

- 10.1 Metering – Idaho Power shall, provide, install, and maintain metering equipment needed for metering the electrical energy production from the Facility. The metering equipment will be capable of measuring, recording, retrieving and reporting the Facility's hourly gross electrical energy production, Station Use, maximum energy deliveries (kW) and any other electricity measurements at the Point of Delivery that Idaho Power needs to administer this Agreement and integrate this Facility's electricity delivered to the Idaho Power electrical system. Specific equipment, installation details and requirements for this metering equipment will be established in the GIA process and documented in the GIA. Seller shall be responsible for all initial and ongoing costs of this equipment as specified in Schedule 72 and the GIA.
- 10.2 Metering Communications – Seller shall, at the Seller's sole initial and ongoing expense, arrange for, provide, install, and maintain dedicated metering communications equipment capable of transmitting the metering data specified in paragraph 10.1 to Idaho Power in a frequency, manner and form acceptable to Idaho Power. Seller shall grant Idaho Power sole control and use of this dedicated metering communications equipment. Specific details and requirements for this metering communications equipment will be established in the GIA process and documented in the GIA.
- 10.3 Supervisory Control and Data Acquisition (SCADA) Telemetry – In addition to the requirements

of paragraph 10.1 and 10.2, Idaho Power may require telemetry equipment and telecommunications which will be capable of providing Idaho Power with continuous instantaneous SCADA telemetry of the Seller's Net Energy and Inadvertent Energy production in a form acceptable to Idaho Power. Seller shall grant Idaho Power sole control and use of this dedicated SCADA and telecommunications equipment. Specific details and requirements for this SCADA Telemetry and telecommunications equipment will be established in the GIA process and documented in the GIA. Seller shall be responsible for all initial and ongoing costs of this equipment as specified in Schedule 72 and the GIA.

ARTICLE XI - RECORDS

- 11.1 Maintenance of Records – Seller shall maintain monthly records at the Facility or such other location mutually acceptable to the Parties. These records shall include total generation, Net Energy, Station Use, Surplus Energy, Inadvertent Energy and maximum hourly generation (kW) and be recorded in a form and content acceptable to Idaho Power. Monthly records shall be retained for a period of not less than five (5) years.
- 11.2 Inspection – Either Party, after reasonable notice to the other Party, shall have the right, during normal business hours, to inspect and audit any or all records pertaining to the Seller's Facility generation, Net Energy, Station Use, Surplus Energy, Inadvertent Energy and maximum generation (kW) records pertaining to the Seller's Facility.

ARTICLE XII: OPERATIONS

- 12.1 Communications – Idaho Power and the Seller shall maintain appropriate operating communications through Idaho Power's Designated Dispatch Facility in accordance with the GIA.
- 12.2 Acceptance of Energy –
- 12.2.1 Idaho Power shall be excused from accepting and paying for Net Energy or accepting Inadvertent Energy which would have otherwise been produced by the Facility and delivered by the Seller to the Point of Delivery:

- a.) If generation deliveries are interrupted due an event of Force Majeure or Forced Outage.
- b.) If interruption of generation deliveries is allowed by Section 210 of the Public Utility Regulatory Policies Act of 1978 and 18 C.F.R. §292.304
- c.) If temporary disconnection and/or interruption of energy deliveries is in accordance with Schedule 72 or other provisions as specified within the GIA.
- d.) If Idaho Power determines that curtailment, interruption or reduction of Net Energy or Inadvertent Energy deliveries is necessary because of line construction, electrical system maintenance requirements, emergencies, electrical system operating conditions, electrical system reliability emergencies on its system, or as otherwise required by Prudent Electrical Practices.

12.2.2 If, in the reasonable opinion of Idaho Power, Seller's operation of the Facility or Interconnection Facilities is unsafe or may otherwise adversely affect Idaho Power's equipment, personnel or service to its customers, Idaho Power may temporarily disconnect the Facility from Idaho Power's transmission/distribution system as specified within the GIA or Schedule 72 or take such other reasonable steps as Idaho Power deems appropriate.

12.2.3 Under no circumstances will the Seller deliver generation from the Facility to the Point of Delivery in an amount that exceeds the Maximum Capacity Amount at any moment in time. Seller's failure to limit deliveries to the Maximum Capacity Amount will be a Material Breach of this Agreement.

12.2.4 If Idaho Power is unable to accept the generation from this Facility and is not excused from accepting the Facility's generation, Idaho Power's damages shall be limited to only the value of the estimated electricity that Idaho Power was unable to accept valued at the applicable energy prices specified in this Agreement. Idaho Power will have no responsibility to pay for any other costs, lost revenue or consequential damages the Facility

may incur.

12.3 Seller Declared Suspension of Energy Deliveries –

12.3.1 If the Seller's Facility experiences a Forced Outage, and the Seller initiates a Declared Suspension of Energy Deliveries, Seller shall, after giving notice as provided in paragraph 12.3.2 below, temporarily reduce deliveries of Net Energy (kW) to Idaho Power from the Facility to not exceed the reduced energy deliveries (kW) stated by the Seller in the initial declaration for a period of not less than forty-eight (48) hours ("Declared Suspension of Energy Deliveries"). The Seller's Declared Suspension of Energy Deliveries will begin at the start of the next full hour following the Seller's telephone notification as specified in paragraph 12.3.2 and will continue for the time as specified in the written notification provided by the Seller. In the month(s) in which the Declared Suspension of Energy occurred, the Estimated Net Energy Amount will be adjusted as specified in paragraph 6.2.3.

12.3.2 If the Seller desires to initiate a Declared Suspension of Energy Deliveries as provided in paragraph 12.3.1, the Seller will notify the Designated Dispatch Facility by telephone. The beginning hour of the Declared Suspension of Energy Deliveries will be at the earliest the next full hour after making telephone contact with Idaho Power. The Seller will, within twenty four (24) hours after the telephone contact, provide Idaho Power a written notice in accordance with Article XXV that will contain the beginning hour and expected duration of the Declared Suspension of Energy Deliveries, a description of the conditions that caused the Seller to initiate a Declared Suspension of Energy Deliveries and the reduced level (kW) of energy deliveries the Facility is requesting that will be set as the maximum energy deliveries to Idaho Power for the duration of the Declared Suspension of Energy Delivery event (not less than 48 hours). Idaho Power will review the documentation provided by the Seller to determine Idaho Power's acceptance of the described Forced Outage as qualifying for a Declared Suspension of Energy Deliveries as specified in paragraph 12.3.1. Idaho Power's acceptance of the Seller's Forced Outage as an acceptable

Forced Outage will be based upon the clear documentation provided by the Seller that the Forced Outage is not due to an event of Force Majeure or by neglect, disrepair or lack of adequate preventative maintenance of the Seller's Facility.

- 12.4 Scheduled Maintenance – On or before January 31st of each calendar year, Seller shall submit a written proposed maintenance schedule of significant Facility maintenance for that calendar year and Idaho Power and Seller shall mutually agree as to the acceptability of the proposed schedule. If the Seller intends to perform planned maintenance at approximately the same time every year, the Seller may submit a maintenance schedule for the first calendar year and include a statement that this maintenance schedule shall be consistent for all future years, until such time as the Seller notifies Idaho Power of a change to this schedule. The Parties determination as to the acceptability of the Seller's timetable for scheduled maintenance will take into consideration Prudent Electrical Practices, Idaho Power system requirements and the Seller's preferred schedule. Neither Party shall unreasonably withhold acceptance of the proposed maintenance schedule.
- 12.5 Idaho Power Maintenance Information – Upon receiving a written request from the Seller, Idaho Power shall provide publicly available information with regard to Idaho Power planned maintenance information that may impact the Facility.
- 12.6 Contact Prior to Curtailment – Idaho Power will make a reasonable attempt to contact the Seller prior to interrupting the interconnection or curtailing deliveries from the Seller's Facility. Seller understands that in the case of emergency circumstances, real time operations of the electrical system, and/or unplanned events, Idaho Power may not be able to provide notice to the Seller prior to interruption, curtailment, or reduction of electrical energy deliveries to Idaho Power.

ARTICLE XIII: INDEMNIFICATION AND INSURANCE

- 13.1 Indemnification – Each Party shall agree to hold harmless and to indemnify the other Party, its officers, agents, affiliates, subsidiaries, parent company and employees against all loss, damage, expense and liability to third persons for injury to or death of person or injury to property, proximately caused by the indemnifying Party's, (a) construction, ownership, operation or

maintenance of, or by failure of, any of such Party's works or facilities used in connection with this Agreement, or (b) negligent or intentional acts, errors or omissions. The indemnifying Party shall, on the other Party's request, defend any suit asserting a claim covered by this indemnity. The indemnifying Party shall pay all documented costs, including reasonable attorney fees that may be incurred by the other Party in enforcing this indemnity.

- 13.2 Insurance – During the term of this Agreement, Seller shall secure and continuously carry insurance as specified in Appendix F.

ARTICLE XIV: FORCE MAJEURE

- 14.1 Force Majeure – As used in this Agreement, “Force Majeure” or “an event of Force Majeure” means any cause beyond the control of the Seller or of Idaho Power which, despite the exercise of due diligence, such Party is unable to prevent or overcome. Force Majeure includes, but is not limited to, acts of God, fire, flood, storms, wars, hostilities, civil strife, strikes and other labor disturbances, earthquakes, fires, lightning, epidemics, sabotage, or changes in law or regulation occurring after the effective date, which, by the exercise of reasonable foresight such party could not reasonably have been expected to avoid and by the exercise of due diligence, it shall be unable to overcome. Fluctuations and/or changes of the motive force and/or the fuel supply **are not** events of Force Majeure. If either Party is rendered wholly or in part unable to perform its obligations under this Agreement because of an event of Force Majeure, both Parties shall be excused from whatever performance is affected by the event of Force Majeure, provided that:

- (1) The non-performing Party shall, as soon as is reasonably possible after the occurrence of the Force Majeure, give the other Party written notice describing the particulars of the occurrence.
- (2) The suspension of performance shall be of no greater scope and of no longer duration than is required by the event of Force Majeure.
- (3) No obligations of either Party which arose before the occurrence of the Force Majeure event and which could and should have been fully performed before such

occurrence shall be excused as a result of such occurrence.

ARTICLE XV: LIABILITY; DEDICATION

- 15.1 Limitation of Liability – Nothing in this Agreement shall be construed to create any duty to, any standard of care with reference to, or any liability to any person not a Party to this Agreement. Neither party shall be liable to the other for any indirect, special, consequential, nor punitive damages, except as expressly authorized by this Agreement.
- 15.2 Dedication – No undertaking by one Party to the other under any provision of this Agreement shall constitute the dedication of that Party’s system or any portion thereof to the Party or the public or affect the status of Idaho Power as an independent public utility corporation or Seller as an independent individual or entity.

ARTICLE XVI: SEVERAL OBLIGATIONS

- 16.1 Several Obligations – Except where specifically stated in this Agreement to be otherwise, the duties, obligations and liabilities of the Parties are intended to be several and not joint or collective. Nothing contained in this Agreement shall ever be construed to create an association, trust, partnership or joint venture or impose a trust or partnership duty, obligation or liability on or with regard to either Party. Each Party shall be individually and severally liable for its own obligations under this Agreement.

ARTICLE XVII: WAIVER

- 17.1 Waiver – Any waiver at any time by either Party of its rights with respect to a default under this Agreement or with respect to any other matters arising in connection with this Agreement shall not be deemed a waiver with respect to any subsequent default or other matter.

ARTICLE XVIII: CHOICE OF LAWS AND VENUE

- 18.1 State of Idaho Laws – This Agreement shall be construed and interpreted in accordance with the laws of the State of Idaho without reference to its choice of law provisions.
- 18.2 Venue – For any litigation arising out of or related to this Agreement will lie in the District Court

of the Fourth Judicial District of Idaho in and for the County of Ada.

ARTICLE XIX: DISPUTES AND DEFAULT

19.1 Disputes – All disputes related to or arising under this Agreement, including, but not limited to, the interpretation of the terms and conditions of this Agreement, will be submitted to the Commission for resolution.

19.2 Notice of Default

19.2.1 Defaults – If either Party fails to perform any of the terms or conditions of this Agreement (an “event of default”), the non-defaulting Party shall cause notice in writing to be given to the defaulting Party, specifying the manner in which such default occurred. If the defaulting Party shall fail to cure such default within the sixty (60) days after service of such notice, or if the defaulting Party reasonably demonstrates to the other Party that the default can be cured within a commercially reasonable time but not within such sixty (60) day period and then fails to diligently pursue such cure, then the non-defaulting Party may, at its option, terminate this Agreement and/or pursue its legal or equitable remedies.

19.2.2 Material Breaches – The notice and cure provisions in paragraph 19.2.1 do not apply to defaults identified in this Agreement as Material Breaches. Material Breaches must be cured as expeditiously as possible following occurrence of the breach. Idaho Power can terminate the Agreement at any time following the Material Breach unless there is a specific cure, or cure period, identified by this Agreement for that specific Material Breach then that cure, or cure period, shall apply.

19.3 Operation Date Requirements – Prior to the Operation Date and thereafter for the full term of this Agreement, Seller will provide Idaho Power with the following:

19.3.1 Insurance – Evidence of compliance with the provisions of Appendix F. If Seller fails to comply, such failure will be a Material Breach.

19.3.2 Engineer’s Certifications – Every three (3) years after the Operation Date, Seller will

supply Idaho Power with a completed Certification of Ongoing Operations and Maintenance form as specified in Appendix C. The certification will be from a Registered Professional Engineer licensed in the State of Idaho. Seller's failure to supply the required certificate will be an event of default. Such a default may only be cured by Seller providing the required certificate; and

19.3.3 Licenses / Leases / Permits / Determinations – During the full term of this Agreement, Seller shall maintain compliance with all leases, permits, licenses and determinations described in paragraph 4.1.1 of this Agreement. In addition, Seller will supply Idaho Power with copies of any new or additional permits, licenses or determinations. At least every fifth Contract Year, Seller will update the documentation described in Paragraph 4.1.1. If at any time Seller fails to maintain compliance with the leases, permits, licenses and determinations described in paragraph 4.1.1 or to provide the documentation required by this paragraph, such failure will be an event of default and may only be cured by Seller submitting to Idaho Power evidence of compliance from the permitting agency.

ARTICLE XX: GOVERNMENTAL AUTHORIZATION

20.1 This Agreement is subject to the jurisdiction of those governmental agencies having control over either Party of this Agreement.

ARTICLE XXI: COMMISSION ORDER

21.1 Commission Order – Idaho Power shall file this Agreement for its acceptance or rejection by the Commission. This Agreement shall only become finally effective upon the Commission's approval of all terms and provisions hereof without change or condition and declaration that all payments to be made to Seller hereunder shall be allowed as prudently incurred expenses for ratemaking purposes.

ARTICLE XXII: SUCCESSORS AND ASSIGNS

22.1 This Agreement shall be binding upon and inure to the benefit of the respective successors and assigns of the Parties hereto. Neither this Agreement nor any rights or obligations of either Party hereunder may be assigned, in whole or in part, by operation of law or otherwise, without the prior written consent of both Parties, which consent shall not be unreasonably withheld. Any party with which Idaho Power may consolidate, merge, convey or transfer substantially all of its electric utility assets, shall automatically, without further act, and without need of consent or approval by the Seller, succeed to all of Idaho Power's rights, obligations and interests under this Agreement. Any purported assignment in derogation of the foregoing shall be void. This article shall not prevent a financing entity with recorded or secured rights from exercising all rights and remedies available to it under law or contract. Idaho Power shall have the right to be notified by the financing entity that it is exercising such rights or remedies.

ARTICLE XXIII: MODIFICATION

- 23.1 No later than the First Energy Date, the Seller will provide Idaho Power with an "as-built" description of the Facility in the form set forth in Appendix B.
- 23.2 The Seller will not modify the Facility from the description set forth in Appendix B without prior notification to Idaho Power. A proposed modification to the Facility that would change the Facility as described in Appendix B is referred to herein as a "Proposed Facility Modification." Proposed Facility Modification does not include additions or expansions to the Facility that result in an increase to the Maximum Capacity Amount, which are addressed in paragraph 23.6. The Seller may not begin construction of any Proposed Facility Modification(s) unless and until the following requirements have been met:
- (i) Seller has promptly notified Idaho Power of the Proposed Facility Modification(s) prior to initiating the modification design, specification, purchasing and construction process;
 - (ii) Seller has provided Idaho Power with detailed plans regarding the Proposed Facility Modification(s), including proposed revisions to the as-built description of the Facility set

forth in Appendix B; and

- (iii) The Proposed Facility Modification has been reviewed by Idaho Power and a determination made to either pursue an amendment as a Proposed Facility Modification pursuant to paragraphs 23.3 and 23.4 or as an expansion or additional project pursuant to paragraph 23.6.

23.3 Idaho Power will review any Proposed Facility Modification(s) and “as-built” descriptions to determine whether an amendment of the Agreement is appropriate as set forth in paragraph 23.4. In reviewing any Proposed Facility Modification(s) or actual modifications reflected in the as-built description, Idaho Power shall consider the following information: (i) The nature, scope, and extent of the proposed or actual modification(s); (ii) The impact, if any, on the applicable avoided cost rates or other relevant terms and conditions; and (iii) Such other information as may reasonably be necessary including the effect on any other provisions hereof which may be impacted by the proposed or actual modification. Proposed modifications could result in several possible actions including but not limited to: no change to Appendix B, and thus no further action; an amendment to conform Appendix B to the modified Facility; an amendment to adjust the pricing and other relevant terms and conditions; or a termination and new Agreement.

23.4 Based on its review, Idaho Power, at its sole determination in accordance with the provisions of the Public Utility Regulatory Policies Act of 1978 and any amendments thereto (“PURPA”) and subject to Commission approval, may choose to enter into an amendment of the Agreement to adjust the pricing or other relevant terms and conditions as necessary, including Appendix B;

23.4.1 If Idaho Power determines that it is appropriate to revise the Agreement, the Parties will enter into a written amendment to the Agreement revising the relevant terms, conditions, description in Appendix B, and, if necessary, pricing, referred to herein as the “Facility Modification Amendment”. The Facility Modification Amendment will be submitted to the Commission for approval. If the pricing is adjusted, the Parties will agree on and include in the amendment a pricing true-up mechanism to ensure that the correct rates apply to the modified Facility from the completion date of the modification.

- 23.4.2 If the Commission determines that the Proposed Facility Modification would require termination of the Agreement, the Seller may abandon the Proposed Facility Modification or accept the termination. If the Seller accepts the termination, Seller will be responsible for Termination Damages, if any, and the Parties may negotiate a new agreement based on the Facility as modified.
- 23.5 In addition to prior notification of any modifications to the Facility from the description set forth in Appendix B, no later than thirty (30) days following the date of substantial completion of such modification, and prior to the first Operation Date of such modification, Seller must provide Idaho Power with an “as-built” description of the modified Facility in the form set forth in Appendix B of this Agreement; provided that the Facility, as reflected in the “as-built” description to be provided under this paragraph, may not deviate from the Facility Modification Amendment, except, in each case, to the extent such further modification(s) are authorized under a subsequent written amendment to this Agreement that is executed by the Parties and approved by the Commission. If the “as-built” description deviates from the then-approved Appendix B, Idaho Power will review it and follow the process described in paragraphs 23.3 and 23.4.
- 23.6 Idaho Power is not required to purchase any Net Energy above the Maximum Capacity Amount. If Seller builds an expansion or additional project such that the expansion, or additional project would be deemed a single Qualified Facility or the same site under FERC regulations, Seller may not require Idaho Power (and Idaho Power will have no obligation to purchase pursuant to this Agreement) the output of any such expansion, or additional facility under the terms, conditions and prices in this Agreement. Instead, Seller may exercise any rights to enter into a new agreement for the sale of such incremental energy from such additional facility that is a Qualified Facility under then-applicable laws and regulations.
- 23.7 Idaho Power is not obligated to and shall not make any incremental payment to Seller as a result of any modification, addition, or expansion of the Facility if such modification was not authorized and approved by the Commission pursuant to the provisions of this Article 23. Should the Seller modify, construct additions, and/or expand the Facility without notification to Idaho Power nor the

authorization and approval of the Commission pursuant to the provisions of this Article 23, any incremental payments to Seller resulting from and subsequent to the modification, addition, and/or expansion of the Facility that deviate from the description in Appendix B shall be unauthorized and immediately due and owing back to Idaho Power. Failure to repay, or reasonably offset future payments made to Seller designed to repay and recoup any unauthorized payment amounts will be deemed a material breach of this Agreement.

- 23.8 No modification to this Agreement shall be valid unless it is in writing and signed by both Parties and subsequently approved by the Commission.

ARTICLE XXIV: TAXES

- 24.1 Each Party shall pay before delinquency all taxes and other governmental charges which, if failed to be paid when due, could result in a lien upon the Facility or the Interconnection Facilities.

ARTICLE XXV: NOTICES AND AUTHORIZED AGENTS

- 25.1 Notices – All written notices under this Agreement shall be directed as follows and shall be considered delivered when faxed, e-mailed and confirmed with deposit in the U.S. Mail, first-class, postage prepaid, as follows:

To Seller:

Original document to:

Brian Yeager, Public Works Director
City of Hailey
115 South Main Street
Hailey, Idaho 83333
208-727-7614
Brian.yeager@haileycityhall.org

To Idaho Power:

Original document to:

Vice President, Power Supply
Idaho Power Company
PO Box 70
Boise, Idaho 83707
energycontracts@idahopower.com

Copy of document to:

Cogeneration and Small Power Production
Idaho Power Company
PO Box 70
Boise, Idaho 83707
energycontracts@idahopower.com

Either Party may change the contact person and/or address information listed above, by providing written notice from an authorized person representing the Party.

25.2 Authorized Agent(s)

| <u>Name</u> | <u>Title</u> |
|----------------|-----------------------|
| Brian Yeager | Public Works Director |
| Cole Balis | Agent |
| Martha Burke | Mayor |
| Nancy Arellano | Agent |

The Seller may modify the Authorized Agents by requesting and completing an Authorized Agent form provided by Idaho Power. This document will include the requested changes and require signature(s) from an authorized party of the Seller.

ARTICLE XXVI: ADDITIONAL TERMS AND CONDITIONS

26.1 Equal Employment – Seller agrees to comply with all applicable equal employment opportunity, small business, and affirmative action laws and regulations. All Equal Employment Opportunity and affirmative action laws and regulations are hereby incorporated by this reference, including provisions of 38 U.S.C. §4212, Executive Order 11246, as amended, and any subsequent executive orders or other laws or regulations relating to equal opportunity for employment on government contracts. To the extent this Agreement is covered by Executive Order 11246, the Equal Opportunity Clauses contained in 41 C.F.R. §60-1.4, 41 C.F.R. §60-250.5, and 41 C.F.R. §60-741.5 are incorporated herein by reference.

26.2 Prior to the Seller executing this Agreement, the Seller shall have:

- a) Submitted an interconnection application for this Facility and is in compliance with all payments and requirements of the interconnection process.
- b) Acknowledged responsibility for all interconnection costs and any costs associated with acquiring adequate firm transmission capacity to enable the project to be classified as an Idaho Power DNR. If final interconnection or transmission studies are not complete at the time the Seller executes this Agreement, the Seller understands that the Seller's obligations to pay Delay and Termination Damages associated with the project's failure to achieve the Operation Date by the Scheduled Operation Date as specified in this Agreement is not relieved by final interconnection or transmission costs, processes or schedules.
- c) Provide acceptable and verifiable evidence to Idaho Power that demonstrates the Facility is eligible for the published avoided costs requested by the Seller and contained within this Agreement. Commission Order No. 36416 effective December 09, 2024, provides the current published avoided costs for Non-Seasonal Hydro Facilities, Seasonal Hydro Facilities, Other Facilities, Solar Facilities, and Wind Facilities. Commission Order No. 32697 provides for full capacity payments for existing projects that have requested replacement contracts after their existing contract expires.

26.3 This Agreement includes the following appendices, which are attached hereto and included by reference:

- Appendix A – Generation Scheduling and Reporting
- Appendix B – Facility and Point of Delivery
- Appendix C – Engineer's Certifications
- Appendix D – Forms of Liquid Security
- Appendix E – Non-Seasonal Hydro Facility Energy Prices
- Appendix F – Insurance Requirements

ARTICLE XXVII: SEVERABILITY

27.1 The invalidity or unenforceability of any term or provision of this Agreement shall not affect the validity or enforceability of any other terms or provisions and this Agreement shall be construed in all other respects as if the invalid or unenforceable term or provision were omitted.

ARTICLE XXVIII: COUNTERPARTS

28.1 This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

ARTICLE XXIX: ENTIRE AGREEMENT

29.1 This Agreement constitutes the entire Agreement of the Parties concerning the subject matter hereof and supersedes all prior or contemporaneous oral or written agreements between the Parties concerning the subject matter hereof.

IN WITNESS WHEREOF, The Parties hereto have caused this Agreement to be executed in their respective names on the dates set forth below:

Idaho Power Company

City of Hailey

By

By

Ryan Adelman
Vice President, Power Supply

Martha Burke
Mayor

Dated

Dated

"Idaho Power"

"Seller"

APPENDIX A

A –1 MONTHLY POWER PRODUCTION AND SWITCHING REPORT

At the end of each month, the power production and switching report will be emailed to:

cspaccounting@idahopower.com

If email is not available, then the report can be mailed to:

Idaho Power Company
Cogeneration and Small Power Production Reports
C/O Financial Accounting
1221 W. Idaho
Boise, Idaho 83702

The meter readings required on this report will be the readings on the Idaho Power meter equipment measuring the Facility's total energy production and Station Usage delivered to Idaho Power and the maximum generated energy (kW) as recorded on the metering equipment and/or any other required energy measurements to adequately administer this Agreement. This document shall be the document to enable Idaho Power to begin the energy payment calculation and payment process. The meter readings on this report may not be used to calculate the actual payment, but instead will be a check of the automated meter reading information that will be gathered as described in item A-2 below:

Idaho Power Company

Cogeneration and Small Power Production

MONTHLY POWER PRODUCTION AND SWITCHING REPORT

Month _____ Year _____

Project Name _____ Project Number: _____
 Address _____ Phone Number: _____
 City _____ State _____ Zip _____

| | | | |
|---------------------------------|----------------------------------|--------------------------------|-------------------------------------|
| | <u>Facility</u> <u>Output</u> | <u>Station</u> <u>Usage</u> | Metered <u>Maximum</u> kW |
| Meter Number: | _____ | _____ | |
| End of Month kWh Meter Reading: | _____ | _____ | |
| Beginning of Month kWh Meter: | _____ | _____ | |
| Difference: | _____ | _____ | |
| Times Meter Constant: | _____ | _____ | |
| kWh for the Month: | _____ | - | <u>Net Generation</u> |
| Metered Demand: | _____ | _____ | = |

Breaker Opening Record

| <u>Date</u> | <u>Time</u> | <u>Meter</u> |
|-------------|-------------|--------------|
| | | |
| | | |

| * | <u>Reason</u> |
|---|---------------|
| | |
| | |

Breaker Closing Record

| <u>Date</u> | <u>Time</u> | <u>Meter</u> |
|-------------|-------------|--------------|
| | | |
| | | |

* Breaker Opening Reason Codes

- 1 Lack of Adequate Prime Mover
- 2 Forced Outage of Facility
- 3 Disturbance of IPCo System
- 4 Scheduled Maintenance
- 5 Testing of Protection Systems
- 6 Cause Unknown
- 7 Other (Explain)

I hereby certify that the above meter readings are true and correct as of Midnight on the last day of the above month and that the switching record is accurate and complete as required by the Energy Sales Agreement to which I am a Party.

Signature

Date

A-2 AUTOMATED METER READING COLLECTION PROCESS

Monthly, Idaho Power will use the provided metering and telemetry equipment and processes to collect the meter reading information from the Idaho Power provided metering equipment that measures the Net Energy and energy delivered to supply Station Use for the Facility recorded at 12:00 AM (Midnight) of the last day of the month.

The meter information collected will include but not be limited to energy production, Station Use, the maximum generated power (kW) and any other required energy measurements to adequately administer this Agreement.

A-3 SELLER CONTACT INFORMATION

Seller's Contact Information

Project Management

Name: Brian Yeager
Office Phone: 208-788-9815 Ext. 4224
Cell Phone: 208-727-7614

24-Hour Project Operational Contact

Name: City of Hailey Water Division On Call
Cell Phone: 208-720-4378

Project On-site Contact information

Name: Cole Balis
Cell Phone: 208-720-1245

APPENDIX B

FACILITY AND POINT OF DELIVERY

Project Name: Hailey CSPP

Project Number: 20250625

B-1 DESCRIPTION OF FACILITY

The City of Hailey refers to this project as the Indian Creek Hydro Project because the water is sourced from Indian Creek. However, the original 1985 energy sales agreement referred to this project as Hailey CSPP. Since this is a replacement energy sales agreement, Idaho Power must retain the original project name of Hailey CSPP when referring to the replacement contract.

The Project's power is generated by a Cornell Pump Model 3TR2-CC turbine installed in 2016. The water source is a spring collection basin which is approximately 2.5 miles up canyon. Water is collected in the basin and then piped through the turbine into the water storage reservoir. The turbine is located at the operations building adjacent to the concrete reservoir.

Facility Nameplate Capacity: 37.3 kW

Qualifying Facility Category (Small Power Production or Cogeneration): Small Power Production

Primary Energy Source (Hydro, Wind, Solar, Biomass, Waste, Geothermal): Hydro

Fueled or Non-Fueled Rate (Generator primarily fueled with fossil or non-fossil fuel): Non-Fueled

Any modifications to the Facility, including but not limited to the generator or turbine, that (1) increases or decreases the Facility Nameplate Capacity, or (2) changes the Qualifying Facility Category, or (3) changes the Primary Energy Source or (4) changes to the generator fuel and subsequently the Fueled Rate or Non-Fueled Rate, will require a review of the Agreement terms, conditions and pricing. Idaho Power, at its sole determination, may adjust the pricing or

GIA will become an integral part of this Agreement.

B-6 LOSSES

If the Idaho Power metering equipment is capable of measuring the energy deliveries by the Seller to the Idaho Power electrical system at the Point of Delivery, no Losses will be calculated for this Facility. If the Idaho Power metering equipment is unable to measure the energy deliveries directly at the Point of Delivery, the Losses will be calculated. This loss calculation is currently set at 1.91% of the kWh electricity production recorded on the Facility generation metering equipment. If at any time during the term of this Agreement, Idaho Power determines that the loss calculation needs to be revised due to a change in the electrical equipment or some other factor, then Idaho Power may adjust the calculation and retroactively adjust the previous month's kWh loss calculations.

B-7 DESIGNATED NETWORK RESOURCE (DNR)

This Facility is an Idaho Power DNR pursuant to an existing energy sales agreement. The DNR status will continue if this Agreement is 1) executed and approved by the Commission, and 2) a GIA has been executed by both parties and 3) the Seller is in compliance with all requirements of that GIA. Idaho Power cannot accept or pay for generation from this Facility if the Facility has not achieved the status of being an Idaho Power DNR. Federal Energy Regulatory Commission ("FERC") rules require Idaho Power to prepare and submit the application to achieve DNR status for this Facility. Because much of the information Idaho Power needs to prepare the DNR application is specific to the Seller's Facility, Idaho Power's ability to file the DNR application in a timely manner is contingent upon timely receipt of the required information from the Seller. Prior to Idaho Power beginning the process to enable Idaho Power to submit a request for DNR status for this Facility, the Seller shall have 1) filed a Generation Interconnection application, 2) submitted all information required by Idaho Power to complete the application, and 3) either executed this Agreement or, at a minimum, provided Idaho Power with confirmation of the Seller's intent to complete this Agreement in a timely manner. **Seller's failure to provide**

complete and accurate information in a timely manner can significantly impact Idaho Power's ability and cost to attain the DNR designation for the Seller's Facility and the Seller shall bear the costs of any of these delays that are a result of any action or inaction by the Seller.

APPENDIX C

ENGINEER'S CERTIFICATION

OF

OPERATIONS & MAINTENANCE POLICY

The undersigned _____, on behalf of himself/herself and _____, hereinafter collectively referred to as "Engineer," hereby states and certifies to the Seller as follows:

1. That Engineer is a Licensed Professional Engineer in good standing in the State of Idaho.
2. That Engineer has reviewed the Energy Sales Agreement, hereafter referred to as the "Agreement," between Idaho Power as Buyer, and _____ as Seller, dated _____.
3. That the cogeneration or small power production project which is the subject of the Agreement and this Statement is identified as Idaho Power Company Facility No. _____ and is hereinafter referred to as the "Project."
4. That the Project, which is commonly known as the _____ Project, is located in Section _____ Township _____ Range _____, Boise Meridian, _____ County, Idaho.
5. That Engineer recognizes that the Agreement provides for the Project to furnish electrical energy to Idaho Power for a _____ year period.
6. That Engineer has substantial experience in the design, construction and operation of electric power plants of the same type as this Project.
7. That Engineer has no economic relationship to the Design Engineer of this Project.
8. That Engineer has reviewed and/or supervised the review of the Policy for Operation and Maintenance ("O&M") for this Project and it is his professional opinion that, said Project has been designed and built to appropriate standards, and adherence to said O&M Policy will result in the Project's producing at or near the design electrical output, efficiency and plant factor for the full Contact Term of _____ years.
9. That Engineer recognizes that Idaho Power, in accordance with paragraph 5.2 of the Agreement, is

relying on Engineer's representations and opinions contained in this Statement.

10. That Engineer certifies that the above statements are complete, true and accurate to the best of his/her knowledge and therefore sets his/her hand and seal below.

By _____

(P.E. Stamp)

Date _____

APPENDIX C

ENGINEER'S CERTIFICATION

OF

ONGOING OPERATIONS AND MAINTENANCE

The undersigned _____, on behalf of himself/herself and _____ hereinafter collectively referred to as "Engineer," hereby states and certifies to the Seller as follows:

1. That Engineer is a Licensed Professional Engineer in good standing in the State of Idaho.
2. That Engineer has reviewed the Energy Sales Agreement, hereafter referred to as the "Agreement," between Idaho Power as Buyer, and _____ as Seller, dated _____.
3. That the cogeneration or small power production project which is the subject of the Agreement and this Statement is identified as Idaho Power Company Facility No. _____ and hereinafter referred to as the "Project".
4. That the Project, which is commonly known as the _____ Project, is located in Section ____ Township _____ Range _____, Boise Meridian, _____ County, Idaho.
5. That Engineer recognizes that the Agreement provides for the Project to furnish electrical energy to Idaho Power for a _____ year period.
6. That Engineer has substantial experience in the design, construction and operation of electric power plants of the same type as this Project.
7. That Engineer has no economic relationship to the Design Engineer of this Project.

8. That Engineer has made a physical inspection of said Project, its operations and maintenance records since the last previous certified inspection. The Engineer certifies, based on the Project's appearance and the information provided by the Project, that the Project's ongoing O&M has been completed in accordance with said O&M Policy; that it is in reasonably good operating condition; and it is in the Engineer's professional opinion that if adherence to said O&M Policy continues, the Project will continue producing at or near its design electrical output, efficiency and plant factor for the remaining _____ years of the Agreement.

9. That Engineer recognizes that Idaho Power, in accordance with paragraph 5.2 of the Agreement, is relying on Engineer's representations and opinions contained in this Statement.

10. That Engineer certifies that the above statements are complete, true and accurate to the best of his/her knowledge and therefore sets his/her hand and seal below.

By _____

(P.E. Stamp)

Date _____

APPENDIX C

ENGINEER'S CERTIFICATION
OF
DESIGN & CONSTRUCTION ADEQUACY

The undersigned _____, on behalf of himself/herself and _____ hereinafter collectively referred to as "Engineer", hereby states and certifies to Idaho Power as follows:

1. That Engineer is a Licensed Professional Engineer in good standing in the State of Idaho.
2. That Engineer has reviewed the Energy Sales Agreement, hereafter referred to as the "Agreement", between Idaho Power as Buyer, and _____ as Seller, dated _____.
3. That the cogeneration or small power production project, which is the subject of the Agreement and this Statement, is identified as Idaho Power Company Facility No _____ and is hereinafter referred to as the "Project".
4. That the Project, which is commonly known as the _____ Project, is located in Section _____ Township _____ Range _____, Boise Meridian, _____ County, Idaho.
5. That Engineer recognizes that the Agreement provides for the Project to furnish electrical energy to Idaho Power for a _____ year period.
6. That Engineer has substantial experience in the design, construction and operation of electric power plants of the same type as this Project.
7. That Engineer has no economic relationship to the Design Engineer of this Project and has made the analysis of the plans and specifications independently.
8. That Engineer has reviewed the engineering design and construction of the Project, including the civil work, electrical work, generating equipment, prime mover conveyance system, Seller furnished Interconnection Facilities and other Project facilities and equipment.
9. That the Project has been constructed in accordance with said plans and specifications, all

applicable codes and consistent with Prudent Electrical Practices as that term is described in the Agreement.

10. That the design and construction of the Project is such that with reasonable and prudent operation and maintenance practices by Seller, the Project is capable of performing in accordance with the terms of the Agreement and with Prudent Electrical Practices for a _____ year period.

11. That Engineer recognizes that Idaho Power, in accordance with paragraph 5.2 of the Agreement, in interconnecting the Project with its system, is relying on Engineer's representations and opinions contained in this Statement.

12. That Engineer certifies that the above statements are complete, true and accurate to the best of his/her knowledge and therefore sets his/her hand and seal below.

By _____

(P.E. Stamp)

Date _____

APPENDIX D

FORMS OF LIQUID SECURITY

The Seller shall provide Idaho Power with commercially reasonable security instruments such as Cash, Cash Escrow Security, Guarantee or Letter of Credit as those terms are defined below or other forms of liquid financial security that would provide readily available cash to Idaho Power to satisfy the Security Deposit requirement and any other security requirements within this Agreement.

For the purpose of this Appendix D, the term “Credit Requirements” shall mean acceptable financial creditworthiness of the entity providing the security instrument in relation to the term of the obligation in the reasonable judgment of Idaho Power, provided that any guarantee and/or Letter of Credit issued by any other entity with a short-term or long-term investment grade credit rating by Standard & Poor’s Corporation or Moody’s Investor Services, Inc. shall be deemed to have acceptable financial creditworthiness.

1. Cash – Seller shall deposit cash in the amount of the required Security Deposit with Idaho Power. Idaho Power will not be responsible to calculate or pay any interest on these funds deposited with Idaho Power.
2. Cash Escrow Security – Seller shall deposit funds in an escrow account established by the Seller in a banking institution acceptable to both Parties equal to the required security amount(s). A single escrow account may be established for all security requirements, however detailed accounting of the individual security requirements must be maintained by the Seller and Seller shall be obligated to maintain the appropriate amounts to satisfy each security requirement within the individually identified accounts. The Seller shall be responsible for all costs
3. Guarantee or Letter of Credit Security – Seller shall post and maintain in an amount equal to the Security Deposit: (a) a guaranty from a party that satisfies the Credit Requirements, in a

form acceptable to Idaho Power at its discretion, or (b) an irrevocable Letter of Credit in a form acceptable to Idaho Power, in favor of Idaho Power. The Letter of Credit will be issued by a financial institution acceptable to both parties. A single aggregate Guarantee or Letter of Credit may be provided for all security requirements, however detailed accounting of the individual security requirements must be maintained by the Seller and Seller shall be obligated to maintain the appropriate amounts to satisfy each security requirement within the individually identified accounts. The Seller shall be responsible for all costs associated with establishing and maintaining the Guarantee(s) or Letter(s) of Credit.

APPENDIX E

NON-SEASONAL HYDRO FACILITY ENERGY PRICES

(Prices based on the Nameplate Capacity Amount of 37.3 kW, Non-Fueled Rates)

E-1 Base Energy Heavy Load Purchase Price – For all Base Energy received during Heavy Load Hours, Idaho Power will pay the non-levelized energy price in accordance with Commission Order No. 36416 effective December 09, 2024, with full capacity payments per Commission Order No. 32697 and seasonalization factors applied:

| Year | Season 1 - (73.50 %) \$/MWh | Season 2 - (120.00 %) \$/MWh | Season 3 - (100.00 %) \$/MWh |
|------|--------------------------------|---------------------------------|---------------------------------|
| 2025 | 46.09 | 75.25 | 62.70 |
| 2026 | 45.89 | 74.93 | 62.44 |
| 2027 | 48.46 | 79.12 | 65.93 |
| 2028 | 48.37 | 78.98 | 65.81 |
| 2029 | 46.25 | 75.52 | 62.93 |
| 2030 | 48.37 | 78.96 | 65.80 |

E-2 Base Energy Light Load Purchase Price – For all Base Energy received during Light Load Hours, Idaho Power will pay the non-levelized energy price in accordance with Commission Order No. 36416 effective December 09, 2024, with full capacity payments per Commission Order No. 32697 and seasonalization factors applied:

| Year | Season 1 - (73.50 %) \$/MWh | Season 2 - (120.00 %) \$/MWh | Season 3 - (100.00 %) \$/MWh |
|------|--------------------------------|---------------------------------|---------------------------------|
| 2025 | 40.74 | 66.51 | 55.42 |
| 2026 | 40.54 | 66.19 | 55.16 |
| 2027 | 43.11 | 70.38 | 58.65 |
| 2028 | 43.02 | 70.24 | 58.53 |
| 2029 | 40.90 | 66.78 | 55.65 |
| 2030 | 43.01 | 70.23 | 58.52 |

E-3 All Hours Energy Price – The price to be used in the calculation of the Surplus Energy Price and Delay Damage Price shall be the non-levelized energy price in accordance with Commission Order 36416 effective December 09, 2024, with full capacity payments per Commission Order No. 32697 and seasonalization factors applied:

| Year | Season 1 - (73.50 %) \$/MWh | Season 2 - (120.00 %) \$/MWh | Season 3 - (100.00 %) \$/MWh |
|------|--------------------------------|---------------------------------|---------------------------------|
| 2025 | 43.71 | 71.36 | 59.47 |
| 2026 | 43.51 | 71.04 | 59.20 |
| 2027 | 46.08 | 75.23 | 62.69 |
| 2028 | 45.99 | 75.09 | 62.57 |
| 2029 | 43.87 | 71.63 | 59.69 |
| 2030 | 45.98 | 75.08 | 62.56 |

APPENDIX F

INSURANCE REQUIREMENTS

The Seller shall secure and continuously carry insurance as specified within this Appendix for the term of the Agreement.

Insurance Requirements:

1. All insurance required by this Agreement shall be placed with an insurance company with an A.M. Best Company rating of A- or better.
2. If the insurance coverage required in this Appendix is cancelled, materially changed or lapses for any reason, the Seller will immediately notify Idaho Power in writing. This notice will advise Idaho Power of the specific reason for cancellation, material change or lapse and the steps being taken to comply with these Insurance Requirements. Failure to provide this notice and to comply with these Insurance Requirements within five (5) days of the cancellation, material change or lapse will constitute a Material Breach and Idaho Power may terminate this Agreement.
3. Prior to the First Energy date and subsequently within ten (10) days of the annual anniversary of the Operation Date, the Seller shall provide a Certificate of Insurance in the name of Idaho Power Company and list Idaho Power Company as an Additional Insured Endorsement and Waiver of Subrogation Endorsement.
4. The Certificate of Insurance shall evidence the appropriate insurance coverage of Comprehensive General Liability Insurance for both bodily injury and property damage with limits equal to one million dollars (\$1,000,000), each occurrence, combined single limit. The deductible for such insurance shall be consistent with current Insurance Industry Utility practices for similar property.

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 1-13-2025 **DEPARTMENT:** Legal **DEPT. HEAD SIGNATURE:** CPS

SUBJECT: Motion to adopt Resolution 2025-_____ authorizing the mayor to sign a Lease Agreement with the Williams Family Trust, Latham Williams Trustee, for use of Lot 1, Block 1, Saddle River Subdivision as a winter seasonal parking lot.

AUTHORITY: ID Rules of Conduct IAR _____ City Ordinance/Code (IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Williams Family Trust and the City have long been parties to a Development Agreement relating to the Saddle River Subdivision that resulted in construction of the now closed theater, two related parking lots, and the development of a through River Street. Lot 1, Block 1 of the subdivision, developed as a parking lot, and now largely unused, is under contract with the Hailey Urban Renewal Agency, and likely to close at some point within the next year or so. The city approached Latham Williams seeking current use of the parking lot for this upcoming winter season, and he has been agreeable to that use. The attached lease reflects the apparent agreement of the parties.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

The lease agreement calls for rent in the amount of \$2,250.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | | | | |
|---|-------|--------------------------|-------|------------|-------|----------|
| <input checked="" type="checkbox"/> - City Attorney | _____ | Clerk / Finance Director | _____ | Engineer | _____ | Building |
| <input checked="" type="checkbox"/> Administrator | _____ | Planning | _____ | Fire Dept. | _____ | |
| _____ P & Z Commission | _____ | Police | _____ | | | |
| _____ Streets | _____ | Public Works, Parks | _____ | Mayor | _____ | |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Approval of motion to adopt Resolution 2025-_____ authorizing the mayor to sign a Lease Agreement with the Williams Family Trust, Latham Williams Trustee, for use of Lot 1, Block 1, Saddle River Subdivision as a winter seasonal parking lot.

ACTION OF THE CITY COUNCIL:

Date _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record *Additional/Exceptional Originals to: _____

CITY OF HAILEY
RESOLUTION NO. 2025-_____

RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AUTHORIZING THE MAYOR TO EXECUTE A LEASE AGREEMENT WITH THE WILLIAMS FAMILY TRUST, LATHAM WILLIAMS TRUSTEE FOR USE OF LOT 1 BLOCK 1 SADDLE RIVER SUBDIVISION AS A WINTER SEASONAL PARKING LOT.

WHEREAS, the City of Hailey, like all Idaho Municipal Corporations has the power pursuant to Idaho Code Section 50-301 to acquire and hold real property needful for the uses or purposes of the city, and to exercise all powers and perform all functions of local government not specifically prohibited or in conflict with the general laws or the constitution of the State of Idaho, and

WHEREAS, The City and Williams have been party to the Development Agreement relating to Saddle River Subdivision, and the lot in question is pending sale with the Hailey Urban Renewal Agency, and

WHEREAS, there has been identified a need for winter parking in the vicinity of the property in question as a result of recent development of multi-family housing along River Street, and

WHEREAS, the City of Hailey finding the public interest will be served by entering into the lease agreement referenced herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT THE MAYOR IS HEARBY AUTHORIZED TO EXECUTE A LEASE AGREEMENT WITH THE WITH THE WILLIAMS FAMILY TRUST, LATHAM WILLIAMS TRUSTEE FOR USE OF LOT 1 BLOCK 1 SADDLE RIVER SUBDIVISION AS A WINTER SEASONAL PARKING LOT.

Passed this _____ day of January, 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

LEASE AGREEMENT

(Parking Lot)

THIS LEASE AGREEMENT (“Lease”) is made and entered into this _____ day of January, 2025, by and between Williams Family Trust, Latham L. Williams, Trustee (“Williams”), (“Lessor”) and CITY OF HAILEY, a municipal corporation (“City”), (“Lessee”).

RECITALS

A. The Lessor is a municipal corporation and political subdivision of the State of Idaho. Martha Burke is the duly elected and acting mayor of the City of Hailey. By resolution of the Hailey City Council, the Hailey mayor is authorized to execute this Lease.

B. The Lessee is a duly organized and operating non-profit corporation in the State of Idaho. Latham Williams is the lawful, acting Trustee, authorized to execute this lease on behalf of the Lessee.

C. Lessor owns real property located at 111 Empty Saddle Trail, Hailey, Idaho. (legally described as Lot 1, Block 1, Saddle River Subdivision), currently developed as a paved striped, surface parking lot. The Lessee will lease to the lessor the lot, as depicted on attached **Exhibit “A”** (“Premises”).

D. Pursuant to Idaho Code § 50-1409, the Lessor has authority to lease real property not needed for city purposes, upon such terms as may be just and equitable.

E. The premises are and is the subject of a purchase and sale agreement with the Hailey Urban Renewal Agency (“HURA”) pending upon certain contingencies not yet having occurred but all parties wishing to put the premises into service for the use of public parking.

F. Subject to the terms and conditions set forth herein, Lessor is willing and agrees to lease the Premises to Lessee and Lessee is willing and agrees to lease the Premises from Lessor.

AGREEMENT

1. **LEASED PREMISES.** Lessor hereby leases to Lessee and Lessees hereby lease from Lessor, the following described premises: unimproved property described as Lot 1, Block 1, Saddle River Subdivision, CITY OF HAILEY (“Leased Premises”).

2. **USE OF PREMISES.** The Leased Premises may be used and occupied by Lessees and members of the public for parking, snow storage and related uses as the Lessor deems fit and proper. Lessor is not obligated to provide any services to Lessee for the use of the Leased Premises. Lessor shall be responsible for snow removal but has no other maintenance or repair responsibilities. Lessor assumes liability for damage to the premises, beyond anticipated and normal wear and tear.

3. LEASE TERM. The term of this Lease shall be for a period of four (4) months commencing on December 10, 2024, and expiring on March 31, 2025 (“Lease Term”).

4. RENTAL. On or before the Lease Term, Lessees shall pay to Lessor as minimum rent for the Leased Premises, without offset or deduction, the sum of One Dollars (\$500.00) per month, prorated for the month of December in the amount of \$338.71, which rent shall be paid on a month to month basis, on the first of each month, commencing December 10, 2024.

5. INSURANCE. During the Lease Term, Lessees shall, at their own expense, maintain in full force, comprehensive liability insurance, including public liability and property damage of the Lessees, written by a responsible insurance company licensed to do business in Idaho, insuring against liability for claims of damage because of injury to persons and property and for death of any person or persons occurring in or about the Leased Premises. Such policy shall provide insurance against property damage in an amount not less than \$500,000.00 and bodily injury with limits of not less \$500,000.00 per person and \$1,000,000 total for each occurrence; provided, however, the minimum limits of insurance as set forth herein shall be automatically increased at any time the liability limits of Hailey are increased pursuant to the Idaho Tort Claims Act (*Idaho Code Sections 6-901 et seq.*). Upon request by Lessor, the Lessees shall provide Lessor evidence of acceptable insurance. City shall, at its expense, pay the premium for any comprehensive liability insurance obtained by Lessor insuring against liability for claims of damage because of injury to persons and property and for death of any person or persons occurring in or about the Leased Premises during the Lease Term.

6. EXCULPATORY CLAUSES.

6.1 Exemption of Lessor from Liability. Lessor shall not be liable to Lessees or to any other person whomsoever for any injury or damage to person or property related to the use of the Leased Premises occurring within or about the Leased Premises.

6.2. Indemnification. Lessees agree to indemnify, defend and save Lessor, Williams Family Trust, and Latham Williams, Trustee (collectively referred to as “Indemnified Parties”) harmless from and against any and all claims arising out of any act or omission or negligence of Lessees related to the use of the Leased Premises, its contractors, licensees, agents, servants, or employees or arising from any accident, injury, or damage whatsoever caused by any person or property occurring in or about the Leased Premises or any part thereof, from and against all costs, expenses, and liabilities incurred in connection with any such claim or proceeding brought thereon. Lessees shall have the duty to appear and defend any such demand, claim, suit or action on behalf of the Indemnified Parties, without cost or expense to the Indemnified Parties.

7. ASSIGNMENT AND SUBLETTING. Lessees shall not assign, mortgage or hypothecate this Lease, or any interest in this Lease, or permit the use of the Leased Premises, in whole or in part, by any person or persons, without the prior written consent of the Lessor, in the sole discretion of Lessor; provided, however, Lessees shall remain primarily liable for the obligations arising from this Lease.

8. NOTICES. All notices, statements, demands, requests, consents, approvals, authorizations, offers, agreements, appointments, or designations under this Lease by either party or the other shall be in writing and shall be sufficiently given and served upon the other party, if sent by certified mail, return receipt requested, postage prepaid, and addressed

to the Lessor at: Williams Family Trust
Latham Williams, Trustee PO ,Box
3639 Ketchum, ID 83340

or to the Lessees at: City of Hailey
115 Main Street South, Suite H
Hailey, Idaho 83333

or to such other address as Lessor or Lessees may from time to time designate by notice to the other, which shall then become a new address of the party who shall give such notice.

9. SURRENDER. Upon the expiration of the Lease Term, Lessees shall quit and surrender the Leased Premises, in good condition and repair (reasonable wear and tear, and damage by act of God excepted).

10. MISCELLANEOUS PROVISIONS.

10.1. Integrated Agreement. This Agreement contains all of the agreements and conditions made between the parties to this Lease and may not be modified orally or in any other manner than by an agreement in writing signed by all parties to this Agreement or their respective successors in interest.

10.2. Time of Essence. Time is of the essence of each term and provision of this Agreement.

10.3. Governing Law. This Agreement, the rights, privileges, interests, and immunities of the parties, the obligations, duties, and performances of the parties, the enforcement of this Agreement and the several covenants, conditions, and agreements hereof and any and all disputes that may arise between the parties shall be governed exclusively by the provisions of this Agreement and by the laws of the State of Idaho.

10.4 Authority. Each signatory agrees that he or she has full authority and consent to sign this Agreement.

10.5 Severability. The invalidity or illegality of any provision shall not affect the remainder of this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed the foregoing Lease Agreement the day and year first above written.

LESSOR:

WILLIAMS FAMILY TRUST

By _____
Latham Williams

LESSEE:

CITY OF HAILEY

By _____
Martha Burke, Mayor

ATTEST:

By _____
Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25 **DEPARTMENT:** Admin **DEPT. HEAD SIGNATURE:** LH

SUBJECT:

Motion to approve Resolution 2025-____, authorizing an independent consultant agreement for professional services with TishlerBiseGalena to conduct a 5-year Development Impact Fee study update

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

TishlerBiseGalena is an Idaho-based firm with expertise in Development Impact Fee development. They prepared Hailey's 2016 Development Impact Fee Study. Development Impact Fees are authorized by Idaho statute. The fees must be developed according to the findings of a study which evaluates the cost of planned capital improvements, land use assumptions, population and growth factors, traffic and trip generation data. It is time for Hailey to update its study. The cost of the professional service is \$49,650, an amount that can be covered by the development impact fees that have been collected over the past 5 years for this purpose. The proposal is attached to the Resolution and Contract.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|-------------------|---------------------------|--------------------|-------------------|
| ___ City Attorney | ___ Finance | ___ Licensing | ___ Administrator |
| ___ Library | ___ Community Development | ___ P&Z Commission | ___ Building |
| ___ Police | ___ Fire Department | ___ Engineer | ___ W/WW |
| ___ Streets | ___ Parks | ___ Public Works | ___ Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2025-____, authorizing an independent consultant agreement for professional services with TishlerBiseGalena to conduct a 5-year Development Impact Fee study update

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

**CITY OF HAILEY
RESOLUTION NO. 2025-__**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING THE EXECUTION OF AN INDEPENDENT CONSULTANT
AGREEMENT WITH TISCHLERBISEGALENA TO UPDATE HAILEY'S FIVE-YEAR
DEVELOPMENT IMPACT FEE AND CAPITAL IMPROVEMENT PLAN STUDY.**

WHEREAS, the City of Hailey desires to enter into an Independent Consultant Agreement with TischlerbiseGalena under which the consultant will update Hailey's five-year Development Impact Fee and Capital Improvement Plan Study.

WHEREAS, the City of Hailey and TischlerbiseGalena have agreed to the terms and conditions of the Independent Consultant Agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the independent consultant agreement between the City of Hailey and TischlerbiseGalena and that the Mayor is authorized to execute the attached Agreement.

Passed this 13th day of January 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

Independent Consultant Agreement

This Agreement is made and entered into this 13th day of January, 2025 by and between the Parties, the City of Hailey, of 115 Main Street, Hailey, ID 83333, a municipal corporation (hereafter referred to as “City”), and TischlerBiseGalena, 999 W. Main Street Boise, ID, 83702 (hereafter referred to as “Consultant”).

WHEREAS, CITY desires to hire Consultant to perform work in accordance with the terms of this Agreement and to compensate Consultant on a fixed fee basis herein provided; and

WHEREAS, Consultant is willing to perform services in accordance with the terms hereinafter set forth; and

NOW THEREFORE in consideration of the mutual covenants and agreements herein contained, it is hereby agreed as follows:

The Parties acknowledge and agree that the recitals above in this Agreement are true in all respects and are incorporated into the Agreement by this reference.

I. Parties.

_____ (name), _____ (title) of the City of Hailey, of 115 Main Street, Hailey, ID 83333, a municipal corporation and TischlerBiseGalena, 999 W. Main Street Boise, ID, 83702, enter into this Agreement for consulting services as defined later.

CITY business entity and Consultant business entity and not in their individual capacities, (hereafter referred to as “the Parties”), are capitalized by their owners and further capitalization of each entity is neither dependent nor associated with this Agreement. CITY shall not be liable to Consultant for any withholding tax, social security taxes, workmen’s compensation or other expense or liability attributable to an employer/employee relationship.

II. Project.

Consultant agrees to provide CITY with the following tasks and services for the Project as shown in Exhibit A, attached.

Service(s) shall be satisfactorily completed by Consultant no later than eight (8) months from receipt of a fully executed contract. Consultant shall perform all steps necessary to the full and effective performance of the tasks listed above and shall provide sufficient qualified personnel to perform all services as required, including but not limited to inspections and preparations of reports, as reasonably requested by City.

III. Indemnification.

Consultant warrants and indemnifies City that service(s) provided by Consultant are and will be within all industry rules, regulations, laws, codes and standards required for the service(s) and that any liability, breach or legal action threatened or occurring as a result of Consultant's negligent actions or omissions will be the sole responsibility and liability of Consultant. Consultant further agrees to indemnify and hold harmless City from any such liability, breach or legal action threatened or occurring which was caused by Consultant's actions or omissions. Consultant shall secure and maintain during this Agreement insurance coverage which shall include comprehensive general and auto liability at a minimum amount of \$1,000,000.00 coverage with an insurer acceptable to City. Consultant shall also maintain errors and omissions insurance in the minimum amount of \$250,000.00 for the duration of the Agreement and a period of one year after completion or termination of this Agreement. Consultant shall provide the City with proof of such insurance in a form acceptable to City, upon request.

City warrants and indemnifies Consultant that service(s) provided by City are and will be within all industry rules, regulations, laws, codes and standards required for the service(s) and that any liability, breach or legal action threatened or occurring as a result of City's actions or omissions will be the sole responsibility and liability of CITY. CITY further agrees to indemnify and hold harmless Consultant from any such liability, breach or legal action threatened or occurring which was caused by CITY's actions or omissions.

IV. Payment

Provided Consultant has performed acceptable services for CITY, CITY shall compensate Consultant as follows:

- A. Total contract amount is \$49,640
- B. Consultant will provide monthly invoices specifying percentage complete and amount due
- C. City will pay invoice within 30 days of receipt.

V. Contract Term

The Parties agree the term of this Contract shall be eight (months) from the date that the last Party signs this Contract, or upon successful completion of the Project. The contract is renewable and may be extended by mutual written agreement. If the Parties agree to renew, a new Contract may be drafted with new terms.

VI. Relationship Between Parties

The Parties agree that Consultant and City are in a business agreement and Consultant is not an employee of City. Consultant is retained by City only for the purposes and to the extent of services set forth in this Agreement, and his relation to City shall, during the period or periods of this Agreement, be that of an independent practitioner.

Additionally, Consultant as independent Consultant shall be responsible for obtaining and maintaining all licenses, insurance and protection necessary to indemnify and hold harmless City from any liability caused by negligence during the course of Consultant's business dealings and associations with City. And City shall be responsible for obtaining and maintaining all licenses, insurance and protection necessary to indemnify and hold harmless Consultant from any liability caused during the course of City's business dealings and associations with Consultant.

Nothing in this Agreement shall be construed to interfere with or otherwise affect the rendering of services by Consultant in accordance with his independent and professional judgment. This Agreement shall be subject to the rules and operating agreement of any and all professional organizations or associations to which Consultant may from time to time belong and the laws and operating agreement governing said practice.

VII. Conflict Resolution & Venue

The Parties subscribe to the principles of open communication, professional ethics and standards in business and truthfulness in all their actions. This Agreement and issues resolution are based on these core principles. Should a dispute arise between the Parties, the Parties agree to binding arbitration. If binding arbitration fails for whatever reason or is challenged and this lack of resolution becomes a court issue, both Parties waive the right to a jury trial and the non-prevailing Party, based on a Court's decision, will pay all attorney and court costs and fees for the prevailing Party. This contract has been negotiated, executed in, and based upon the law of the State of Idaho and shall be governed and construed under the laws of the State of Idaho. In the event legal action to enforce or interpret this contract the sole and exclusive venue shall be in The State of Idaho, County of Blaine.

VIII. Termination

This Contract expires eight (8) months from the date of full execution, if not renewed. Death, incapacitation or major health issues of Consultant shall constitute a termination of this Agreement and this business venture and will be resolved as soon as reasonably possible. Additionally, this Agreement may be terminated by either Party upon thirty (30) calendar days from a written notice of termination to the opposing party. If the Agreement is terminated for any of the above reasons, Consultant shall be paid for services performed to the date of Consultant's receipt of notice of termination.

IX. Notice

All notices required to be given to the other party shall be in writing and mailed by prepaid postage, certified mail or carrier tracking to the following address:

City: Lisa Horowitz, Administrator, 115 Main Street, Hailey, ID 83333

Consultant: Colin McAweeney, Western Region Manager, TischlerBiseGalena, 999 W. Main Street Boise, ID, 83702

X. Miscellaneous Provisions

If any provision of this Agreement is found invalid, the remainder of this Agreement shall remain valid. An invalid provision shall not invalidate this Agreement. One or more waivers by either

party of any provisions, terms, conditions or covenants shall not be construed by the other party as a subsequent breach of the same.

This Agreement is non-assignable by either party but may be assigned by mutual written consent. The Parties have participated in the negotiations and the formation of this agreement and have had ample opportunity to seek independent legal counsel, so as not to create a presumption for or against either side.

This Agreement constitutes the entire agreement of the Parties, supersedes all prior negotiations, representations or agreements, either written or oral and may not be altered, unless the same is agreed upon in writing signed by both Parties. This Agreement is binding upon the heirs, representatives, assigns, and successors of the Parties.

Whenever the context requires, the gender of all words used this Agreement will include the masculine, feminine and neuter, and the number of all words will include the singular and plural.

The headings contained in this Agreement are for reference purposes only and will not affect the meaning or interpretation.

This Agreement may be executed in counterparts and remain in full force and binding as an agreement. Additionally, an email, facsimile or copy may be accepted with the same authority as the original.

I, _____, have read, understand and acknowledge this _____ day of _____, 2025, and execute this Agreement in the presence of the undersigned Witnesses.

(name)
as _____
(title)
of _____

Witness

Printed Name

Witness

Printed Name

STATE OF _____

COUNTY OF _____

On this _____ day of _____, 2025, _____ (name)
_____ (title) acknowledged this Agreement before me, and produced
his/her _____ Driver's License as identification and the witnesses who
are personally known to me.

Notary Public, State of _____

I, _____, have read, understand and acknowledge this
_____ day of _____, 2021, and execute this Agreement in the presence of the
undersigned Witnesses.

Colin McAweeney, Western Region Manager,
TischlerBiseGalena, 999 W. Main Street Boise, ID,
83702

Witness

Printed Name

Witness

Printed Name

STATE OF IDAHO
COUNTY OF _____

On this _____ day of _____, 2025,

acknowledged this Agreement before me, and produced
his _____ as identification and the witnesses who
are personally known to me.

Notary Public, State of Idaho



Proposal for Development Impact Fee Study

City of Hailey, Idaho

January 2, 2025

Table of Contents

| | |
|---|----|
| Section A: Cover Letter | 1 |
| Section B: Description of Firm | 2 |
| Section C: Personnel | 4 |
| Section D: Relevant Experience | 7 |
| Section E: Project Understanding and Approach | 9 |
| Section F: Project Schedule | 15 |
| Section G: Fee Schedule | 17 |

Section A: Cover Letter

January 2, 2025

Ms. Lisa Horowitz, City Administrator
City of Hailey
115 S. Main St.
Hailey, ID 83333

RE: Proposal for Development Impact Fee Study

Ms. Horowitz:

TischlerBiseGalena is pleased to submit the enclosed proposal to prepare an updated Development Impact Fee Study for the City of Hailey. This assignment requires a consultant with a unique combination of experience and expertise. We feel that TischlerBiseGalena is ideally suited to undertake this project based on our extensive national and Idaho impact fee experience. There are several points we would like to note that make our qualifications unique:

- **Depth of Experience.** TischlerBiseGalena is the nation's leading impact fee and infrastructure financing consulting firm. We have managed over 1,100 impact fee studies across the country – more than any other firm. More important, the firm's impact fee methodology has never been successfully challenged in a court of law.
- **Idaho Experience.** TischlerBiseGalena has unsurpassed experience preparing impact fee studies and capital improvement plans in the State of Idaho including for the City of Hailey (2007, 2016).
- **Community Outreach.** An important component of a successful impact fee program is community support. Our project team has substantial experience developing and managing public outreach and community relations programs associated with impact fees and infrastructure finance.
- **Responsiveness.** As a small firm, we have the flexibility and responsiveness to meet all deadlines of the City's project. **In addition, much of the consulting work on this assignment will take place at our Boise offices.**

We look forward to the possibility of working with the City of Hailey and are committed to providing cost-effective, high-quality support for this assignment.

Sincerely,



Colin McAweeney, Western Region Manager
TischlerBiseGalena
999 W Main St Suite 100
Boise, ID 83702
Phone: 208-515-7480
E-mail: colin@tischlerbise.com

Section B: Description of Firm

TischlerBiseGalena is a fiscal, economic, and planning consulting firm specializing in fiscal/economic impact analysis, impact fees, market feasibility, infrastructure financing studies, and related revenue strategies. Our firm has been providing consulting services to public agencies for over thirty years. In this time, we have prepared over **1,000 fiscal/economic impact evaluations and over 1,100 impact fee/infrastructure financing studies** – more than any other firm. Through our detailed approach, proven methodology, and comprehensive product, we have established TischlerBiseGalena as the leading national expert on revenue enhancement and cost of growth strategies.

TischlerBise, Inc., was founded in 1977 as Tischler, Montasser & Associates. The firm became Tischler & Associates, Inc., in 1980 and TischlerBise, Inc., in 2005. The firm is a Subchapter (S) corporation, is incorporated in Washington, D.C., and maintains offices in Bethesda, Maryland and Boise, Idaho. In 2022, Galena Consulting merged with TischlerBise, and as d/b/a TischlerBiseGalena in the State of Idaho. The firm employs eight professional staff and one administrative staff member. The firm maintains two offices and the City's project will be managed out of our Boise office. Our legal addresses are:

Principal Office

L. Carson Bise, AICP, President
4701 Sangamore Rd, Suite 240
Bethesda, MD 20816
301.320.6900 x12
carson@tischlerbise.com

Idaho Office

Colin McAweeney, Western Region Manager
999 West Main Street, Suite 100
Boise, ID 83702
208.515.7480
colin@tischlerbise.com

TischlerBiseGalena consistently exceeds our client's expectations, which is due in large part to the **heavy involvement of our highly skilled principal-level professionals**. We are proud of the fact that most of our clients retain TischlerBiseGalena for return engagements.

Innovation

TischlerBise has been the national leader in advancing the state of the practice as it relates to impact fee calculations. For example, TischlerBise has developed unique methodologies for calculating "progressive" demand indicators for not only persons per housing unit (household), but also the development of jurisdiction-specific average daily vehicle trip generation rates, using US Census Bureau data and Institute of Transportation Engineer's formulas. These methods not only improve proportionality, but also promote housing equity. In addition, TischlerBise has developed unique impact fee methodologies to assist communities with the implementation of land use policies intended to address sprawl, congestion, and other growth management issues by helping to direct growth to planned development zones. Using GIS and data from local traffic models, TischlerBise developed an innovative tiered road impact fee methodology to allocate the cost of road improvements by Traffic Analysis Zone (TAZ) based on vehicle miles of travel (VMT). As density and mix of development increase in urban areas, VMT decreases due to shorter trips and more walking, bicycling, and transit use. This results in lower impact fees in areas where communities are attempting to encourage infill development.

Public Engagement Experience

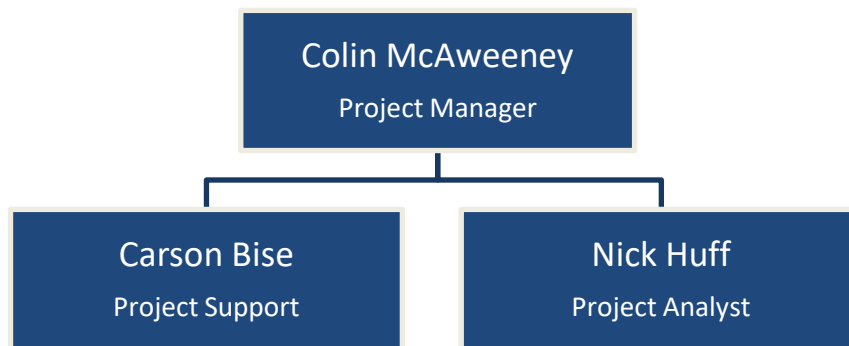
We realize a key element of the City's assignment involves the presentation and dissemination of the impact fee findings to a diverse set of stakeholders. In addition to our vast experience with stakeholder groups as part of our impact fee assignments, TischlerBise has extensive community and public outreach experience as demonstrated by the following examples:

- Three regional forums in California on the fiscal benefits of infill development as part of our engagement with the California Strategic Growth Council.
- Regional forums to engage the public in a discussion on the Delaware Valley Region's economic and fiscal future.
- A series of community growth management forums in Manatee County, Florida.
- A one-day, two part public forum (Conversation on Growth) for Ada County, Idaho. <https://adacounty.id.gov/commissioners/coordinated-growth/coordinated-growth-for-ada-county-conversations/>
- Two-day workshop on the fiscal implications of growth for COMPASS. <https://www.youtube.com/watch?v=nTj5xNU3IWM> <https://www.youtube.com/watch?v=8tiYpeFCXDo> <https://www.youtube.com/watch?v=q4A-F8SVB2E>
- A one-day workshop about evaluation of fiscal and economic impacts and their use in decision-making.
- Multiple State level workshops to identify economic development goals and aspirations as part of land use planning studies.
- A public conference focused on sustainable strategies for suburban communities facing demographic shifts, changing housing preferences and growing infrastructure costs.
- Extensive experience conducting one-on-one meetings with representatives of the private sector, related to conducting market assessments and development trends.

Section C: Personnel

Project Team

To successfully navigate through the City's impact fee study, the successful consultant must possess specific, detailed, and customized knowledge, not only of the technical analysis, but also of the context of the impact fee structure in achieving the land use, affordable housing, and economic development policy goals. **Our Project Team for this assignment includes our most senior and experienced impact fee professionals.** We have unsurpassed experience performing projects requiring the same expertise as that needed to serve the City. The role of each team member and their qualifications are briefly discussed in this section, and the organizational chart shows our project team.



Colin McAweeney, Western Region Manager, will serve as Project Manager for this assignment. Mr. McAweeney has been with TischlerBise for ten years and is the Project Manager for our Idaho assignments. Mr. McAweeney heads our Boise office and has prepared over 30 impact fee studies in Idaho.

Carson Bise, AICP, President of TischlerBise, will serve as project oversight. In this role, Mr. Bise will coordinate our Project Team's interaction with the City to ensure that all work is completed properly, on time, and within budget. He will work closely with Mr. McAweeney and Mr. Huff, developing and reviewing all aspects of the project and providing overall quality assurance for the project.

Nick Huff, Fiscal/Economic Analyst at the Boise, Idaho office. Mr. Huff has been with TischlerBise for two years and has a background before joining TischlerBise in the banking/finance industry.

Project Team Resumes

Colin McAweeney, *Western Region Manager*

Colin McAweeney is the Idaho Practice Leader and manages the Boise, Idaho office, with specialties in finance and economic development planning. Mr. McAweeney is an industry expert regarding the intersection of land use planning and municipal finance. His expertise ranges from project-level impact analysis to regional fiscal model design and programming. Additionally, McAweeney has completed impact fee and user fee studies in 50+ communities and presented at local- and state-level conferences. Mr. McAweeney co-authored a contribution to the Journal of Comparative Urban Law and Policy, "The Evolution of Fiscal Impact Analysis and Where it Needs to Go." Prior to joining TischlerBise, he finished his master's degree with a thesis surrounding the urban aspects that attract investment. Before pursuing his M.S., Mr.

McAweeney worked in the finance sector for several years where he became familiar with financial markets and business financing.

EDUCATION

M.S., Urban Management and Development, Erasmus University Rotterdam

B.S., Economics with an emphasis on Mathematics, University of Wisconsin – Madison

IDAHO IMPACT FEE EXPERIENCE

- Ada County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Burley, Idaho - *Capital Improvement Plan and Impact Fee Study*
- Community Planning Association of Southwest Idaho – *Fiscal Impact Model*
- Eagle, Idaho – *Fiscal Impact Model*
- Driggs, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Kellogg, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Kootenai County, Idaho - *Capital Improvement Plan and Impact Fee Study*
- Idaho Falls, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Idaho Falls, Idaho – *Fiscal Impact Model*
- McCall, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Melba Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Middleton, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Middleton Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Nampa, Idaho - *Capital Improvement Plan and Impact Fee Study*
- North Ada Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Parma Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Payette County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Post Falls, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Sagle Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Sandpoint, Idaho - *Capital Improvement Plan and Impact Fee Study*
- Star Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- St. Maries Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Teton County - *Capital Improvement Plan and Impact Fee Stud*
- Victor, Idaho – *Capital Improvement Plan and Impact Fee Study*

L. Carson Bise, II, AICP, President

Carson Bise has thirty years of fiscal, economic, and planning experience and has conducted fiscal and infrastructure finance evaluations in forty states. Mr. Bise is a leading national figure in the calculation of impact fees, having completed over 350 impact fee studies. In his seven years as a planner at the local government level, he coordinated Capital Improvement Plans, conducted market analyses and business development strategies, and developed comprehensive plans. Mr. Bise has also written and lectured extensively on fiscal impact analysis and infrastructure financing. His most recent publications are *Next Generation Transportation Impact Fees* and *Fiscal Impact Analysis: Methodologies for Planners*, both published by the American Planning Association, a chapter on fiscal impact analysis in the book *Planning and Urban Design Standards*, also published by the American Planning Association, and the ICMA IQ Report, *Fiscal Impact Analysis: How Today's Decisions Affect Tomorrow's Budgets*. Mr. Bise is currently

on the Board of Directors of the Growth and Infrastructure Finance Consortium and recently Chaired the APA's Paying for Growth Task Force. He is also an Affiliate of the National Center for Smart Growth Research & Education.

EDUCATION

M.B.A., Economics, Shenandoah University

Bachelor of Science, Geography/Urban Planning, East Tennessee State University

Bachelor of Science, Political Science/Urban Studies, East Tennessee State University

IDAHO IMPACT FEE EXPERIENCE

- Blaine County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Donnelly, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Donnelly Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Donnelly, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Elmore County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Idaho Falls, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Kellogg, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Kuna, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Middleton, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Middleton Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Parma Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Payette County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Post Falls, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Teton County Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Victor, Idaho – *Capital Improvement Plan and Impact Fee Study*

Nick Huff, Fiscal/Economic Analyst

Nick Huff is a Fiscal and Economic analyst at TischlerBise in the Boise, Idaho office, specializing in impact fee studies, feasibility studies, and fiscal impact analysis. While at TischlerBise, Mr. Huff has completed impact fee studies in 20+ communities across several states. Prior to joining TischlerBise, Mr. Huff worked in the banking and finance sector with a focus on credit and portfolio analysis.

EDUCATION

B.S., Finance, Boise State University

IDAHO IMPACT FEE EXPERIENCE

- Ada County, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Burley, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Eagle Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- McCall, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Melba Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Nampa, Idaho – *Capital Improvement Plan and Impact Fee Study*
- North Ada Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Shoshone Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*
- Whitney Fire District, Idaho – *Capital Improvement Plan and Impact Fee Study*

Section D: Relevant Experience

TischlerBiseGalena Idaho Impact Fee Experience

An important factor to consider related to this work effort is our **previous experience preparing impact fees in the State of Idaho.**

| TischlerBiseGalena Idaho Experience | | | | | |
|-------------------------------------|---------------------|------------------------------|--------------------------|-----------------------------|-------------------------------|
| Ada County | Boise | Burley | Caldwell | Caldwell Hwy. District | Caldwell Rural Fire District |
| Canyon County | Canyon County EMS | Carey | Cascade | Cascade Fire District | Donnelly |
| Driggs | Eagle Fire District | Eastside Fire District | Eastside Hwy. District | Elmore County | Emmett |
| Filer Fire District | Gem County | Gem County Fire District | Hailey | Hayden | Homedale Fire District |
| Houser Fire District | Idaho Falls | Jerome County | Kellogg | Kootenai County | Kootenai County Fire District |
| Kuna | Kuna Fire District | Lakes Hwy. District | Marsing Fire District | McCall | McCall Fire District |
| Melba Fire District | Meridian | Meridian Rural Fire District | MicaKidd Fire District | Middleton | Middleton Fire District |
| Middleton Parks District | Mountain Home | Nampa | Nampa Fire District | North Ada Co. Fire District | Northern Lakes Fire District |
| Northside Fire District | Parma | Payette | Payette County | Post Falls | Post Falls Hwy. District |
| Rock Creek Fire District | Sandpoint | Shoshone County | Shoshone Fire District | Spirit Lake Fire District | St. Maries' Fire District |
| Star Fire District | Sun Valley | Teton County | Timberlake Fire District | Twin Falls | Valley County |
| Victor | West Pend | Whitney Fire District | Wilder Fire District | Worley Fire District | |

Below are summaries of previous projects that highlight our Team's capacity and ability to complete the City's project. We have only listed projects with which our Project Team members were associated.

Nampa, ID – Transportation, Parks & Recreation, Police Impact Fee Study

Project Contact: Patrick Sullivan

Phone: (208) 468-5445

Email: sullivanw@cityofnampa.us

The City of Nampa has engaged with TischlerBiseGalena several times to update their impact fee program. The most recent update included expanding the impact fee schedule to include varying land uses to ensure proportionality and consistency with the industrial development occurring in Nampa. TBG also reviewed the street network's level of service to confirm the impact fee was generating appropriate cash flow while not

overburdening growth. TBG reviewed the analysis with the Development Impact Fee Advisory Committee in detail to gain their approval and recommendation to City Council.

Ada County, ID – Jail, Sheriff, Coroner, EMS Impact Fee Study

Project Contact: Leon Letson

Phone: (208) 287-7950

Email: lletson@adacounty.id.gov

As the most populous county in Idaho, the Ada County impact fee study required a comprehensive analysis of current levels of service and costs directly attributable to Ada County demand. The TBG staff reviewed facility demands from outside of the county and incorporated those results in the analysis to ensure that the resulting impact fees were not disproportionate to future local development. For example, the jail beds occupied by non-Ada County inmates were removed from the level of service analysis. After working with the Advisory Committee, the TBG and Ada County team engaged with leadership at the cities in the county so the County impact fees could be collected within city limits.

Victor, ID – Transportation, Parks & Recreation, Pathways Impact Fee Study

Project Contact: Jeremy Besbris

Phone: (208) 274-7082

Email: jeremyb@victoridaho.gov

Similar to Hailey, Victor is a resort town that experiences peak demand on services during the high tourism seasons. In this case, facilities are sized to service the peak population, thus, the impact fee study is needed to examine a peak season level of service. Additionally, Victor collects a local sales tax to fund capital projects which needed to be analyzed to ensure there was not any double charging scenarios in the impact fee program. Lastly, affordable housing is a concern in Victor and TBG recommended a residential fee schedule based on the size of the dwelling unit. Under this approach smaller sized units pay a lower impact fee compared to proportionately larger sized units.

City of Idaho Falls, ID – Transportation, Parks & Recreation, Police, Fire Impact Fee Study

Project Contact: Pam Alexander

Phone: (208) 612-8249

E-mail: palexander@idahofalls.gov

The City of Idaho Falls contracted with TBG to implement its first impact fee program. TBG educated city staff, City Council, and members of the public on impact fees and the limitations established in Idaho Code. New capital improvement plans were designed by comparing current levels of service and growth projections. During the adoption process, city leadership was concerned that the study's maximum supportable impact fees would stifle growth. In this case, TBG recommended a three-year phasing of the fees so that the full cost burden would not be immediate, but impact fee revenue collection would not be limited in the long-run. After adoption, TBG has provided assistance to the City regarding the implementation and assessment of the fee schedule.

Section E: Project Understanding and Approach

Project Understanding

City of Hailey seeks a development impact fee study to update its current transportation, parks & recreation, and fire impacts and add a law enforcement component to its impact fee program that meets the requirements of the State of Idaho Impact Fee Act (Idaho State Code § 67-8201, et seq.), as well as national case law. When preparing the capital improvement plan and recommended development impact fee structure, the TischlerBiseGalena Team will work with City staff to ensure assumptions and methodologies are consistent with recommended Hailey policy directives and strategic objectives. With decades of development impact fee experience across the nation, the TBG Team has pioneered best practices with a clear trend from generic, cookie-cutter, fee studies to the realization that fees can and should be customized to function as an integral component of the community's strategic plan. Therefore, the TBG Team will be available to function as a key member of the City's management and leadership team, and will be there for the City long after the engagement is over for no charge assistance on administrative and implementation assistance.

Project Approach

Impact fees are fairly simple in concept, but complex in delivery. Generally, the jurisdiction imposing the fee must: (1) identify the purpose of the fee, (2) identify the use to which the fee is to be put, (3) show a reasonable relationship between the fee's use and the type of development project, (4) demonstrate a reasonable relationship between the facility to be constructed and the type of development, and (5) account for and spend the fees collected only for the purpose(s) used in calculating the fee.

Reduced to its simplest terms, the process of calculating development impact fees involves the following two steps:

1. Determine the cost of development-related capital improvements, and
2. Allocate those costs equitably to various types of development.

There is, however, a fair degree of latitude granted in constructing the actual fees, as long as the outcome is "proportionate and equitable." Fee construction is both an art and a science, and it is in this convergence that TBG excels in delivering products to clients.

Any one of several legitimate methods may be used to calculate development impact fees. Each method has advantages and disadvantages given a particular situation, and to some extent they are interchangeable because they all allocate facility costs in proportion to the needs created by development. The following paragraphs discuss the three basic methods for calculating impact fees and how those methods can be applied.

Cost Recovery Impact Fee Calculation - The rationale for the cost recovery approach is that new development is paying for its share of the useful life and remaining capacity of facilities from which new growth will benefit. An oversized Public Safety Building is an example.

Incremental Expansion Impact Fee Calculation - The incremental expansion method documents the current level-of-service (LOS) for each type of public facility in both quantitative and qualitative measures, based on an existing service standard such as square feet per capita or park acres per

capita. The jurisdiction uses the impact fee revenue to expand or provide additional facilities as needed to accommodate new development.

Plan-Based Impact Fee Calculation - The plan-based method allocates costs for a specified set of future improvements to a specified amount of development. The improvements are driven by a Facility Master Plan or Capital Improvement Plan. The plan-based method is often the most advantageous approach for facilities that require engineering studies, such as roads and utilities.

Market Perspective. We bring a unique perspective to this assignment. First, projecting future residential and nonresidential development is more difficult now than in the past due to changes in the housing market as a result of changing demographics and lifestyle choices. Changes in the retail sector combined with existing surpluses of retail space in many communities are also a concern. **TBG’s extensive national and Idaho experience conducting market analysis and real estate feasibility studies is invaluable in determining the appropriate development projections used in the impact fee calculations.** Depending on the methodology employed, overly optimistic development projections can increase the City’s financial exposure if impact fee revenue is less than expected.

Consider a Progressive Residential Impact Fee Schedule. TBG suggests Hailey consider a fee structure that varies residential impact fees by size of unit. **TBG has been the national leader in this movement toward “progressive” fee structures.** As part of our demographic analysis conducted as part of this assignment, we will prepare data on factors that vary by housing unit size (i.e., persons per unit and vehicle trips) for consideration prior to development of the fee methodology. Proponents of this approach feel it helps a jurisdiction meet some of its policy objectives related to affordable housing and equity. Ultimately, Hailey and stakeholders will decide which direction to pursue relative to this policy decision.

Potential Impact on Housing Affordability. As part of the Impact Fee Report, TischlerBiseGalena will estimate the effect of imposing the proposed impact fees on the affordability of housing in the City. The analysis will examine the current household income and housing expenses that burden an average household in the City. Next, the proposed impact fees will be included in the cost burden analysis to identify the effect the proposed impact fees will have on housing affordability in the City.

Peer Community Survey. Many communities desire to have a comparison of the proposed impact fees to those in comparable, or peer, communities. This type of survey can be relatively straightforward and obtained from our current and ongoing work in Idaho as well as primary research (i.e., online, phone calls, and emails). However, it is important for the consultant compiling the report to understand what is—and is not—included in the fee amounts for a true “apples-to-apples” comparison. For instance, it is important to note what specific components are included in the impact fee calculation. Are there unique elements embedded in an impact fee that makes it relatively high or low compared to other jurisdictions in the region? What are the methodological approaches used and how do those approaches affect the fee? What is the difference between the calculated fees and the adopted fees? For the City of Hailey, we will conduct this evaluation to include methodologies employed, fee amounts, and any unique circumstances that should be identified and communicated to staff and stakeholders throughout the process.

Public Outreach. The importance of public outreach when considering development impact fees and infrastructure funding options should not be overlooked. Based upon our experience with development impact fees in the State of Idaho, we anticipate that this study may attract controversy. Therefore, it is

important to build a coalition of support early in the process to educate and inform the public and other key stakeholders about the purpose and benefits of the study. It is critical to develop a communications strategy that will offset and correct any misinformation that might proliferate and to provide clear and compelling logic for public adoption of an impact fee program. Our seasoned project team has actively participated in legislative body meetings and citizen committees to educate and lead stakeholders regarding the technical process of impact fee calculations as well as the pros and cons of impact fees.

Implementation/Ongoing Support. The Impact Fee Study is just the beginning of the relationship between TischlerBiseGalena and our clients. That is the primary reason the majority of our projects come from existing clients through sole source procurement. After the fee study is complete, TischlerBise can prepare implementation materials and provide training to City staff to ensure it is prepared to implement the impact fee program in a manner that is efficient and consistent with Idaho and national case law. Finally, TischlerBise understands that it is impossible to forecast every conceivable development proposal within the fee structure. Therefore, TischlerBise routinely prepares specific impact fee amounts for specific projects at no charge to our clients.

Work Scope

The following scope of work provides detailed steps to ensure this project is completed successfully and meets the legal requirements for impact fees, based the State's enabling legislation, as well as national case law.

TASK 1: PROJECT INITIATION / DATA ACQUISITION

During this task, we will meet with City staff to establish lines of communication, review and discuss project goals and expectations related to the project, review (and revise if necessary) the project schedule, request data and documentation related to new proposed development, and discuss staff's role in the project. The objectives of this initial discussion are outlined below:

- Obtain and review current demographics and other land use information for the City
- Review and refine work plan and schedule
- Assess additional information needs and required staff support
- Identify and collect data and documents relevant to the analysis

Meetings: One (1) on-site visit to meet with City project staff as appropriate.

Deliverables: Data request memorandum (prepared in advance of meeting).

TASK 2: PREPARE LAND USE ASSUMPTIONS AND DEVELOPMENT PROJECTIONS

The purpose of this task is to review and understand the current demographics of the City and determine the likely development future for the City in terms of new population, housing units, employment, and nonresidential building area over the next 10-20 years. Information from the City, as well as other regional/State sources may serve as the basis for preparing projections of residential and nonresidential development for consideration by staff and the Impact Fee Advisory Committee. Our Team will prepare a plan that includes projections of changes in land uses, densities, intensities, and population.

Meetings: Discussions with staff will be held as part of Task 1, as well as conference calls as needed.

Deliverables: TischlerBiseGalena will prepare a draft Technical Memorandum discussing the recommended land use factors and projections. After review and sign-off by the City, a final memorandum will be issued, which will become part of the final Impact Fee Report.

TASK 3: DETERMINE CAPITAL FACILITY NEEDS AND SERVICE LEVELS

This Task as well as Tasks 4-7 may vary somewhat depending on the methodology applied to the impact fee components.

Identify Facilities/Costs Eligible for Impact Fee Funding. As an essential part of the nexus analysis, TischlerBiseGalena will evaluate the impact of development on the need for additional facilities, by type, and identify costs eligible for impact fee funding. Elements of the analysis include:

- Review facility plans, fixed asset inventories, and other documents establishing the relationship between development and facility needs by type.
- Identify planned facilities, vehicles, equipment, and other capital components eligible for impact fee funding.
- Prepare forecast of relevant capital facility needs.
- Adjust costs as needed to reflect other funding sources.

As part of calculating the fee, the City may include the construction contract price; the cost of acquiring land, improvements, materials, and fixtures; the cost for planning, surveying, and engineering fees for services provided for and directly related to the construction system improvement; and debt service charges, if the City might use impact fees as a revenue stream to pay the principal and interest on bonds, notes or other obligations issued to finance the cost of system improvements. All of these components will be considered in developing an equitable allocation of costs.

Identify Appropriate Level of Service (LOS) Standards. We will review needs analyses and LOS for each facility type. Activities related to this Task include:

- Apply defined service standards to data on future development to identify the impacts of development on facility and other capital needs. This will include discussions with staff about the existing versus adopted LOS, as appropriate.
- Ascertain and evaluate the actual demand factors (measures of impact) that generate the need for each type of facility to be addressed in the study.
- Identify actual existing service levels for each facility type. This is typically expressed in the number of demand units served.
- Define service standards to be used in the impact fee analysis.

Meetings: One (1) meeting with City staff to discuss capital facility needs and levels-of-service.

Deliverables: Memoranda as appropriate. Results integrated into Draft/Final Impact Fee Report.

TASK 4: EVALUATE DIFFERENT ALLOCATION METHODOLOGIES

There are three basic methodologies that can be applied in the calculation of impact fees are the plan-based, incremental expansion, and cost-recovery approaches. Selection of the particular methodology for each component of the impact fee will depend on which is most beneficial for the City. In a number of cases, we will prepare the impact fees using several methodologies and will discuss the trade-offs with the City. This allows the utilization of a combination of methodologies within one fee category. For instance, a plan-

based approach may be appropriate for a new building while an incremental approach may be appropriate for apparatus. By testing all possible methodologies, the City is assured that the maximum supportable impact fee will be developed.

Meetings: One (1) meeting with the Advisory Committee and relevant City staff to discuss issues related to allocation methodologies and relevant policy issues.

Deliverables: “Storyboard” presentation on fee options.

TASK 5: PREPARE CAPITAL IMPROVEMENT PLAN (CIP)

The CIP will incorporate anticipated new capital facilities due to growth. Also included, as appropriate, will be replacement/retrofit/rehabilitation needs due to existing development. The CIP will represent the best estimates of the consultant team and City staff on priority, timing, cost, and method of financing.

Deliverables: See Task 8.

TASK 6: DETERMINE NEED FOR “CREDITS” TO BE APPLIED AGAINST CAPITAL COSTS

There are two types of “credits” that are included in the calculation of impact fees, each with specific, distinct characteristics. The first is a credit due to possible double payment situations. This could occur when a property owner will make future contributions toward the capital costs of a public facility covered by an impact fee. The second is a credit toward the payment of an impact fee for the required dedication of public sites and improvements provided by the developer and for which the impact fee is imposed. Both types of credits will be considered and addressed in the impact fee study.

Deliverables: Memoranda as appropriate. See Task 8.

TASK 7: CONDUCT FUNDING AND CASH FLOW ANALYSIS

In order to prepare a meaningful capital funding strategy, it is important to not only understand the gross revenues, but also the capital facility costs and any deficits. In this case, some consideration should be given to anticipated funding sources. This calculation will allow the City to better understand the various revenue sources possible and the amount that would be needed if the impact fees were discounted.

The initial cash flow analysis will indicate whether additional funds might be needed or if the funding strategy might need to be changed to have new growth pay its fair share of new capital facilities. This could also affect the total credits calculated in the previous Task. Therefore, it is likely that several iterations will be conducted to refine the cash flow analysis reflecting the capital improvement needs.

Deliverables: See Task 8.

TASK 8: PREPARE IMPACT FEE REPORT, PUBLIC PRESENTATIONS

TischlerBiseGalena will prepare a draft report for the City’s review. The report will summarize the need for impact fees in the City and the relevant methodologies employed in the calculation. It will also document all assumptions and cost factors. The report will include at a minimum the following information:

- Executive summary
- A detailed description of the methodologies used during the study
- A detailed description of all LOS standards and cost factors used and accompanying rationale
- A Capital Improvements Plan for the included impact fee components

- A detailed schedule of all proposed fees listed by land use type and activity
- Other information which adequately explains and justifies the resulting recommended fee schedule
- Cash flow analysis
- Implementation and administration procedures

Following the City's review of the draft report, we will make mutually agreed upon changes to the impact fee report and issue a final version.

The report will be a stand-alone document clearly understood by all interested parties. Because of the firm's extensive experience in calculating impact fees and preparing such reports, we have developed a succinct written product that leaves a well-understood paper trail.

Meetings: One (1) meeting to present the draft Impact Fee Study.

Deliverables: Draft and Final Impact Fee Study Report.

TASK 9: PUBLIC OUTREACH

Impact Fee Advisory Committee. Meetings with the Impact Fee Advisory Committee will allow interested parties, designated by the City, to understand assumptions and raise any questions about the technical data and approach being used in the fee update. The intent is for these discussions to be an opportunity for interested parties to understand the soundness and reasonableness of the technical methodologies, and to a certain extent, the political and/or philosophical use of fees. Based on our experience, we propose two meetings with this group.

Additionally, if City staff and leadership feel like it would help, an "open house" can be planned where members of the Advisory Committee, elected and appointed officials, and residents can come to learn about impact fees in general, as well as the process going forward and the land use assumptions.

Meetings: Two (2) meetings with Advisory Committee. One meeting in-person, one meeting virtually.

Deliverables: Presentation materials for meetings.

Section F: Project Schedule

The table below outlines our project schedule, meetings, and deliverables for this assignment. We will devote the necessary resources to complete the City's assignment in this time frame.

| PROJECT SCHEDULE - HAILEY IMPACT FEE STUDY | | | |
|--|--------------------------|-----------------|---|
| Tasks | Anticipated Dates | Meetings | Meetings/Deliverables |
| Task 1: Project Initiation/Data Acquisition | February 2025 | 1 | Data Request Memorandum |
| Task 2: Develop Land Use Assumptions and Development Projections | Feb-March 2025 | 1 | Technical Memorandum Outlining Recommended Land Use Assumptions |
| Task 3: Determine Capital Facility Needs and Service Levels | March 2025 | 2 | Memoranda as Appropriate |
| Task 4: Evaluate Different Allocation Methodologies | March 2025 | 1 | Memoranda as Appropriate |
| Task 5: Prepare Capital Improvement Plan (CIP) | March-April 2025 | 1 | Draft Capital Improvement Plan |
| Task 6: Determine Need for and Calculate Credits | March-April 2025 | 1 | Memoranda as Appropriate |
| Task 7: Conduct Funding Source and Cash Flow Analysis | April 2025 | 0 | Memoranda as Appropriate |
| Task 8: Prepare Draft/Final Impact Fee Report | April 2025 | 1 | Draft/Final Development Impact Fee and "storyboard" of analysis |
| Task 9: Meetings with Development Impact Fee Advisory Committee, P&Z, City Council | Feb-May 2025 | 4 | Draft Impact Fee Report. Presentation materials as appropriate. |

*In several cases it is assumed meetings are held with multiple departments as part of one (1) meeting.

Internal Communications

An essential component of these efforts is frequent, ongoing, and meaningful communication between the consultant team and staff. TischlerBiseGalena is known for its hands-on approach, with face-to-face meetings, frequent conference calls, and ongoing email communications as an integral part of our work scope. The specific strategy is to use the Work Scope and Schedule to manage the project. It is recommended the City identify a staff Project Manager to serve as a point person between the consultant team and City. It is also recommended that a staff working group/technical committee be identified to provide feedback throughout the study process. This enables effective and efficient processes and keeps relevant staff apprised of the study's progress and content. TischlerBiseGalena also recommends periodic briefings with City Administration.

Accessibility

TischlerBise will attend pre-scheduled meetings with the City in person, deploying staff from our main office in Idaho. TischlerBise staff regularly travel to our national client base without incident and occasionally will utilize regional trips to add additional unscheduled trips to clients. TBG's regular and repeat work in Idaho affirms our flexibility and ability to accommodate schedules. Our Project Team will be available via email and phone throughout the study, and our accessibility and availability will continue throughout the term of the Agreement. We encourage you to consult our references regarding our superior accessibility and availability.

Project Management Approach

TischlerBise utilizes a project management process which ensures our projects are completed on time, within budget, and, most importantly, they yield results that match our clients' expectations. Our project management plan employs the following principles to mitigate potential risks and result in successful projects:

- **Risk: Lack of Understanding of Project Goals, Objectives, and Desired Outcomes**
 - **Mitigation: We begin by defining the project to be completed.** Based on discussions that occur as part of our Project Initiation task, Colin McAweeney, along with Mr. Bise will identify the final project goals and objectives in collaboration with City staff, list potential challenges to the process, and develop a plan to ensure successful outcomes and effective communication.
- **Risk: Schedule Delays**
 - **Mitigation: We will plan the project schedule from the outset.** As part of the Project Initiation task, Mr. McAweeney will work with City staff to create an agreed-upon timetable to meet the project schedule. Prior to beginning the project, Mr. Bise will assign roles that will ensure that the project schedule is met on time and within budget.
- **Risk: Technical Complications**
 - **Mitigation: We will actively manage the project process.** Mr. McAweeney and Mr. Bise have a long history of strong project management skills that are supported by past project successes (we encourage you to contact our references in this regard). Mr. McAweeney will manage the work in progress, provide guidance and oversight to staff, and be accountable to the City in meeting the schedule, budget, and technical requirements of the project.
- **Risk: Quality Control**
 - **Mitigation: We will review all project deliverables and communication through a formal quality assurance process.** that requires review at the peer level, project manager level, and executive officer level. Prior to the delivery of work product to the City, deliverables will go through a structured quality assurance process involving up to three levels of review and utilizing a checklist tool. The first level involves a peer-to-peer review of work products and computer models. Next, Mr. Bise, assisted by Mr. McAweeney, will be responsible for a second set of reviews comparing the work product to the completed quality checklist form.
- **Risk: Cost Overruns**
 - **Mitigation: The studies will be conducted under a fixed fee arrangement.** We typically do not utilize change orders in our work efforts. The potential for a change in budget could occur if the goals, objectives, and expectations as agreed upon in the scope and project management processes shift significantly. The use of the above proactive project management elements is structured to avoid budgetary issues.

Section G: Fee Schedule

The table below summarizes our estimated consultant costs for the tasks reflected in our proposed scope of work. This proposal is a fixed fee and includes all project expenses. We have estimated these expenses based on past project experience and do not expect the City to reimburse us for any costs we incur above these estimates. TischlerBiseGalena invoices on a monthly basis, based on the percentage complete for each task.

| CITY OF HAILEY DEVELOPMENT IMPACT FEE STUDY | | | | | |
|--|------------------------|------------------------|------------------------|--------------|-----------------|
| Project Team Member: | McAweeney | Bise | Huff | Total | |
| Job Title: | Project Manager | Project Support | Project Analyst | Hours | Cost |
| Hourly Rate | \$200 | \$235 | \$180 | | |
| Task 1: Project Initiation/Data Acquisition | 8 | 0 | 8 | 16 | \$3,040 |
| Task 2: Develop Land Use Assumptions and Development Projections | 16 | 2 | 24 | 42 | \$7,990 |
| Task 3: Determine Capital Facility Needs and Service Levels | 32 | 2 | 32 | 66 | \$12,630 |
| Task 4: Evaluate Different Allocation Methodologies | 8 | 2 | 2 | 12 | \$2,430 |
| Task 5: Prepare Capital Improvement Plan (CIP) | 8 | 2 | 8 | 18 | \$3,510 |
| Task 6: Determine Need for and Calculate Credits | 8 | 2 | 2 | 12 | \$2,430 |
| Task 7: Conduct Funding Source and Cash Flow Analysis | 8 | 2 | 2 | 12 | \$2,430 |
| Task 8: Prepare Draft/Final Impact Fee Report | 40 | 2 | 20 | 62 | \$12,070 |
| Task 9: Meetings with Development Impact Fee Advisory Committee, P&Z, City Council | 12 | 0 | 4 | 16 | \$3,120 |
| Total: | 140 | 14 | 102 | 256 | \$49,650 |

TischlerBise

FISCAL | ECONOMIC | PLANNING

Principal Office

4701 Sangamore Road, Suite S240
Bethesda, MD 20816
301.320.6900 x12
carson@tischlerbise.com

Idaho Office

999 W Main Street
Boise, ID 83702
208.515.7480
colin@tischlerbise.com

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25

DEPARTMENT: Legislative/Admin DEPT. HEAD SIGNATURE: LH

SUBJECT:

Motion to approve Resolution 2024-_____ authorizing a contract for services with BestDay HR for various human resource needs.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

BestDay HR has assisted the City regarding salary survey and job descriptions. The attached resolution and agreement would allow for additional human resource services as needed.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

This cost would be within the Administrative Professional services budget line item.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|---|--|------------------------------------|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2025-_____, authorizing a contract for services with BestDay HR for various human resource needs.

ACTION OF THE CITY COUNCIL:

Date : _____

City Clerk _____

**CITY OF HAILEY
RESOLUTION NO. 2025-__**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING THE EXECUTION OF AN INDEPENDENT CONSULTANT
AGREEMENT WITH BESTDAY HR FOR HUMAN RESOURCE SERVICES.**

WHEREAS, the City of Hailey desires to enter into an Independent Consultant Agreement with BestDay HR for human resource services.

WHEREAS, the City of Hailey and BestDay HR have agreed to the terms and conditions of the Independent Consultant Agreement, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the independent consultant agreement between the City of Hailey and BestDay HR and that the Mayor is authorized to execute the attached Agreement.

Passed this 13th day of January 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk



PROFESSIONAL SERVICES AGREEMENT

This Professional Services Agreement (“Agreement”), made this January 13, 2025 (“Effective Date”), is by and between the City of Hailey (“Organization”) and BestDayHR (“Consultant”).

Now, therefore, it is agreed as follows:

- 1) Scope of Work. The Organization agrees to pay Consultant for conducting a workplace investigation and other human resources services as needed.
- 2) Effective Date and Duration. The term of this Agreement shall commence upon this Agreement’s Effective Date. Consultant shall commence performance only upon receipt of a signed and fully executed contract from the Organization.
- 3) Limitation on Scope of Services. Consultant is not legal counsel and will not render legal advice to the Organization regarding hiring, discipline, or termination decisions. Consultant will provide recommendations regarding certain matters, but, ultimately, the Organization renders the final decision and is solely responsible for its decisions regarding its employees. It is expressly agreed that the Organization will look to its regular legal counsel for such services as well as for advice with respect to issues that may arise related to its employees or workplace situations that may trigger legal liability. It is expressly agreed that Consultant is not a joint employer with the Organization related to its employees, independent contractors, agents, or any other entity or individual in which the Organization has a relationship.
- 4) Confidentiality. The Parties recognize that Consultant may be privy to confidential information regarding the Organization’s employees, processes, applicants, or other information. Consultant and its employees/partners shall keep such information confidential and will not make any disclosure to any third parties without the advance express written permission from the Organization.
- 5) Mutual Cooperation. Consultant will perform the services called for under this Agreement and the Organization will cooperate with Consultant to the extent necessary to complete the services described in this Agreement and timely make any payments required by this Agreement.
- 6) Independent Contractor. In all matters pertaining to this Agreement, Consultant shall be acting as an independent contractor, and neither Consultant nor any officer, employee, or agent of Consultant will be deemed an employee of the Organization. The parties agree Consultant is not subject to the supervision and control of the Organization, nor is Consultant carrying out the regular business of the Organization. Each of the parties will be solely and entirely responsible for its own acts and/or the acts of its employees or agents.
- 7) Non-Competition. The Organization agrees not to perform any work, offer any services, or solicit business from any BestDayHR customer without the express written authorization from an authorized agent of BestDayHR.
- 8) A BestDayHR Customer. A customer is defined as any individual, organization, group that BestDayHR has provided either paid or unpaid services, products or software to.

- 9) Ownership and Publication of Materials. Unless designated otherwise, material and other information generated under this Agreement shall be the sole property of the Consultant and will display Consultant's legally protected name and logo on all materials. The Organization may not use, in any form, said materials and other information without express written approval of the Consultant.
- 10) Compensation. The rate for the assigned services is \$175.00 per hour. Consultant bills in one-quarter of an hour increments.
- 11) Expenses. The Organization will be responsible for any costs associated with this engagement, such as travel expenses, consumables, materials costs, etc. Before any expenses are incurred the Organization will approve the expenditure. As such expenses are required to fulfill Consultant's responsibilities under this Agreement, Consultant will invoice the Organization and provide receipts to support all expenditures in a form acceptable to the Organization for these reimbursable expenses. The Organization also agrees that Consultant will charge the Organization at our standard hourly rate for required travel.
- 12) Method of Payment. Consultant will invoice the Organization monthly for services rendered during that month – payable within 30 days.
- 13) Indemnification. The Organization agrees to defend, indemnify, and hold Consultant harmless from any and all losses and claims that may result to Consultant because of the activity of the Organization or the Organization's agents and/or employees.
- 14) Dispute Resolution. If the Organization becomes dissatisfied with Consultant's charges or services, it will immediately bring its concern to Consultant's attention so that the parties can attempt to resolve it in good faith.
- 15) Authority. The undersigned parties warrant and represent that (a) they have the right and power to enter into this Agreement and to perform all of its obligations hereunder, and (b) this Agreement, when executed and delivered by the party, will be a legal, valid and binding obligation enforceable in accordance with its terms.
- 16) Compliance with Laws. In performing the scope of services required hereunder, both parties shall comply with all applicable laws, ordinances, and codes of Federal, State, and local governments.
- 17) Non-discrimination. Consultant and the Organization agree that no part of this Agreement shall be performed in a manner which illegally discriminates against any person on the basis of race, sex, color, national origin, religion, age, mental or physical disability, or any other protected class.
- 18) Changes. The Organization may, from time to time, request changes in the Scope of Services to be performed hereunder. Such changes which are mutually agreed upon in writing by the parties shall be incorporated in written amendments to this Agreement.
- 19) Termination. Both the Organization and Consultant have the right to terminate this Agreement for any reason by giving at least fifteen (15) days' notice in writing to the other party. Provided, however, any withdrawal must be legally permissible. Notwithstanding termination of Consultant's services, the Organization remains obligated to pay for all services provided and to reimburse all of the reasonable expenses paid or incurred by Consultant prior to the date of such termination or which are incurred thereafter as provided for herein.

20) Files and Documentation. During this engagement, Consultant will provide all relevant documentation to the Organization in Consultant's proprietary software and provide the Organization with log-in access. Upon completion of this engagement, Consultant shall provide to the Organization, at the Organization's request, all documents gathered related to this engagement. Once received by the Organization, Consultant is not responsible for the maintenance of any such documentation or files and will not maintain those files.

21) Severability. If any part of this Agreement is held to be invalid or unenforceable, such holding will not affect the validity or enforceability of any other part of this Agreement so long as the remainder of the Agreement is reasonably capable of completion.

22) Applicable Law. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Idaho.

23) Entire Agreement. This Agreement contains the entire agreement of the parties and supersedes any and all other agreements or understandings, oral or written, whether previous to the execution hereof or contemporaneous herewith.

In witness thereof, the Organization and Consultant have executed this Agreement as of the date first above written.

ORGANIZATION

CONSULTANT

Signature

Signature

Printed Name

Printed Name

Title

Title

Date

Date

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lots 1 and 2, Block 21, Woodside Subdivision #21 (2711 and 2721 Shenandoah Drive) are reconfigured, creating three (3) lots: Lot 1, comprising of 11,105 square feet, Lot 2, comprising of 11,080 square feet and Lot 3, comprising of 29,763 square feet within the Limited Business (LB) Zoning District.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16
(IFAPPLICABLE)

BACKGROUND: In June 2017, the Hailey Planning and Zoning Commission approved a Design Review Application for two (2), four-unit buildings located on Lots 1 and 2, Block 21, Woodside Subdivision #6. This proposal included the construction of a 24'-wide and a 26'-wide parking access lane located to the west and rear of the buildings located on Lots 1 and 2. A sidewalk along the entire property frontage of Shenandoah Drive was also constructed, as well as additional paths to/from each unit.

A Planned Unit Development (PUD) Agreement was reviewed and approved by the Hailey City Council on April 25, 2022, and a Design Review Application was approved by the Hailey Planning and Zoning Commission on August 15, 2022. Under the PUD Agreement and as a Public Amenity, the Applicant proposed to reserve four (4) of the twelve (12) units for hospital employees, for which rent will be based on income and would not exceed more than thirty (30) percent of the employee's adjusted gross income. The remaining eight (8) units would be rent-restricted units for other area employers or residents.

There is a shortage of housing for local employers in the Wood River Valley. As a community benefit, the Applicant proposed to provide the above listed amenity in-lieu of or a waiver to the required park dedication and/or payment in-lieu dedication (Section 16.04.110.A1). The waivers requested and the amenities proposed were discussed and approved by the Council in April 2022.

On December 9, 2024, the Applicant requested and received Council approval for the Final Plat Application wherein Lot 1 and Lot 2, Block 21, Woodside Subdivision #6 are to be reconfigured to form three (3) lots. Lot 1 would be 11,105 square feet in size; Lot 2 would be 11,080 square feet; Lot 3 would be 29,763 square feet in size. A total of twelve (12) additional residential units are proposed on Lot 3; eight (8) residential units are existing and located on Lot 1 and Lot 2. The total number of units located within the proposed 1.2-acre subdivision is twenty (20) units.

The Hailey City Council unanimously approved the Preliminary Plat Application in May 2023, and the Planning and Zoning Commission reviewed and approved the Preliminary Plat Application on March 21, 2022. Any comments, suggestions, and/or recommendations have been incorporated within the attached Staff Report.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

___ City Attorney ___ City Administrator ___ Engineer ___ Building
___ Library ___ Planning ___ Fire Dept. _____
___ Safety Committee ___ P & Z Commission ___ Police _____
___ Streets ___ Public Works, Parks ___ Mayor _____

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lots 1 and 2, Block 21, Woodside Subdivision #21 (2711 and 2721 Shenandoah Drive) are

FINDINGS OF FACT, CONCLUSIONS OF LAW AND DECISION

On December 9, 2024, the Hailey City Council considered and approved the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 1 and Lot 2, Block 21, Woodside Subdivision #6 are reconfigured to form three (3) lots. Lot 1 is proposed to be 11,105 square feet in size; Lot 2 is proposed to be 11,080 square feet; Lot 3 is proposed to be 29,763 square feet in size. A total of twelve (12) additional residential units are proposed on Lot 3; eight (8) residential units are existing and located on Lot 1 and Lot 2. The total number of units located within the proposed 1.2-acre subdivision is twenty (20) units. This project is located along Shenandoah Drive (2711 & 2721 Shenandoah Drive), in Section 15, T.2 N., R.18 E., B.M., City of Hailey, Blaine County, Idaho, within the Limited Business (LB) Zoning District.

The Hailey City Council enters these Findings of Fact, Conclusions of Law and Decision.

FINDINGS OF FACT

Applicant: ARCH Community Housing Trust, Inc.
Project: ARCH Shenandoah #3
Location: 2711 & 2721 Shenandoah Drive (Section 15, T.2 N., R.18 E., B.M., City of Hailey)
Size & Zoning: 1.2 acres (52,272 sq. ft.) – Limited Business (LB) Zoning District

Notice: Notice for the public hearing was published in the Idaho Mountain Express on November 20, 2024, and mailed to adjoining property owners on the same date.

Background: The Applicant, ARCH Community Housing Trust, Inc., submitted a Final Plat Application proposing to subdivide Lot 1 and Lot 2, Block 21, Woodside Subdivision #6 into three (3) lots. Lot 1 would be 11,105 square feet in size; Lot 2 would be 11,080 square feet; Lot 3 would be 29,763 square feet in size. A total of twelve (12) additional residential units are proposed on Lot 3; eight (8) residential units are existing and located on Lot 1 and Lot 2. The total number of units located within the proposed 1.2-acre subdivision is twenty (20) units. The Hailey City Council unanimously approved the Preliminary Plat Application on May 22, 2023. The Planning and Zoning Commission reviewed and approved the Preliminary Plat Application on March 21, 2022.

In June 2017, the Hailey Planning and Zoning Commission approved a Design Review Application for two (2), four-unit buildings located on Lots 1 and 2, Block 21, Woodside Subdivision #6. This proposal included the construction of a 24'-wide and a 26'-wide parking access lane located to the west and rear of the buildings located on Lots 1 and 2. A sidewalk along the entire property frontage of Shenandoah Drive was also constructed, as well as additional paths to/from each unit.

A Planned Unit Development (PUD) Agreement was reviewed and approved by the Hailey City Council on April 25, 2022, and a Design Review Application was approved by the Hailey Planning and Zoning Commission on August 15, 2022. Under the PUD Agreement and as a Public Amenity, the Applicant is proposing that four (4) of the twelve (12) units be reserved for hospital employees for which rent will be based on income and will not exceed more than thirty (30) percent of the employee's adjusted gross income. The remaining eight (8) units will be rent-restricted units for other area employers or residents, rented at a maximum rent of 30% of adjusted gross income for that household.

There is a shortage of housing for local employers in the Wood River Valley. As a community benefit, the Applicant is proposing to provide the above listed amenity in-lieu of or a waiver to the required park dedication and/or payment in-lieu dedication (Section 16.04.110.A1). The waivers requested and the amenities proposed were discussed and approved by the Council in April 2022.

Reasoned Statement: These Findings of Fact, Conclusions of Law, and Decision (“Findings”) represent the summary, and majority opinion of the determinative body of the City of Hailey pursuant to Idaho Code. These Findings represent a final decision, after extensive on-the-record deliberations, as more completely documented in the Minutes therefore, and the recordings thereof. These Findings represent a unanimous approval of the Hailey City Council, after deliberations on each of the criteria detailed herein below.

Procedural History: The Final Plat Application was submitted on February 29, 2024, and certified complete on that same day. Due to incomplete infrastructure, the Applicant requested that the City hold off on scheduling a hearing until all infrastructure is complete. Now that the infrastructure is complete, a public hearing was held on December 9, 2024, in the Council Chambers of Hailey City Hall, and virtually via GoTo Meeting.

CHAPTER 16.05.080: ISSUANCE OF PERMITS:

No permit for the construction of any building shall be issued upon any land for which all improvements required for the protection of health and the provision of safety, (including but not necessarily limited to an approved potable water system, an approved wastewater system to accept sewage, and asphalt paving of the streets) have not been installed, inspected, and accepted by the City of Hailey, with the following exception:

Building permits may be issued for any building in a development for which plats have been recorded and security provided, but the streets have not yet been completed with asphalt due to winter conditions. In such instances, the street shall be constructed as an all-weather surface to City Standards to the satisfaction of the City Engineer and shall be kept clear to the satisfaction of the Fire Chief. No Final Inspection approval or Certificate of Occupancy shall be granted until all improvements, including asphalt, have been installed, inspected, and accepted.

The Design Review Application for the first phase of the project was approved by the Hailey Planning and Zoning Commission in June 2017. The Design Review Application for the final phase of the project – an approval to construct three (3), four-plex multifamily residential buildings – was approved in August 2022. Site planning/design, required infrastructure, and landscaping features were addressed during these Design Review processes, as well as the associated PUD.

The Preliminary Plat for this subdivision was approved by the Hailey City Council on May 22, 2023. Now, the Developer is now requesting Final Plat approval of the Final Plat for the ARCH Shenandoah Subdivision. All improvements have been made, have been completed, and have received approval from City Staff.

CHAPTER 16.03: PROCEDURE:

16.03.030 Final Plat Approval:

- A. The final plat, prepared by a Professional Land Surveyor, must be submitted within one (1) calendar year from the date of approval of the preliminary plat, unless otherwise allowed for within a phasing agreement or as otherwise provided herein. Plats not submitted for final approval within one (1) year or according to the phasing agreement, shall be considered expired and preliminary plat approval shall become null and void. The Council may extend the deadline for submitting the final plat upon holding a public hearing.**

The Final Plat has been prepared by a professional land surveyor and was submitted on November 4, 2024. *Findings: Compliance. This standard has been met.*

- C. The administrator shall review the final plat application to ensure that the application submitted is consistent with the approved preliminary plat. The conditions imposed on the preliminary plat approval must be either completed or shown on plans or the plat prior to any public notice for final plat approval.**

The Final Plat is consistent with the approved Preliminary Plat of the proposed subdivision. *Findings: Compliance. This standard has been met.*

Standards of Evaluation:

CHAPTER 16.04: DEVELOPMENT STANDARDS:

Development Standards were reviewed in detail during the Preliminary Plat Application process. No changes have been made to the plat since approval was given.

Findings: Compliance. This standard has been met.

CHAPTER 16.05: IMPROVEMENTS REQUIRED:

16.05.010 Minimum Improvements Required:

It shall be a requirement of the Developer to construct the minimum improvements set forth herein and any required improvements for the subdivision, all to City Standards, which are attached hereto as Exhibit "A." Alternatives to the minimum improvement standards may be recommended for approval by the City Engineer and approved by the City Council at its sole discretion only upon showing that the alternative is clearly superior in design and effectiveness and will promote the public health, safety, and general welfare.

- A. Plans Filed, Maintained:**

Six (6) copies of all improvement plans shall be filed with the City Engineer and made available to each department head. Upon final approval two (2) sets of revised plans shall be returned to the Developer at the pre-construction conference with the City Engineer's written approval thereon. One set of final plans shall be on-site at all times for inspection purposes and to note all field changes upon.

Upon final approval, two (2) copies of all plans will be filed with the City Engineer. All other requirements of this section will be enforced by the City Engineer or designee.

Findings: Compliance. This standard has been met.

- B. Preconstruction Meeting:**

Prior to the start of any construction, it shall be required that a pre-construction meeting be conducted with the Developer or his authorized representative/engineer, the contractor, the

City Engineer, and appropriate City departments. An approved set of plans shall be provided to the Developer and contractor at or shortly after this meeting.

N/A, as no preconstruction meeting is needed at this time.

Findings: Compliance. This standard has been met.

C. Term of Guarantee of Improvements:

The Developer shall guarantee all improvements pursuant to this Chapter for no less than one year from the date of approval of all improvements as complete and satisfactory by the City Engineer, except those parks shall be guaranteed and maintained by the Developer for a period of two years.

The Developer has completed all infrastructure and improvements, and no Bond Security is proposed.

Findings: Compliance. This standard has been met.

16.05.020 Streets, Sidewalks, Lighting, Landscaping:

The Developer shall construct all streets, alleys, curb and gutter, lighting, sidewalks, street trees and landscaping, and irrigation systems to meet City Standards, the requirements of this ordinance, the approval of the Council, and to the finished grades which have been officially approved by the City Engineer as shown upon approved plans and profiles. The Developer shall pave all streets and alleys with an asphalt plant-mix and shall chip-seal streets and alleys within one year of construction.

The subject parcels are located along Shenandoah Drive, an existing street. An existing 24'-wide asphalt parking access lane exists from Shenandoah Drive and a 24'-wide parking access lane behind existing Lots 1 and 2 is in place to service the existing units. The Applicant intends to increase the width of the existing 24'-wide parking access lane (lane positioned east to west) to 26' in width. This services all units, both new and existing, within the development.

A 5'-wide sidewalk exists and is shown along the property frontage of Shenandoah Drive. To safely access each unit located along Shenandoah Drive, sidewalk connections were made during construction of the first eight (8) residential units. These sidewalks comply with City Standards and no additional sidewalks are proposed at this time. *Findings: Compliance. This standard has been met.*

A. Street Cuts:

Street cuts made for the installation of services under any existing improved public street shall be repaired in a manner which shall satisfy the Street Superintendent, shall have been approved by the Hailey City Engineer or his authorized representative, and shall meet City Standards. Repair may include patching, skim coats of asphalt or, if the total area of asphalt removed exceeds 25% of the street area, the complete removal and replacement of all paving adjacent to the development. Street cut repairs shall also be guaranteed for no less than one year.

N/A, as no new street cuts are proposed. *Findings: Compliance. This standard has been met.*

B. Signage:

Street name signs and traffic control signs shall be erected by the Developer in accordance with City Standard, and the street name signs and traffic control signs shall thereafter be maintained by the City.

N/A, as all street names and traffic control signs exist. No new additional names or signage are proposed.

Findings: Compliance. This standard has been met.

C. Streetlights:

Streetlights in the Recreational Green Belt, Limited Residential, General Residential, and Transitional zoning districts are not required improvements. Where proposed, street lighting in all zoning districts shall meet all requirements of chapter 17.08C of this code.

N/A, as streetlights were not requested, needed, nor are they proposed by the Developer.

Findings: Compliance. This standard has been met.

16.05.030 Sewer Connections:

The Developer shall construct a municipal sanitary sewer connection for each and every developable lot within the development. The Developer shall provide sewer mains of adequate size and configuration in accordance with City standards, and all federal, state, and local regulations. Such mains shall provide wastewater flow throughout the development. All sewer plans shall be submitted to the City Engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.

Connection details to the existing sewer system have been approved by the Wastewater Division prior to construction. All infrastructure required detailed final construction drawings, were submitted to the City and approved by the City prior to construction. All construction conforms to City of Hailey Standard Drawings, Specifications and Procedures. *Findings: Compliance. This standard has been met.*

16.05.040 Water Connections:

A. Requirements:

The Developer shall construct a municipal potable water connection, water meter and water meter vault in accordance with City Standards or other equipment as may be approved by the City Engineer, for each and every developable lot within the development. The Developer shall provide water mains and services of adequate size and configuration in accordance with City Standards, and all federal, state, and local regulations. Such water connection shall provide all necessary appurtenances for fire protection, including fire hydrants, which shall be located in accordance with the IFC and under the approval of the Hailey Fire Chief. All water plans shall be submitted to the City Engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.

Connection details to the existing water system have been approved by the Water Division prior to construction. All infrastructure required detailed final construction drawings, were submitted to the City and approved by the City prior to construction. All construction conforms to City of Hailey Standard Drawings, Specifications and Procedures. *Findings: Compliance. This standard has been met.*

B. Townsite Overlay District; Insulation:

Within the Townsite Overlay District, where water main lines within the alley are less than six feet (6') deep, the developer shall install insulating material (blue board insulation or similar material) for each and every individual water service line and main line between and including the subject property and the nearest public street, as recommended by the City Engineer.

N/A, as this project is not located within the Townsite Overlay (TO) Zoning District.

Findings: Compliance. This standard has been met.

16.05.050 Drainage:

The Developer shall provide drainage areas of adequate size and number to meet the approval of the Street Superintendent and the City Engineer or his authorized representative.

Drainage infrastructure, such as drywells and catch basins, as well as drainage areas and facilities are complete. Final design plans have been submitted and approved by the City Engineer and the Streets Division. *Findings: Compliance. This standard has been met.*

16.05.060 Utilities:

The Developer shall construct each and every individual service connection and all necessary trunk lines, and/or conduits for those improvements, for natural gas, electricity, telephone, and cable television to the property line before placing base gravel for the street or alley.

While construction of the remaining buildings is currently underway, all utility connections are either in place or will comply with this standard. No new connections are proposed at this time.

Findings: Compliance. This standard has been met.

16.05.070 Parks, Green Space:

The Developer shall improve all parks and Green Space areas as presented to and approved by the Hearing Examiner or Commission and Council.

A Planned Unit Development (PUD) Agreement was reviewed and approved by the Hailey City Council on April 25, 2022, and a Design Review Application was approved by the Hailey Planning and Zoning Commission on August 15, 2022. Under the PUD Agreement and as a Public Amenity, the Applicant is proposing that four (4) of the twelve (12) units be reserved for hospital employees for which rent will be based on income and will not exceed more than thirty (30) percent of the employee's adjusted gross income. The remaining eight (8) units will be rent-restricted units for other area employers or residents, rented at a maximum rent of 30% of adjusted gross income for that household.

There is a shortage of housing for local employers in the Wood River Valley. As a community benefit, the Applicant is proposing to provide the above listed amenity in-lieu of or a waiver to the required park dedication and/or payment in-lieu dedication (Section 16.04.110.A1). The waivers requested and the amenities proposed were discussed and approved by the Council in April 2022.

Findings: Compliance. This standard has been met.

16.05.080 Installation to Specifications; Inspections:

All improvements are to be installed under the specifications and inspection of the City Engineer or his authorized representative. The minimum construction requirements shall meet City Standards or the Department of Environmental Quality (DEQ) standards, whichever is the more stringent.

The Developer is hereby advised that all improvements shall be implemented according to City Standards and are subject to inspection at any time. If improvements are not satisfactory to the City Engineer or his designee, the Developer will be required to repair or replace them at their own cost.

Findings: Compliance. This standard has been met.

16.05.090 Completion; Inspections; Acceptance:

Installation of all infrastructure improvements must be completed by the Developer and inspected and accepted by the city prior to signature of the plat by City representatives, or according to a phasing agreement. A post-construction conference shall be requested by the Developer and/or contractor and conducted with the Developer and/or contractor, the City Engineer, and appropriate City departments to determine a punch list of items for final acceptance.

The Developer is hereby advised that all improvements shall be implemented according to City Standards and are subject to inspection at any time. If improvements are not satisfactory to the City Engineer or his designee, the Developer will be required to repair or replace them at their own cost.

Findings: Compliance. This standard has been met.

- A. The Developer may, in lieu of actual construction, provide to the city security pursuant to subsection 16.03.030I of this title, for all infrastructure improvements to be completed by the Developer after the Final Plat has been signed by City representatives.**

N/A, as all infrastructure for the proposed subdivision is in place and no bond, or security, is needed.

Findings: Compliance. This standard has been met.

16.05.100 As Built Plans and Specifications:

Prior to the acceptance by the City of any improvements installed by the Developer, three (3) sets of “as-built plans and specifications” certified by the Developer’s engineer shall be filed with the City Engineer.

The Developer is hereby advised that three (3) sets of “as-built plans and specifications” certified by the Developer’s Engineer, shall be filed with the City Engineer prior to acceptance by the City of Hailey.

Findings: Compliance. This standard has been met.

CONCLUSIONS OF LAW

Based upon the above Findings of Fact, the Council makes the following Conclusions of Law:

- 1) Adequate notice, pursuant to Title 17, Section 17.06.040(D), was given.
- 2) The project is in general conformance with the Hailey Comprehensive Plan.
- 3) The project does not jeopardize the health, safety, or welfare of the public.
- 4) Upon compliance with the conditions set forth, the project conforms to the applicable standards of the Hailey Municipal Code and City Standards.

DECISION

The Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 1 and Lot 2, Block 21, Woodside Subdivision #6 are reconfigured to form three (3) lots as mentioned herein, is approved, finding that the project meets the standards of approval set forth in the Hailey Municipal Code, and is subject to the following conditions, (a) through (d), as noted.

- a) All conditions of the Planned Unit Development approval and PUD Agreement shall be met.

- b) All Fire Department and Building Department requirements shall be met.
- c) All City infrastructure requirements shall be met as outlined in Chapter 16.05 and 16.08 of the Subdivision Title. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for Department approval and shall meet City Standards where required.
- d) Any subdivision inspection fees due shall be paid prior to recording the Final Plat.

PASSED BY THE HAILEY CITY COUNCIL and approved by the Mayor this ___ day of _____, 2025.

Martha Burke, Mayor, City of Hailey

Attest:

Mary Cone, City Clerk, City of Hailey

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025

DEPARTMENT: CDD

DEPT. HEAD SIGNATURE: RD

SUBJECT: Motion to approve the Findings of Fact, Conclusion of Law, and Decision for the Preliminary Plat Application by Lido Equities Group – Idaho, LLC, represented by Galena-Benchmark Engineering, for a plat modification to Copper Ranch Phase 6, to vacate the previously platted land intended for Building 17 and amend snow storage locations. This project is located within the General Residential (GR) Zoning District.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16, Subdivisions (IFAPPLICABLE)

In 2023, Lido Equities Group – Idaho, LLC, underwent a submittal and approval process for both Design Review and Planned Unit Development (PUD) Amendment Applications, both of which were associated with the final phase of the Copper Ranch Subdivision – Phase 6. Phase 6 was anticipated to include thirty-eight (38) units across eight (8) buildings on approximately 1.9 acres of Copper Ranch property.

However, on May 1, 2023, the Planning and Zoning Commission approved a Design Review Application for the buildout of Phase 6, which included seven (7) less residential units, for a new total of thirty-one (31) residential units within Phase 6, and an overall total of 128 condominium units within the Copper Ranch Development. The subsequent Planned Unit Development Amendment reflecting these proposed new unit totals was approved by the Hailey City Council on June 13, 2023.

The reduction in residential units was a result of the elimination of “Building 17”. The elimination of Building 17 alleviates the subdivision’s compliance issues with on-site parking and snow storage access. This Lot Line Adjustment Application reflects the final procedural action that must be taken to vacate Building 17 that was shown on the original plat of Copper Ranch Phase 5, but will no longer be constructed, as well as to relocate and formalize the amended snow storage easements.

Attachments:

- 1. [Findings of Fact: Preliminary Plat of Phase 6](#)

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | |
|-------------------|---------------------------|--------------------|-------------------|
| ___ City Attorney | ___ Finance | ___ Licensing | ___ Administrator |
| ___ Library | ___ Community Development | ___ P&Z Commission | ___ Building |
| ___ Police | ___ Fire Department | ___ Engineer | ___ W/WW |
| ___ Streets | ___ Parks | ___ Public Works | ___ Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve the Findings of Fact, Conclusion of Law, and Decision for the Preliminary Plat Application by Lido Equities Group – Idaho, LLC, represented by Galena-Benchmark Engineering, for a plat modification to Copper Ranch Phase 6, to vacate the previously platted land intended for Building 17 and amend snow storage locations. This project is located within the General Residential (GR) Zoning District.

ACTION OF THE CITY COUNCIL:

Date _____ City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: Record *Additional/Exceptional Originals to: _____

FINDINGS OF FACT, CONCLUSIONS OF LAW AND DECISION

On December 9, 2024, the Hailey City Council considered and approved the Preliminary Plat Application by Lido Equities Group – Idaho, LLC, represented by Galena-Benchmark Engineering, for a plat modification to Copper Ranch Phase 6, to vacate the previously platted land intended for Building 17 and amend snow storage locations. This project is located within the General Residential (GR) Zoning District.

The Hailey City Council enters these Findings of Fact, Conclusions of Law and Decision.

FINDINGS OF FACT

Notice: Notice for the public hearing was published in the Idaho Mountain Express on November 20, 2024, and mailed to adjoining property owners on November 20, 2024.

Background and Application: In 2023, Lido Equities Group – Idaho, LLC, underwent a submittal and approval process for both Design Review and Planned Unit Development (PUD) Amendment Applications, both of which were associated with the final phase of the Copper Ranch Subdivision – Phase 6. Phase 6 was anticipated to include thirty-eight (38) units across eight (8) buildings on approximately 1.9 acres of Copper Ranch property.

However, on May 1, 2023, the Planning and Zoning Commission approved a Design Review Application for the buildout of Phase 6, which included seven (7) less residential units, for a new total of thirty-one (31) residential units within Phase 6, and an overall total of 128 condominium units within the Copper Ranch Development. The subsequent Planned Unit Development Amendment reflecting these proposed new unit totals was approved by the Hailey City Council on June 13, 2023.

The reduction in residential units was a result of the elimination of “Building 17”. The elimination of Building 17 alleviates the subdivision’s compliance issues with on-site parking and snow storage access, as shown in the images below, and expressly noted by the existing tenants of the subdivision.

Original Phase 6 Configuration



5th PUD Amendment, approved May 1, 2023



Regarding the issue of the availability and geometry of parking spaces at Copper Ranch— when the original Design Review was approved for the Copper Ranch Subdivision in 2003, two-and-a-half (2.5) parking spaces were required for each unit. Since then, the Municipal Code pertaining to parking in multifamily developments has changed. Per the Subdivision Code (Section 16.04.020.L.6), two (2) guest/overflow parking spaces are currently required for each multi-family unit located on a private street. Per the Design Review Code (Section 17.09.040), 1-1.5 parking spaces are currently required per unit, depending on the size of the unit. The updated Design Review proposal in 2023 reflected a concurrent and affiliated application to amend the existing Planned Unit Development Agreement, which must consider the Subdivision Code and condominiumization of the Phase 6 buildings. The approved amendment to the PUD Agreement— requiring a minimum of 2.5 parking spaces per unit— reconciles the discrepancy between the number of parking spaces currently required by the Design Review Code (43 spaces) and the number of parking spaces that would've been or will be required if the land is subdivided (105 spaces). Additionally, the minimum requirement of 2.5 parking spaces per unit reflects the conditions under which the subdivision was planned.

The residents' frustrations with parking are exacerbated by the small geometry of parking spaces and garages at Copper Ranch, as well as improper snow storage. Firstly, size requirements for off-street parking spaces are not regulated by Hailey's Municipal Code nor by the International Building Code. However, the Applicant slightly increased the size of the proposed garages openings to be nine feet (9 ft.) wide, instead of eight feet (8 ft.) wide. Secondly, the Developer has acknowledged that snow has been improperly stored at Copper Ranch. Specifically, snow has not been stored in the designated space behind Gravity Fitness and has overflowed into the private streets. In the new design, the Applicant has ensured access to the designated snow storage area via the site that was planned for Building 17 and will now be developed into surface parking.

At the December 9, 2024 Hailey City Council Regular Meeting, the Council did not have any outstanding concerns on conflicts with this Application. A number of residents living adjacent to Copper Ranch attended the Public Hearing for this Application and sought to deliver comments regarding parking and overcrowding issues on Winterhaven Drive, directly north of Copper Ranch. Staff and the Council identified a widespread misunderstanding amongst residents regarding this Application's applicability to parking concerns on Winterhaven Drive; while Lido Equities Group – Idaho, LLC owns Copper Ranch and submitted this Preliminary Plat Application, they also owns the immediately adjacent "Lido Apartments, situated between the Copper Ranch development and Winterhaven Drive. The parking issues (previously known and being actively addressed by Hailey City Staff) on Winterhaven Drive are generally attributed to traffic generated by the recently completed Lido Apartments – not Copper Ranch. Both Staff and the Applicant's representative clarified for the members of the public in attendance for the December 9, 2024 Public Hearing, that the proposed Lot Line Adjustment Application for the Copper Ranch development is in no way meant to directly benefit or alter operations for the adjacent Lido Apartments, despite shared ownership.

This Lot Line Adjustment Application reflects the final procedural action that must be taken to vacate Building 17 that was shown on the original plat of Copper Ranch Phase 5, but will no longer be constructed, as well as to relocate and formalize the amended snow storage easements.

Procedural History: The Application was submitted on September 3, 2024 and certified complete on September 3, 2024. A public hearing before the Hailey Planning and Zoning Commission was held on October 21, 2024, in the Council Chambers of Hailey City Hall, and virtually via Microsoft Teams, at which time the Commission unanimously approved the application and recommended it for approval by the Hailey City Council. The Hailey City Council reviewed this application on December 9, 2024 in the Hailey Hall Council Chambers and virtually via Microsoft Teams.

These Findings of Fact, Conclusions of Law, and Decision (“Findings”) represent the summary, and majority opinion of the determinative body of the City of Hailey pursuant to Idaho Code. These Findings represent a final decision, after extensive on-the-record deliberations, as more completely documented in the Minutes therefore, and the recordings thereof. These Findings represent a unanimous approval of the Hailey City Council, after deliberations on each of the criteria detailed herein below.

| Standards of Evaluation for a Subdivision | | | | |
|---|--------------------------|-------------------------------------|------------------------------|---|
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 17.06.050 | Complete Application |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Department Comments | <p>Engineering: N/A. No engineering/infrastructure is proposed with this Application. Building 17, as previously proposed for construction, will no longer be constructed, as contemplated and approved through the Copper Ranch PUD 5th Amendment, dated June 13, 2023. The new snow storage area to the north of the vacated Building 17 envelope does not constitute an engineering matter. No impacts are anticipated.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| | | | | <p>Life/Safety: No comments.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| | | | | <p>Water and Wastewater: N/A. No water and/or wastewater infrastructure is proposed with this Application. Building 17, as previously proposed for construction, will no longer be constructed, as contemplated and approved through the Copper Ranch PUD 5th Amendment, dated June 13, 2023. The new snow storage area to the north of the vacated Building 17 envelope does not constitute a water/wastewater matter. No impacts are anticipated.</p> <p>If there is existing water or sewer service that will no longer be utilized, the Applicant shall remove the service and cap at the main. This has been made a Condition of Approval.</p> <p><u>Finding:</u> Compliance. This Standard will be met.</p> |
| | | | | <p>Building: No comments.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| | | | | <p>Streets: N/A. No new street infrastructure is proposed with this Application. Building 17, as previously proposed for construction, will no longer be constructed, as contemplated and approved through the Copper Ranch PUD</p> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|--|---|
| | | | <p>5th Amendment, dated June 13, 2023. The new snow storage area to the north of the vacated Building 17 envelope does not constitute a streets matter. No impacts are anticipated.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <p>16.04.010 Development Standards</p> <p>Applicability: The configuration and development of proposed subdivisions shall be subject to and meet the provisions and standards found in this Title, the Zoning Title and any other applicable Ordinance or policy of the City of Hailey and shall be in accordance with general provisions of the Comprehensive Plan.</p> | <p>Staff Comments</p> <p>Please refer to the specific standards as noted herein.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| 16.04.020: Streets: | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.04.020 | Streets: Streets shall be provided in all subdivisions where necessary to provide access and shall meet all standards below. |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | <p>Development Standards: All streets in the subdivision must be platted and developed with a width, alignment, and improvements such that the street is adequate to safely accommodate existing and anticipated vehicular and pedestrian traffic and meets City standards. Streets shall be aligned in such a manner as to provide through, safe and efficient access from and to adjacent developments and properties and shall provide for the integration of the proposed streets with the existing pattern.</p> <p>Staff Comments</p> <p>All streets shown within the replat are existing. No new streets are proposed. City Standards for street design have been met through the original Copper Ranch Planned Unit Development Agreement, Instrument No. 50015, and Plat, Instrument No. 509347.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | <p>Cul-De-Sacs; Dead-End Streets: Cul-de-sacs or dead-end streets shall be allowed only if connectivity is not possible due to surrounding topography or existing platted development. Where allowed, such cul-de-sacs or dead-end streets shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. Street rights-of-way extended into un-platted areas shall not be considered dead end streets.</p> <p>Staff Comments</p> <p>N/A, as no cul-de-sac or dead-end street is proposed.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | <p>Access: More than one access may be required based on the potential for impairment of a single access by vehicle congestion, terrain, climatic conditions or other factors that could limit access.</p> <p>Staff Comments</p> <p>N/A. The proposed replat does not impact existing site access.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | <p>Design: Streets shall be laid out so as to intersect as nearly as possible at right angles and no street shall intersect any other street at less than eighty (80) degrees. Where possible, four-way intersections shall be used. A recommended distance of 500 feet, with a maximum of 750 feet, measured from the center line, shall separate any intersection. Alternatively, traffic calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or</p> |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | <p>roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer. Three-way intersections shall only be permitted where most appropriate or where no other configuration is possible. A minimum distance of 150 feet, measured from the center line, shall separate any 2 three-way intersections.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. No new streets are proposed. See Section 16.04.020(A) for further details.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | <p>Centerlines: Street centerlines which deflect more than five (5) degrees shall be connected by a curve. The radius of the curve for the center line shall not be more than 500 feet for an arterial street, 166 feet for a collector street and 89 feet for a residential street. Alternatively, traffic calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. No new streets are proposed. See Section 16.04.020(A) for further details.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | <p>Width: Street width is to be measured from property line to property line. The minimum street width, unless specifically approved otherwise by the Council, shall be as specified in City Standards for the type of street.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. No new streets are proposed. See Section 16.04.020(A) for further details.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. | <p>Roadways: Roadway, for the purpose of this section, shall be defined as the area of asphalt from curb face to curb face or edge to edge. Roadway includes areas for vehicle travel and may include parallel or angle in parking areas. The width of roadways shall be in accordance with the adopted City Standards for road construction.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. No new streets are proposed. See Section 16.04.020(A) for further details.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. | <p>Road Grades: Road Grades shall be at least two percent (2%) and shall not generally exceed six percent (6%). Grade may exceed 6%, where necessary, by 1% (total 7%) for no more than 300 feet or 2% (total 8%) for no more than 150 feet. No excess grade shall be located within 200 feet of any other excess grade nor there any horizontal deflection in the roadway greater than 30 degrees within 300 feet of where the excess grade decreases to a 2% slope.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. No new streets are proposed. See Section 16.04.020(A) for further details.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | I. | <p>Runoff: The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision in conformance with the applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells</p> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|----------------|--|
| | | | | (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer. Developer shall provide a copy of EPA's "NPDES General Permit for Storm water Discharge from Construction Activity" for all construction activity affecting more than one acre. |
| | | | Staff Comments | N/A. No new streets are proposed. See Section 16.04.020(A) for further details. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | J. | Signage: The developer shall provide and install all street and traffic control signs in accordance with City Standards. |
| | | | Staff Comments | N/A, as all street and traffic control signs are existing, and are compliant with City Standards. <i>Finding: Compliance. This Standard has been met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | K. | Dedication; Names: All streets and alleys within any subdivision shall be dedicated for public use, except as provided herein. New street names (public and private) shall not be the same or similar to any other street names used in Blaine County. |
| | | | Staff Comments | The streets are existing, and all have names. <i>Finding: Compliance. This Standard has been met.</i> |
| | | | L. | Private Streets: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 1. | Private streets may be allowed (a) to serve a maximum of five (5) residential dwelling units, (b) within Planned Unit Developments, or (c) within commercial developments in the Business, Limited Business, Neighborhood Business, Light Industrial, Technological Industry, and Service Commercial Industrial districts. Private streets are allowed at the sole discretion of the Council, except that no Arterial or Major Street, or Collector or Secondary Street may be private. Private streets shall have a minimum total width of 36 feet, shall be constructed to all other applicable City Standards including paving, and shall be maintained by an owner's association. |
| | | | Staff Comments | N/A, as no private streets are proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 2. | Private streets, wherever possible, shall provide interconnection with other public streets and private streets. |
| | | | Staff Comments | N/A, as no private streets are proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 3. | The area designated for private streets shall be platted as a separate parcel according to subsection 16.04.060C below. The plat shall clearly indicate that the parcel is unbuildable except for public vehicular and public pedestrian access and ingress/egress, utilities or as otherwise specified on the plat. |
| | | | Staff Comments | N/A, as no private streets are proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 4. | Private street names shall not end with the word "Road", "Boulevard", "Avenue", "Drive" or "Street". Private streets serving five (5) or fewer dwelling units shall not be named. |
| | | | Staff Comments | N/A, as no private streets are proposed. <i>Finding: Compliance. This Standard has been met.</i> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 5. | Private streets shall have adequate and unencumbered 10-foot-wide snow storage easements on both sides of the street, or an accessible dedicated snow storage easement representing not less than twenty-five percent (25%) of the improved area of the private street. Private street snow storage easements shall not be combined with, or encumber, required on-site snow storage areas. |
| | | | <i>Staff Comments</i> | <i>N/A, as no private streets are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 6. | Subdivisions with private streets shall provide two (2) additional parking spaces per dwelling unit for guest and/or overflow parking. These spaces may be located (a) within the residential lot (e.g., between the garage and the roadway), (b) as parallel spaces within the street parcel or easement adjacent to the travel lanes, (c) in a designated guest parking area, or (d) as a combination thereof. Guest/overflow parking spaces are in addition to the minimum number of parking spaces required pursuant to chapter 17.09 of this code. The dimension of guest/overflow parking spaces shall be no less than ten feet by twenty feet (10'x20') if angle parking, or ten feet by twenty-four feet (10'x24') if parallel. Guest overflow parking spaces shall be improved with asphalt, gravel, pavers, grass block, or another all-weather dustless surface. No part of any required guest/overflow parking spaces shall be utilized for snow storage. |
| | | | <i>Staff Comments</i> | <i>N/A, as no private streets are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| | | | M. | Driveways: |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | M. 1. | Driveways may provide access to not more than two (2) residential dwelling units. Where a parcel to be subdivided will have one lot fronting on a street, not more than one additional single-family lot accessed by a driveway may be created in the rear of the parcel. In such a subdivision, where feasible (e.g., no driveway already exists), both lots shall share access via a single driveway. Driveways shall not be named. |
| | | | <i>Staff Comments</i> | <i>The proposed replat eliminates the building envelope of Building 17 and dedicates a new area for snow storage. No new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 2. | Driveways shall be constructed with an all-weather surface and shall have the following minimum roadway widths: a) Accessing one residential unit: twelve feet (12') b) Accessing two residential units: sixteen feet (16') No portion of the required fire lane width of any driveway may be utilized for parking, above ground utility structures, dumpsters or other service areas, snow storage or any other obstructions. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 3. | Driveways longer than 150 feet must have a turnaround area approved by the Fire Department. Fire lane signage must be provided as approved by the Fire Department. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 4. | Driveways accessing more than one residential dwelling unit shall be maintained by an owner's association, or in accordance with a plat note. |

| | | | | |
|---|--------------------------|-------------------------------------|-------------------------------------|--|
| | | | <i>Staff Comments</i> | <i>N/A, as no new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 5. | The area designated for a driveway serving more than one dwelling unit shall be platted as a separate unbuildable parcel, or as a dedicated driveway easement. Easements and parcels shall clearly indicate the beneficiary of the easement or parcel and that the property is unbuildable except for ingress/egress, utilities or as otherwise specified on the plat. A building envelope may be required in order to provide for adequate building setback. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 6. | No driveway shall interfere with maintenance of existing infrastructure and shall be located to have the least adverse impact on residential dwelling units, existing or to be constructed, on the lot the easement encumbers and on adjacent lots. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new driveways are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | N. | Parking Access Lane: A parking access lane shall not be considered a street but shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new parking access lanes are proposed.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | O. | Fire Lanes: Required fire lanes, whether in private streets, driveways or parking access lanes, shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. |
| | | | <i>Staff Comments</i> | <i>N/A, as no new fire lanes are proposed or required.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.04.030: Sidewalks and Drainage Improvements | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Sidewalks and drainage improvements are required in all zoning districts and shall be located and constructed according to applicable City standards, except as otherwise provided herein. |
| | | | <i>Staff Comments</i> | <i>N/A. All sidewalks and drainage improvements have been contemplated through previous phases of Copper Ranch's development.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | The length of sidewalks and drainage improvements constructed shall be equal to the length of the subject property line(s) adjacent to any public street or private street. |
| | | | <i>Staff Comments</i> | <i>N/A. All sidewalks and drainage improvements have been contemplated through previous phases of Copper Ranch's development.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | New sidewalks shall be planned to provide pedestrian connections to any existing and future sidewalks adjacent to the site. |
| | | | <i>Staff Comments</i> | <i>N/A. All sidewalks and drainage improvements have been contemplated through previous phases of Copper Ranch's development.</i> |

| | | | | |
|--|--------------------------|-------------------------------------|-------------------------------------|---|
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | Sites located adjacent to a public street or private street that are not currently through streets, regardless whether the street may provide a connection to future streets, shall provide sidewalks to facilitate future pedestrian connections. |
| | | | Staff Comments | N/A. All sidewalks and drainage improvements have been contemplated through previous phases of Copper Ranch's development. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | The requirement for sidewalk and drainage improvements are not required for any lot line adjustment. |
| | | | Staff Comments | N/A. All sidewalks and drainage improvements have been contemplated through previous phases of Copper Ranch's development. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| 16.04.040: Alleys and Easements | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| | | | A. | Alleys: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. | Alleys shall be provided in all Business District and Limited Business District developments where feasible. |
| | | | Staff Comments | N/A, as the project is located within the General Residential Zoning District. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | The minimum width of an alley shall be twenty-six (26') feet. |
| | | | Staff Comments | N/A, as no new alleys are required or proposed. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 3. | All alleys shall be dedicated to the public or provide for public access. |
| | | | Staff Comments | N/A, as no new alleys are required or proposed. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 4. | All infrastructures to be installed underground shall, where possible, be installed in the alleys platted. |
| | | | Staff Comments | N/A. The Applicant is proposing to eliminate the building envelope for Building 17 and dedicate a new area for snow storage. No new infrastructure is associated with this proposal. |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 5. | Alleys in commercial areas shall be improved with drainage as appropriate and which the design meets the approval of the City Engineer. The Developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision upon the property in conformance with the latest applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer. |
| | | | Staff Comments | N/A, as the project is not in a commercial area. All storm sewers and drainage areas have been contemplated through previous phases of Copper Ranch's development. |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|---|
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 6. | Dead-end alleys shall not be allowed. |
| | | | <i>Staff Comments</i> | <i>N/A, as no dead-end alleys are proposed.</i> |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. 7. | Where alleys are not provided, easements of not less than ten (10) feet in width may be required on each side of all rear and/or side lot lines (total width = 20 feet) where necessary for wires, conduits, storm or sanitary sewers, gas and water lines. Easements of greater width may be required along lines, across lots, or along boundaries, where necessary for surface drainage or for the extension of utilities. |
| | | | <i>Staff Comments</i> | <i>Utility easements have been provided through the Copper Ranch Plat, Instrument No. 509347.</i> |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. | Easements. Easements, defined as the use of land not having all the rights of ownership and limited to the purposes designated on the plat, shall be placed on the plat as appropriate. Plats shall show the entity to which the easement has been granted. Easements shall be provided for the following purposes: |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 1. | To provide access through or to any property for the purpose of providing utilities, emergency services, public access, private access, recreation, deliveries or such other purpose. Any subdivision that borders on the Big Wood River shall dedicate a 20-foot-wide fisherman's access easement, measured from the Mean High-Water Mark, which shall provide for non-motorized public access. Additionally, in appropriate areas, an easement providing non-motorized public access through the subdivision to the river shall be required as a sportsman's access. |
| | | | <i>Staff Comments</i> | <i>Copper Ranch does not border the Big Wood River, and no additional easements have been identified at this time.</i> |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 2. | To provide protection from or buffering for any natural resource, riparian area, hazardous area, or other limitation or amenity on, under, or over the land. Any subdivision that borders on the Big Wood River shall dedicate a one hundred (100) foot wide riparian setback easement, measured from the Mean High-Water Mark, upon which no permanent structure shall be built, in order to protect the natural vegetation and wildlife along the river bank and to protect structures from damage or loss due to river bank erosion. A twenty-five (25) foot wide riparian setback easement shall be dedicated adjacent to tributaries of the Big Wood River. Removal and maintenance of live or dead vegetation within the riparian setback easement is controlled by the applicable bulk requirement of the Flood Hazard Overlay District. The riparian setback easement shall be fenced off during any construction on the property. |
| | | | <i>Staff Comments</i> | <i>N/A, as no natural resource, riparian area, hazardous area or other limitation requires an easement for the proposed replat.</i> |
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 3. | To provide for the storage of snow, drainage areas or the conduct of irrigation waters. Snow storage areas shall be not less than twenty-five percent (25%) of parking, sidewalk and other circulation areas. No dimension of any snow storage area may be less than 10 feet. All snow storage areas shall be accessible and shall not be located over any above ground utilities, such as transformers. |

| | | | |
|--|--|--|--|
| | | | <p>Staff Comments</p> <p>The Phase 6 site plan proposed approximately 24,250 square feet of hardscape for parking areas and pedestrian circulation. The required snow storage area for Phase 6, twenty-five percent (25%) of the hardscape, equates to approximately 6,063 square feet. In the Phase 6 Design Review process, the Applicant proposed to meet this requirement using area from Phases 1-5, particularly a large area adjacent to Phase 6. Within Phase 6, 3,775 square feet of area is designated for snow storage, while Phases 1-5 include an excess of 4,125 square feet of designated snow storage. Overall, the subdivision supersedes its snow storage requirement, providing 26.3% of the hardscaped area in snow storage.</p> <p>The proposed replat removes 720 square feet of snow storage previously provided around the exterior of the Building 17 building envelope. Additionally, the replat proposes to dedicate a new 1,509 square foot snow storage area, slightly north of the vacated Building 17 building envelope.</p> <p>Pertinent to this hearing and the revised design for Phase 6, the site where Building 17 was previously planned is now planned for surface parking. The Applicant team collaborated with Staff to remove Building 17 not only to address the discrepancies in parking requirements since 2003, but also to provide access to an underutilized snow storage area. The largest snow storage area within the Copper Ranch Subdivision is located behind, or east, of Gravity Fitness and the tennis facility, however it has been unused. The construction of Building 17 would've hindered access to this significant snow storage area.</p> <p><u>Finding:</u> Compliance. This Standard will be met.</p> |
|--|--|--|--|

16.04.050: Blocks

| Compliant | | | Standards and Staff Comments | |
|-------------------------------------|--------------------------|--------------------------|------------------------------|---|
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.04.050 | <p>Blocks: The length, width and shape of blocks shall be determined with due regard to adequate building sites suitable to the special needs of the type of use contemplated, the zoning requirements as to lot size and dimensions, the need for convenient access and safe circulation and the limitations and opportunities of topography.</p> <p>Staff Comments</p> <p>All proposed blocks are shown on the Copper Ranch Plat, Instrument No. 509347.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |

16.04.060: Lots

| Compliant | | | Standards and Staff Comments | |
|--------------------------|--------------------------|-------------------------------------|------------------------------|---|
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.04.060 | <p>Lots: All lots shown on the subdivision plat must conform to the minimum standards for lots in the district in which the subdivision is planned. The City will generally not approve single-family residential lots larger than one-half (1/2) acre (21,780 square feet). In the event a single-family residential lot greater than one-half (1/2) acre is platted, irrigation shall be restricted to not more than one-half (1/2) acre, pursuant to Idaho Code §42-111, and such restriction shall be included as a plat note. District regulations are found in the Zoning Chapter.</p> |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|----------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | If lots are more than double the minimum size required for the zoning district, the Developer may be required to arrange lots in anticipation of future re-subdivision and provide for future streets where necessary to serve potential lots, unless the plat restricts further subdivision. |
| | | | Staff Comments | N/A. The proposed replat does not propose any new lots or affect existing lot size or configuration. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Double frontage lots shall be prohibited except where unusual topography, a more integrated street plan, or other conditions make it undesirable to meet this requirement. Double frontage lots are those created by either public or private streets, but not by driveways or alleys. Subdivisions providing a platted parcel of 25 feet or more between any street right-of-way and any single row of lots shall not be considered to have platted double frontage lots. The 25-foot-wide parcel provided must be landscaped to provide a buffer between the street and the lot(s). |
| | | | Staff Comments | N/A, as no double frontage lots exist or will be created as part of the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | No unbuildable lots shall be platted. Platted areas that are not buildable shall be noted as such and designated as "parcels" on the plat. Green Space shall be clearly designated as such on the plat. |
| | | | Staff Comments | N/A, as no unbuildable lots are proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | A single flag lot may be permitted at the sole discretion of the Hearing Examiner or Commission and Council, in which the "flagpole" projection is serving as a driveway as provided herein, providing connection to and frontage on a public or a private street. Once established, a flag lot may not be further subdivided, but a lot line adjustment of a flag lot is not considered a further subdivision. The "flagpole" portion of the lot shall be included in lot area but shall not be considered in determining minimum lot width. The "flagpole" shall be of adequate width to accommodate a driveway as required by this ordinance, fire and other applicable codes. Flag lots within the Townsite Overlay District are not allowed, except where parcels do not have street access, such as parcels adjacent to the ITD right-of-way. |
| | | | Staff Comments | N/A, as no flag lot is proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | All lots shall have frontage on a public or private street. No frontage width shall be less than the required width of a driveway as provided under Section 16.04.020 of this Ordinance. Townhouse Sub-Lots are excluded from this requirement; provided, however, that Townhouse Developments shall have frontage on a street. |
| | | | Staff Comments | N/A. No new lots are proposed, and no existing lots will be impacted by the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | In the Townsite Overlay District, original Townsite lots shall be subdivided such that the new platted lots are oriented the same as the original lots, i.e., lots shall be subdivided in such a way as to maintain frontage on both the street and alley. Exceptions may be made for corner properties with historic structures. |
| | | | Staff Comments | N/A. The site is not located in the Townsite Overlay District. |

| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
|---------------------------------------|--------------------------|-------------------------------------|-------------------------------------|--|
| 16.04.070: Orderly Development | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | <p>Phasing Required: Development of subdivisions shall be phased to avoid the extension of City services, roads and utilities through undeveloped land.</p> <p><i>Staff Comments</i></p> <p>The proposed replat is associated with Phase 6 of the Copper Ranch development. Phasing plans have been contemplated and approved through the Copper Ranch Planned Unit Development Agreement and associated amendments.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. | <p>Agreement: Developers requesting phased subdivisions shall enter into a phasing agreement with the City. Any phasing agreement shall be approved and executed by the Council and the Developer on or before the preliminary plat approval by the Council.</p> <p><i>Staff Comments</i></p> <p>Copper Ranch phasing has been contemplated and established through the Planned Unit Development Agreement and associated amendments.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | C. | <p>Mitigation of Negative Effects: No subdivision shall be approved which affects the ability of political subdivisions of the state, including school districts, to deliver services without compromising quality of service delivery to current residents or imposing substantial additional public costs upon current residents, unless the Developer provides for the mitigation of the effects of subdivision. Such mitigation may include, but is not limited to the following:</p> <ul style="list-style-type: none"> a) Provision of on-site or off-site street or intersection improvements. b) Provision of other off-site improvements. c) Dedications and/or public improvements on property frontages. d) Dedication or provision of parks or green space. e) Provision of public service facilities. f) Construction of flood control canals or devices. g) Provisions for ongoing maintenance. <p><i>Staff Comments</i></p> <ul style="list-style-type: none"> a) Provision of on-site or off-site street or intersection improvements. N/A b) Provision of other off-site improvements. N/A c) Dedications and/or public improvements on property frontages. N/A d) Dedication or provision of parks or green space. N/A e) Provision of public service facilities. All public utilities and services proposed will be developed as part of the subdivision. f) Construction of flood control canals or devices. N/A g) Provisions for ongoing maintenance. N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | <p>When the developer of contiguous parcels proposes to subdivide any portion of the contiguous parcels, an area development plan shall be submitted and approved. The Commission and Council shall evaluate the following basic site criteria and make appropriate findings of fact:</p> <ul style="list-style-type: none"> 1. Streets, whether public or private, shall provide an interconnected system and shall be adequate to accommodate anticipated vehicular and pedestrian traffic. 2. Non-vehicular circulation routes shall provide safe pedestrian and bicycle ways and provide an interconnected system to streets, parks and green |

| | | | | |
|--|--|--|-----------------------|--|
| | | | | <p>space, public lands, or other destinations.</p> <ol style="list-style-type: none"> 3. Water main lines and sewer main lines shall be designed in the most effective layout feasible. 4. Other utilities including power, telephone, cable, and gas shall be designed in the most effective layout feasible. 5. Park land shall be most appropriately located on the Contiguous Parcels. 6. Grading and drainage shall be appropriate to the Contiguous Parcels. 7. Development shall avoid easements and hazardous or sensitive natural resource areas. <p>The commission and council may require that any or all contiguous parcels be included in the subdivision.</p> |
| | | | <i>Staff Comments</i> | <p>N/A. The proposed replat does not propose to further subdivide any parcels.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |

16.04.080: Perimeter Walls, Gates and Berms

| Compliant | | | Standards and Staff Comments | |
|-------------------------------------|--------------------------|--------------------------|------------------------------|---|
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.04.080 | <p>The City of Hailey shall not approve any residential subdivision application that includes any type of perimeter wall or gate that restricts access to the subdivision. This regulation does not prohibit fences on or around individual lots. The City shall also not allow any perimeter landscape berm more than 3' higher than the previously existing (original) grade.</p> |
| | | | <i>Staff Comments</i> | <p>No perimeter gates or walls are proposed.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |

16.04.090: Cuts, Fills, Grading and Drainage

| Compliant | | | Standards and Staff Comments | |
|-------------------------------------|--------------------------|-------------------------------------|------------------------------|---|
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | <p>Plans Required: Proposed subdivisions shall be carefully planned to be compatible with natural topography, soil conditions, geology and hydrology of the site, as well as to minimize cuts; fills, alterations of topography, streams, drainage channels; and disruption of soils or vegetation. Fill within the floodplain shall comply with the requirements of the Flood Hazard Overlay District of the Zoning Ordinance.</p> |
| | | | <i>Staff Comments</i> | <p>The proposed replat seeks to alleviate parking congestion and access to adequate snow storage. No incompatibilities with natural topography are anticipated.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. | <p>A preliminary soil report prepared by a qualified engineer may be required by the Hearing Examiner or Commission and/or Council as part of the preliminary plat application.</p> |
| | | | <i>Staff Comments</i> | <p>At this time, the City Engineer has not required that a Soils Report be prepared and/or submitted.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. 2. | <p>A preliminary grading plan prepared by a civil engineer may be required by the Hearing Examiner or Commission and/or the Council as part of the preliminary plat application, to contain the following information:</p> <ol style="list-style-type: none"> a) Proposed contours at a maximum of two (2) foot contour intervals; b) Cut and fill banks in pad elevations; c) Drainage patterns; |

| | | | | |
|-------------------------------------|--------------------------|--------------------------|-----------------------|--|
| | | | | <p>d) Areas where trees and/or natural vegetation will be preserved;</p> <p>e) Location of all street and utility improvements including driveways to building envelopes; and</p> <p>f) Any other information which may reasonably be required by the Administrator, Hearing Examiner, Commission and/or Council.</p> |
| | | | <i>Staff Comments</i> | <p>A grading plan has been submitted and was reviewed by City Staff at the July 30, 2024 Pre-construction Meeting for Phase 6 of Copper Ranch. No issues with the grading plan were identified.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| | | | B. | Design Standards: The proposed subdivision shall conform to the following design standards: |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 1. | <p>Grading shall be designed to blend with natural land forms and to minimize the necessity of padding or terracing of building sites, excavation for foundations, and minimize the necessity of cuts and fills for streets and driveways.</p> |
| | | | <i>Staff Comments</i> | <p>See Section 16.04.090 (A2) for further detail.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 2. | <p>Areas within a subdivision which are not well suited for development because of existing soil conditions, steepness of slope, geology or hydrology shall be allocated for Green Space for the benefit of future property owners within the subdivision.</p> |
| | | | <i>Staff Comments</i> | <p>The proposed replat does not show development occurring in unsuitable areas. The removal of Building 17 from the plat will ensure suitable access to a large snow storage area, as well as provide for a much-needed overflow parking area.</p> <p><u>Finding:</u> Compliance. This Standard will be met.</p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 3. | <p>Where existing soils and vegetation are disrupted by subdivision development, provision shall be made by the Developer for Revegetation of disturbed areas with perennial vegetation sufficient to stabilize the soil upon completion of the construction, including temporary irrigation for a sufficient period to establish perennial vegetation. Until such time as the vegetation has been installed and established, the Developer shall maintain and protect all disturbed surfaces from erosion.</p> |
| | | | <i>Staff Comments</i> | <p>The disturbed area that will result from the proposed replat will eventually become a paved overflow parking area. No other disturbance is proposed as part of this application.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 4. | <p>Where cuts, fills or other excavation are necessary, the following development standards shall apply:</p> <ul style="list-style-type: none"> a) Fill areas for structures or roads shall be prepared by removing all organic material detrimental to proper compaction for soil stability. b) Fill for structures or roads shall be compacted to at least 95 percent of maximum density as determined by American Association State Highway Transportation Officials (AASHTO) and American Society of Testing & Materials (ASTM). c) Cut slopes shall be no steeper than two horizontals to one vertical. Subsurface drainage shall be provided as necessary for stability. d) Fill slopes shall be no steeper than three horizontals to one vertical. Neither cut nor fill slopes shall be located on natural slopes of three to |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-------------------------------------|---|
| | | | | <p>one or steeper, or where fill slope toes out within twelve (12) feet horizontally of the top of existing or planned cut slope.</p> <p>e) Tops and toes of cut and fill slopes shall be set back from structures and property lines as necessary to accommodate drainage features and drainage structures.</p> |
| | | | <i>Staff Comments</i> | <p>The proposed replat seeks to remove the Building 17 building envelope and designate a new area for snow storage. The Applicant will ensure that all City of Hailey development standards are adhered to for any work resulting from these proposed plat adjustments.</p> <p><u>Finding:</u> Compliance. This Standard will be met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 5. | <p>The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain the runoff upon the property in conformance with the applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by planning staff and shall meet the approval of the City engineer. Developer shall provide a copy of EPA's "NPDES General Permit for Storm-water Discharge from Construction Activity" for all construction activity affecting more than one acre.</p> |
| | | | <i>Staff Comments</i> | <p>N/A . The proposed replat does not involve the provisioning of storm sewers or drainage areas.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| 16.04.100: Overlay Districts | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| | | | A. | Flood Hazard Overlay District: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. | <p>Subdivisions or portions of subdivision located within the Flood Hazard Overlay District shall comply with all provisions of Section 4.10 of the Zoning Ordinance.</p> |
| | | | <i>Staff Comments</i> | <p>N/A, as the proposed subdivision is not located within the Flood Hazard Overlay District.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | <p>Subdivisions located partially in the Flood Hazard Overlay District shall have designated building envelopes outside the Flood Hazard Overlay District to the extent possible.</p> |
| | | | <i>Staff Comments</i> | <p>N/A, as the proposed subdivision is not located within the Flood Hazard Overlay District.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 3. | <p>Any platted lots adjacent to the Big Wood River or its tributaries shall have designated building envelopes.</p> |
| | | | <i>Staff Comments</i> | <p>N/A, as the proposed subdivision is not located adjacent to the Big Wood River or its tributaries.</p> <p><u>Finding:</u> Compliance. This Standard has been met.</p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Hillside Overlay District: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 1. | <p>Subdivisions or portions of subdivisions located within the Hillside Overlay District shall comply with all provisions of Section 17.04N, of the Hailey Municipal Code.</p> |

| | | | | |
|--|--------------------------|-------------------------------------|-------------------------------------|--|
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed subdivision is not located within the Hillside Overlay District. Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 2. | Subdivisions located partially in the Hillside Overlay District shall have designated building envelopes outside the Hillside Overlay District. |
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed subdivision is not located within the Hillside Overlay District. Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 3. | All approved subdivisions shall contain a condition that a Site Alteration Permit is required before any development occurs. |
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed subdivision is not located within the Hillside Overlay District. Finding: Compliance. This Standard has been met.</i> |
| 16.04.110: Parks, Pathways and Other Green Spaces | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Parks and Pathways: Unless otherwise provided, every subdivision shall set aside a Park and/or Pathway(s) in accordance with standards set forth herein. |
| | | | A. 1. | Parks: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. a. | The developer of any subdivision, or any part thereof, consisting of three (3) or more residential lots, including residential townhouse sub-lots and residential condominium units, without regard to the number of phases within the subdivision, shall set aside or acquire land area within, adjacent to or in the general vicinity of the subdivision for Parks. Parks shall be developed within the City of Hailey and set aside in accordance with the following formula: P = x multiplied by .0277 "P" is the Parks contribution in acres "x" is the number of single-family lots, residential townhouse sub-lots or residential condominium units contained within the plat. Where multi-family lots are being platted with no fixed number of units, "x" is maximum number of residential lots, sub-lots, and units possible within the subdivision based on current zoning regulations. |
| | | | <i>Staff Comments</i> | <i>N/A, as park space and pathways were contemplated through the Copper Ranch Planned Unit Development Agreement, and the proposed replat does not constitute the full development of a subdivision. Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A.1.b | In the event the subdivision is located in the Business (B), Limited Business (LB), Neighborhood Business (NB), or Transitional (TN) zoning districts, the area required for a park shall be reduced by 75%, but in no event shall the area required for a park/Cultural Space exceed 17.5% of the area of the lot(s) being developed. |
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed replat is located in the General Residential Zoning District. Finding: Compliance. This Standard has been met.</i> |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|----------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | Pathways: The developer of any subdivision, or any part thereof, shall provide pathways for all trails and paths identified in the master plan that are located on the property to be subdivided or on City property adjacent to the property to be subdivided, and sidewalks required by this ordinance. |
| | | | Staff Comments | N/A. See Section 16.04.110 (A1) a. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | <p>Multiple Ownership: Where a parcel of land is owned or otherwise controlled, in any manner, directly or indirectly:</p> <p>a) By the same individual(s) or entity(ies), including but not limited to corporation(s), partnership(s), limited liability company(ies) or trust(s), or</p> <p>b) By different individuals or entities, including but not limited to corporations, partnerships, limited liability companies or trusts where a) such individual(s) or entity(ies) have a controlling ownership or contractual right with the other individual(s) or entity(ies), or b) the same individual(s) or entity(ies) act in any manner as an employee, owner, partner, agent, stockholder, director, member, officer or trustee of the entity(ies),</p> <p>c) Multiple subdivisions of the parcel that cumulatively result in three (3) or more residential lots, townhouse sub-lots or condominium units, are subject to the provisions of this ordinance, and shall provide the required improvements subject to the required standards at or before the platting or development of the lots, sub-lots or units.</p> <p>d) Parks and Lands Board: The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance.</p> |
| | | | Staff Comments | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | Parks and Lands Board: The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance. |
| | | | Staff Comments | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| | | | D. | Minimum Requirements: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 1. | Private Green Space: Use and maintenance of any privately-owned green space shall be controlled by recorded covenants or restrictions which run with the land in favor of the future owners of the property within the tract and which cannot be modified without the consent of the council. |
| | | | Staff Comments | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 2. | Neighborhood Park: A neighborhood park shall include finished grading and ground cover, large grassy areas, trees and shrubs, sheltered picnic table(s), trash container(s), dog station(s), bike racks, park bench(es), parking as required by ordinance, and two or more of the following: play structure, restrooms, an athletic field, trails, hard surface multiple use court (tennis or basketball courts), or gardens that demonstrate conservation principles. Neighborhood Parks shall provide an |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation. A neighborhood park shall be deeded to the City upon completion, unless otherwise agreed upon by the developer and City. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 3. | Mini Park: A mini park shall include finished grading and ground cover, trees and shrubs, picnic table(s), trash container(s), dog station(s), bike racks and park bench(es). All mini parks shall provide an average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 4. | Park/Cultural Space: A park/cultural space shall include benches, planters, trees, public art, water features and other elements that would create a gathering place. Connective elements, such as parkways or enhanced sidewalks may also qualify where such elements connect two or more parks or park/cultural spaces. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 5. | Pathway: Pathways shall have a minimum twenty-foot (20') right-of-way width and shall be paved or improved as recommended by the Parks and Lands Board. Construction of Pathways shall be undertaken at the same time as other public improvements are installed within the development, unless the Council otherwise allows when deemed beneficial for the project. The Developer shall be entitled to receive a Park dedication credit only if the Developer completes and constructs a Pathway identified in the Master Plan or completes and constructs a Pathway not identified in the Master Plan where the Pathway connects to existing or proposed trails identified in the Master Plan. The city may permit easements to be granted by Developers for Pathways identified in the Master Plan, thereby allowing the Developer to include the land area in the determination of setbacks and building density on the site, but in such cases, a Park dedication credit will not be given. A Developer is entitled to receive a credit against any area required for a park for every square foot of qualified dedicated Pathway right-of-way. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | Specific Park Standards: All Parks shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 1. | Shall meet the minimum applicable requirements required by Subsection D of this section. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 2. | Shall provide safe and convenient access, including ADA standards. |
| | | | <i>Staff Comments</i> | N/A |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|---|
| | | | | <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 3. | Shall not be gated so as to restrict access and shall not be configured in such a manner that will create a perception of intruding on private space. If a Park is privately owned and maintained, the use of the park shall not be exclusive to the homeowners, residents or employees of the development. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 4. | Shall be configured in size, shape, topography and improvements to be functional for the intended users. To be eligible for Park dedication, the land must, at a minimum, be located on slopes less than 25 degrees, and outside of drain ways, floodways and wetland areas. Mini Parks shall not be occupied by non-recreational buildings and shall be available for the use of all the residents or employees of the proposed subdivision. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 5. | Shall not create undue negative impact on adjacent properties and shall be buffered from conflicting land uses. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 6. | Shall require low maintenance or provide for maintenance or maintenance endowment. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | Specific Pathway Standards: All Pathways shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. 1. | Shall meet the minimum applicable requirements required by Subsection D of this section. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. 2. | Shall be connected in a useful manner to other Parks, Pathways, Green Space and recreation and community assets. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| | | | G. | Specific Green Space Standards: If green space is required or offered as part of a subdivision, townhouse or condominium development, all green space shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 1. | Shall meet the minimum applicable requirements required by subsection D of this section. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 2. | Public and private green spaces on the same property or adjacent properties shall be complementary to one another. Green space within proposed developments |

| | | | | |
|--------------------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | shall be designed to be contiguous and interconnecting with any adjacent Green Space (both existing and potential future space). |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 3. | The use of the private green space shall be restricted to Parks, Pathways, trails or other recreational purposes, unless otherwise allowed by the City. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 4. | The private ownership and maintenance of green space shall be adequately provided for by written agreement. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| | | | H. | In-Lieu Contributions: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 1. | After receiving a recommendation by the Parks and Lands Board, the Council may at their discretion approve and accept voluntary cash contributions in lieu of Park land dedication and Park improvements. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 2. | The voluntary cash contributions in lieu of Park land shall be equivalent to the area of land (e.g., square footage) required to be dedicated under this ordinance multiplied by the fair market value of the land (e.g., \$/square foot) in the development at the time of preliminary plat approval by the Council. The City shall identify the location of the property to be appraised, using the standards in subsections E4 and E5 of this section. The appraisal shall be submitted by a mutually agreed upon appraiser and paid for by the applicant. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 3. | Except as otherwise provided, the voluntary cash contribution in lieu of Park land shall also include the cost for Park improvements, including all costs of acquisition, construction and all related costs. The cost for such improvements shall be based upon the estimated costs provided by a qualified contractor and/or vendor. In the Business (B), Limited Business (LB), Neighborhood Business (NB) and Transitional (TN) zoning districts, in-lieu contributions will not include the cost for Park improvements. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 4. | In-lieu contributions must be segregated by the city and not used for any other purpose other than the acquisition of Park land and/or Park improvements, which may include upgrades and replacement of Park improvements. Such funds should be used, whenever feasible or practicable, on improvements within walking distance of the residents of the subdivision. |
| | | | <i>Staff Comments</i> | N/A <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05: Improvements Required: | | | | |

| Compliant | | | Standards and Staff Comments | |
|---|--------------------------|-------------------------------------|------------------------------|---|
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.010 | <p>Minimum Improvements Required: It shall be a requirement of the Developer to construct the minimum infrastructure improvements set forth herein and any required infrastructure improvements for the subdivision, all to City Standards and procedures, set forth in Title 18 of the Hailey Municipal Code and adopted by ordinance in accordance with the notice and hearing procedures provided in Idaho Code §67-6509. Alternatives to the minimum improvement standards may be recommended for approval by the City Engineer and approved by the City Council at its sole discretion only upon showing that the alternative is clearly superior in design and effectiveness and will promote the public health, safety and general welfare.</p> <p><i>Staff Comments</i> N/A. No additional infrastructure is associated with the proposed replat.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | <p>Plans Filed, maintained: Six (6) copies of all improvement plans shall be filed with the City Engineer and made available to each department head. Upon final approval two (2) sets of revised plans shall be returned to the Developer at the pre-construction conference with the City Engineer's written approval thereon. One set of final plans shall be on-site at all times for inspection purposes and to note all field changes upon.</p> <p><i>Staff Comments</i> <i>Finding: Compliance. This Standard will be met.</i></p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. | <p>Preconstruction Meeting: Prior to the start of any construction, it shall be required that a pre-construction meeting be conducted with the Developer or his authorized representative/engineer, the contractor, the City Engineer and appropriate City departments. An approved set of plans shall be provided to the Developer and contractor at or shortly after this meeting.</p> <p><i>Staff Comments</i> <i>Finding: Compliance. This Standard will be met.</i></p> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | C. | <p>Term of Guarantee of Improvements: The developer shall guarantee all improvements pursuant to this Section for no less than one year from the date of approval of all improvements as complete and satisfactory by the City engineer, except those parks shall be guaranteed and maintained by the developer for a period of two years.</p> <p><i>Staff Comments</i> <i>Finding: Compliance. This Standard will be met.</i></p> |
| 16.05.020: Streets, Sidewalks, Lighting, Landscaping | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.05.020 | <p>Streets, Sidewalks, Lighting, Landscaping: The developer shall construct all streets, alleys, curb and gutter, lighting, sidewalks, street trees and landscaping, and irrigation systems to meet City Standards, the requirements of this ordinance, the approval of the Council, and to the finished grades which have been officially approved by the City engineer as shown upon approved plans and profiles. The developer shall pave all streets and alleys with an asphalt plant-mix and shall chip-seal streets and alleys within one year of construction.</p> <p><i>Staff Comments</i> All public infrastructure shall meet City specifications. No additional street lights are needed or proposed at this time.</p> <p><i>Finding: Compliance. This Standard has been met.</i></p> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | <p>Street Cuts: Street cuts made for the installation of services under any existing improved public street shall be repaired in a manner which shall satisfy the Street Superintendent, shall have been approved by the Hailey City Engineer or his authorized representative, and shall meet City Standards. Repair may include patching, skim coats of asphalt or, if the total area of asphalt removed exceeds 25%</p> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | of the street area, the complete removal and replacement of all paving adjacent to the development. Street cut repairs shall also be guaranteed for no less than one year. (Ord. 1191, 2015) |
| | | | <i>Staff Comments</i> | N/A. No street cuts under any existing improved public street are associated with the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Signage: Street name signs and traffic control signs shall be erected by the Developer in accordance with City Standard, and the street name signs and traffic control signs shall thereafter be maintained by the City. |
| | | | <i>Staff Comments</i> | N/A. No street name signs or traffic control signs are associated with the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | Streetlights: Street lights in the Recreational Green Belt, Limited Residential, General Residential, and Transitional zoning districts are not required improvements. Where proposed, street lighting in all zoning districts shall meet all requirements of Chapter VIII B of the Hailey Zoning Ordinance. |
| | | | <i>Staff Comments</i> | N/A, as no street lights are shown and/or proposed. <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.030: Sewer Connections | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.030 | Sewer Connections: The developer shall construct a municipal sanitary sewer connection for each and every developable lot within the development. The developer shall provide sewer mains of adequate size and configuration in accordance with City standards, and all federal, state, and local regulations. Such mains shall provide wastewater flow throughout the development. All sewer plans shall be submitted to the City engineer for review and approval. At the City engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments. |
| | | | <i>Staff Comments</i> | N/A. No additional infrastructure is associated with the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.040: Water Connections | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Requirements: The developer shall construct a municipal potable water connection, water meter and water meter vault in accordance with City Standards or other equipment as may be approved by the City engineer, for each and every developable lot within the development. The developer shall provide water mains and services of adequate size and configuration in accordance with City Standards, and all federal, state, and local regulations. Such water connection shall provide all necessary appurtenances for fire protection, including fire hydrants, which shall be located in accordance with the IFC and under the approval of the Hailey Fire Chief. All water plans shall be submitted to the City engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments. |
| | | | <i>Staff Comments</i> | N/A. No additional infrastructure is associated with the proposed replat. <i>Finding: Compliance. This Standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Townsite Overlay: Within the Townsite Overlay District, where water main lines within the alley are less than six (6) feet deep, the developer shall install insulating material (blue board insulation or similar material) for each and every individual |

| | | | | |
|---|--------------------------|-------------------------------------|-----------------------|---|
| | | | | water service line and main line between and including the subject property and the nearest public street, as recommended by the City Engineer. |
| | | | <i>Staff Comments</i> | <i>N/A. The site is not located within the Townsite Overlay District.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.050: Drainage | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.050 | Drainage: The developer shall provide drainage areas of adequate size and number to meet the approval of the street superintendent and the City engineer or his authorized representative. (Ord. 1191, 2015) |
| | | | <i>Staff Comments</i> | <i>N/A. No additional drainage improvements are associated with the proposed replat, nor required at this time.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.060: Utilities | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.060 | Utilities: The developer shall construct each and every individual service connection and all necessary trunk lines, and/or conduits for those improvements, for natural gas, electricity, telephone, and cable television to the property line before placing base gravel for the street or alley. |
| | | | <i>Staff Comments</i> | <i>N/A. The proposed replat does not constitute the construction of any additional utilities or service connections.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.070: Parks, Green Space | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.070 | Parks, Green Space: The developer shall improve all parks and green space areas as presented to and approved by the hearing examiner or commission and council. |
| | | | <i>Staff Comments</i> | <i>N/A. Please refer to Section 16.04.110 for further detail.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.080: Installation to Specifications; Inspections | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.05.080 | Installation to Specifications; Inspections: All improvements are to be installed under the specifications and inspection of the city engineer or his authorized representative. The minimum construction requirements shall meet City Standards or the Department of Environmental Quality (DEQ) standards, whichever is the more stringent. |
| | | | <i>Staff Comments</i> | <i>An inspection schedule will be established for any/all components at final design. All infrastructure must meet City of Hailey specifications and will be further evaluated in greater detail at final design. The inspection process of the proposed public improvements shall include materials testing to ensure the compliance with the Hailey Municipal Code.</i> <i>Finding: Compliance. This Standard will be met.</i> |
| 16.05.090: Completion; Inspections; Acceptance | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | Installation of all infrastructure improvements must be completed by the developer and inspected and accepted by the city prior to signature of the plat by City representatives, or according to a phasing agreement. A post-construction conference shall be requested by the developer and/or contractor and conducted with the developer and/or contractor, the City engineer, and appropriate City departments to determine a punch list of items for final acceptance. |

| | | | | |
|---|--------------------------|-------------------------------------|-----------------------|--|
| | | | Staff Comments | <i>Finding: Compliance. This Standard will be met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | The developer may, in lieu of actual construction, provide to the city security pursuant to Section 3.3.7, for all infrastructure improvements to be completed by developer after the final plat has been signed by City representatives. (Ord. 1191, 2015) |
| | | | Staff Comments | <i>N/A. No additional infrastructure is associated with the proposed replat.</i> <i>Finding: Compliance. This Standard has been met.</i> |
| 16.05.100: As Built Plans and Specifications | | | | |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.05.100 | As Built Plans and Specifications: Prior to the acceptance by the City of any improvements installed by the developer, three (3) sets of “as-built plans and specifications” certified by the developer’s engineer shall be filed with the City engineer. (Ord. 1191, 2015) |
| | | | Staff Comments | <i>As built drawings will be required.</i> <i>Finding: Compliance. This Standard will be met.</i> |

CONCLUSIONS OF LAW

Based upon the above Findings of Fact, the Commission makes the following recommendations:

1. Adequate notice, pursuant to Title 16, Section 16.03.010, of the Hailey Municipal Code, was given for the public hearing.
2. Upon compliance with the conditions noted below, the Application substantially meets the standards of approval set forth in the Hailey Municipal Code.

DECISION

The Preliminary Plat Application by Lido Equities Group – Idaho, LLC, represented by Galena-Benchmark Engineering, for a plat modification to Copper Ranch Phase 6, to vacate the previously platted land intended for Building 17 and amend snow storage locations, is hereby approved, finding that the project does not jeopardize the health, safety or welfare of the public and the project conforms to the applicable specifications outlined in Chapter 17.11, applicable requirements of the Hailey Municipal Code, Title 18, and City Standards, provided conditions (1) through (10) are met.

General Conditions:

- 1) All Fire Department and Building Department requirements shall be met and shall meet City Standards where required.
- 2) Issuance of permits for the construction of buildings within the proposed subdivision shall be subject to Section 16.02.080 of the Hailey Municipal Code.
- 3) All improvements and other requirements shall be completed and accepted, or surety provided pursuant to Subsections 16.03.030(I) and 16.05.090(B) of the Hailey Municipal Code, prior to recordation of the Final Plat.

- 4) The Final Plat must be submitted within two (2) calendar years from the date of approval of the Preliminary Plat.
- 5) Any Subdivision Inspection Fees due shall be paid prior to recordation of Final Plat.
- 6) Any Application Development Fees shall be paid prior to recordation Final Plat.

Streets and Right-of-Ways:

- 7) All City infrastructure requirements shall be met as outlined in Title 16, Chapter 16.05 of the Hailey Municipal Code. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for City of Hailey approval, and shall meet City Standards where required.

Water and Wastewater:

- 8) All City infrastructure requirements shall be met as outlined in Title 16, Chapter 16.05 of the Hailey Municipal Code. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for City of Hailey approval, and shall meet City Standards where required.
- 9) If there is existing water or sewer service that will no longer be utilized, the Applicant shall remove the service and cap at the main.

Other:

- 10) The following shall be added as a plat note: *Access to the new snow storage area, dedicated per this Plat, shall be preserved and maintained through the parking area developed on the vacated Building 17 building envelope.*

PASSED BY THE HAILEY CITY COUNCIL and approved by the mayor this ___ day of _____, 2025.

Martha Burke, Mayor, City of Hailey

Attest:

Mary Cone, City Clerk, City of Hailey

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Clerk's Office **DEPT. HEAD SIGNATURE** M. Cone

SUBJECT

Approval of Minutes from the meeting of the Hailey City Council on December 9, 2025 and to suspend reading of them.

AUTHORITY: ID Code 74-205 IAR _____ City Ordinance/Code _____

Idaho Code requires that a governing body shall provide for the taking of written minutes at all of its meetings, and that all minutes shall be available to the public within a reasonable period of time after the meeting. Minutes should be approved by the council at the next regular meeting and kept by the clerk in a book of minutes, signed by the clerk.

BACKGROUND:

Draft minutes prepared.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

| | | | |
|---|--|---------------------------------------|--------------------------------|
| <input type="checkbox"/> City Attorney | <input checked="" type="checkbox"/> City Clerk | <input type="checkbox"/> Engineer | <input type="checkbox"/> Mayor |
| <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> Parks & Lands Board | <input type="checkbox"/> Public Works | <input type="checkbox"/> Other |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve the minutes as presented, and to suspend the reading of them, or remove from consent agenda to make changes and then approve as amended.

FOLLOW UP NOTES:

**MINUTES OF THE MEETING OF THE
HAILEY CITY COUNCIL
HELD DECEMBER 9, 2024
IN THE HAILEY TOWN CENTER MEETING ROOM**

The Meeting of the Hailey City Council was called to order at 5:29 P.M. by Mayor Martha Burke. Present were Council members Kaz Thea, Juan Martinez, and Dustin Stone. Staff present included City Attorney Christopher P. Simms, City Administrator Lisa Horowitz, and City Clerk Mary Cone.

Heidi Husbands not in attendance

CALL TO ORDER:

[5:29:39 PM](#) call to order by Mayor Burke.

Open session: [5:30:10 PM](#) Michelle Griffith thanks staff for all work accomplished in city, Ellsworth Inn well under way for 6 apartment units, completed first match of \$3 million, opened up 2nd match, underway. Thank you for your tone and your hard work, it makes a difference in our housing.

[5:31:28 PM](#) Randy Johnson, moved to valley 20 years ago, moved from Seattle, parking regarding Lido condos. Mayor Burke, asks for comments later in the meeting.

[5:32:12 PM](#) Mike McKenna Chamber Executive Director, ask council to change ordinance to hang banner for more than one week Suns have 50th anniversary want to hang banner 2 weeks.

CONSENT AGENDA:

- [CA 309](#) Motion to approve Resolution 2024-104, ratifying the Mayor's signature on a letter extending the project completion date and budget adjustment for the Community Compost Project. ACTION ITEM
- [CA 310](#) Motion to adopt Resolution 2024-105, authorizing the Mayor's signature on a subaward agreement with LHTAC in the amount of \$235,000 for Fox Acres Pathway Reconstruction. ACTION ITEM
- [CA 311](#) Motion to approve the Mayor's signature on a Letter of Support for Blaine County regarding their application for the Solid Waste Infrastructure for Recycling (SWIFR) EPA grant ACTION ITEM
- [CA 312](#) Motion to approve 2025 annual meetings calendar ACTION ITEM
- [CA 313](#) Motion to approve annual ebanking review for Mountain West Bank and authorize Mayor to sign ACTION ITEM
- [CA 314](#) Motion to adopt Resolution 2024-106, authorizing the Mayor to sign Task Order #5, Amendment #2 extending the current contract with HDR Engineering, in the amount of \$10,000. ACTION ITEM
- [CA 315](#) Motion to accept bid from Elevation Builders in the amount of \$38,350, for basic remodeling of the house at 43 Broadford Rd, and motion to adopt Resolution 2024-107, authorizing the Mayor to sign the estimate and project related documents. ACTION ITEM
- [CA 316](#) Motion to adopt Resolution 2024-108, authorizing an agreement with Schindler Elevator Corporation in the amount of \$3,195, to conduct a five-year elevator safety test. ACTION ITEM
- [CA 317](#) Motion to adopt Resolution 2024-109, authorizing the Mayor's signature on a lease agreement with Kilgore Properties, LLC, and Momentum Development Group, for a four month lease of property located at Block 2,

- ~~Sweetwater PUD Subdivision, for the purpose of storage of vehicles towed from the public right of way as part of municipal snow removal activities. ACTION ITEM~~.....
- [CA 318](#) Consideration of Resolution 2024-110, authoring the Mayor’s signature on a lease agreement with the Williams Family Trust regarding a seasonal parking lot at 111 Empty Saddle Road (Lot 1, Block 1, Saddle River Subdivision). ACTION ITEM.....
 - [CA 319](#) Motion to adopt Resolution 2024-111, approving and adopting the finalized 2024 Blaine County Safe Streets for All (SS4A) Safety Action Plan by reference. ACTION ITEM.....
 - [CA 320](#) Motion to approve new alcohol licenses for Jhony’s and Tundra. ACTION ITEM.....
 - [CA 321](#) Motion to approve annual plan contracts: Delta with updated costs, effective January 1, 2025 and allow Mayor to sign. ACTION ITEM.....
 - [CA 322](#) Motion to ratify Regence Annual Certification effective January 1, 2025 and ratify Mayor’s signature. ACTION ITEM.....
 - [CA 323](#) Motion to approve minutes of November 7, 2024 and to suspend reading of them ACTION ITEM.....
 - [CA 324](#) Motion to approve minutes of November 12, 2024 and to suspend reading of them ACTION ITEM.....
 - [CA 325](#) Motion to approve minutes of November 14, 2024 and to suspend reading of them ACTION ITEM.....
 - [CA 326](#) Motion to ratify claims for expenses paid in November, 2024 ACTION ITEM.....
 - [CA 327](#) Motion to approve claims for expenses incurred during the month of December 2024, and claims for expenses due by contract in January, 2024 ACTION ITEM.....
 - [CA 328](#) Motion to approve unaudited Treasurer’s report for the month of October 2024 ACTION ITEM.....

[5:34:15 PM](#) ca 309 10 11, 13 and 17, Thea 309

[5:34:43 PM](#) **Martinez moved to approve consent agenda items minus CA 309, CA 310, CA 311, CA 313 and CA 317, seconded by Thea, motion passed with roll call vote. Martinez, yes. Thea, yes. Stone, yes.**

CA 309 - [5:35:16 PM](#) Thea community citizen could not access bin, new bin will be accessible.
[5:35:59 PM](#) Stone, \$.34 difference, which one is correct? Agenda Item Summary has a different number.

CA 310, [5:36:41 PM](#) updated design, fox acres pathway, did we see this update, number 2. Yeager, need to give an update by December. Design is as always has been, the design deadline has been extended to December 20th.

CA 311 - [5:38:41 PM](#) what is the purpose of the money? Emily Rodrigue, technical advisor fee then will become more granular.

CA 313 - [5:41:07 PM](#) there is no AIS.

CA 317 - [5:41:24 PM](#) cost. \$500/ month,

[5:42:11 PM](#) **Stone moves to approve all items CA 309, CA 310, CA 311, CA 313, and CA 317 Martinez seconds. Motion passed with roll call vote; Stone, yes. Thea, yes. Martinez, yes.**

MAYOR’S REMARKS:

[5:42:40 PM](#) Mayor Burke thanks all for successful Turkey Trot and tree lighting, thanks staff and all crews.

APPOINTMENTS AND AWARDS:

AA 329 Consideration of reappointment of Melaine Paisley and Kelsey Paxon to another Hailey Tree Committee 3-year term with Resolution 2024-112. ACTION ITEM

[5:43:12 PM](#). Thea moves to approve Resolution 2024-112, reappointing Paisley and Paxon for another term, seconded by Martinez. Motion passed with roll call vote; Martinez, yes, Thea, yes. Stone, yes.

PUBLIC HEARINGS:

PH 330 Consideration of a Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 1 and Lot 2, Block 21, Woodside Subdivision #6 are reconfigured to form three (3) lots. Lot 1 is proposed to be 11,105 square feet in size; Lot 2 is proposed to be 11,080 square feet; Lot 3 is proposed to be 29,763 square feet in size. A total of twelve (12) additional residential units are proposed on Lot 3; eight (8) residential units are existing and located on Lot 1 and Lot 2. The total number of units located within the proposed 1.2-acre subdivision is twenty (20) units. This project is located along Shenandoah Drive (2711 & 2721 Shenandoah Drive), in Section 15, T.2 N., R.18 E., B.M., City of Hailey, Blaine County, Idaho, within the Limited Business (LB) Zoning District. ACTION ITEM

[5:44:27 PM](#) Davis gives an overview, you've seen this project before. Proposing 2 more buildings on this parcel.

[5:45:41 PM](#) Thea just has basic size questions. Griffith, purchased this in 2016, put 2 buildings in front, in back, federal all airports equally, this is too close to the airport. In order to not leave it empty, bought 2 lots back from housing fund, to develop 4 units. 1st 4 plex is complete, housing St. Luke's employees. Are there interested parties, asks Burke. Griffith, yes looking at other agreements, there are many employers in valley that have demand but not property available. Can guarantee rents, go into private debt to enable business to help housing for employees of that business.

Stone asks about park in lieu fee. Davis, the park in-lieu was previously waived as part of the PUD. Davis there was always a plan for more units, 20 total, contemplated in the original PUD.

[5:51:45 PM](#) more discussion about the PUD.

Public comments: [5:53:25 PM](#) no comments.

[5:54:06 PM](#) Martinez, huge shout out to ARCH, you always find a way to develop.

Martinez moves to approve final plat as proposed 3 lots, with conditions A-D will be met. Thea seconds for discussion. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes.

HAILEY CITY COUNCIL MINUTES
December 9, 2024

PH 331 Consideration of a Preliminary Plat Application by Lido Equities Group – Idaho, LLC, represented by Galena-Benchmark Engineering, for a plat modification to Copper Ranch Phase 6, to vacate the previously platted land intended for Building 17 and amend snow storage locations. This project is located within the General Residential (GR) Zoning District. ACTION ITEM

[5:56:57 PM](#) Lido Equities group, Rodrigue gives an overview of this item and a history. This is the final procedural action to dedicate snow storage.

[5:58:20 PM](#) David Patrie, Galena-Benchmark Engineering, planned with phase 6 Copper Ranch. Building 17 was never built, this cleans that up, better snow storage plan and circulation, easements for snow storage to go with that.

Martinez asks a question, Patrie responds. Planning and Zoning Commission has approved the parking layout for phases 5 & 6. Pg. 208, Stone has a question, items conditions, 1-8, last page states 1-10, which is it? Davis replied, 1-10.

Public Comments:

[6:02:05 PM](#) Randy Johnson Hailey resident, in support of housing, has his own business, understand this need, unintended consequences with development. Population will exceed parking availability. Consider your actions when you approve these developments. Make the developer put the parking onsite.

[6:06:29 PM](#) Davis point of clarification, Lido equities, Lido apartment homes across the street is not the same project.

[6:06:58 PM](#) Walt Denekas, Hailey resident, near Lido Apartments, at this point in time between Woodside and Winterhaven, both sides of streets are full of cars, no idea where the cars will go when the apartments are built. It's a problem that will double in 3 months. One thing that will help, put striping in the travel lane.

[6:08:55 PM](#) Janet Parry Winterhaven drive resident, concern about the walkway on Winterhaven, parked so close cannot see pedestrians on the pathway. Dogs with the people, very difficult to see them. Cars are parked in all different directions. Parking is huge detriment for the neighbors. Thank you, I know this is a difficult job, appreciate your work.

[6:12:09 PM](#) Horowitz asks Jeremy Black to make his comments. Black, curious, echoes previous comments, parking will get worse, snow storm where will they go? Suggests angled parking on their development.

[6:14:14 PM](#) Patrie, this is taking a building away from being built, please don't conflate the parking issue with another project with this one.

[6:14:52 PM](#) Davis, comments we've heard are regarding Lido Apartment homes, who owns Copper Ranch. This applicant, is vacating the last phase of Copper Ranch subdivision.

[6:16:26 PM](#) Martinez, used to live at 1940, near this lot, when snow got high, it became a sledding hill. Part of the issue here, garages are small.

[6:19:05 PM](#) Stone, echoes Martinez's comments, encourage us to have discussions about the future of this neighborhood.

Mayor Burke, the project before us tonight, will help the problem, as the building will not be constructed a finger in the dike, not solving the problem but a step in the direction.

[6:22:56 PM](#) Thea moves to approve preliminary plat, vacate previously platted building with conditions 1-10, will be met, Martinez seconds. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes.

PH 332 Consideration of a City-Initiated Infrastructure Project, pursuant to Title 18 of Hailey's Municipal Code, for the installation of thirty (30) trees of varying species, shapes, and sizes, to be positioned along the western edge of Kiwanis Park (BALMORAL SUB LOT 2A).action item

[6:24:16 PM](#) Davis, the AIS and Exhibit A did not make it in the packet but was emailed to council and handed out tonight. This is an infrastructure project that needs to follow those procedures. Emily Williams, hoping to move forward in the spring, to help mitigate pollution from highway side of park, plant shrubs as well. Get community involved in planting the shrubs.

Public comments: [6:27:34 PM](#) no comments.

Stone, how many trees? Williams, 30 trees. Williams, we applied for federal funding, pass through foundation, they will reimburse us when we plant the trees and shrubs.

[6:29:00 PM](#) Martinez, ran a basketball camp, should feel proud of this work, this will be a great asset to our community.

[6:30:26 PM](#) Martinez moves to adopt Resolution 2024-083 signature on agreement grant award for tree planting project, Thea seconds. Motion passed with roll call vote; Stone, yes. Thea, yes. Martinez, yes.

OLD BUSINESS:

OB 333 Waive First and Second Readings and conduct Third Reading of Ordinance No. 1341 authorizing approval of the Restated Development Agreement. ACTION ITEM

[6:32:03 PM](#) Thea moves to waive 1st and 2nd readings and conduct 3rd reading of ord. No. 1341 saddle river subdivision, seconded by Martinez, read by title only and authorize mayor to sign. Seconded by Martinez. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes.

HAILEY CITY COUNCIL MINUTES
December 9, 2024

Mayor Burke conducts 3rd and only reading of Ordinance No. 1341, by title only.

OB 334 Waive Second Reading and conduct Third Reading of Ordinance No. 1342 approving amendments to Title 17, Chapter 17.04 and Chapter 17.05: Public Use, Public Service, and Public Use Facilities ACTION ITEM

[6:33:44 PM](#) Martinez moves to approve ord. no 1342 zoning districts zoning map and District Use Matrix, read by title only and authorize mayor to sign, seconded by Thea. Motion passed with roll call vote; Stone, yes. Thea, yes. Martinez, yes.

Mayor Burke conducts 3rd and reading of Ordinance No. 1342, by title only.

OB 335 Waive Second Reading and conduct Third Reading of Ordinance No. 1343 approving amendments to Title 17, Chapter 17.02 and Chapter 17.06: Design Professional ACTION ITEM

[6:35:59 PM](#) Stone moves to waive 2nd reading conduct 3rd Reading of Ordinance No. 1343, title 17 design professionals definition read by title only, seconded by Martinez. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes.

[6:36:53 PM](#) Mayor Burke conducts 3rd and reading of Ordinance No. 1343, by title only.

STAFF REPORTS:

[6:38:21 PM](#) Horowitz, wants council to make sure they are okay with us to move forward as there will be upcoming costs shared. Horowitz, final wildlife report from last year, following federal guidelines.

EXECUTIVE SESSION: Real Property Acquisition (IC 74-206(1)(c)), and Pending & Imminently Likely Litigation (IC 74-206(1)(f))

[6:40:09 PM](#) Simms asks for Exec. Session to discuss Real Property Acquisition (IC 74-206(1)(c)), and Pending & Imminently Likely Litigation (IC 74-206(1)(f)) Stone moves, Thea seconds. Motion passed with roll call vote; Stone, yes. Thea, yes. Martinez, yes.

Mayor and council go into executive session.

6:55 pm Mayor and council return from executive session.

Motion to adjourn made by Martinez, seconded by Thea, motion passed unanimously.

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Finance & Records **DEPT. HEAD SIGNATURE:** MHC

SUBJECT

Council Ratification of Claims costs incurred during the month of December 2024.

AUTHORITY: ID Code 50-1017 IAR _____ City Ordinance/Code _____

BACKGROUND:

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
 2. Invoice entry into data base by finance department.
 3. Open invoice report and check register report printed for council review at city council meeting.
 4. Following council approval, mayor and clerk sign checks and check register report.
 5. Signed check register report is entered into Minutes book.
-

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Payments are for expenses incurred during the previous month, per an accrual accounting system.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

___ City Attorney ___ Clerk / Finance Director ___ Engineer ___ Mayor
___ P & Z Commission ___ Parks & Lands Board ___ Public Works ___ Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review report's, ask questions about expenses and procedures, ratify claims for payment.

FOLLOW UP NOTES:

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 4409 A.W. REHN & ASSOCIATES | | | | | | | | | | | |
| 16507 | 1 | November- 2024 FSA Admin Fee | Invoice | 12/06/2024 | 12/23/2024 | 33.33 | 33.33 | 100-15-41215 | | 1224 | 1 |
| 16507 | 2 | November- 2024 FSA Admin Fee | Invoice | 12/06/2024 | 12/23/2024 | 33.33 | 33.33 | 200-15-41215 | | 1224 | 1 |
| 16507 | 3 | November- 2024 FSA Admin Fee | Invoice | 12/06/2024 | 12/23/2024 | 33.34 | 33.34 | 210-15-41215 | | 1224 | 1 |
| Total 4409 A.W. REHN & ASSOCIATES: | | | | | | 100.00 | 100.00 | | | | |
| 5521 AIR ST. LUKES | | | | | | | | | | | |
| 121024 | 1 | 2024 AIR ST LUKES MEMBERSHIP - Zellers | Invoice | 12/10/2024 | 12/23/2024 | 55.00 | 55.00 | 100-40-41126 | | 1224 | 1 |
| 121024 | 2 | 2024 AIR ST LUKES MEMBERSHIP | Invoice | 12/10/2024 | 12/23/2024 | 55.00 | 55.00 | 100-40-41126 | | 1224 | 1 |
| 121024 | 3 | 2024 AIR ST LUKES MEMBERSHIP - Thomas | Invoice | 12/10/2024 | 12/23/2024 | 55.00 | 55.00 | 200-60-41126 | | 1224 | 1 |
| 122324 | 1 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 91.67 | 91.67 | 100-15-41126 | | 1224 | 1 |
| 122324 | 2 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 91.67 | 91.67 | 200-15-41126 | | 1224 | 1 |
| 122324 | 3 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 91.66 | 91.66 | 210-15-41126 | | 1224 | 1 |
| 122324 | 4 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 165.00 | 165.00 | 100-20-41126 | | 1224 | 1 |
| 122324 | 5 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 1,100.00 | 1,100.00 | 100-55-41126 | | 1224 | 1 |
| 122324 | 6 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 110.00 | 110.00 | 100-10-41126 | | 1224 | 1 |
| 122324 | 7 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 440.00 | 440.00 | 100-45-41126 | | 1224 | 1 |
| 122324 | 8 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 110.00 | 110.00 | 100-50-41126 | | 1224 | 1 |
| 122324 | 9 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 715.00 | 715.00 | 100-25-41126 | | 1224 | 1 |
| 122324 | 10 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 73.33 | 73.33 | 100-42-41126 | | 1224 | 1 |
| 122324 | 11 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 73.33 | 73.33 | 200-42-41126 | | 1224 | 1 |
| 122324 | 12 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 73.34 | 73.34 | 210-42-41126 | | 1224 | 1 |
| 122324 | 13 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 440.00 | 440.00 | 100-40-41126 | | 1224 | 1 |
| 122324 | 14 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 275.00 | 275.00 | 210-70-41126 | | 1224 | 1 |
| 122324 | 15 | 2025 AIR ST LUKES MEMBERSHIP | Invoice | 12/23/2024 | 12/23/2024 | 275.00 | 275.00 | 200-60-41126 | | 1224 | 1 |
| Total 5521 AIR ST. LUKES: | | | | | | 4,290.00 | 4,290.00 | | | | |
| 1913 AMAZON CAPITAL SERVICES | | | | | | | | | | | |
| 13DV-H | 1 | library staff computers | Invoice | 12/10/2024 | 12/23/2024 | 2,378.04 | 2,378.04 | 100-45-41533 | | 1224 | 1 |
| 13DV-H | 1 | Book processing supplies | Invoice | 12/12/2024 | 12/23/2024 | 75.88 | 75.88 | 100-45-41215 | | 1224 | 1 |
| 13DV-H | 2 | Book purchase Juice | Invoice | 12/12/2024 | 12/23/2024 | 23.76 | 23.76 | 100-45-41535 | | 1224 | 1 |
| 13DV-H | 3 | Book ship cost | Invoice | 12/12/2024 | 12/23/2024 | 3.99 | 3.99 | 100-45-41213 | | 1224 | 1 |
| 13PM- | 1 | Pilot Pens, Poly Edge E450 IP Desk Phones, Ports, | Invoice | 12/10/2024 | 12/23/2024 | 3,554.81 | 3,554.81 | 100-15-41215 | | 1224 | 1 |
| 13PM- | 2 | Pilot Pens, Poly Edge E450 IP Desk Phones, Ports, | Invoice | 12/10/2024 | 12/23/2024 | 3,554.81 | 3,554.81 | 200-15-41215 | | 1224 | 1 |
| 13PM- | 3 | Pilot Pens, Poly Edge E450 IP Desk Phones, Ports, | Invoice | 12/10/2024 | 12/23/2024 | 3,554.82 | 3,554.82 | 210-15-41215 | | 1224 | 1 |
| 19CM-9 | 1 | PORTABLE SPEAKERPHONE | Invoice | 12/11/2024 | 12/23/2024 | 50.19 | 50.19 | 100-42-41215 | | 1224 | 1 |
| 19CM-9 | 2 | PORTABLE SPEAKERPHONE | Invoice | 12/11/2024 | 12/23/2024 | 50.19 | 50.19 | 200-42-41215 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 19CM-9 | 3 | PORTABLE SPEAKERPHONE | Invoice | 12/11/2024 | 12/23/2024 | 50.20 | 50.20 | 210-42-41215 | | 1224 | 1 |
| 1GQ7- | 1 | USB ADAPTERS FOR PORT SPEAKERPHONE | Invoice | 12/16/2024 | 12/23/2024 | 5.12 | 5.12 | 100-42-41215 | | 1224 | 1 |
| 1GQ7- | 2 | USB ADAPTERS FOR PORT SPEAKERPHONE | Invoice | 12/16/2024 | 12/23/2024 | 5.13 | 5.13 | 200-42-41215 | | 1224 | 1 |
| 1GQ7- | 3 | USB ADAPTERS FOR PORT SPEAKERPHONE | Invoice | 12/16/2024 | 12/23/2024 | 5.13 | 5.13 | 210-42-41215 | | 1224 | 1 |
| 1LLP-9 | 1 | NUMBER PAD - ARELLANO | Invoice | 12/03/2024 | 12/23/2024 | 5.62 | 5.62 | 100-42-41215 | | 1224 | 1 |
| 1LLP-9 | 2 | NUMBER PAD - ARELLANO | Invoice | 12/03/2024 | 12/23/2024 | 5.63 | 5.63 | 200-42-41215 | | 1224 | 1 |
| 1LLP-9 | 3 | NUMBER PAD - ARELLANO | Invoice | 12/03/2024 | 12/23/2024 | 5.63 | 5.63 | 210-42-41215 | | 1224 | 1 |
| 1LWW- | 1 | library staff computers | Invoice | 12/10/2024 | 12/23/2024 | 2,378.04 | 2,378.04 | 100-45-41533 | | 1224 | 1 |
| 1W3G- | 1 | URA PARKING SIGNS - PERMIT PRKNG ONLY | Invoice | 12/11/2024 | 12/23/2024 | 44.84 | 44.84 | 120-40-41539 | 10.15.0002.1 | 1224 | 1 |
| 1W69- | 1 | Receipt Paper , Planner Book | Invoice | 12/15/2024 | 12/23/2024 | 12.45 | 12.45 | 100-15-41215 | | 1224 | 1 |
| 1W69- | 2 | Receipt Paper , Planner Book | Invoice | 12/15/2024 | 12/23/2024 | 12.46 | 12.46 | 200-15-41215 | | 1224 | 1 |
| 1W69- | 3 | Receipt Paper , Planner Book | Invoice | 12/15/2024 | 12/23/2024 | 12.46 | 12.46 | 210-15-41215 | | 1224 | 1 |
| 1YFC-P | 1 | SNOW CAM TABLET | Invoice | 12/14/2024 | 12/23/2024 | 420.25 | 420.25 | 100-40-41771 | | 1224 | 1 |
| Total 1913 AMAZON CAPITAL SERVICES: | | | | | | 16,209.45 | 16,209.45 | | | | |
| 4785 AMERICAN LEGAL PUBLISHING CORPORATION | | | | | | | | | | | |
| 38418 | 1 | Codification annual fee web hosting 1/01/2025-1/01/2 | Invoice | 12/14/2024 | 12/23/2024 | 166.66 | 166.66 | 100-15-41313 | | 1224 | 1 |
| 38418 | 2 | Codification annual fee web hosting 1/01/2025-1/01/2 | Invoice | 12/14/2024 | 12/23/2024 | 166.67 | 166.67 | 200-15-41313 | | 1224 | 1 |
| 38418 | 3 | Codification annual fee web hosting 1/01/2025-1/01/2 | Invoice | 12/14/2024 | 12/23/2024 | 166.67 | 166.67 | 210-15-41313 | | 1224 | 1 |
| Total 4785 AMERICAN LEGAL PUBLISHING CORPORATION: | | | | | | 500.00 | 500.00 | | | | |
| 5013 AMERICAN TOWER CORPORATION | | | | | | | | | | | |
| 412587 | 1 | DELLA MT TWR RNTL 12/1 | Invoice | 12/01/2024 | 12/23/2024 | 793.83 | 793.83 | 200-60-41713 | | 1224 | 1 |
| 412587 | 2 | DELLA MT TWR RNTL 12/1 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 49.93 | 49.93 | 100-42-41713 | | 1224 | 1 |
| 412587 | 3 | DELLA MT TWR RNTL 12/1 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 49.93 | 49.93 | 200-42-41713 | | 1224 | 1 |
| 412587 | 4 | DELLA MT TWR RNTL 12/1 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 49.94 | 49.94 | 210-42-41713 | | 1224 | 1 |
| 412587 | 1 | DELLA MT TWR RNTL 12/1 UT REIMB | Invoice | 12/01/2024 | 12/23/2024 | 12.50 | 12.50 | 200-60-41713 | | 1224 | 1 |
| 412587 | 2 | DELLA MT TWR RNTL 12/1 UT REIMB 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 4.16 | 4.16 | 100-42-41713 | | 1224 | 1 |
| 412587 | 3 | DELLA MT TWR RNTL 12/1 UT REIMB 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 4.17 | 4.17 | 200-42-41713 | | 1224 | 1 |
| 412587 | 4 | DELLA MT TWR RNTL 12/1 UT REIMB 1/3 | Invoice | 12/01/2024 | 12/23/2024 | 4.17 | 4.17 | 210-42-41713 | | 1224 | 1 |
| Total 5013 AMERICAN TOWER CORPORATION: | | | | | | 968.63 | 968.63 | | | | |
| 5727 AMERICAN VAC SERVICES LLC | | | | | | | | | | | |
| 2024.1 | 1 | ASPHALT PATCHING CARBONATE TO BULLION | Invoice | 12/05/2024 | 12/23/2024 | 3,240.00 | 3,240.00 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| 2024.1 | 1 | H. PORTER GROUND HEATER | Invoice | 12/13/2024 | 12/23/2024 | 5,000.00 | 5,000.00 | 120-50-41539 | 24.50.0002.1 | 1224 | 1 |
| 2024.1 | 1 | H. PORTER FOOTINGS & WALLS | Invoice | 12/13/2024 | 12/23/2024 | 15,675.00 | 15,675.00 | 120-50-41539 | 24.50.0002.1 | 1224 | 1 |
| 2024.1 | 1 | RIVER ST IRRIG'N DEMO, TRENCHING, PLACING | Invoice | 12/13/2024 | 12/23/2024 | 12,500.00 | 12,500.00 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---------------------------------------|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 5727 AMERICAN VAC SERVICES LLC: | | | | | | 36,415.00 | 36,415.00 | | | | |
| 215 ARNOLD MACHINERY COMPANY | | | | | | | | | | | |
| PX100 | 1 | PX1000262-1 O-RING, WASER, SEALING KIT RET | Invoice | 06/02/2022 | 06/27/2022 | 328.51- | 328.51- | 100-40-41405 | | 622 | 1 |
| Total 215 ARNOLD MACHINERY COMPANY: | | | | | | 328.51- | 328.51- | | | | |
| 6917 AT&T MOBILITY LLC | | | | | | | | | | | |
| 287304 | 1 | HPD WIRELESS PHONES | Invoice | 11/23/2024 | 12/23/2024 | 851.35 | 851.35 | 100-25-41711 | | 1224 | 1 |
| Total 6917 AT&T MOBILITY LLC: | | | | | | 851.35 | 851.35 | | | | |
| 6051 CENTURY LINK | | | | | | | | | | | |
| 716281 | 1 | 9814 260B long distance | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 100-15-41713 | | 1224 | 1 |
| 716281 | 2 | 9814 260B long distance | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 200-15-41713 | | 1224 | 1 |
| 716281 | 3 | 9814 260B long distance | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 210-15-41713 | | 1224 | 1 |
| 716281 | 4 | 9814 260B long distance | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 100-25-41713 | | 1224 | 1 |
| 716281 | 5 | 9814 260B long distance | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 100-20-41713 | | 1224 | 1 |
| 716281 | 6 | 9814 260B long distance- 33.33% | Invoice | 12/01/2024 | 12/23/2024 | .61 | .61 | 100-42-41713 | | 1224 | 1 |
| 716281 | 7 | 9814 260B long distance- 33.33% | Invoice | 12/01/2024 | 12/23/2024 | .61 | .61 | 200-42-41713 | | 1224 | 1 |
| 716281 | 8 | 9814 260B long distance- 33.33% | Invoice | 12/01/2024 | 12/23/2024 | .61 | .61 | 210-42-41713 | | 1224 | 1 |
| 716281 | 9 | 2211 125B LONG DIST- TREATMENT PLANT | Invoice | 12/01/2024 | 12/23/2024 | .92 | .92 | 210-70-41713 | | 1224 | 1 |
| 716281 | 10 | 2211 125B LONG DIST- Water Dept | Invoice | 12/01/2024 | 12/23/2024 | .92 | .92 | 200-60-41713 | | 1224 | 1 |
| 716281 | 11 | 3147 220B LONG DIST: FIRE DEPT | Invoice | 12/01/2024 | 12/23/2024 | 1.85 | 1.85 | 100-55-41713 | | 1224 | 1 |
| 716281 | 12 | 5965-737B LONG DIST- STREET SHOP | Invoice | 12/01/2024 | 12/23/2024 | 1.84 | 1.84 | 100-40-41713 | | 1224 | 1 |
| Total 6051 CENTURY LINK: | | | | | | 16.61 | 16.61 | | | | |
| 5702 CINTAS | | | | | | | | | | | |
| 421221 | 1 | UNIFORM SERVICES WW | Invoice | 11/20/2024 | 12/23/2024 | 208.21 | 208.21 | 210-70-41703 | | 1224 | 1 |
| 421287 | 1 | UNIFORM SERVICES WW | Invoice | 11/26/2024 | 12/23/2024 | 208.21 | 208.21 | 210-70-41703 | | 1224 | 1 |
| 421355 | 1 | UNIFORM SERVICES WW | Invoice | 12/04/2024 | 12/23/2024 | 208.21 | 208.21 | 210-70-41703 | | 1224 | 1 |
| 421432 | 1 | UNIFORM SERVICES WW | Invoice | 12/11/2024 | 12/23/2024 | 208.21 | 208.21 | 210-70-41703 | | 1224 | 1 |
| 524420 | 1 | FIRST AID AND CABINET RESTOCK WW | Invoice | 12/12/2024 | 12/23/2024 | 5.50 | 5.50 | 210-70-41413 | | 1224 | 1 |
| 929853 | 1 | AED LEASE FOR WRF WW | Invoice | 11/30/2024 | 12/23/2024 | 126.00 | 126.00 | 210-70-41413 | | 1224 | 1 |
| Total 5702 CINTAS: | | | | | | 964.34 | 964.34 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--------------------------------------|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 644 CITY OF HAILEY PETTY CASH | | | | | | | | | | | |
| 8342 | 1 | 43 Broadford Rd. Recording Fee | Invoice | 12/13/2024 | 12/23/2024 | 5.00 | 5.00 | 100-15-41215 | | 1224 | 1 |
| 8342 | 2 | 43 Broadford Rd. Recording Fee | Invoice | 12/13/2024 | 12/23/2024 | 5.00 | 5.00 | 200-15-41215 | | 1224 | 1 |
| 8342 | 3 | 43 Broadford Rd. Recording Fee | Invoice | 12/13/2024 | 12/23/2024 | 5.00 | 5.00 | 210-15-41215 | | 1224 | 1 |
| Total 644 CITY OF HAILEY PETTY CASH: | | | | | | 15.00 | 15.00 | | | | |
| 7000 CLEARWATER LANDSCAPING | | | | | | | | | | | |
| 4227 | 1 | BULLION AND 1ST PAVERS INSTALLATION | Invoice | 11/01/2024 | 12/23/2024 | 3,441.85 | 3,441.85 | 100-40-41403 | | 1224 | 1 |
| Total 7000 CLEARWATER LANDSCAPING: | | | | | | 3,441.85 | 3,441.85 | | | | |
| 50396 COASTLINE EQUIPMENT | | | | | | | | | | | |
| 105007 | 1 | 1050078 RETURN - SEALING, WASHER, INJEC | Invoice | 08/28/2023 | 09/11/2023 | 535.12- | 535.12- | 100-40-41405 | | 923 | 1 |
| Total 50396 COASTLINE EQUIPMENT: | | | | | | 535.12- | 535.12- | | | | |
| 4948 CONE, MARY | | | | | | | | | | | |
| 189292 | 1 | Reimb - Maria Mares Gift supplies | Invoice | 12/11/2024 | 12/23/2024 | 26.16 | 26.16 | 100-15-41215 | | 1224 | 1 |
| 189292 | 2 | Reimb - Maria Mares Gift supplies | Invoice | 12/11/2024 | 12/23/2024 | 26.16 | 26.16 | 200-15-41215 | | 1224 | 1 |
| 189292 | 3 | Reimb - Maria Mares Gift supplies | Invoice | 12/11/2024 | 12/23/2024 | 26.16 | 26.16 | 210-15-41215 | | 1224 | 1 |
| Total 4948 CONE, MARY: | | | | | | 78.48 | 78.48 | | | | |
| 337 COPY & PRINT LLC | | | | | | | | | | | |
| 2831 | 1 | Adult prog Signage -TCW | Invoice | 11/20/2024 | 12/23/2024 | 42.29 | 42.29 | 100-45-41323 | | 1224 | 1 |
| Total 337 COPY & PRINT LLC: | | | | | | 42.29 | 42.29 | | | | |
| 972 COX COMMUNICATIONS | | | | | | | | | | | |
| 12/16/2 | 1 | INTERNET STREET | Invoice | 12/01/2024 | 12/23/2024 | 167.74 | 167.74 | 100-40-41713 | | 1224 | 1 |
| 12/16/2 | 2 | INTERNET HPD | Invoice | 12/01/2024 | 12/23/2024 | 222.99 | 222.99 | 100-25-41713 | | 1224 | 1 |
| Total 972 COX COMMUNICATIONS: | | | | | | 390.73 | 390.73 | | | | |
| 663 D&B SUPPLY | | | | | | | | | | | |
| 8582 | 1 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 7.18 | 7.18 | 100-42-41413 | | 1224 | 1 |
| 8582 | 2 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 7.18 | 7.18 | 200-42-41413 | | 1224 | 1 |
| 8582 | 3 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 7.19 | 7.19 | 210-42-41413 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---------------------------------------|-----------------|------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| Total 663 D&B SUPPLY: | | | | | | 21.55 | 21.55 | | | | |
| 781 DIGLINE | | | | | | | | | | | |
| 007536 | 1 | DIG LINE FEES WW. | Invoice | 11/30/2024 | 12/23/2024 | 50.70 | 50.70 | 210-70-41325 | | 1224 | 1 |
| 007536 | 2 | DIG LINE FEES W. | Invoice | 11/30/2024 | 12/23/2024 | 50.70 | 50.70 | 200-60-41325 | | 1224 | 1 |
| Total 781 DIGLINE: | | | | | | 101.40 | 101.40 | | | | |
| 3094 ENERGY LABORATORIES, INC. | | | | | | | | | | | |
| 677184 | 1 | QRTLQ SURFACE WATER LAB TESTING WW | Invoice | 12/05/2024 | 12/23/2024 | 205.00 | 205.00 | 210-70-41795 | | 1224 | 1 |
| Total 3094 ENERGY LABORATORIES, INC.: | | | | | | 205.00 | 205.00 | | | | |
| 297 EVANS PLUMBING, INC. | | | | | | | | | | | |
| 159920 | 1 | LEAKING FAUCET UNDER THE SINK | Invoice | 12/06/2024 | 12/23/2024 | 217.50 | 217.50 | 100-25-41413 | | 1224 | 1 |
| Total 297 EVANS PLUMBING, INC.: | | | | | | 217.50 | 217.50 | | | | |
| 171 FERGUSON WATERWORKS #1701 | | | | | | | | | | | |
| 090988 | 1 | RIVER ST SUPPLIES | Invoice | 12/02/2024 | 12/23/2024 | 363.93 | 363.93 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| Total 171 FERGUSON WATERWORKS #1701: | | | | | | 363.93 | 363.93 | | | | |
| 1584 FIRST BANKCARD - BALEDGE | | | | | | | | | | | |
| 000034 | 1 | Helmet Shields | Invoice | 11/15/2024 | 12/23/2024 | 250.50 | 250.50 | 100-55-41703 | | 1224 | 1 |
| 112-01 | 1 | Stackable and Nesting Containers | Invoice | 11/20/2024 | 12/23/2024 | 455.10 | 455.10 | 100-55-41215 | | 1224 | 1 |
| 112-36 | 1 | Heavy Duty Storage Containers | Invoice | 11/20/2024 | 12/23/2024 | 239.67 | 239.67 | 100-55-41215 | | 1224 | 1 |
| 112-42 | 1 | AA Batteries | Invoice | 11/19/2024 | 12/23/2024 | 37.25 | 37.25 | 100-55-41215 | | 1224 | 1 |
| 112-70 | 1 | Large Bin Container | Invoice | 11/20/2024 | 12/23/2024 | 89.50 | 89.50 | 100-55-41215 | | 1224 | 1 |
| 112-99 | 1 | Stackable Storage Bin | Invoice | 11/20/2024 | 12/23/2024 | 93.14 | 93.14 | 100-55-41215 | | 1224 | 1 |
| 182736 | 1 | 25 year pin | Invoice | 11/20/2024 | 12/23/2024 | 12.09 | 12.09 | 100-55-41703 | | 1224 | 1 |
| 182736 | 1 | Refund on order 1827360050 | Invoice | 11/20/2024 | 12/23/2024 | 6.10- | 6.10- | 100-55-41703 | | 1224 | 1 |
| 259623 | 1 | 5 Year Pin | Invoice | 11/19/2024 | 12/23/2024 | 12.09 | 12.09 | 100-55-41703 | | 1224 | 1 |
| 348857 | 1 | Firefighter Award | Invoice | 11/08/2024 | 12/23/2024 | 158.90 | 158.90 | 100-55-41215 | | 1224 | 1 |
| 348987 | 1 | Etsy Enamel Pins \$11.17 + \$53.00 | Invoice | 11/19/2024 | 12/23/2024 | 64.17 | 64.17 | 100-55-41703 | | 1224 | 1 |
| 3857 | 1 | Walmart - Vaccum Cleaner | Invoice | 11/22/2024 | 12/23/2024 | 152.64 | 152.64 | 100-55-41215 | | 1224 | 1 |
| S23688 | 1 | Rope for ladder | Invoice | 11/13/2024 | 12/23/2024 | 59.99 | 59.99 | 100-55-41405 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|-------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 1584 FIRST BANKCARD - BALEDGE: | | | | | | 1,618.94 | 1,618.94 | | | | |
| 5372 FIRST BANKCARD - CONE | | | | | | | | | | | |
| 11/18/2 | 1 | Idrive Storage charge | Invoice | 11/18/2024 | 12/23/2024 | 44.64 | 44.64 | 100-15-41711 | | 1224 | 1 |
| 11/18/2 | 2 | Idrive Storage charge | Invoice | 11/18/2024 | 12/23/2024 | 44.64 | 44.64 | 200-15-41711 | | 1224 | 1 |
| 11/18/2 | 3 | Idrive Storage charge | Invoice | 11/18/2024 | 12/23/2024 | 44.64 | 44.64 | 210-15-41711 | | 1224 | 1 |
| 11/18/2 | 1 | Idrive Renewal charge | Invoice | 11/18/2024 | 12/23/2024 | 499.83 | 499.83 | 100-15-41711 | | 1224 | 1 |
| 11/18/2 | 2 | Idrive Renewal charge | Invoice | 11/18/2024 | 12/23/2024 | 499.83 | 499.83 | 200-15-41711 | | 1224 | 1 |
| 11/18/2 | 3 | Idrive Renewal charge | Invoice | 11/18/2024 | 12/23/2024 | 499.84 | 499.84 | 210-15-41711 | | 1224 | 1 |
| 329121 | 1 | STARLINK MONTHLY SUBS 11/24-12/24 | Invoice | 11/24/2024 | 12/23/2024 | 55.00 | 55.00 | 100-15-41713 | | 1224 | 1 |
| 329121 | 2 | STARLINK MONTHLY SUBS 11/24-12/24 | Invoice | 11/24/2024 | 12/23/2024 | 55.00 | 55.00 | 200-15-41713 | | 1224 | 1 |
| 329121 | 3 | STARLINK MONTHLY SUBS 11/24-12/24 | Invoice | 11/24/2024 | 12/23/2024 | 55.00 | 55.00 | 210-15-41713 | | 1224 | 1 |
| 50644 | 1 | J. Pomerleau work travel hotel stay | Invoice | 11/30/2024 | 12/23/2024 | 421.87 | 421.87 | 100-15-41724 | | 1224 | 1 |
| 50644 | 2 | J. Pomerleau work travel hotel stay | Invoice | 11/30/2024 | 12/23/2024 | 421.87 | 421.87 | 200-15-41724 | | 1224 | 1 |
| 50644 | 3 | J. Pomerleau work travel hotel stay | Invoice | 11/30/2024 | 12/23/2024 | 421.86 | 421.86 | 210-15-41724 | | 1224 | 1 |
| E0100 | 1 | E0100UE330 Microsoft Licenses | Invoice | 11/20/2024 | 12/23/2024 | 7.98- | 7.98- | 100-15-41215 | | 1224 | 1 |
| E0100 | 2 | E0100UE330 Microsoft Licenses | Invoice | 11/20/2024 | 12/23/2024 | 7.98- | 7.98- | 200-15-41215 | | 1224 | 1 |
| E0100 | 3 | E0100UE330 Microsoft Licenses | Invoice | 11/20/2024 | 12/23/2024 | 7.98- | 7.98- | 210-15-41215 | | 1224 | 1 |
| INV282 | 1 | Zoom phone subscription | Invoice | 11/26/2024 | 12/23/2024 | 21.63 | 21.63 | 100-15-41711 | | 1224 | 1 |
| INV282 | 2 | Zoom phone subscription | Invoice | 11/26/2024 | 12/23/2024 | 21.63 | 21.63 | 200-15-41711 | | 1224 | 1 |
| INV282 | 3 | Zoom phone subscription | Invoice | 11/26/2024 | 12/23/2024 | 21.63 | 21.63 | 210-15-41711 | | 1224 | 1 |
| INV-82 | 1 | WASABI CLOUD STORAGE | Invoice | 11/18/2024 | 12/23/2024 | 5.83 | 5.83 | 100-15-41711 | | 1224 | 1 |
| INV-82 | 2 | WASABI CLOUD STORAGE | Invoice | 11/18/2024 | 12/23/2024 | 5.83 | 5.83 | 200-15-41711 | | 1224 | 1 |
| INV-82 | 3 | WASABI CLOUD STORAGE | Invoice | 11/18/2024 | 12/23/2024 | 5.82 | 5.82 | 210-15-41711 | | 1224 | 1 |
| Total 5372 FIRST BANKCARD - CONE: | | | | | | 3,122.45 | 3,122.45 | | | | |
| 5429 FIRST BANKCARD - DREWIEN | | | | | | | | | | | |
| 28026 | 1 | ALA course-Strope | Invoice | 11/19/2024 | 12/23/2024 | 189.00 | 189.00 | 100-45-41723 | | 1224 | 1 |
| D01-43 | 1 | Adult Movie Night Program | Invoice | 11/21/2024 | 12/23/2024 | 3.59 | 3.59 | 100-45-41326 | | 1224 | 1 |
| Total 5429 FIRST BANKCARD - DREWIEN: | | | | | | 192.59 | 192.59 | | | | |
| 5417 FIRST BANKCARD - ELLSWORTH | | | | | | | | | | | |
| 464720 | 1 | MINI PC FOR LAB WW | Invoice | 11/12/2024 | 12/23/2024 | 651.25 | 651.25 | 210-70-41424 | | 1224 | 1 |
| N12561 | 1 | WWC1 TEST NW WW | Invoice | 11/20/2024 | 12/23/2024 | 106.00 | 106.00 | 210-70-41723 | | 1224 | 1 |
| S12559 | 1 | WWT1 RETEST SG WW | Invoice | 11/06/2024 | 12/23/2024 | 106.00 | 106.00 | 210-70-41723 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 5417 FIRST BANKCARD - ELLSWORTH: | | | | | | 863.25 | 863.25 | | | | |
| 5789 FIRST BANKCARD - ENGLAND | | | | | | | | | | | |
| 0144 | 1 | HPD BACK YARD GATE REPAIR | Invoice | 11/18/2024 | 12/23/2024 | 577.50 | 577.50 | 100-25-41413 | | 1224 | 1 |
| 218924 | 1 | TIRE REPAIR FOR CHIEF ENGLAND HPD VEHICL | Invoice | 11/25/2024 | 12/23/2024 | 80.00 | 80.00 | 100-25-41415 | | 1224 | 1 |
| Total 5789 FIRST BANKCARD - ENGLAND: | | | | | | 657.50 | 657.50 | | | | |
| 6052 FIRST BANKCARD - HFD EXTRA (5148) | | | | | | | | | | | |
| 222040 | 1 | Holiday Inn 11/19-11/22 Live Fire Training | Invoice | 11/19/2024 | 12/23/2024 | 541.08 | 541.08 | 100-55-41724 | | 1224 | 1 |
| Total 6052 FIRST BANKCARD - HFD EXTRA (5148): | | | | | | 541.08 | 541.08 | | | | |
| 1588 FIRST BANKCARD - HOROWITZ | | | | | | | | | | | |
| 11/23/2 | 1 | Canva Annual renewal | Invoice | 11/23/2024 | 12/23/2024 | 49.97 | 49.97 | 100-15-41711 | | 1224 | 1 |
| 11/23/2 | 2 | Canva Annual renewal | Invoice | 11/23/2024 | 12/23/2024 | 49.97 | 49.97 | 200-15-41711 | | 1224 | 1 |
| 11/23/2 | 3 | Canva Annual renewal | Invoice | 11/23/2024 | 12/23/2024 | 49.96 | 49.96 | 210-15-41711 | | 1224 | 1 |
| 121686 | 1 | Dist.26 Legislative Lunch | Invoice | 11/22/2024 | 12/23/2024 | 12.40 | 12.40 | 100-15-41724 | | 1224 | 1 |
| 121686 | 2 | Dist.26 Legislative Lunch | Invoice | 11/22/2024 | 12/23/2024 | 12.40 | 12.40 | 200-15-41724 | | 1224 | 1 |
| 121686 | 3 | Dist.26 Legislative Lunch | Invoice | 11/22/2024 | 12/23/2024 | 12.41 | 12.41 | 210-15-41724 | | 1224 | 1 |
| 361719 | 1 | GOTO MEETING | Invoice | 11/16/2024 | 12/23/2024 | 25.34 | 25.34 | 100-15-41711 | | 1224 | 1 |
| 361719 | 2 | GOTO MEETING | Invoice | 11/16/2024 | 12/23/2024 | 25.33 | 25.33 | 200-15-41711 | | 1224 | 1 |
| 361719 | 3 | GOTO MEETING | Invoice | 11/16/2024 | 12/23/2024 | 25.33 | 25.33 | 210-15-41711 | | 1224 | 1 |
| MC158 | 1 | MC15852561 MAILCHIMP | Invoice | 11/03/2024 | 12/23/2024 | 45.00 | 45.00 | 100-15-41711 | | 1224 | 1 |
| MC158 | 2 | MC15852561 MAILCHIMP | Invoice | 11/03/2024 | 12/23/2024 | 45.00 | 45.00 | 200-15-41711 | | 1224 | 1 |
| MC158 | 3 | MC15852561 MAILCHIMP | Invoice | 11/03/2024 | 12/23/2024 | 45.00 | 45.00 | 210-15-41711 | | 1224 | 1 |
| NOVE | 1 | November 2024 Idaho Stateman Sub | Invoice | 11/07/2024 | 12/23/2024 | 12.00 | 12.00 | 100-15-41711 | | 1224 | 1 |
| NOVE | 2 | November 2024 Idaho Stateman Sub | Invoice | 11/07/2024 | 12/23/2024 | 12.00 | 12.00 | 200-15-41711 | | 1224 | 1 |
| NOVE | 3 | November 2024 Idaho Stateman Sub | Invoice | 11/07/2024 | 12/23/2024 | 11.99 | 11.99 | 210-15-41711 | | 1224 | 1 |
| Total 1588 FIRST BANKCARD - HOROWITZ: | | | | | | 434.10 | 434.10 | | | | |
| 5378 FIRST BANKCARD - HPD EXTRA (4455) | | | | | | | | | | | |
| 227968 | 1 | CPR PLUS TRAINING FOR CHARLES COX | Invoice | 11/06/2024 | 12/23/2024 | 51.00 | 51.00 | 100-25-41723 | | 1224 | 1 |
| 484756 | 1 | HOOPLA CANDY FOR PARADE | Invoice | 10/31/2024 | 12/23/2024 | 100.54 | 100.54 | 100-25-41215 | | 1224 | 1 |
| Total 5378 FIRST BANKCARD - HPD EXTRA (4455): | | | | | | 151.54 | 151.54 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 1267 FIRST BANKCARD - YEAGER | | | | | | | | | | | |
| 24707 | 1 | B&B 2024 TRANSP CONV. YEAGER & SCHWARZ | Invoice | 11/16/2024 | 12/23/2024 | 144.30 | 144.30 | 100-40-41723 | | 1224 | 1 |
| 24707 | 2 | B&B 2024 TRANSP CONV. YEAGER & SCHWARZ | Invoice | 11/16/2024 | 12/23/2024 | 48.10 | 48.10 | 100-42-41723 | | 1224 | 1 |
| 24707 | 3 | B&B 2024 TRANSP CONV. YEAGER & SCHWARZ | Invoice | 11/16/2024 | 12/23/2024 | 48.10 | 48.10 | 200-42-41723 | | 1224 | 1 |
| 24707 | 4 | B&B 2024 TRANSP CONV. YEAGER & SCHWARZ | Invoice | 11/16/2024 | 12/23/2024 | 48.10 | 48.10 | 210-42-41723 | | 1224 | 1 |
| 884468 | 1 | HOTEL STAY 2024 TRANSP CONV. YEAGER CR | Invoice | 11/11/2024 | 12/23/2024 | 145.39- | 145.39- | 100-42-41723 | | 1224 | 1 |
| 884468 | 2 | HOTEL STAY 2024 TRANSP CONV. YEAGER CR | Invoice | 11/11/2024 | 12/23/2024 | 145.39- | 145.39- | 200-42-41723 | | 1224 | 1 |
| 884468 | 3 | HOTEL STAY 2024 TRANSP CONV. YEAGER CR | Invoice | 11/11/2024 | 12/23/2024 | 145.39- | 145.39- | 210-42-41723 | | 1224 | 1 |
| 884469 | 1 | HOTEL STAY 2024 TRANSP CONV. SCHWARZ | Invoice | 11/11/2024 | 12/23/2024 | 1,371.51 | 1,371.51 | 100-40-41723 | | 1224 | 1 |
| HA-K15 | 1 | VRBO 2024 TRANSP CONV. YEAGER | Invoice | 11/11/2024 | 12/23/2024 | 236.93 | 236.93 | 100-42-41723 | | 1224 | 1 |
| HA-K15 | 2 | VRBO 2024 TRANSP CONV. YEAGER | Invoice | 11/11/2024 | 12/23/2024 | 236.93 | 236.93 | 200-42-41723 | | 1224 | 1 |
| HA-K15 | 3 | VRBO 2024 TRANSP CONV. YEAGER | Invoice | 11/11/2024 | 12/23/2024 | 236.94 | 236.94 | 210-42-41723 | | 1224 | 1 |
| Total 1267 FIRST BANKCARD - YEAGER: | | | | | | 1,934.74 | 1,934.74 | | | | |
| 996 FREEDOM MAILING SERVICES | | | | | | | | | | | |
| 49332 | 1 | Delinquent Notices & Postage | Invoice | 12/05/2024 | 12/23/2024 | 50.18 | 50.18 | 100-15-41323 | | 1224 | 1 |
| 49332 | 2 | Delinquent Notices & Postage | Invoice | 12/05/2024 | 12/23/2024 | 50.18 | 50.18 | 200-15-41323 | | 1224 | 1 |
| 49332 | 3 | Delinquent Notices & Postage | Invoice | 12/05/2024 | 12/23/2024 | 50.18 | 50.18 | 210-15-41323 | | 1224 | 1 |
| Total 996 FREEDOM MAILING SERVICES: | | | | | | 150.54 | 150.54 | | | | |
| 1623 GALENA GROUND WATER DISTRICT | | | | | | | | | | | |
| 24265 | 1 | WATER RIGHTS ASSESSMENT 37-22831 | Invoice | 12/01/2024 | 12/23/2024 | 1,170.00 | 1,170.00 | 200-60-41313 | | 1224 | 1 |
| 24340 | 1 | WATER RIGHTS ASSESSMENT 37-8118 | Invoice | 12/01/2024 | 12/23/2024 | 180.00 | 180.00 | 200-60-41313 | | 1224 | 1 |
| 25264 | 1 | WATER RIGHTS ASSESSMENT 37-22825 IRRIG'N | Invoice | 12/01/2024 | 12/23/2024 | 2,115.00 | 2,115.00 | 200-60-41313 | | 1224 | 1 |
| Total 1623 GALENA GROUND WATER DISTRICT: | | | | | | 3,465.00 | 3,465.00 | | | | |
| 50378 GARRISON, SHANE | | | | | | | | | | | |
| 46HD3 | 1 | ANNUAL LICENSES RENEWALS WW | Invoice | 12/03/2024 | 12/23/2024 | 90.00 | 90.00 | 210-70-41711 | | 1224 | 1 |
| Total 50378 GARRISON, SHANE: | | | | | | 90.00 | 90.00 | | | | |
| 6551 GGLO, LLC | | | | | | | | | | | |
| 202403 | 1 | HOP PORTER & BULLION STSCAPES STAGE BID | Invoice | 11/07/2024 | 12/23/2024 | 14,368.00 | 14,368.00 | 120-50-41549 | 24.40.0002.1 | 1224 | 1 |
| 202403 | 1 | HOP PORTER & BULLION STSCAPES STAGE BID | Invoice | 12/06/2024 | 12/23/2024 | 10,827.50 | 10,827.50 | 120-50-41549 | 24.40.0002.1 | 1224 | 1 |
| Total 6551 GGLO, LLC: | | | | | | 25,195.50 | 25,195.50 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 336 GO FER IT EXPRESS | | | | | | | | | | | |
| 132958 | 1 | LOCAL SHIPPING W. | Invoice | 11/30/2024 | 12/23/2024 | 136.50 | 136.50 | 200-60-41213 | | 1224 | 1 |
| 132958 | 2 | LOCAL SHIPPING WW. | Invoice | 11/30/2024 | 12/23/2024 | 81.90 | 81.90 | 210-70-41213 | | 1224 | 1 |
| Total 336 GO FER IT EXPRESS: | | | | | | 218.40 | 218.40 | | | | |
| 2930 GOBLE SAMPSON ASSOCIATES, INC. | | | | | | | | | | | |
| BINV00 | 1 | PAX PUMPHEAD WW | Invoice | 12/02/2024 | 12/23/2024 | 385.00 | 385.00 | 210-70-41401 | | 1224 | 1 |
| Total 2930 GOBLE SAMPSON ASSOCIATES, INC.: | | | | | | 385.00 | 385.00 | | | | |
| 658 HAILEY CHAMBER OF COMMERCE | | | | | | | | | | | |
| OCTOB | 1 | CHAMBER LOT EXPENSES OCTOBER 2024 | Invoice | 12/18/2024 | 12/23/2024 | 14,257.90 | 14,257.90 | 100-10-41707 | | 1224 | 1 |
| Total 658 HAILEY CHAMBER OF COMMERCE: | | | | | | 14,257.90 | 14,257.90 | | | | |
| 763 HAILEY PAINT AND SUPPLY | | | | | | | | | | | |
| 113024 | 1 | TRAFFIC PAINT WHITE | Invoice | 11/30/2024 | 12/23/2024 | 269.00 | 269.00 | 100-40-41403 | | 1224 | 1 |
| Total 763 HAILEY PAINT AND SUPPLY: | | | | | | 269.00 | 269.00 | | | | |
| 1148 HI-TECH ELECTRIC LLC | | | | | | | | | | | |
| 16684C | 1 | INSTALL OUTLETS PWR CAMS REMAINING BAL. | Invoice | 03/28/2024 | 12/23/2024 | 375.84 | 375.84 | 100-40-41403 | | 1224 | 1 |
| 17413 | 1 | ST SHOP CAMS | Invoice | 11/18/2024 | 12/23/2024 | 12,733.63 | 12,733.63 | 100-40-41413 | | 1224 | 1 |
| 17592 | 1 | ST SHOP CIRCUITS | Invoice | 12/11/2024 | 12/23/2024 | 1,385.20 | 1,385.20 | 100-40-41413 | | 1224 | 1 |
| 18081 | 1 | MAIN ST LIGHTING TRBLESHOOT | Invoice | 11/25/2024 | 12/23/2024 | 900.00 | 900.00 | 100-40-41403 | | 1224 | 1 |
| 18157 | 1 | MAIN ST LIGHTING TRBLESHOOT | Invoice | 12/09/2024 | 12/23/2024 | 1,594.00 | 1,594.00 | 100-40-41403 | | 1224 | 1 |
| 18158 | 1 | TREE LIGHTS TIME CLOCK | Invoice | 12/09/2024 | 12/23/2024 | 1,053.24 | 1,053.24 | 120-50-41549 | 22.50.0001.1 | 1224 | 1 |
| Total 1148 HI-TECH ELECTRIC LLC: | | | | | | 18,041.91 | 18,041.91 | | | | |
| 1779 HOLTZEN, KURT | | | | | | | | | | | |
| 8X3QA | 1 | EXAM REIMBURSMENT | Invoice | 12/05/2024 | 12/23/2024 | 106.00 | 106.00 | 200-60-41723 | | 1224 | 1 |
| Total 1779 HOLTZEN, KURT: | | | | | | 106.00 | 106.00 | | | | |
| 8606 HRA VEBA TRUST | | | | | | | | | | | |
| JANUA | 1 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 530.56 | 530.56 | 100-20-41126 | | 1224 | 1 |
| JANUA | 2 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 2,340.63 | 2,340.63 | 100-25-41126 | | 1224 | 1 |
| JANUA | 3 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.43 | 88.43 | 100-15-41126 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|----------------|-----------------|--------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| JANUA | 4 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.43 | 88.43 | 200-15-41126 | | 1224 | 1 |
| JANUA | 5 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.42 | 88.42 | 210-15-41126 | | 1224 | 1 |
| JANUA | 6 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 1,040.28 | 1,040.28 | 100-45-41126 | | 1224 | 1 |
| JANUA | 7 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.43 | 88.43 | 100-42-41126 | | 1224 | 1 |
| JANUA | 8 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.43 | 88.43 | 200-42-41126 | | 1224 | 1 |
| JANUA | 9 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 88.42 | 88.42 | 210-42-41126 | | 1224 | 1 |
| JANUA | 10 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 392.71 | 392.71 | 200-60-41126 | | 1224 | 1 |
| JANUA | 11 | MONTHLY VEBA JAN 2025 | Invoice | 12/18/2024 | 12/23/2024 | 265.28 | 265.28 | 210-70-41126 | | 1224 | 1 |
| JANUA | 12 | MONTHLY VEBA DEC 2024 PARKER OVRPMNT | Invoice | 12/18/2024 | 12/23/2024 | 118.95- | 118.95- | 100-20-41126 | | 1224 | 1 |

Total 8606 HRA VEBA TRUST:

4,981.07 4,981.07

671 IDAHO LUMBER & HARDWARE

| | | | | | | | | | | | |
|--------|---|----------------------------|---------|------------|------------|--------|--------|--------------|--------------|------|---|
| 12268 | 1 | WIRE CONNECTORS | Invoice | 11/25/2024 | 12/23/2024 | 11.98 | 11.98 | 200-60-41403 | | 1224 | 1 |
| 12952 | 1 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 4.66 | 4.66 | 100-42-41413 | | 1224 | 1 |
| 12952 | 2 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 4.66 | 4.66 | 200-42-41413 | | 1224 | 1 |
| 12952 | 3 | CH XMAS LIGHTS HOOKS | Invoice | 12/03/2024 | 12/23/2024 | 4.66 | 4.66 | 210-42-41413 | | 1224 | 1 |
| 12989 | 1 | DW GRINDER | Invoice | 12/03/2024 | 12/23/2024 | 99.99 | 99.99 | 100-40-41423 | | 1224 | 1 |
| 13070 | 1 | WORKGLOVES, DISP GLOVES | Invoice | 12/04/2024 | 12/23/2024 | 30.98 | 30.98 | 100-40-41703 | | 1224 | 1 |
| 13131 | 1 | FUEL ADDITIVE FOR CHOP SAW | Invoice | 12/04/2024 | 12/23/2024 | 21.98 | 21.98 | 200-60-41415 | | 1224 | 1 |
| 13131 | 2 | FUNNEL | Invoice | 12/04/2024 | 12/23/2024 | 3.99 | 3.99 | 200-60-41415 | | 1224 | 1 |
| 13155 | 1 | LIGHT POLE EPOXY | Invoice | 12/04/2024 | 12/23/2024 | 108.97 | 108.97 | 120-50-41549 | 22.50.0001.1 | 1224 | 1 |
| 13673 | 1 | WINTER WORK GLOVES - KURT | Invoice | 12/09/2024 | 12/23/2024 | 39.98 | 39.98 | 200-60-41703 | | 1224 | 1 |
| 13673 | 2 | PIPE JOINT | Invoice | 12/09/2024 | 12/23/2024 | 9.18 | 9.18 | 200-60-41403 | | 1224 | 1 |
| 13833 | 1 | mISC SCREWS | Invoice | 12/10/2024 | 12/23/2024 | 2.34 | 2.34 | 100-40-41405 | | 1224 | 1 |
| 13840 | 1 | LIGHT POLE SPRY PNT | Invoice | 12/10/2024 | 12/23/2024 | 17.18 | 17.18 | 100-40-41405 | | 1224 | 1 |
| 13897 | 1 | BATTERIES | Invoice | 12/10/2024 | 12/23/2024 | 30.36 | 30.36 | 100-40-41405 | | 1224 | 1 |
| 13899 | 1 | DW HEX BIT SET | Invoice | 12/10/2024 | 12/23/2024 | 14.99 | 14.99 | 100-40-41405 | | 1224 | 1 |
| 13904 | 1 | WORKGLOVES | Invoice | 12/10/2024 | 12/23/2024 | 25.99 | 25.99 | 100-40-41405 | | 1224 | 1 |
| 13906 | 1 | mISC SCREWS | Invoice | 12/10/2024 | 12/23/2024 | 10.72 | 10.72 | 100-40-41405 | | 1224 | 1 |
| 13997 | 1 | Tape | Invoice | 12/11/2024 | 12/23/2024 | 30.75 | 30.75 | 100-55-41215 | | 1224 | 1 |
| 14035 | 1 | SHOP AA BATTERIES | Invoice | 12/11/2024 | 12/23/2024 | 22.99 | 22.99 | 100-40-41413 | | 1224 | 1 |
| 14098 | 1 | Storage Drawers | Invoice | 12/12/2024 | 12/23/2024 | 63.98 | 63.98 | 100-55-41215 | | 1224 | 1 |
| 685666 | 1 | PADLOCK | Invoice | 12/11/2024 | 12/23/2024 | 163.88 | 163.88 | 100-50-41405 | | 1224 | 1 |

Total 671 IDAHO LUMBER & HARDWARE:

724.21 724.21

400 IDAHO MOUNTAIN EXPRESS

| | | | | | | | | | | | |
|---------|---|---|---------|------------|------------|--------|--------|--------------|--|------|---|
| 11/30/2 | 1 | 11/01,11/06,11/08,11/13,11/15 - St, W, WW Job Openi | Invoice | 11/30/2024 | 12/23/2024 | 107.57 | 107.57 | 100-40-41319 | | 1224 | 1 |
| 11/30/2 | 2 | 11/01,11/06,11/08,11/13,11/15 - St, W, WW Job Openi | Invoice | 11/30/2024 | 12/23/2024 | 107.57 | 107.57 | 210-70-41319 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 11/30/2 | 3 | 11/01,11/06,11/08,11/13,11/15 - St, W, WW Job Openi | Invoice | 11/30/2024 | 12/23/2024 | 107.56 | 107.56 | 200-60-41319 | | 1224 | 1 |
| 11/30/2 | 4 | Ord. 1339 Sweetwater BLK 1 4th amend to PUD | Invoice | 11/30/2024 | 12/23/2024 | 93.84 | 93.84 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 5 | 12/2 P&Z - Title 17.02 text amend | Invoice | 11/30/2024 | 12/23/2024 | 39.56 | 39.56 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 6 | 11/13 - ADU by C.Gamache & J.Fleissner | Invoice | 11/30/2024 | 12/23/2024 | 27.60 | 27.60 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 7 | 11/13 & 11/20 - Advocates LOT line Adj. | Invoice | 11/30/2024 | 12/23/2024 | 60.72 | 60.72 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 8 | 11/13 - City of Sun Valley Lot Line Adj. | Invoice | 11/30/2024 | 12/23/2024 | 31.28 | 31.28 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 9 | 12/9 - CC Prelim Plat App by Lido, Final Plat app, AR | Invoice | 11/30/2024 | 12/23/2024 | 74.52 | 74.52 | 100-20-41319 | | 1224 | 1 |
| 11/30/2 | 10 | 12/16 - Dsgn Rev App by Tanner Investments, Cons.o | Invoice | 11/30/2024 | 12/23/2024 | 63.48 | 63.48 | 100-20-41319 | | 1224 | 1 |
| Total 400 IDAHO MOUNTAIN EXPRESS: | | | | | | 713.70 | 713.70 | | | | |
| 22433 IDAHO POWER | | | | | | | | | | | |
| DECE | 1 | IP 2204837906 - Street | Invoice | 12/18/2024 | 12/23/2024 | 1,868.45 | 1,868.45 | 100-40-41717 | | 1224 | 1 |
| DECE | 2 | IP 222783132 - HPD | Invoice | 12/18/2024 | 12/23/2024 | 370.19 | 370.19 | 100-25-41717 | | 1224 | 1 |
| DECE | 3 | IP 2205094259 - Parks | Invoice | 12/18/2024 | 12/23/2024 | 398.86 | 398.86 | 100-50-41617 | | 1224 | 1 |
| DECE | 4 | IP 2205094259 - Rodeo | Invoice | 12/18/2024 | 12/23/2024 | 329.45 | 329.45 | 100-50-41617 | | 1224 | 1 |
| DECE | 5 | IP 2205094259 - ICE RINK/SKATE | Invoice | 12/18/2024 | 12/23/2024 | 56.49 | 56.49 | 100-50-41617 | | 1224 | 1 |
| DECE | 6 | IP 2205094259 - Interp | Invoice | 12/18/2024 | 12/23/2024 | 366.09 | 366.09 | 100-10-41717 | | 1224 | 1 |
| DECE | 7 | IP 2208523502 - Street Lights | Invoice | 12/18/2024 | 12/23/2024 | 8.66 | 8.66 | 100-40-41715 | | 1224 | 1 |
| DECE | 8 | IP 2208519450 - 410 N River | Invoice | 12/18/2024 | 12/23/2024 | 15.35 | 15.35 | 100-40-41715 | | 1224 | 1 |
| DECE | 9 | IP 2207926011 - 113 River | Invoice | 12/18/2024 | 12/23/2024 | 26.34 | 26.34 | 100-40-41715 | | 1224 | 1 |
| DECE | 10 | IP22062003362 Water | Invoice | 12/18/2024 | 12/23/2024 | 2,980.47 | 2,980.47 | 200-60-41717 | | 1224 | 1 |
| DECE | 11 | IP 2206105138 - Street | Invoice | 12/18/2024 | 12/23/2024 | 26.34 | 26.34 | 100-40-41715 | | 1224 | 1 |
| DECE | 12 | IP 2207893211 - Street Blaine Manor | Invoice | 12/18/2024 | 12/23/2024 | 42.70 | 42.70 | 100-40-41715 | | 1224 | 1 |
| DECE | 13 | IP 2203575119 - Irrigation Cont Box | Invoice | 12/18/2024 | 12/23/2024 | 27.81 | 27.81 | 100-40-41715 | | 1224 | 1 |
| DECE | 14 | IP 2200663470 - Control Elm Alley | Invoice | 12/18/2024 | 12/23/2024 | 26.34 | 26.34 | 100-40-41717 | | 1224 | 1 |
| DECE | 15 | IP 2204305425 Street - Traffic Lights | Invoice | 12/18/2024 | 12/23/2024 | 155.85 | 155.85 | 100-40-41717 | | 1224 | 1 |
| DECE | 16 | IP2220558932 - PARKS LION PARK | Invoice | 12/18/2024 | 12/23/2024 | 42.25 | 42.25 | 100-40-41717 | | 1224 | 1 |
| DECE | 17 | IP2221408442 Park - 851 Shenandoah - Balmoral | Invoice | 12/18/2024 | 12/23/2024 | 26.34 | 26.34 | 100-50-41717 | | 1224 | 1 |
| DECE | 18 | IP 2226639884 - Parks - Arboratum | Invoice | 12/18/2024 | 12/23/2024 | 36.64 | 36.64 | 100-50-41717 | | 1224 | 1 |
| DECE | 19 | IP 2208020376 - Sun Beam 191 San Badger Dr | Invoice | 12/18/2024 | 12/23/2024 | 27.72 | 27.72 | 100-50-41717 | | 1224 | 1 |
| Total 22433 IDAHO POWER: | | | | | | 6,832.34 | 6,832.34 | | | | |
| 50352 IDAHO TRANSPORTATION DEPT | | | | | | | | | | | |
| VIN XX | 1 | 2024 Ford F350 VIN#3265 - Exempt Plates | Invoice | 12/23/2024 | 12/23/2024 | 23.00 | 23.00 | 200-60-41415 | | 1224 | 1 |
| VIN#1F | 1 | 2024 Ford Truck VIN#2774 - Exempt Plates | Invoice | 12/18/2024 | 12/23/2024 | 23.00 | 23.00 | 100-40-41415 | | 1224 | 1 |
| Total 50352 IDAHO TRANSPORTATION DEPT: | | | | | | 46.00 | 46.00 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 229 INTEGRATED TECHNOLOGIES | | | | | | | | | | | |
| 252443 | 1 | Sharp/BP-70M55 Pntr11/5/24-12/4/24 | Invoice | 12/10/2024 | 12/23/2024 | 18.54 | 18.54 | 100-15-41323 | | 1224 | 1 |
| 252443 | 2 | Sharp/BP-70M55 Pntr11/5/24-12/4/24 | Invoice | 12/10/2024 | 12/23/2024 | 18.54 | 18.54 | 200-15-41323 | | 1224 | 1 |
| 252443 | 3 | Sharp/BP-70M55 Pntr11/5/24-12/4/24 | Invoice | 12/10/2024 | 12/23/2024 | 18.54 | 18.54 | 210-15-41323 | | 1224 | 1 |
| Total 229 INTEGRATED TECHNOLOGIES: | | | | | | 55.62 | 55.62 | | | | |
| 5883 IWORQ SYSTEMS, INC | | | | | | | | | | | |
| 205647 | 1 | WORK MGMT, PAVEMENT MGMT, SIGN MGMT, SU | Invoice | 12/02/2024 | 12/23/2024 | 1,272.00 | 1,272.00 | 100-40-41325 | | 1224 | 1 |
| Total 5883 IWORQ SYSTEMS, INC: | | | | | | 1,272.00 | 1,272.00 | | | | |
| 345 JACOBS ENGINEERING GROUP INC | | | | | | | | | | | |
| D39234 | 1 | MICROMOBILITY POLICY DEVELOPMENT | Invoice | 12/11/2024 | 12/23/2024 | 1,614.70 | 1,614.70 | 100-15-41313 | | 1224 | 1 |
| D39234 | 2 | MICROMOBILITY POLICY DEVELOPMENT | Invoice | 12/11/2024 | 12/23/2024 | 1,614.70 | 1,614.70 | 200-15-41313 | | 1224 | 1 |
| D39234 | 3 | MICROMOBILITY POLICY DEVELOPMENT | Invoice | 12/11/2024 | 12/23/2024 | 1,614.70 | 1,614.70 | 210-15-41313 | | 1224 | 1 |
| Total 345 JACOBS ENGINEERING GROUP INC: | | | | | | 4,844.10 | 4,844.10 | | | | |
| 330 JANE'S ARTIFACTS | | | | | | | | | | | |
| 063756 | 1 | Origami paper | Invoice | 12/05/2024 | 12/23/2024 | 15.15 | 15.15 | 100-45-41215 | | 1224 | 1 |
| 063823 | 1 | CITY HALL Hallmark Cards | Invoice | 12/16/2024 | 12/23/2024 | 12.56 | 12.56 | 100-15-41215 | | 1224 | 1 |
| 063823 | 2 | CITY HALL Hallmark Cards | Invoice | 12/16/2024 | 12/23/2024 | 12.57 | 12.57 | 200-15-41215 | | 1224 | 1 |
| 063823 | 3 | CITY HALL Hallmark Cards | Invoice | 12/16/2024 | 12/23/2024 | 12.57 | 12.57 | 210-15-41215 | | 1224 | 1 |
| Total 330 JANE'S ARTIFACTS: | | | | | | 52.85 | 52.85 | | | | |
| 1065 JOE'S BACKHOE SERVICES INC | | | | | | | | | | | |
| 24-214 | 1 | WATER LEAK REPAIR 1341 BLUE LAKES DR. | Invoice | 12/01/2024 | 12/23/2024 | 2,667.50 | 2,667.50 | 200-60-41403 | | 1224 | 1 |
| Total 1065 JOE'S BACKHOE SERVICES INC: | | | | | | 2,667.50 | 2,667.50 | | | | |
| 2160 KENDALL FORD OF MERIDIAN | | | | | | | | | | | |
| RN322 | 1 | 2024 FORD TRK F-350 VIN# XX-2774 | Invoice | 12/03/2024 | 12/23/2024 | 64,505.32 | 64,505.32 | 100-40-41529 | | 1224 | 1 |
| Total 2160 KENDALL FORD OF MERIDIAN: | | | | | | 64,505.32 | 64,505.32 | | | | |
| 4542 KETCHUM COMPUTERS | | | | | | | | | | | |
| 20757 | 1 | Admin: Database to Caselle, cyberdrome scoping do | Invoice | 11/16/2024 | 12/23/2024 | 116.67 | 116.67 | 100-15-41313 | | 1224 | 1 |
| 20757 | 2 | Admin: Database to Caselle, cyberdrome scoping do | Invoice | 11/16/2024 | 12/23/2024 | 116.67 | 116.67 | 200-15-41313 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|-------------------------------|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 20757 | 3 | Admin: Database to Caselle, cyberdrome scoping do | Invoice | 11/16/2024 | 12/23/2024 | 116.66 | 116.66 | 210-15-41313 | | 1224 | 1 |
| 20757 | 4 | PW: Laptop setup for Nancy | Invoice | 11/16/2024 | 12/23/2024 | 250.00 | 250.00 | 100-42-41313 | | 1224 | 1 |
| 20757 | 5 | PW: Laptop setup for Nancy | Invoice | 11/16/2024 | 12/23/2024 | 250.00 | 250.00 | 200-42-41313 | | 1224 | 1 |
| 20757 | 6 | PW: Laptop setup for Nancy | Invoice | 11/16/2024 | 12/23/2024 | 250.00 | 250.00 | 210-42-41313 | | 1224 | 1 |
| 20757 | 7 | WW: Sonicwall Instl, Lenovo supp, lab comp. order.Ct | Invoice | 11/16/2024 | 12/23/2024 | 1,100.00 | 1,100.00 | 210-70-41313 | | 1224 | 1 |
| 20757 | 8 | HPD: Election email export, USB video transfer, 4 sta | Invoice | 11/16/2024 | 12/23/2024 | 2,700.00 | 2,700.00 | 100-25-41313 | | 1224 | 1 |
| 20757 | 9 | Street: New Sonicwall, Install Snowcam, Temp WAP | Invoice | 11/16/2024 | 12/23/2024 | 1,050.00 | 1,050.00 | 100-40-41313 | | 1224 | 1 |
| 20786 | 1 | Admin: Monthly updt, QB file issues, Caselle updt, ph | Invoice | 11/30/2024 | 12/23/2024 | 634.76 | 634.76 | 100-15-41313 | | 1224 | 1 |
| 20786 | 2 | Admin: Monthly updt, QB file issues, Caselle updt, ph | Invoice | 11/30/2024 | 12/23/2024 | 634.76 | 634.76 | 200-15-41313 | | 1224 | 1 |
| 20786 | 3 | Admin: Monthly updt, QB file issues, Caselle updt, ph | Invoice | 11/30/2024 | 12/23/2024 | 634.77 | 634.77 | 210-15-41313 | | 1224 | 1 |
| 20786 | 4 | CD: Adobe Acrobat maint | Invoice | 11/30/2024 | 12/23/2024 | 50.00 | 50.00 | 100-20-41313 | | 1224 | 1 |
| 20786 | 5 | WW: Wireless station pln, bitlocker reset | Invoice | 11/30/2024 | 12/23/2024 | 300.00 | 300.00 | 210-70-41313 | | 1224 | 1 |
| 20786 | 6 | Water: SCADA maint, T.Major set up. printer/scanner | Invoice | 11/30/2024 | 12/23/2024 | 700.00 | 700.00 | 200-60-41313 | | 1224 | 1 |
| 20786 | 7 | Library: Shutdown user acct, Convert mailbox to shar | Invoice | 11/30/2024 | 12/23/2024 | 100.00 | 100.00 | 100-45-41313 | | 1224 | 1 |
| 20786 | 8 | HPD: HPDLT11 install, Sonicwall migr.HPD4 maint, R | Invoice | 11/30/2024 | 12/23/2024 | 2,100.00 | 2,100.00 | 100-25-41313 | | 1224 | 1 |
| 20786 | 9 | street: Plowers cam invite, W.Zellers setup, cam main | Invoice | 11/30/2024 | 12/23/2024 | 500.00 | 500.00 | 100-40-41313 | | 1224 | 1 |
| 20810 | 1 | Admin: Zoom mtg/mig, sec. block rmvl email, auditors | Invoice | 12/16/2024 | 12/23/2024 | 1,680.83 | 1,680.83 | 100-15-41313 | | 1224 | 1 |
| 20810 | 2 | Admin: Zoom mtg/mig, sec. block rmvl email, auditors | Invoice | 12/16/2024 | 12/23/2024 | 1,680.83 | 1,680.83 | 200-15-41313 | | 1224 | 1 |
| 20810 | 3 | Admin: Zoom mtg/mig, sec. block rmvl email, auditors | Invoice | 12/16/2024 | 12/23/2024 | 1,680.84 | 1,680.84 | 210-15-41313 | | 1224 | 1 |
| 20810 | 4 | CD: Config setup building PC, Zoom phones migratio | Invoice | 12/16/2024 | 12/23/2024 | 900.00 | 900.00 | 100-20-41313 | | 1224 | 1 |
| 20810 | 5 | PW: Zoom phones migration | Invoice | 12/16/2024 | 12/23/2024 | 100.00 | 100.00 | 100-42-41313 | | 1224 | 1 |
| 20810 | 6 | PW: Zoom phones migration | Invoice | 12/16/2024 | 12/23/2024 | 100.00 | 100.00 | 200-42-41313 | | 1224 | 1 |
| 20810 | 7 | PW: Zoom phones migration | Invoice | 12/16/2024 | 12/23/2024 | 100.00 | 100.00 | 210-42-41313 | | 1224 | 1 |
| 20810 | 8 | WW: Zoom phones migration, VNC down | Invoice | 12/16/2024 | 12/23/2024 | 400.00 | 400.00 | 210-70-41313 | | 1224 | 1 |
| 20810 | 9 | Water: Zoom phones migration, VNC Down, T.Major s | Invoice | 12/16/2024 | 12/23/2024 | 500.00 | 500.00 | 200-60-41313 | | 1224 | 1 |
| 20810 | 10 | HFD: Zoom phones migration | Invoice | 12/16/2024 | 12/23/2024 | 300.00 | 300.00 | 100-55-41313 | | 1224 | 1 |
| 20810 | 11 | Library: Zoom phones migration | Invoice | 12/16/2024 | 12/23/2024 | 1,300.00 | 1,300.00 | 100-45-41313 | | 1224 | 1 |
| 20810 | 12 | Parks: Amy comp access, firewall rplmnt at Rodeo | Invoice | 12/16/2024 | 12/23/2024 | 500.00 | 500.00 | 100-50-41313 | | 1224 | 1 |
| 20810 | 13 | HPD: SWET HPD4 maint, HPD9 printer issues, Sonic | Invoice | 12/16/2024 | 12/23/2024 | 2,350.00 | 2,350.00 | 100-25-41313 | | 1224 | 1 |
| 20810 | 14 | Streets: 3 pwd resets, mobile email t/s, Zoom phones | Invoice | 12/16/2024 | 12/23/2024 | 600.00 | 600.00 | 100-40-41313 | | 1224 | 1 |
| Total 4542 KETCHUM COMPUTERS: | | | | | | 23,796.79 | 23,796.79 | | | | |
| 386 L.L. GREENS | | | | | | | | | | | |
| B45632 | 1 | SMALL HEATER WW | Invoice | 11/19/2024 | 12/23/2024 | 51.98 | 51.98 | 210-70-41403 | | 1224 | 1 |
| B45747 | 1 | CH XMAS LIGHT CLIPS | Invoice | 12/03/2024 | 12/23/2024 | 8.65 | 8.65 | 100-42-41413 | | 1224 | 1 |
| B45747 | 2 | CH XMAS LIGHT CLIPS | Invoice | 12/03/2024 | 12/23/2024 | 8.65 | 8.65 | 200-42-41413 | | 1224 | 1 |
| B45747 | 3 | CH XMAS LIGHT CLIPS | Invoice | 12/03/2024 | 12/23/2024 | 8.66 | 8.66 | 210-42-41413 | | 1224 | 1 |
| B45755 | 1 | FASTENERS WW | Invoice | 12/03/2024 | 12/23/2024 | 7.26 | 7.26 | 210-70-41413 | | 1224 | 1 |
| B45760 | 1 | CH XMAS LIGHT EXT CORDS | Invoice | 12/04/2024 | 12/23/2024 | 3.09 | 3.09 | 100-42-41413 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|------------------------------------|-----------------|----------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| B45760 | 2 | CH XMAS LIGHT EXT CORDS | Invoice | 12/04/2024 | 12/23/2024 | 3.09 | 3.09 | 200-42-41413 | | 1224 | 1 |
| B45760 | 3 | CH XMAS LIGHT EXT CORDS | Invoice | 12/04/2024 | 12/23/2024 | 3.10 | 3.10 | 210-42-41413 | | 1224 | 1 |
| B45830 | 1 | GEARTIES, TWIST TIES | Invoice | 12/11/2024 | 12/23/2024 | 37.96 | 37.96 | 100-40-41405 | | 1224 | 1 |
| D81666 | 1 | TCW keys 121324 | Invoice | 12/13/2024 | 12/23/2024 | 3.99 | 3.99 | 100-45-41215 | | 1224 | 1 |
| Total 386 L.L. GREENS: | | | | | | 136.43 | 136.43 | | | | |
| 227 L.N. CURTIS AND SONS | | | | | | | | | | | |
| INV889 | 1 | LIVINGSTON UNIFORM NEW HIRE | Invoice | 11/22/2024 | 12/23/2024 | 1,228.18 | 1,228.18 | 100-25-41703 | | 1224 | 1 |
| INV889 | 1 | GONZALEZ NEW HIRE UNIFORM | Invoice | 11/22/2024 | 12/23/2024 | 1,245.38 | 1,245.38 | 100-25-41703 | | 1224 | 1 |
| INV889 | 1 | BLACK PATROL BAG | Invoice | 11/22/2024 | 12/23/2024 | 81.85 | 81.85 | 100-25-41703 | | 1224 | 1 |
| INV889 | 1 | STINGER LIGHT WITH CHARGER | Invoice | 11/22/2024 | 12/23/2024 | 139.98 | 139.98 | 100-25-41703 | | 1224 | 1 |
| Total 227 L.N. CURTIS AND SONS: | | | | | | 2,695.39 | 2,695.39 | | | | |
| 6376 LEONARDO PADILLA SACHA | | | | | | | | | | | |
| 11101 | 1 | Honorarium Adult ELA classes | Invoice | 12/16/2024 | 12/23/2024 | 1,912.50 | 1,912.50 | 100-45-41326 | | 1224 | 1 |
| Total 6376 LEONARDO PADILLA SACHA: | | | | | | 1,912.50 | 1,912.50 | | | | |
| 606 LIBRARY STORE | | | | | | | | | | | |
| 719308 | 1 | book processing supp | Invoice | 12/09/2024 | 12/23/2024 | 359.03 | 359.03 | 100-45-41215 | | 1224 | 1 |
| Total 606 LIBRARY STORE: | | | | | | 359.03 | 359.03 | | | | |
| 928 MAGIC VALLEY LABS, INC. | | | | | | | | | | | |
| 33364 | 1 | INFLUENT AND EFFLUENT SAMPLES WW | Invoice | 11/22/2024 | 12/23/2024 | 851.00 | 851.00 | 210-70-41795 | | 1224 | 1 |
| Total 928 MAGIC VALLEY LABS, INC.: | | | | | | 851.00 | 851.00 | | | | |
| 1512 MARKY'S SUPERTOW | | | | | | | | | | | |
| 37757 | 1 | WINTER RELOCATE VEHICLES | Invoice | 12/15/2024 | 12/23/2024 | 884.00 | 884.00 | 100-40-41771 | | 1224 | 1 |
| Total 1512 MARKY'S SUPERTOW: | | | | | | 884.00 | 884.00 | | | | |
| 2170 METROSTOR | | | | | | | | | | | |
| 43 | 1 | COMPOST BINS | Invoice | 12/09/2024 | 12/23/2024 | 11,840.00 | 11,840.00 | 100-50-41405 | 22.42.0001.1 | 1224 | 1 |
| Total 2170 METROSTOR: | | | | | | 11,840.00 | 11,840.00 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|--|------------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 4585 MOUNTAIN EQUIPMENT TECHNOLOGY | | | | | | | | | | | |
| 3801 | 1 | SCADA ONSITE WORK WW | Invoice | 11/22/2024 | 12/23/2024 | 6,341.00 | 6,341.00 | 210-70-41313 | | 1224 | 1 |
| 3806 | 1 | SCADA ONSITE WORK WW | Invoice | 12/11/2024 | 12/23/2024 | 6,616.00 | 6,616.00 | 210-70-41313 | | 1224 | 1 |
| Total 4585 MOUNTAIN EQUIPMENT TECHNOLOGY: | | | | | | 12,957.00 | 12,957.00 | | | | |
| 251 NAPA AUTO PARTS | | | | | | | | | | | |
| 205255 | 1 | BAY BOX FOR HPD VEHICLE | Invoice | 11/06/2024 | 11/25/2024 | 173.98 | 173.98 | 100-25-41415 | | 1124 | 1 |
| 205255 | 2 | OIL AND FILTER BAY BOX FOR HPD VEHICLE | Invoice | 11/06/2024 | 11/25/2024 | 173.98 | 173.98 | 100-25-41415 | | 1224 | 1 |
| 205255 | | Chk No: 59691 (1) | Calculated | 11/21/2024 | | | 173.98 | 1000020301 | | 1124 | 1 |
| Total 251 NAPA AUTO PARTS: | | | | | | 347.96 | 173.98 | | | | |
| 307 NORTH CENTRAL LABORATORIES | | | | | | | | | | | |
| 512329 | 1 | QA/QC STANDARD WW | Invoice | 11/26/2024 | 12/23/2024 | 66.50 | 66.50 | 210-70-41795 | | 1224 | 1 |
| Total 307 NORTH CENTRAL LABORATORIES: | | | | | | 66.50 | 66.50 | | | | |
| 8562 NORTHWEST BACKFLOW ED. | | | | | | | | | | | |
| 3740 | 1 | BAT LICENSE PREPARATION CLASS - TRAVIS & T | Invoice | 12/04/2024 | 12/23/2024 | 2,600.00 | 2,600.00 | 200-60-41723 | | 1224 | 1 |
| Total 8562 NORTHWEST BACKFLOW ED.: | | | | | | 2,600.00 | 2,600.00 | | | | |
| 257 NORTHWEST EQUIPMENT SALES, INC | | | | | | | | | | | |
| 193840 | 1 | SEAL ASSEMBLY FLOAT | Invoice | 11/21/2024 | 12/23/2024 | 902.97 | 902.97 | 100-40-41405 | | 1224 | 1 |
| 194086 | 1 | LIGHT BAR #4021 | Invoice | 12/12/2024 | 12/23/2024 | 242.94 | 242.94 | 100-40-41405 | | 1224 | 1 |
| Total 257 NORTHWEST EQUIPMENT SALES, INC: | | | | | | 1,145.91 | 1,145.91 | | | | |
| 401 OHIO GULCH TRANSFER STATION | | | | | | | | | | | |
| 305427 | 1 | TRANSFER WASTE | Invoice | 10/28/2024 | 12/23/2024 | 96.72 | 96.72 | 100-25-41413 | | 1224 | 1 |
| 307961 | 1 | TRANSFER WASTE | Invoice | 11/19/2024 | 12/23/2024 | 60.06 | 60.06 | 100-25-41413 | | 1224 | 1 |
| Total 401 OHIO GULCH TRANSFER STATION: | | | | | | 156.78 | 156.78 | | | | |
| 50298 O'REILLY AUTO PARTS | | | | | | | | | | | |
| 4635-4 | 1 | HPD VEHICLE PARTS TERMINALS | Invoice | 10/31/2024 | 12/23/2024 | 27.98 | 27.98 | 100-25-41415 | | 1224 | 1 |
| 4635-4 | 1 | DIESEL TREATMENT WW | Invoice | 11/19/2024 | 12/23/2024 | 80.94 | 80.94 | 210-70-41719 | | 1224 | 1 |
| 4635-4 | 1 | HPD VEHICLE FUSE NAD PARTS | Invoice | 11/20/2024 | 12/23/2024 | 23.28 | 23.28 | 100-25-41415 | | 1224 | 1 |
| 4635-4 | 1 | MOTOROIL #5012 | Invoice | 11/27/2024 | 12/23/2024 | 11.98 | 11.98 | 100-50-41405 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 4635-4 | 1 | FUEL ADDITIVE | Invoice | 12/03/2024 | 12/23/2024 | 39.99 | 39.99 | 200-60-41415 | | 1224 | 1 |
| 4635-4 | 1 | ANTIFREEZE #5012 | Invoice | 12/10/2024 | 12/23/2024 | 19.99 | 19.99 | 100-40-41415 | | 1224 | 1 |
| 4635-4 | 1 | Ratchet strap/screwdriver | Invoice | 12/11/2024 | 12/23/2024 | 53.97 | 53.97 | 100-55-41215 | | 1224 | 1 |
| 4635-4 | 1 | drill bit | Invoice | 12/16/2024 | 12/23/2024 | 3.99 | 3.99 | 100-55-41215 | | 1224 | 1 |
| Total 50298 O'REILLY AUTO PARTS: | | | | | | 262.12 | 262.12 | | | | |
| 130 OXARC | | | | | | | | | | | |
| 003212 | 1 | 55 GALLON DRUM CL2 NORTHRIDGE | Invoice | 07/30/2024 | 12/23/2024 | 316.00 | 316.00 | 200-60-41791 | | 1224 | 1 |
| 006190 | 1 | GEMACEMCB | Invoice | 11/30/2024 | 12/23/2024 | 18.60 | 18.60 | 100-40-41719 | | 1224 | 1 |
| 008000 | 1 | LEASE GEMARG125A012 | Invoice | 11/30/2024 | 12/23/2024 | 65.00 | 65.00 | 100-40-41719 | | 1224 | 1 |
| Total 130 OXARC: | | | | | | 399.60 | 399.60 | | | | |
| 520 PACIFIC STEEL & RECYCLING | | | | | | | | | | | |
| 889039 | 1 | siGN BASES | Invoice | 12/02/2024 | 12/23/2024 | 744.94 | 744.94 | 100-40-41403 | | 1224 | 1 |
| Total 520 PACIFIC STEEL & RECYCLING: | | | | | | 744.94 | 744.94 | | | | |
| 50466 PIONEER TITLE CO. OF BLAINE COUNTY | | | | | | | | | | | |
| 12/17/2 | 1 | Overpaid BL | Invoice | 12/17/2024 | 12/23/2024 | 27.00 | 27.00 | 100-00-32211 | | 1224 | 1 |
| Total 50466 PIONEER TITLE CO. OF BLAINE COUNTY: | | | | | | 27.00 | 27.00 | | | | |
| 438 PLATT | | | | | | | | | | | |
| 5T2760 | 1 | LIGHT POLE SUPPL | Invoice | 12/03/2024 | 12/23/2024 | 155.20 | 155.20 | 120-50-41549 | 22.50.0001.1 | 1224 | 1 |
| 5T5126 | 1 | ELECTRICAL EQUIPMENT FOR WRF WW | Invoice | 12/05/2024 | 12/23/2024 | 509.02 | 509.02 | 210-70-41401 | | 1224 | 1 |
| Total 438 PLATT: | | | | | | 664.22 | 664.22 | | | | |
| 2238 RECDESK LLC | | | | | | | | | | | |
| RD-000 | 1 | RECDESK ANNUAL SUBSC. 2025 | Invoice | 12/01/2024 | 12/23/2024 | 1,166.66 | 1,166.66 | 100-42-41711 | | 1224 | 1 |
| RD-000 | 2 | RECDESK ANNUAL SUBSC. 2025 | Invoice | 12/01/2024 | 12/23/2024 | 1,166.67 | 1,166.67 | 200-42-41711 | | 1224 | 1 |
| RD-000 | 3 | RECDESK ANNUAL SUBSC. 2025 | Invoice | 12/01/2024 | 12/23/2024 | 1,166.67 | 1,166.67 | 210-42-41711 | | 1224 | 1 |
| Total 2238 RECDESK LLC: | | | | | | 3,500.00 | 3,500.00 | | | | |
| 4404 REHN & ASSOCIATES | | | | | | | | | | | |
| INV-00 | 1 | COBRA Annual Renewal Fee | Invoice | 12/01/2024 | 12/23/2024 | 50.00 | 50.00 | 100-15-41215 | | 1224 | 1 |
| INV-00 | 2 | COBRA Annual Renewal Fee | Invoice | 12/01/2024 | 12/23/2024 | 50.00 | 50.00 | 200-15-41215 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| INV-00 | 3 | COBRA Annual Renewal Fee | Invoice | 12/01/2024 | 12/23/2024 | 50.00 | 50.00 | 210-15-41215 | | 1224 | 1 |
| INV-00 | 1 | INV-00205725 COBRA - J. Luna | Invoice | 11/30/2024 | 12/23/2024 | 28.00 | 28.00 | 100-25-41215 | | 1224 | 1 |
| INV-00 | 2 | INV-00205725 COBRA - R.Breen | Invoice | 11/30/2024 | 12/23/2024 | 28.00 | 28.00 | 100-40-41215 | | 1224 | 1 |
| Total 4404 REHN & ASSOCIATES: | | | | | | 206.00 | 206.00 | | | | |
| 6553 RIVER STREET TOWNHOMES OWNERS | | | | | | | | | | | |
| 2024 Q | 1 | 4 Quarterly Operating Dues from 1/1/2024 - 12/31/20 | Invoice | 12/13/2024 | 12/23/2024 | 1,196.77 | 1,196.77 | 100-10-41547 | | 1224 | 1 |
| 2024 Q | 2 | 4 Quarterly Operating Dues from 1/1/2024 - 12/31/20 | Invoice | 12/13/2024 | 12/23/2024 | 1,196.77 | 1,196.77 | 200-10-41547 | | 1224 | 1 |
| 2024 Q | 3 | 4 Quarterly Operating Dues from 1/1/2024 - 12/31/20 | Invoice | 12/13/2024 | 12/23/2024 | 1,196.77 | 1,196.77 | 210-10-41547 | | 1224 | 1 |
| Total 6553 RIVER STREET TOWNHOMES OWNERS: | | | | | | 3,590.31 | 3,590.31 | | | | |
| 2849 ROAD WORK AHEAD | | | | | | | | | | | |
| TS-258 | 1 | TRAFFIC CONTROL RIVER ST & BULLION | Invoice | 10/23/2024 | 12/23/2024 | 642.63 | 642.63 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| TS-259 | 1 | TRAFFIC CONTROL RIVER ST | Invoice | 10/31/2024 | 12/23/2024 | 3,040.63 | 3,040.63 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| Total 2849 ROAD WORK AHEAD: | | | | | | 3,683.26 | 3,683.26 | | | | |
| 4635 ROPES END PROPERTY SERVICES LLC | | | | | | | | | | | |
| 15364 | 1 | Rodent Control | Invoice | 12/09/2024 | 12/23/2024 | 95.00 | 95.00 | 100-55-41325 | | 1224 | 1 |
| Total 4635 ROPES END PROPERTY SERVICES LLC: | | | | | | 95.00 | 95.00 | | | | |
| 1608 SAFETY SUPPLY & SIGN | | | | | | | | | | | |
| 191294 | 1 | ROAD SAFETY SIGNAGE | Invoice | 11/20/2024 | 12/23/2024 | 443.08 | 443.08 | 100-40-41403 | | 1224 | 1 |
| 191925 | 1 | ROAD SAFETY SIGNAGE | Invoice | 11/20/2024 | 12/23/2024 | 320.43 | 320.43 | 100-40-41403 | | 1224 | 1 |
| Total 1608 SAFETY SUPPLY & SIGN: | | | | | | 763.51 | 763.51 | | | | |
| 5494 SILVER CREEK SUPPLY | | | | | | | | | | | |
| 001862 | 1 | RIVER ST PARTS | Invoice | 11/27/2024 | 12/23/2024 | 151.80 | 151.80 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| Total 5494 SILVER CREEK SUPPLY: | | | | | | 151.80 | 151.80 | | | | |
| 1212 SPRONK WATER ENGINEERS INC | | | | | | | | | | | |
| WRV03 | 1 | BIG WR GW MGMT AREA TECH 03-18 378.03 | Invoice | 12/10/2024 | 12/23/2024 | 822.50 | 822.50 | 200-60-41313 | | 1224 | 1 |
| Total 1212 SPRONK WATER ENGINEERS INC: | | | | | | 822.50 | 822.50 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 1506 STANDARD PLUMBING SUPPLY | | | | | | | | | | | |
| XTRX8 | 1 | BRASS PARTS FOR METER VAULT | Invoice | 12/03/2024 | 12/23/2024 | 94.51 | 94.51 | 200-60-41401 | | 1224 | 1 |
| XTZ04 | 1 | BRASS PARTS FOR REGULATOR | Invoice | 12/05/2024 | 12/23/2024 | 19.38 | 19.38 | 200-60-41401 | | 1224 | 1 |
| Total 1506 STANDARD PLUMBING SUPPLY: | | | | | | 113.89 | 113.89 | | | | |
| 1664 SUN VALLEY HOME INSPECTIONS | | | | | | | | | | | |
| IN3432 | 1 | 43 broadford home inspection | Invoice | 12/06/2024 | 12/23/2024 | 550.00 | 550.00 | 120-10-41549 | | 1224 | 1 |
| Total 1664 SUN VALLEY HOME INSPECTIONS: | | | | | | 550.00 | 550.00 | | | | |
| 4671 SYRINGA NETWORKS LLC | | | | | | | | | | | |
| 24DEC | 1 | 24DEC0369 Admin 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.34 | 58.34 | 100-15-41713 | | 1224 | 1 |
| 24DEC | 2 | 24DEC0369 Admin 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.33 | 58.33 | 200-15-41713 | | 1224 | 1 |
| 24DEC | 3 | 24DEC0369 Admin 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.33 | 58.33 | 210-15-41713 | | 1224 | 1 |
| 24DEC | 4 | 24DEC0369 Comm Dev | Invoice | 12/01/2024 | 12/23/2024 | 175.00 | 175.00 | 100-20-41713 | | 1224 | 1 |
| 24DEC | 5 | 24DEC0369 P.W 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.34 | 58.34 | 100-42-41713 | | 1224 | 1 |
| 24DEC | 6 | 24DEC0369 P.W 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.33 | 58.33 | 200-42-41713 | | 1224 | 1 |
| 24DEC | 7 | 24DEC0369 P.W 33.33% | Invoice | 12/01/2024 | 12/23/2024 | 58.33 | 58.33 | 210-42-41713 | | 1224 | 1 |
| 24DEC | 8 | 24DEC0369 Library | Invoice | 12/01/2024 | 12/23/2024 | 175.00 | 175.00 | 100-45-41713 | | 1224 | 1 |
| 24DEC | 9 | 24AUG0361 HPD | Invoice | 12/01/2024 | 12/23/2024 | 700.00 | 700.00 | 100-25-41713 | | 1224 | 1 |
| Total 4671 SYRINGA NETWORKS LLC: | | | | | | 1,400.00 | 1,400.00 | | | | |
| 2817 UNITED OIL | | | | | | | | | | | |
| 065110 | 1 | ANTIFREEZE BARREL | Invoice | 12/10/2024 | 12/23/2024 | 501.15 | 501.15 | 100-40-41719 | | 1224 | 1 |
| CL7196 | 1 | PUMPED FUEL WW | Invoice | 11/30/2024 | 12/23/2024 | 56.67 | 56.67 | 210-70-41719 | | 1224 | 1 |
| CL7333 | 1 | PUMPED FUEL WW | Invoice | 12/15/2024 | 12/23/2024 | 20.44 | 20.44 | 210-70-41719 | | 1224 | 1 |
| CL7333 | 1 | PUMPED VEHICLE FUEL W. | Invoice | 11/30/2024 | 12/23/2024 | 247.24 | 247.24 | 200-60-41719 | | 1224 | 1 |
| CL7333 | 1 | HFD FUEL | Invoice | 11/30/2024 | 12/23/2024 | 286.82 | 286.82 | 100-55-41719 | | 1224 | 1 |
| CL7333 | 1 | FUEL CHARGES PARKS | Invoice | 11/30/2024 | 12/23/2024 | 79.77 | 79.77 | 100-50-41719 | | 1224 | 1 |
| CL7333 | 1 | FUEL CHARGES STS | Invoice | 11/30/2024 | 12/23/2024 | 1,649.93 | 1,649.93 | 100-40-41719 | | 1224 | 1 |
| CL7333 | 1 | HPD FUEL FOR HPD VEHICLES | Invoice | 12/15/2024 | 12/23/2024 | 1,181.80 | 1,181.80 | 100-25-41719 | | 1224 | 1 |
| Total 2817 UNITED OIL: | | | | | | 4,023.82 | 4,023.82 | | | | |
| 1216 UPPER CASE PRINTING, INK | | | | | | | | | | | |
| 2517 | 1 | 11x17 Newsletter 4/4 | Invoice | 12/05/2024 | 12/23/2024 | 426.30 | 426.30 | 100-15-41323 | | 1224 | 1 |
| 2517 | 2 | 11x17 Newsletter 4/4 | Invoice | 12/05/2024 | 12/23/2024 | 426.30 | 426.30 | 200-15-41323 | | 1224 | 1 |
| 2517 | 3 | 11x17 Newsletter 4/4 | Invoice | 12/05/2024 | 12/23/2024 | 426.30 | 426.30 | 210-15-41323 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--------------------------------------|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| Total 1216 UPPER CASE PRINTING, INK: | | | | | | 1,278.90 | 1,278.90 | | | | |
| 22444 USA BLUE BOOK | | | | | | | | | | | |
| INV005 | 1 | CHEMICALS/LAB TESTING WW | Invoice | 11/07/2024 | 12/23/2024 | 983.21 | 983.21 | 210-70-41791 | | 1224 | 1 |
| Total 22444 USA BLUE BOOK: | | | | | | 983.21 | 983.21 | | | | |
| 2020 VALLEY WIDE COOPERATIVE | | | | | | | | | | | |
| 063928 | 1 | BOLTS | Invoice | 12/11/2022 | 12/23/2024 | 11.42 | 11.42 | 100-40-41405 | | 1224 | 1 |
| 084623 | 1 | HELMET SLIP | Invoice | 12/10/2024 | 12/23/2024 | 139.98 | 139.98 | 100-40-41405 | | 1224 | 1 |
| Total 2020 VALLEY WIDE COOPERATIVE: | | | | | | 151.40 | 151.40 | | | | |
| 762 VERIZON WIRELESS | | | | | | | | | | | |
| 610054 | 1 | MONTHLY CELL PHONE BILL STREETS | Invoice | 12/07/2024 | 12/23/2024 | 189.86 | 189.86 | 100-40-41713 | | 1224 | 1 |
| 610054 | 2 | MONTHLY CELL PHONE BILL WATER | Invoice | 12/07/2024 | 12/23/2024 | 138.34 | 138.34 | 200-60-41713 | | 1224 | 1 |
| 610054 | 3 | MONTHLY CELL PHONE BILL WASTEWATER | Invoice | 12/07/2024 | 12/23/2024 | 248.93 | 248.93 | 210-70-41713 | | 1224 | 1 |
| 610054 | 4 | MONTHLY CELL PHONE BILL Parks | Invoice | 12/07/2024 | 12/23/2024 | 64.65 | 64.65 | 100-50-41713 | | 1224 | 1 |
| 942345 | 1 | MONTHLY CELL PHONE BILL Parks only | Invoice | 12/01/2024 | 12/23/2024 | 72.08 | 72.08 | 100-50-41713 | | 1224 | 1 |
| Total 762 VERIZON WIRELESS: | | | | | | 713.86 | 713.86 | | | | |
| 367 WALKER SAND AND GRAVEL | | | | | | | | | | | |
| 143335 | 1 | RIVER ST. COMM. RDBASE | Invoice | 11/27/2024 | 12/23/2024 | 208.46 | 208.46 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| 143457 | 1 | RIVER ST. COMM. RDBASE | Invoice | 12/03/2024 | 12/23/2024 | 206.72 | 206.72 | 120-40-41539 | 18.40.0001.1 | 1224 | 1 |
| 143747 | 1 | LIONS PARK IMP DIRTY ASPHALT, CLEAN FILL | Invoice | 11/13/2024 | 12/23/2024 | 730.43 | 730.43 | 120-40-41549 | | 1224 | 1 |
| Total 367 WALKER SAND AND GRAVEL: | | | | | | 1,145.61 | 1,145.61 | | | | |
| 209 WEBB LANDSCAPING | | | | | | | | | | | |
| SRVCE | 1 | SUNBEAM ANTI-DESICCANT PINES | Invoice | 11/06/2024 | 12/23/2024 | 125.00 | 125.00 | 100-50-41325 | | 1224 | 1 |
| SRVCE | 1 | SUNBEAM FALL BED WINTERIZATION | Invoice | 11/04/2024 | 12/23/2024 | 787.00 | 787.00 | 100-50-41325 | | 1224 | 1 |
| SRVCE | 1 | SUNBEAM FALL LEAF CLNUP #1 | Invoice | 11/05/2024 | 12/23/2024 | 968.00 | 968.00 | 100-50-41325 | | 1224 | 1 |
| SRVCE | 1 | SUNBEAM FALL LEAF CLNUP #2 | Invoice | 11/14/2024 | 12/23/2024 | 968.00 | 968.00 | 100-50-41325 | | 1224 | 1 |
| Total 209 WEBB LANDSCAPING: | | | | | | 2,848.00 | 2,848.00 | | | | |
| 368 WESTERN STATES CAT | | | | | | | | | | | |
| IN0029 | 1 | WRF MAINT. SCHED. AND LOADBANK WW | Invoice | 11/15/2024 | 12/23/2024 | 2,248.16 | 2,248.16 | 210-70-41325 | | 1224 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| IN0029 | 1 | RIVER LS MAINT. SCHED. AND SAMPLES WW | Invoice | 11/18/2024 | 12/23/2024 | 1,301.27 | 1,301.27 | 210-70-41325 | | 1224 | 1 |
| IN0030 | 1 | ELECTRA MAINT. SCHED. AND SAMPLE WW | Invoice | 11/19/2024 | 12/23/2024 | 1,368.71 | 1,368.71 | 210-70-41325 | | 1224 | 1 |
| IN0030 | 1 | PORTABLE GENERATOR ANNUAL MAINT. | Invoice | 11/25/2024 | 12/23/2024 | 1,240.53 | 1,240.53 | 200-60-41405 | | 1224 | 1 |
| IN0030 | 2 | New BATTERIES FOR GENERATOR | Invoice | 11/25/2024 | 12/23/2024 | 767.04 | 767.04 | 200-60-41405 | | 1224 | 1 |
| IN0030 | 3 | FUEL SAMPLES | Invoice | 11/25/2024 | 12/23/2024 | 350.00 | 350.00 | 200-60-41405 | | 1224 | 1 |
| Total 368 WESTERN STATES CAT: | | | | | | 7,275.71 | 7,275.71 | | | | |
| 106 WHITEHEAD LANDSCAPING, INC. | | | | | | | | | | | |
| 66097 | 1 | QUIGLEY PATH LAWN FERT., WEED CNTRL | Invoice | 11/30/2024 | 12/23/2024 | 170.00 | 170.00 | 100-50-41325 | 21.40.0003.1 | 1224 | 1 |
| 66286 | 1 | WWTP BACKFLOW INSP | Invoice | 11/30/2024 | 12/23/2024 | 340.00 | 340.00 | 210-70-41325 | | 1224 | 1 |
| Total 106 WHITEHEAD LANDSCAPING, INC.: | | | | | | 510.00 | 510.00 | | | | |
| 1031 WILLIAMS FAMILY TRUST | | | | | | | | | | | |
| 12/18/2 | 1 | WINTER PARKING LOT 111 EMPTY SADDLE TRL | Invoice | 12/18/2024 | 12/23/2024 | 838.71 | 838.71 | 100-40-41405 | | 1224 | 1 |
| Total 1031 WILLIAMS FAMILY TRUST: | | | | | | 838.71 | 838.71 | | | | |
| Total : | | | | | | 319,212.29 | 319,038.31 | | | | |
| Grand Totals: | | | | | | 319,212.29 | 319,038.31 | | | | |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-----------|---------|-----------|
| 1000020301 | .00 | 173.98- | 173.98- |
| 100-00-32211 | 27.00 | .00 | 27.00 |
| 100-10-41126 | 110.00 | .00 | 110.00 |
| 100-10-41547 | 1,196.77 | .00 | 1,196.77 |
| 100-10-41707 | 14,257.90 | .00 | 14,257.90 |
| 100-10-41717 | 366.09 | .00 | 366.09 |
| 100-15-41126 | 180.10 | .00 | 180.10 |
| 100-15-41215 | 3,694.31 | 7.98- | 3,686.33 |
| 100-15-41313 | 4,213.62 | .00 | 4,213.62 |
| 100-15-41323 | 495.02 | .00 | 495.02 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-----------|---------|-----------|
| 100-15-41711 | 704.24 | .00 | 704.24 |
| 100-15-41713 | 115.19 | .00 | 115.19 |
| 100-15-41724 | 434.27 | .00 | 434.27 |
| 100-20-41126 | 695.56 | 118.95- | 576.61 |
| 100-20-41313 | 950.00 | .00 | 950.00 |
| 100-20-41319 | 391.00 | .00 | 391.00 |
| 100-20-41713 | 176.85 | .00 | 176.85 |
| 100-25-41126 | 3,055.63 | .00 | 3,055.63 |
| 100-25-41215 | 128.54 | .00 | 128.54 |
| 100-25-41313 | 7,150.00 | .00 | 7,150.00 |
| 100-25-41413 | 951.78 | .00 | 951.78 |
| 100-25-41415 | 479.22 | .00 | 479.22 |
| 100-25-41703 | 2,695.39 | .00 | 2,695.39 |
| 100-25-41711 | 851.35 | .00 | 851.35 |
| 100-25-41713 | 924.84 | .00 | 924.84 |
| 100-25-41717 | 370.19 | .00 | 370.19 |
| 100-25-41719 | 1,181.80 | .00 | 1,181.80 |
| 100-25-41723 | 51.00 | .00 | 51.00 |
| 100-40-41126 | 550.00 | .00 | 550.00 |
| 100-40-41215 | 28.00 | .00 | 28.00 |
| 100-40-41313 | 2,150.00 | .00 | 2,150.00 |
| 100-40-41319 | 107.57 | .00 | 107.57 |
| 100-40-41325 | 1,272.00 | .00 | 1,272.00 |
| 100-40-41403 | 8,089.14 | .00 | 8,089.14 |
| 100-40-41405 | 2,275.56 | 863.63- | 1,411.93 |
| 100-40-41413 | 14,141.82 | .00 | 14,141.82 |
| 100-40-41415 | 42.99 | .00 | 42.99 |
| 100-40-41423 | 99.99 | .00 | 99.99 |
| 100-40-41529 | 64,505.32 | .00 | 64,505.32 |
| 100-40-41703 | 30.98 | .00 | 30.98 |
| 100-40-41713 | 359.44 | .00 | 359.44 |
| 100-40-41715 | 147.20 | .00 | 147.20 |
| 100-40-41717 | 2,092.89 | .00 | 2,092.89 |
| 100-40-41719 | 2,234.68 | .00 | 2,234.68 |
| 100-40-41723 | 1,515.81 | .00 | 1,515.81 |
| 100-40-41771 | 1,304.25 | .00 | 1,304.25 |
| 100-42-41126 | 161.76 | .00 | 161.76 |
| 100-42-41215 | 60.93 | .00 | 60.93 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-----------|---------|-----------|
| 100-42-41313 | 350.00 | .00 | 350.00 |
| 100-42-41413 | 23.58 | .00 | 23.58 |
| 100-42-41711 | 1,166.66 | .00 | 1,166.66 |
| 100-42-41713 | 113.04 | .00 | 113.04 |
| 100-42-41723 | 285.03 | 145.39- | 139.64 |
| 100-45-41126 | 1,480.28 | .00 | 1,480.28 |
| 100-45-41213 | 3.99 | .00 | 3.99 |
| 100-45-41215 | 454.05 | .00 | 454.05 |
| 100-45-41313 | 1,400.00 | .00 | 1,400.00 |
| 100-45-41323 | 42.29 | .00 | 42.29 |
| 100-45-41326 | 1,916.09 | .00 | 1,916.09 |
| 100-45-41533 | 4,756.08 | .00 | 4,756.08 |
| 100-45-41535 | 23.76 | .00 | 23.76 |
| 100-45-41713 | 175.00 | .00 | 175.00 |
| 100-45-41723 | 189.00 | .00 | 189.00 |
| 100-50-41126 | 110.00 | .00 | 110.00 |
| 100-50-41313 | 500.00 | .00 | 500.00 |
| 100-50-41325 | 3,018.00 | .00 | 3,018.00 |
| 100-50-41405 | 12,015.86 | .00 | 12,015.86 |
| 100-50-41617 | 784.80 | .00 | 784.80 |
| 100-50-41713 | 136.73 | .00 | 136.73 |
| 100-50-41717 | 90.70 | .00 | 90.70 |
| 100-50-41719 | 79.77 | .00 | 79.77 |
| 100-55-41126 | 1,100.00 | .00 | 1,100.00 |
| 100-55-41215 | 1,378.89 | .00 | 1,378.89 |
| 100-55-41313 | 300.00 | .00 | 300.00 |
| 100-55-41325 | 95.00 | .00 | 95.00 |
| 100-55-41405 | 59.99 | .00 | 59.99 |
| 100-55-41703 | 338.85 | 6.10- | 332.75 |
| 100-55-41713 | 1.85 | .00 | 1.85 |
| 100-55-41719 | 286.82 | .00 | 286.82 |
| 100-55-41724 | 541.08 | .00 | 541.08 |
| 120-10-41549 | 550.00 | .00 | 550.00 |
| 120-40-41539 | 20,399.01 | .00 | 20,399.01 |
| 120-40-41549 | 730.43 | .00 | 730.43 |
| 120-50-41539 | 20,675.00 | .00 | 20,675.00 |
| 120-50-41549 | 26,512.91 | .00 | 26,512.91 |
| 200-10-41547 | 1,196.77 | .00 | 1,196.77 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|----------|---------|----------|
| 200-15-41126 | 180.10 | .00 | 180.10 |
| 200-15-41215 | 3,694.33 | 7.98- | 3,686.35 |
| 200-15-41313 | 4,213.63 | .00 | 4,213.63 |
| 200-15-41323 | 495.02 | .00 | 495.02 |
| 200-15-41711 | 704.23 | .00 | 704.23 |
| 200-15-41713 | 115.18 | .00 | 115.18 |
| 200-15-41724 | 434.27 | .00 | 434.27 |
| 200-42-41126 | 161.76 | .00 | 161.76 |
| 200-42-41215 | 60.95 | .00 | 60.95 |
| 200-42-41313 | 350.00 | .00 | 350.00 |
| 200-42-41413 | 23.58 | .00 | 23.58 |
| 200-42-41711 | 1,166.67 | .00 | 1,166.67 |
| 200-42-41713 | 113.04 | .00 | 113.04 |
| 200-42-41723 | 285.03 | 145.39- | 139.64 |
| 200-60-41126 | 722.71 | .00 | 722.71 |
| 200-60-41213 | 136.50 | .00 | 136.50 |
| 200-60-41313 | 5,487.50 | .00 | 5,487.50 |
| 200-60-41319 | 107.56 | .00 | 107.56 |
| 200-60-41325 | 50.70 | .00 | 50.70 |
| 200-60-41401 | 113.89 | .00 | 113.89 |
| 200-60-41403 | 2,688.66 | .00 | 2,688.66 |
| 200-60-41405 | 2,357.57 | .00 | 2,357.57 |
| 200-60-41415 | 88.96 | .00 | 88.96 |
| 200-60-41703 | 39.98 | .00 | 39.98 |
| 200-60-41713 | 945.59 | .00 | 945.59 |
| 200-60-41717 | 2,980.47 | .00 | 2,980.47 |
| 200-60-41719 | 247.24 | .00 | 247.24 |
| 200-60-41723 | 2,706.00 | .00 | 2,706.00 |
| 200-60-41791 | 316.00 | .00 | 316.00 |
| 210-10-41547 | 1,196.77 | .00 | 1,196.77 |
| 210-15-41126 | 180.08 | .00 | 180.08 |
| 210-15-41215 | 3,694.35 | 7.98- | 3,686.37 |
| 210-15-41313 | 4,213.64 | .00 | 4,213.64 |
| 210-15-41323 | 495.02 | .00 | 495.02 |
| 210-15-41711 | 704.21 | .00 | 704.21 |
| 210-15-41713 | 115.18 | .00 | 115.18 |
| 210-15-41724 | 434.27 | .00 | 434.27 |
| 210-42-41126 | 161.76 | .00 | 161.76 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-------------------|------------------|-------------------|
| 210-42-41215 | 60.96 | .00 | 60.96 |
| 210-42-41313 | 350.00 | .00 | 350.00 |
| 210-42-41413 | 23.61 | .00 | 23.61 |
| 210-42-41711 | 1,166.67 | .00 | 1,166.67 |
| 210-42-41713 | 113.05 | .00 | 113.05 |
| 210-42-41723 | 285.04 | 145.39- | 139.65 |
| 210-70-41126 | 540.28 | .00 | 540.28 |
| 210-70-41213 | 81.90 | .00 | 81.90 |
| 210-70-41313 | 14,757.00 | .00 | 14,757.00 |
| 210-70-41319 | 107.57 | .00 | 107.57 |
| 210-70-41325 | 5,308.84 | .00 | 5,308.84 |
| 210-70-41401 | 894.02 | .00 | 894.02 |
| 210-70-41403 | 51.98 | .00 | 51.98 |
| 210-70-41413 | 138.76 | .00 | 138.76 |
| 210-70-41424 | 651.25 | .00 | 651.25 |
| 210-70-41703 | 832.84 | .00 | 832.84 |
| 210-70-41711 | 90.00 | .00 | 90.00 |
| 210-70-41713 | 249.85 | .00 | 249.85 |
| 210-70-41719 | 158.05 | .00 | 158.05 |
| 210-70-41723 | 212.00 | .00 | 212.00 |
| 210-70-41791 | 983.21 | .00 | 983.21 |
| 210-70-41795 | 1,122.50 | .00 | 1,122.50 |
| Grand Totals: | <u>320,661.08</u> | <u>1,622.77-</u> | <u>319,038.31</u> |

Summary by General Ledger Posting Period

| GL Posting Period | Debit | Credit | Net |
|-------------------|------------|---------|------------|
| 06/22 | .00 | 328.51- | 328.51- |
| 09/23 | .00 | 535.12- | 535.12- |
| 11/24 | 173.98 | 173.98- | .00 |
| 12/24 | 320,487.10 | 585.16- | 319,901.94 |

Summary by General Ledger Posting Period

| <u>GL Posting Period</u> | <u>Debit</u> | <u>Credit</u> | <u>Net</u> |
|--------------------------|--------------|---------------|------------|
| Grand Totals: | 320,661.08 | 1,622.77- | 319,038.31 |

Return to Agenda

AGENDA ITEM SUMMARY

DATE 01/13/2025 DEPARTMENT: Finance & Records **DEPT. HEAD SIGNATURE:** MHC

SUBJECT

Council Approval of Claims costs incurred during the month of December 2024 that are set to be paid by contract for January 2025.

AUTHORITY: ID Code 50-1017 IAR _____ City Ordinance/Code _____

BACKGROUND:

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
 2. Invoice entry into data base by finance department.
 3. Open invoice report and check register report printed for council review at city council meeting.
 4. Following council approval, mayor and clerk sign checks and check register report.
 5. Signed check register report is entered into Minutes book.
-

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Payments are for expenses incurred during the previous month, per an accrual accounting system.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

___ City Attorney ___ Clerk / Finance Director ___ Engineer ___ Mayor
___ P & Z Commission ___ Parks & Lands Board ___ Public Works ___ Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review reports, ask questions about expenses and procedures, approve claims for payment.

FOLLOW UP NOTES:

Report Criteria:

- Includes all check types
- Includes unprinted checks

| Pay Period Date | Journal Code | Check Issue Date | Check Number | Payee | Payee ID | Amount |
|-----------------|--------------|------------------|--------------|------------------------|----------|------------|
| 12/12/2024 | CDPT | 12/17/2024 | 58643 | AFLAC | 1 | -222.76 |
| 12/12/2024 | CDPT | 12/17/2024 | 58644 | DELTA DENTAL PLAN OF I | 2 | -4,157.15 |
| 12/12/2024 | CDPT | 12/17/2024 | 58647 | NCPERS GROUP LIFE INS | 6 | -160.00 |
| 12/12/2024 | CDPT | 12/17/2024 | 122011 | PERSI | 7 | -43,228.45 |
| 12/12/2024 | CDPT | 12/17/2024 | 122009 | MOUNTAIN WEST BANK | 8 | -42,249.13 |
| 12/12/2024 | CDPT | 12/17/2024 | 58646 | IDAHO STATE TAX COMMI | 9 | -5,807.00 |
| 12/12/2024 | CDPT | 12/17/2024 | 58645 | HAILEY VOLUNTEER FIRE | 12 | -175.00 |
| 12/12/2024 | CDPT | 12/17/2024 | 122008 | A.W. REHN & ASSOCIATE | 21 | -1,121.64 |
| 12/12/2024 | CDPT | 12/17/2024 | 58649 | VSP | 26 | -717.23 |
| 12/12/2024 | CDPT | 12/17/2024 | 122010 | Nationwide 457/Roth | 34 | -2,538.66 |
| 12/12/2024 | CDPT | 12/17/2024 | 58648 | REGENCE BLUE SHIELD | 3 | -58,648.54 |
| 12/12/2024 | PC | 12/19/2024 | 121924 | CARRILLO-SALAS, DALIA | 8209 | -1,573.55 |
| 12/12/2024 | PC | 12/19/2024 | 121925 | CONE, MARY M HILL | 8009 | -1,810.80 |
| 12/12/2024 | PC | 12/19/2024 | 121926 | HOROWITZ, LISA | 8049 | -2,714.43 |
| 12/12/2024 | PC | 12/19/2024 | 121927 | POMERLEAU, JENNIFER | 8207 | -1,480.95 |
| 12/12/2024 | PC | 12/19/2024 | 121928 | STOKES, REBECCA R | 8013 | -2,435.08 |
| 12/12/2024 | PC | 12/19/2024 | 121929 | TRAN, TUYEN | 8205 | -1,317.12 |
| 12/12/2024 | PC | 12/19/2024 | 121930 | DAVIS, ROBYN K | 8060 | -2,359.07 |
| 12/12/2024 | PC | 12/19/2024 | 121931 | DYER, ASHLEY MAUREEN | 8401 | -1,753.34 |
| 12/12/2024 | PC | 12/19/2024 | 121932 | JOHNSON, MICHELE | 8110 | -668.56 |
| 12/12/2024 | PC | 12/19/2024 | 121933 | PARKER, JESSICA L | 8111 | -1,916.55 |
| 12/12/2024 | PC | 12/19/2024 | 121934 | RODRIGUE, EMILY THERE | 8115 | -1,818.91 |
| 12/12/2024 | PC | 12/19/2024 | 121935 | BALEDGE, MICHAEL S | 9054 | -2,497.25 |
| 12/12/2024 | PC | 12/19/2024 | 121936 | CHASE, AMANDA LUISE | 9036 | -1,525.18 |
| 12/12/2024 | PC | 12/19/2024 | 121937 | CRIMMINS, JAMES DALTO | 9056 | -155.14 |
| 12/12/2024 | PC | 12/19/2024 | 121938 | EMERICK, DANIELLE A | 9206 | -1,366.57 |
| 12/12/2024 | PC | 12/19/2024 | 121939 | ERVIN, CHRISTIAN C | 8185 | -1,502.25 |
| 12/12/2024 | PC | 12/19/2024 | 121940 | GRANT, DARYL ERNEST | 9126 | -426.59 |
| 12/12/2024 | PC | 12/19/2024 | 121941 | HAIRSTON, KEITH GUY | 9025 | -570.72 |
| 12/12/2024 | PC | 12/19/2024 | 121942 | HERNANDEZ, ADAN | 9027 | -127.77 |
| 12/12/2024 | PC | 12/19/2024 | 121943 | HERNANDEZ, BRYAN | 9033 | -210.09 |
| 12/12/2024 | PC | 12/19/2024 | 121944 | HOOVER, JAMES THOMA | 9047 | -2,088.30 |
| 12/12/2024 | PC | 12/19/2024 | 121945 | MAYNE, EARL JAMES | 9124 | -1,067.87 |
| 12/12/2024 | PC | 12/19/2024 | 121946 | MURPHY, JOSHUA Z | 9011 | -368.95 |
| 12/12/2024 | PC | 12/19/2024 | 121947 | RAINEY, PHILLIP R. | 1009068 | -232.73 |
| 12/12/2024 | PC | 12/19/2024 | 121948 | SANCHEZ, ANTHONY JAM | 9042 | -397.77 |
| 12/12/2024 | PC | 12/19/2024 | 121949 | SWENKE, JACKSON JOSE | 9199 | -232.04 |
| 12/12/2024 | PC | 12/19/2024 | 121950 | YEAGER, KAITLYN R | 9117 | -239.66 |
| 12/12/2024 | PC | 12/19/2024 | 121951 | CROTTY, JOSHUA M | 8283 | -1,463.71 |
| 12/12/2024 | PC | 12/19/2024 | 121952 | DABNEY, LEE A DONAHUE | 1008078 | -1,174.89 |
| 12/12/2024 | PC | 12/19/2024 | 121953 | DeKLOTZ, ELISE | 8200 | -788.70 |
| 12/12/2024 | PC | 12/19/2024 | 121954 | DREWIEN, LYNETTE M | 1008271 | -548.08 |
| 12/12/2024 | PC | 12/19/2024 | 121955 | FLETCHER, KRISTIN M | 8122 | -1,214.99 |
| 12/12/2024 | PC | 12/19/2024 | 121956 | FORBIS, MICHAL J | 8114 | -1,566.22 |
| 12/12/2024 | PC | 12/19/2024 | 121957 | FOUDY, GRACE ANNA | 8128 | -90.04 |
| 12/12/2024 | PC | 12/19/2024 | 121958 | MAXWELL, LAHELA HINAN | 8124 | -1,509.33 |
| 12/12/2024 | PC | 12/19/2024 | 121959 | MENDEZ, ISAIAH ZYON | 8298 | -371.00 |
| 12/12/2024 | PC | 12/19/2024 | 121960 | MOSQUEDA - CAMACHO, | 8295 | -124.67 |
| 12/12/2024 | PC | 12/19/2024 | 121961 | PAYETTE, RUBY PK | 8062 | -559.12 |
| 12/12/2024 | PC | 12/19/2024 | 121962 | PRIMROSE, LAURA A | 8102 | -1,414.73 |
| 12/12/2024 | PC | 12/19/2024 | 121963 | STROPE, DENON MICHAEL | 8101 | -1,162.56 |
| 12/12/2024 | PC | 12/19/2024 | 121964 | VAGIAS, BROOKE ELIZAB | 8296 | -72.03 |
| 12/12/2024 | PC | 12/19/2024 | 121965 | BAIN, AMY SUE | 8554 | -642.91 |
| 12/12/2024 | PC | 12/19/2024 | 121966 | MIRAVAL PINEDO, RODRI | 8553 | -171.03 |

Includes all check types
Includes unprinted checks

Report Criteria:

- Includes all check types
- Includes unprinted checks

| Pay Period Date | Journal Code | Check Issue Date | Check Number | Payee | Payee ID | Amount |
|-----------------|--------------|------------------|--------------|------------------------|----------|------------|
| 12/26/2024 | CDPT | | 0 | AFLAC | 1 | -222.76 |
| 12/26/2024 | CDPT | | 0 | DELTA DENTAL PLAN OF I | 2 | -860.67 |
| 12/26/2024 | CDPT | | 0 | REGENCE BLUE SHIELD | 3 | -3,735.38 |
| 12/26/2024 | CDPT | | 0 | NCPERS GROUP LIFE INS | 6 | -152.00 |
| 12/26/2024 | CDPT | 12/31/2024 | 10315 | PERSI | 7 | -45,137.63 |
| 12/26/2024 | CDPT | 12/31/2024 | 10313 | MOUNTAIN WEST BANK | 8 | -43,401.85 |
| 12/26/2024 | CDPT | | 0 | IDAHO STATE TAX COMMI | 9 | -5,930.00 |
| 12/26/2024 | CDPT | 12/31/2024 | 10312 | A.W. REHN & ASSOCIATE | 21 | -1,081.08 |
| 12/26/2024 | CDPT | | 0 | VSP | 26 | -119.45 |
| 12/26/2024 | CDPT | 12/31/2024 | 10314 | Nationwide 457/Roth | 34 | -2,515.00 |
| 12/26/2024 | CDPT | 12/31/2024 | 58650 | IDAHO STATE TAX COMMI | 41 | -604.29 |
| 12/26/2024 | PC | 01/02/2025 | 10225 | CARRILLO-SALAS, DALIA | 8209 | -1,554.54 |
| 12/26/2024 | PC | 01/02/2025 | 10226 | CONE, MARY M HILL | 8009 | -1,829.32 |
| 12/26/2024 | PC | 01/02/2025 | 10227 | HOROWITZ, LISA | 8049 | -2,715.40 |
| 12/26/2024 | PC | 01/02/2025 | 10228 | POMERLEAU, JENNIFER | 8207 | -1,470.60 |
| 12/26/2024 | PC | 01/02/2025 | 10229 | STOKES, REBECCA R | 8013 | -2,529.49 |
| 12/26/2024 | PC | 01/02/2025 | 10230 | TRAN, TUYEN | 8205 | -1,280.31 |
| 12/26/2024 | PC | 01/02/2025 | 10231 | DAVIS, ROBYN K | 8060 | -2,373.60 |
| 12/26/2024 | PC | 01/02/2025 | 10232 | DYER, ASHLEY MAUREEN | 8401 | -1,752.69 |
| 12/26/2024 | PC | 01/02/2025 | 10233 | JOHNSON, MICHELE | 8110 | -265.94 |
| 12/26/2024 | PC | 01/02/2025 | 10234 | PARKER, JESSICA L | 8111 | -1,916.95 |
| 12/26/2024 | PC | 01/02/2025 | 10235 | RODRIGUE, EMILY THERE | 8115 | -1,810.27 |
| 12/26/2024 | PC | 01/02/2025 | 10236 | BALEDGE, MICHAEL S | 9054 | -2,532.59 |
| 12/26/2024 | PC | 01/02/2025 | 10237 | CHASE, AMANDA LUISE | 9036 | -1,316.75 |
| 12/26/2024 | PC | 01/02/2025 | 10238 | EMERICK, DANIELLE A | 9206 | -1,387.09 |
| 12/26/2024 | PC | 01/02/2025 | 10239 | ERVIN, CHRISTIAN C | 8185 | -1,462.95 |
| 12/26/2024 | PC | 01/02/2025 | 10240 | GRANT, DARYL ERNEST | 9126 | -210.09 |
| 12/26/2024 | PC | 01/02/2025 | 10241 | HAIRSTON, KEITH GUY | 9025 | -732.19 |
| 12/26/2024 | PC | 01/02/2025 | 10242 | HERNANDEZ, ADAN | 9027 | -246.89 |
| 12/26/2024 | PC | 01/02/2025 | 10243 | HOOVER, JAMES THOMA | 9047 | -1,957.06 |
| 12/26/2024 | PC | 01/02/2025 | 10244 | MAYNE, EARL JAMES | 9124 | -629.90 |
| 12/26/2024 | PC | 01/02/2025 | 10245 | MURPHY, JOSHUA Z | 9011 | -434.83 |
| 12/26/2024 | PC | 01/02/2025 | 10246 | PALLAS, MARTIN L | 9111 | -356.60 |
| 12/26/2024 | PC | 01/02/2025 | 10247 | PRUETT, MATHEW DEAN | 9040 | -193.93 |
| 12/26/2024 | PC | 01/02/2025 | 10248 | SANCHEZ, ANTHONY JAM | 9042 | -419.38 |
| 12/26/2024 | PC | 01/02/2025 | 10249 | WALSH, CHRISTOPHER D | 9205 | -210.09 |
| 12/26/2024 | PC | 01/02/2025 | 10250 | BURKE, MARTHA E | 8074 | -1,919.20 |
| 12/26/2024 | PC | 01/02/2025 | 10251 | HUSBANDS, HEIDI | 8302 | -242.70 |
| 12/26/2024 | PC | 01/02/2025 | 10252 | MARTINEZ, JUAN F | 8301 | -808.88 |
| 12/26/2024 | PC | 01/02/2025 | 10253 | STONE, DUSTIN DEWAYN | 8303 | -808.88 |
| 12/26/2024 | PC | 01/02/2025 | 10254 | THEA, KAREN J | 8106 | -751.70 |
| 12/26/2024 | PC | 01/02/2025 | 10255 | CROTTY, JOSHUA M | 8283 | -1,463.71 |
| 12/26/2024 | PC | 01/02/2025 | 10256 | DABNEY, LEE A DONAHUE | 1008078 | -1,155.10 |
| 12/26/2024 | PC | 01/02/2025 | 10257 | DeKLOTZ, ELISE | 8200 | -621.40 |
| 12/26/2024 | PC | 01/02/2025 | 10258 | DREWIEN, LYNETTE M | 1008271 | -312.44 |
| 12/26/2024 | PC | 01/02/2025 | 10259 | FLETCHER, KRISTIN M | 8122 | -1,214.99 |
| 12/26/2024 | PC | 01/02/2025 | 10260 | FORBIS, MICHAL J | 8114 | -1,367.40 |
| 12/26/2024 | PC | 01/02/2025 | 10261 | FOUDY, GRACE ANNA | 8128 | -54.02 |
| 12/26/2024 | PC | 01/02/2025 | 10262 | JACOBS, ELISE AURORA | 8127 | -48.03 |
| 12/26/2024 | PC | 01/02/2025 | 10263 | MAXWELL, LAHELA HINAN | 8124 | -1,404.46 |
| 12/26/2024 | PC | 01/02/2025 | 10264 | MOSQUEDA - CAMACHO, | 8295 | -124.67 |
| 12/26/2024 | PC | 01/02/2025 | 10265 | PAYETTE, RUBY PK | 8062 | -524.07 |
| 12/26/2024 | PC | 01/02/2025 | 10266 | PRIMROSE, LAURA A | 8102 | -1,253.01 |
| 12/26/2024 | PC | 01/02/2025 | 10267 | STROPE, DENON MICHAEL | 8101 | -1,129.04 |

| Pay Period Date | Journal Code | Check Issue Date | Check Number | Payee | Payee ID | Amount |
|-----------------|--------------|------------------|--------------|-----------------------|----------|-------------|
| 12/26/2024 | PC | 01/02/2025 | 10268 | VAGIAS, BROOKE ELIZAB | 8296 | -60.03 |
| 12/26/2024 | PC | 01/02/2025 | 10269 | BAIN, AMY SUE | 8554 | -387.07 |
| 12/26/2024 | PC | 01/02/2025 | 10270 | SAVAGE, JAMES L | 8204 | -1,832.39 |
| 12/26/2024 | PC | 01/02/2025 | 10271 | AGUAYO, KENNETH | 8220 | -1,445.46 |
| 12/26/2024 | PC | 01/02/2025 | 10272 | BALLIS, MORGAN RICHA | 8213 | -3,348.26 |
| 12/26/2024 | PC | 01/02/2025 | 10273 | CARDWELL, JOSEPH THO | 1008137 | -2,125.20 |
| 12/26/2024 | PC | 01/02/2025 | 10274 | CERVANTES, GUSTAVO A | 8215 | -2,023.11 |
| 12/26/2024 | PC | 01/02/2025 | 10275 | COX, CHARLES F | 8161 | -2,835.34 |
| 12/26/2024 | PC | 01/02/2025 | 10276 | ENGLAND, STEVE J | 8143 | -3,225.58 |
| 12/26/2024 | PC | 01/02/2025 | 10277 | GONZALEZ, ADRIAN MAN | 8170 | -1,810.67 |
| 12/26/2024 | PC | 01/02/2025 | 10278 | JONES, KYLIE MELETIA | 8155 | -1,459.16 |
| 12/26/2024 | PC | 01/02/2025 | 10279 | LEOS, CHRISTINA M | 8012 | -2,051.15 |
| 12/26/2024 | PC | 01/02/2025 | 10280 | LIVINGSTON, CHRISTIAN | 8168 | -2,289.85 |
| 12/26/2024 | PC | 01/02/2025 | 10281 | ORNELAS, MANUEL G | 1008180 | -2,176.92 |
| 12/26/2024 | PC | 01/02/2025 | 10282 | OWENS, ERIC ODELL | 8119 | -1,258.04 |
| 12/26/2024 | PC | 01/02/2025 | 10283 | PECK, TODD D | 8167 | -3,228.01 |
| 12/26/2024 | PC | 01/02/2025 | 10284 | WELLS, PRESTON DANIE | 8150 | -1,843.98 |
| 12/26/2024 | PC | 01/02/2025 | 10285 | WRIGLEY, GAVIN | 8152 | -2,614.79 |
| 12/26/2024 | PC | 01/02/2025 | 10286 | ARELLANO, NANCY | 8005 | -1,330.00 |
| 12/26/2024 | PC | 01/02/2025 | 10287 | MARES, MARIA C | 8251 | -1,370.13 |
| 12/26/2024 | PC | 01/02/2025 | 10288 | WILLIAMS, EMILY ANNE | 8023 | -1,691.55 |
| 12/26/2024 | PC | 01/02/2025 | 10289 | YEAGER, BRIAN D | 8107 | -2,094.44 |
| 12/26/2024 | PC | 01/02/2025 | 10290 | AITKEN, TORIN ANDREW | 8177 | -2,590.35 |
| 12/26/2024 | PC | 01/02/2025 | 10291 | DOMKE, RODNEY F | 8097 | -1,904.70 |
| 12/26/2024 | PC | 01/02/2025 | 10292 | HERNANDEZ, ADAN | 8509 | -1,702.72 |
| 12/26/2024 | PC | 01/02/2025 | 10293 | JOHNSTON, JAIMEY P | 8243 | -2,267.66 |
| 12/26/2024 | PC | 01/02/2025 | 10294 | MARCOTTE, JEREMIAH L | 8511 | -99.33 |
| 12/26/2024 | PC | 01/02/2025 | 10295 | MOATS, ZAKARY S | 8174 | -1,642.10 |
| 12/26/2024 | PC | 01/02/2025 | 10296 | PARKS, ALEXANDER MIC | 8180 | -2,027.30 |
| 12/26/2024 | PC | 01/02/2025 | 10297 | SCHWARZ, STEPHEN K | 8226 | -2,619.20 |
| 12/26/2024 | PC | 01/02/2025 | 10298 | WEST III, KINGSTON R | 8234 | -2,695.62 |
| 12/26/2024 | PC | 01/02/2025 | 10299 | ZELLERS, WYLIE J | 8510 | -1,470.18 |
| 12/26/2024 | PC | 01/02/2025 | 10300 | AMBRIZ, JOSE | 7023 | -2,301.21 |
| 12/26/2024 | PC | 01/02/2025 | 10301 | ELLSWORTH, BRYSON D | 8285 | -2,506.90 |
| 12/26/2024 | PC | 01/02/2025 | 10302 | GARRISON, SHANE | 1008048 | -1,893.57 |
| 12/26/2024 | PC | 01/02/2025 | 10303 | RACE, MICHAEL DENNIS | 8070 | -1,563.60 |
| 12/26/2024 | PC | 01/02/2025 | 10304 | SHOTSWELL, DAVE O | 7044 | -2,278.03 |
| 12/26/2024 | PC | 01/02/2025 | 10305 | WARD, NATHAN DANIEL | 8287 | -1,487.90 |
| 12/26/2024 | PC | 01/02/2025 | 10306 | BALDWIN, MERRITT JAME | 8286 | -1,937.02 |
| 12/26/2024 | PC | 01/02/2025 | 10307 | BALIS, MARVIN C | 8225 | -2,111.15 |
| 12/26/2024 | PC | 01/02/2025 | 10308 | HOLTZEN, KURTIS L | 8072 | -2,099.91 |
| 12/26/2024 | PC | 01/02/2025 | 10309 | MAJOR, THOMAS JOHN | 8288 | -1,483.90 |
| 12/26/2024 | PC | 01/02/2025 | 10310 | PETERSON, TRAVIS T | 8121 | -1,512.39 |
| 12/26/2024 | PC | 01/02/2025 | 10311 | VINCENT, BRIAN A | 1008071 | -1,766.03 |
| Grand Totals: | | | | | | -235,015.16 |
| | | | | | | 98 |

Includes all check types
Includes unprinted checks

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 5521 AIR ST. LUKES | | | | | | | | | | | |
| 010725 | 1 | 2025 AIR ST LUKES MEMBERSHIP - Crimmins | Invoice | 01/07/2025 | 01/13/2025 | 55.00 | 55.00 | 100-55-41126 | | 125 | 1 |
| 123124 | 1 | 2025 AIR ST LUKES MEMBERSHIP - Yeager | Invoice | 12/31/2024 | 01/13/2025 | 55.00 | 55.00 | 100-55-41126 | | 125 | 1 |
| Total 5521 AIR ST. LUKES: | | | | | | 110.00 | 110.00 | | | | |
| 652 AIRPORT WEST BUSINESS PARK | | | | | | | | | | | |
| 1382 | 1 | QUARTERLY DUES | Invoice | 01/01/2025 | 01/13/2025 | 943.78 | 943.78 | 100-40-41711 | | 125 | 1 |
| Total 652 AIRPORT WEST BUSINESS PARK: | | | | | | 943.78 | 943.78 | | | | |
| 6582 ALTURAS PROPERTY MANAGMENT | | | | | | | | | | | |
| 17 | 1 | library clean Dec 2024 | Invoice | 01/03/2025 | 01/13/2025 | 2,600.00 | 2,600.00 | 100-45-41413 | | 125 | 1 |
| Total 6582 ALTURAS PROPERTY MANAGMENT: | | | | | | 2,600.00 | 2,600.00 | | | | |
| 1913 AMAZON CAPITAL SERVICES | | | | | | | | | | | |
| 1147-V | 1 | SNOW CAM TABLET CASE | Invoice | 12/16/2024 | 01/13/2025 | 84.99 | 84.99 | 100-40-41215 | | 125 | 1 |
| 11GG-L | 1 | SNOW CAM DASHCAM | Invoice | 12/20/2024 | 01/13/2025 | 41.20 | 41.20 | 100-40-41771 | | 125 | 1 |
| 13L3-L | 1 | PH METER HOLDER WW | Invoice | 12/12/2024 | 01/13/2025 | 78.32 | 78.32 | 210-70-41795 | | 125 | 1 |
| 166F-K | 1 | 2025 Wall Calendar Small & Large | Invoice | 12/30/2024 | 01/13/2025 | 8.47 | 8.47 | 100-15-41215 | | 125 | 1 |
| 166F-K | 2 | 2025 Wall Calendar Small & Large | Invoice | 12/30/2024 | 01/13/2025 | 8.47 | 8.47 | 200-15-41215 | | 125 | 1 |
| 166F-K | 3 | 2025 Wall Calendar Small & Large | Invoice | 12/30/2024 | 01/13/2025 | 8.46 | 8.46 | 210-15-41215 | | 125 | 1 |
| 17X7-R | 1 | Poly Edge wall mount bracket x4 | Invoice | 12/23/2024 | 01/13/2025 | 55.08 | 55.08 | 100-15-41215 | | 125 | 1 |
| 17X7-R | 2 | Poly Edge wall mount bracket x4 | Invoice | 12/23/2024 | 01/13/2025 | 55.08 | 55.08 | 200-15-41215 | | 125 | 1 |
| 17X7-R | 3 | Poly Edge wall mount bracket x4 | Invoice | 12/23/2024 | 01/13/2025 | 55.08 | 55.08 | 210-15-41215 | | 125 | 1 |
| 1CRX-L | 1 | BIC White-Out x4 | Invoice | 12/30/2024 | 01/13/2025 | 2.31 | 2.31 | 100-15-41215 | | 125 | 1 |
| 1CRX-L | 2 | BIC White-Out x4 | Invoice | 12/30/2024 | 01/13/2025 | 2.31 | 2.31 | 200-15-41215 | | 125 | 1 |
| 1CRX-L | 3 | BIC White-Out x4 | Invoice | 12/30/2024 | 01/13/2025 | 2.32 | 2.32 | 210-15-41215 | | 125 | 1 |
| 1CWQ- | 1 | Credit Memo -return travel bk 1220 | Invoice | 12/20/2024 | 01/13/2025 | 11.99- | 11.99- | 100-45-41535 | | 125 | 1 |
| 1F7K-R | 1 | telephone shoulder rest x6 | Invoice | 12/23/2024 | 01/13/2025 | 15.12 | 15.12 | 100-15-41215 | | 125 | 1 |
| 1F7K-R | 2 | telephone shoulder rest x6 | Invoice | 12/23/2024 | 01/13/2025 | 15.12 | 15.12 | 200-15-41215 | | 125 | 1 |
| 1F7K-R | 3 | telephone shoulder rest x6 | Invoice | 12/23/2024 | 01/13/2025 | 15.12 | 15.12 | 210-15-41215 | | 125 | 1 |
| 1F93-L | 1 | travel book | Invoice | 12/20/2024 | 01/13/2025 | 11.99 | 11.99 | 100-45-41535 | | 125 | 1 |
| 1F93-L | 2 | office supplies | Invoice | 12/20/2024 | 01/13/2025 | 76.12 | 76.12 | 100-45-41215 | | 125 | 1 |
| 1GQQ- | 1 | CALENDAR SHIPPING REFUND | Invoice | 12/21/2024 | 01/13/2025 | 1.65- | 1.65- | 100-42-41215 | | 125 | 1 |
| 1GQQ- | 2 | CALENDAR SHIPPING REFUND | Invoice | 12/21/2024 | 01/13/2025 | 1.65- | 1.65- | 200-42-41215 | | 125 | 1 |
| 1GQQ- | 3 | CALENDAR SHIPPING REFUND | Invoice | 12/21/2024 | 01/13/2025 | 1.66- | 1.66- | 210-42-41215 | | 125 | 1 |
| 1GQQ- | 1 | MARKERS | Invoice | 12/25/2024 | 01/13/2025 | 2.12 | 2.12 | 100-42-41215 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|-------------------------------------|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 1GQQ- | 2 | MARKERS | Invoice | 12/25/2024 | 01/13/2025 | 2.12 | 2.12 | 200-42-41215 | | 125 | 1 |
| 1GQQ- | 3 | MARKERS | Invoice | 12/25/2024 | 01/13/2025 | 2.12 | 2.12 | 210-42-41215 | | 125 | 1 |
| 1HP6-1 | 1 | BAIN OFFICE SUPPLIES | Invoice | 12/23/2024 | 01/13/2025 | 67.30 | 67.30 | 100-42-41215 | | 125 | 1 |
| 1HP6-1 | 2 | BAIN OFFICE SUPPLIES | Invoice | 12/23/2024 | 01/13/2025 | 67.30 | 67.30 | 200-42-41215 | | 125 | 1 |
| 1HP6-1 | 3 | BAIN OFFICE SUPPLIES | Invoice | 12/23/2024 | 01/13/2025 | 67.31 | 67.31 | 210-42-41215 | | 125 | 1 |
| 1J43-W | 1 | TABLET CASE RETURN | Invoice | 12/18/2024 | 01/13/2025 | 114.50- | 114.50- | 100-40-41215 | | 125 | 1 |
| 1KFL-H | 1 | CALENDAR, C.H. WINDOW LIGHTS | Invoice | 12/21/2024 | 01/13/2025 | 21.90 | 21.90 | 100-42-41215 | | 125 | 1 |
| 1KFL-H | 2 | CALENDAR, C.H. WINDOW LIGHTS | Invoice | 12/21/2024 | 01/13/2025 | 21.90 | 21.90 | 200-42-41215 | | 125 | 1 |
| 1KFL-H | 3 | CALENDAR, C.H. WINDOW LIGHTS | Invoice | 12/21/2024 | 01/13/2025 | 21.90 | 21.90 | 210-42-41215 | | 125 | 1 |
| 1KGF- | 1 | Wireless Keyboard and Mouse | Invoice | 12/23/2024 | 01/13/2025 | 25.00 | 25.00 | 100-15-41215 | | 125 | 1 |
| 1KGF- | 2 | Wireless Keyboard and Mouse | Invoice | 12/23/2024 | 01/13/2025 | 25.00 | 25.00 | 200-15-41215 | | 125 | 1 |
| 1KGF- | 3 | Wireless Keyboard and Mouse | Invoice | 12/23/2024 | 01/13/2025 | 24.99 | 24.99 | 210-15-41215 | | 125 | 1 |
| 1KNJ-1 | 1 | 2025 CALENDARS | Invoice | 01/04/2025 | 01/13/2025 | 94.35 | 94.35 | 100-25-41215 | | 125 | 1 |
| 1LF1-T | 1 | youth book purchase | Invoice | 12/17/2024 | 01/13/2025 | 37.43 | 37.43 | 100-45-41535 | | 125 | 1 |
| 1M17-T | 1 | KITCHEN SUPPLIES AT HPD | Invoice | 12/25/2024 | 01/13/2025 | 164.22 | 164.22 | 100-25-41215 | | 125 | 1 |
| 1PF6-Y | 1 | MARKERS SHIPPING REFUND | Invoice | 12/25/2024 | 01/13/2025 | .67- | .67- | 100-42-41215 | | 125 | 1 |
| 1PF6-Y | 2 | MARKERS SHIPPING REFUND | Invoice | 12/25/2024 | 01/13/2025 | .67- | .67- | 200-42-41215 | | 125 | 1 |
| 1PF6-Y | 3 | MARKERS SHIPPING REFUND | Invoice | 12/25/2024 | 01/13/2025 | .68- | .68- | 210-42-41215 | | 125 | 1 |
| 1RR1-P | 1 | ICE CLEATS | Invoice | 01/03/2025 | 01/13/2025 | 35.99 | 35.99 | 200-60-41703 | | 125 | 1 |
| 1RR1-P | 2 | SNOW GAITERS | Invoice | 01/03/2025 | 01/13/2025 | 66.75 | 66.75 | 200-60-41703 | | 125 | 1 |
| 1RR1-P | 1 | BAIN OFFICE SUPPLIES REFUND CORKBOARD | Invoice | 12/23/2024 | 01/13/2025 | 9.66- | 9.66- | 100-42-41215 | | 125 | 1 |
| 1RR1-P | 2 | BAIN OFFICE SUPPLIES REFUND CORKBOARD | Invoice | 12/23/2024 | 01/13/2025 | 9.66- | 9.66- | 200-42-41215 | | 125 | 1 |
| 1RR1-P | 3 | BAIN OFFICE SUPPLIES REFUND CORKBOARD | Invoice | 12/23/2024 | 01/13/2025 | 9.66- | 9.66- | 210-42-41215 | | 125 | 1 |
| 1VJX-J | 1 | SNOW CAM SD CARD | Invoice | 12/18/2024 | 01/13/2025 | 171.98 | 171.98 | 100-40-41771 | | 125 | 1 |
| 1W3V- | 1 | 2025 Wall Calendar, 2 hole punch, bankers box, file f | Invoice | 12/23/2024 | 01/13/2025 | 38.84 | 38.84 | 100-15-41215 | | 125 | 1 |
| 1W3V- | 2 | 2025 Wall Calendar, 2 hole punch, bankers box, file f | Invoice | 12/23/2024 | 01/13/2025 | 38.84 | 38.84 | 200-15-41215 | | 125 | 1 |
| 1W3V- | 3 | 2025 Wall Calendar, 2 hole punch, bankers box, file f | Invoice | 12/23/2024 | 01/13/2025 | 38.83 | 38.83 | 210-15-41215 | | 125 | 1 |
| 1WH3- | 1 | TOURNIQUET | Invoice | 12/09/2024 | 01/13/2025 | 30.37 | 30.37 | 100-25-41703 | | 125 | 1 |
| 1WMW | 1 | LOGITECH WIRELESS KEYBOARD | Invoice | 12/27/2024 | 01/13/2025 | 34.99 | 34.99 | 210-70-41215 | | 125 | 1 |
| 1WMW | 2 | LOGITECH WIRELESS KEYBOARD | Invoice | 12/27/2024 | 01/13/2025 | 11.66 | 11.66 | 100-42-41215 | | 125 | 1 |
| 1WMW | 3 | LOGITECH WIRELESS KEYBOARD | Invoice | 12/27/2024 | 01/13/2025 | 11.66 | 11.66 | 200-42-41215 | | 125 | 1 |
| 1WMW | 4 | LOGITECH WIRELESS KEYBOARD | Invoice | 12/27/2024 | 01/13/2025 | 11.67 | 11.67 | 210-42-41215 | | 125 | 1 |
| 1XTH-3 | 1 | PRACTICE TRAINING TOOLS | Invoice | 12/18/2024 | 01/13/2025 | 44.86 | 44.86 | 100-25-41217 | | 125 | 1 |
| 1XTM- | 1 | SNOW GAITERS | Invoice | 12/24/2024 | 01/13/2025 | 444.75 | 444.75 | 200-60-41703 | | 125 | 1 |
| 1Y69-M | 1 | office supplies | Invoice | 12/30/2024 | 01/13/2025 | 38.97 | 38.97 | 100-45-41215 | | 125 | 1 |
| 1YHG- | 1 | 4 USB data hubs | Invoice | 12/23/2024 | 01/13/2025 | 37.72 | 37.72 | 100-45-41215 | | 125 | 1 |
| Total 1913 AMAZON CAPITAL SERVICES: | | | | | | 2,075.95 | 2,075.95 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 50445 AMERICAN SEAL COATING LLC | | | | | | | | | | | |
| 003105 | 1 | ASPHALT PREP, SEAL COAT | Invoice | 12/21/2024 | 01/13/2025 | 500.00 | 500.00 | 100-40-41403 | | 125 | 1 |
| 003106 | 1 | ASPHALT PREP, ASPHALT PATCHING | Invoice | 12/21/2024 | 01/13/2025 | 150.00 | 150.00 | 100-40-41403 | | 125 | 1 |
| 003107 | 1 | ASPHALT PREP, ASPHALT PATCHING | Invoice | 12/21/2024 | 01/13/2025 | 2,700.00 | 2,700.00 | 100-40-41403 | | 125 | 1 |
| Total 50445 AMERICAN SEAL COATING LLC: | | | | | | 3,350.00 | 3,350.00 | | | | |
| 1400 AMERICAN WATER WORKS ASSOCIATION | | | | | | | | | | | |
| SO199 | 1 | MEMBERSHIP DUES | Invoice | 11/26/2024 | 01/13/2025 | 431.00 | 431.00 | 200-60-41723 | | 125 | 1 |
| Total 1400 AMERICAN WATER WORKS ASSOCIATION: | | | | | | 431.00 | 431.00 | | | | |
| 215 ARNOLD MACHINERY COMPANY | | | | | | | | | | | |
| PX100 | 1 | PX1000262-1 O-RING, WASER, SEALING KIT RET | Invoice | 06/02/2022 | 06/27/2022 | 328.51- | 328.51- | 100-40-41405 | | 622 | 1 |
| Total 215 ARNOLD MACHINERY COMPANY: | | | | | | 328.51- | 328.51- | | | | |
| 6917 AT&T MOBILITY LLC | | | | | | | | | | | |
| 010120 | 1 | HPD WIRELESS PHONES | Invoice | 12/23/2024 | 01/13/2025 | 784.93 | 784.93 | 100-25-41711 | | 125 | 1 |
| 12/23/2 | 1 | 287309821298 - WATER | Invoice | 12/23/2024 | 01/13/2025 | 384.81 | 384.81 | 200-60-41713 | | 125 | 1 |
| Total 6917 AT&T MOBILITY LLC: | | | | | | 1,169.74 | 1,169.74 | | | | |
| 375 ATKINSON'S MARKET | | | | | | | | | | | |
| 017236 | 1 | Asprin - MED Kit | Invoice | 12/16/2024 | 01/13/2025 | 8.18 | 8.18 | 100-55-41219 | | 125 | 1 |
| 037884 | 1 | Scanlon going away party | Invoice | 01/06/2025 | 01/13/2025 | 28.77 | 28.77 | 100-20-41211 | | 125 | 1 |
| 058399 | 1 | Scanlon going away party | Invoice | 01/06/2025 | 01/13/2025 | 53.21 | 53.21 | 100-20-41211 | | 125 | 1 |
| Total 375 ATKINSON'S MARKET: | | | | | | 90.16 | 90.16 | | | | |
| 2234 ATLAS TECHNICAL CONSULTANTS LLC | | | | | | | | | | | |
| 221599 | 1 | H. Porter Stage Phase 1 Prof Serv | Invoice | 12/11/2024 | 01/13/2025 | 1,631.00 | 1,631.00 | 120-50-41539 | 24.50.0002.1 | 125 | 1 |
| Total 2234 ATLAS TECHNICAL CONSULTANTS LLC: | | | | | | 1,631.00 | 1,631.00 | | | | |
| 50685 BANSAL, ANURAG & SWATI | | | | | | | | | | | |
| CR RE | 1 | CR REF: 990 FOXMOOR | Invoice | 12/31/2024 | 01/13/2025 | 187.31 | 187.31 | 100-00-15110 | | 125 | 1 |
| Total 50685 BANSAL, ANURAG & SWATI: | | | | | | 187.31 | 187.31 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---------------------------------|-----------------|------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 50687 BOUSH, ANTONIA LEE | | | | | | | | | | | |
| CR RE | 1 | CR REF: 731 ANGELA DRIVE | Invoice | 12/31/2024 | 01/13/2025 | 129.85 | 129.85 | 100-00-15110 | | 125 | 1 |
| Total 50687 BOUSH, ANTONIA LEE: | | | | | | 129.85 | 129.85 | | | | |
| 50684 BOYLE, GARRETT P | | | | | | | | | | | |
| CR RE | 1 | CR REF: 1631 BRIARWOOD DR | Invoice | 12/19/2024 | 01/13/2025 | 49.18 | 49.18 | 100-00-15110 | | 125 | 1 |
| Total 50684 BOYLE, GARRETT P: | | | | | | 49.18 | 49.18 | | | | |
| 629 BURKS TRACTOR | | | | | | | | | | | |
| IV5490 | 1 | KUBOTA VALVE ASSEMBLY, KIT SUPPORT | Invoice | 12/18/2024 | 01/13/2025 | 1,872.64 | 1,872.64 | 100-40-41405 | | 125 | 1 |
| IV5499 | 1 | HITCH | Invoice | 12/20/2024 | 01/13/2025 | 565.44 | 565.44 | 100-40-41405 | | 125 | 1 |
| Total 629 BURKS TRACTOR: | | | | | | 2,438.08 | 2,438.08 | | | | |
| 6056 CENTURY LINK | | | | | | | | | | | |
| 12/22/2 | 1 | 9814 260B | Invoice | 12/22/2024 | 01/13/2025 | 121.34 | 121.34 | 100-15-41713 | | 125 | 1 |
| 12/22/2 | 2 | 9814 260B | Invoice | 12/22/2024 | 01/13/2025 | 121.34 | 121.34 | 200-15-41713 | | 125 | 1 |
| 12/22/2 | 3 | 9814 260B | Invoice | 12/22/2024 | 01/13/2025 | 121.34 | 121.34 | 210-15-41713 | | 125 | 1 |
| 12/22/2 | 4 | 9814 260B | Invoice | 12/22/2024 | 01/13/2025 | 121.34 | 121.34 | 100-25-41713 | | 125 | 1 |
| 12/22/2 | 5 | 9814 260B | Invoice | 12/22/2024 | 01/13/2025 | 121.34 | 121.34 | 100-20-41713 | | 125 | 1 |
| 12/22/2 | 6 | 9814 260B- 33.33% | Invoice | 12/22/2024 | 01/13/2025 | 40.45 | 40.45 | 100-42-41713 | | 125 | 1 |
| 12/22/2 | 7 | 9814 260B- 33.33% | Invoice | 12/22/2024 | 01/13/2025 | 40.45 | 40.45 | 200-42-41713 | | 125 | 1 |
| 12/22/2 | 8 | 9814 260B- 33.33% | Invoice | 12/22/2024 | 01/13/2025 | 40.46 | 40.46 | 210-42-41713 | | 125 | 1 |
| 12/22/2 | 9 | 2211-125b treatment plant | Invoice | 12/22/2024 | 01/13/2025 | 84.06 | 84.06 | 210-70-41713 | | 125 | 1 |
| 12/22/2 | 10 | 2211-125B Water Dept | Invoice | 12/22/2024 | 01/13/2025 | 84.06 | 84.06 | 200-60-41713 | | 125 | 1 |
| 12/22/2 | 11 | 3147 220B HFD | Invoice | 12/22/2024 | 01/13/2025 | 96.93 | 96.93 | 100-55-41713 | | 125 | 1 |
| 12/22/2 | 12 | 6566 569B Police Dept | Invoice | 12/22/2024 | 01/13/2025 | 106.00 | 106.00 | 100-25-41713 | | 125 | 1 |
| 12/22/2 | 13 | 5965-737B STREET SHOP | Invoice | 12/22/2024 | 01/13/2025 | 90.36 | 90.36 | 100-40-41713 | | 125 | 1 |
| Total 6056 CENTURY LINK: | | | | | | 1,189.47 | 1,189.47 | | | | |
| 5702 CINTAS | | | | | | | | | | | |
| 421287 | 1 | UNIFORM SERVICES STS | Invoice | 11/26/2024 | 01/13/2025 | 114.42 | 114.42 | 100-40-41703 | | 125 | 1 |
| 421355 | 1 | UNIFORM SERVICES STS | Invoice | 12/04/2024 | 01/13/2025 | 114.42 | 114.42 | 100-40-41703 | | 125 | 1 |
| 421432 | 1 | UNIFORM SERVICES STS | Invoice | 12/11/2024 | 01/13/2025 | 114.42 | 114.42 | 100-40-41703 | | 125 | 1 |
| 421509 | 1 | UNIFORM SERVICES WW | Invoice | 12/18/2024 | 01/25/2025 | 208.21 | 208.21 | 210-70-41703 | | 125 | 1 |
| 421509 | 1 | UNIFORM SERVICES STS | Invoice | 12/18/2024 | 01/13/2025 | 110.36 | 110.36 | 100-40-41703 | | 125 | 1 |
| 421643 | 1 | UNIFORM SERVICES WW | Invoice | 12/31/2024 | 01/13/2025 | 208.21 | 208.21 | 210-70-41703 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 421643 | 1 | UNIFORM SERVICES STS | Invoice | 12/31/2024 | 01/13/2025 | 267.00 | 267.00 | 100-40-41703 | | 125 | 1 |
| 930267 | 1 | AED LEASE FOR WRF WW | Invoice | 12/31/2024 | 01/13/2025 | 126.00 | 126.00 | 210-70-41413 | | 125 | 1 |
| Total 5702 CINTAS: | | | | | | 1,263.04 | 1,263.04 | | | | |
| 644 CITY OF HAILEY PETTY CASH | | | | | | | | | | | |
| 24-190 | 1 | C.M. ADU's for Locals | Invoice | 12/23/2024 | 01/13/2025 | 10.33 | 10.33 | 100-15-41211 | | 125 | 1 |
| 24-190 | 2 | C.M. ADU's for Locals | Invoice | 12/23/2024 | 01/13/2025 | 10.33 | 10.33 | 200-15-41211 | | 125 | 1 |
| 24-190 | 3 | C.M. ADU's for Locals | Invoice | 12/23/2024 | 01/13/2025 | 10.34 | 10.34 | 210-15-41211 | | 125 | 1 |
| 840-59 | 1 | POSTAGE | Invoice | 12/23/2024 | 01/13/2025 | 10.45 | 10.45 | 100-25-41213 | | 125 | 1 |
| 840-59 | 1 | POSTAGE ALS DVD | Invoice | 12/16/2024 | 01/13/2025 | 11.20 | 11.20 | 100-25-41213 | | 125 | 1 |
| Total 644 CITY OF HAILEY PETTY CASH: | | | | | | 52.65 | 52.65 | | | | |
| 670 CITY OF HAILEY W&S DEPT | | | | | | | | | | | |
| DECE | 1 | STREET | Invoice | 12/31/2024 | 01/13/2025 | 877.32 | 877.32 | 100-40-41717 | | 125 | 1 |
| DECE | 2 | ENTER CENTER | Invoice | 12/31/2024 | 01/13/2025 | 97.42 | 97.42 | 100-10-41717 | | 125 | 1 |
| DECE | 3 | RODEO FROST | Invoice | 12/31/2024 | 01/13/2025 | 12.93 | 12.93 | 100-50-41617 | | 125 | 1 |
| DECE | 4 | RODEO PARK | Invoice | 12/31/2024 | 01/13/2025 | 35.07 | 35.07 | 100-50-41617 | | 125 | 1 |
| DECE | 5 | TOWN CENTER WEST | Invoice | 12/31/2024 | 01/13/2025 | 45.74 | 45.74 | 100-50-41718 | | 125 | 1 |
| DECE | 6 | CITY HALL | Invoice | 12/31/2024 | 01/13/2025 | 116.13 | 116.13 | 100-42-41717 | | 125 | 1 |
| DECE | 7 | CITY HALL | Invoice | 12/31/2024 | 01/13/2025 | 116.13 | 116.13 | 200-42-41717 | | 125 | 1 |
| DECE | 8 | CITY HALL | Invoice | 12/31/2024 | 01/13/2025 | 116.13 | 116.13 | 210-42-41717 | | 125 | 1 |
| DECE | 9 | FIRE DEPARTMENT | Invoice | 12/31/2024 | 01/13/2025 | 75.10 | 75.10 | 100-55-41717 | | 125 | 1 |
| DECE | 10 | TREATMENT PL | Invoice | 12/31/2024 | 01/13/2025 | 110.00 | 110.00 | 200-60-41717 | | 125 | 1 |
| DECE | 11 | TREATMENT PL | Invoice | 12/31/2024 | 01/13/2025 | 110.00 | 110.00 | 210-70-41717 | | 125 | 1 |
| DECE | 12 | POLICE DEPT | Invoice | 12/31/2024 | 01/13/2025 | 101.09 | 101.09 | 100-25-41717 | | 125 | 1 |
| DECE | 13 | IRRIGATION | Invoice | 12/31/2024 | 01/13/2025 | 2,070.29 | 2,070.29 | 100-50-41717 | | 125 | 1 |
| Total 670 CITY OF HAILEY W&S DEPT: | | | | | | 3,883.35 | 3,883.35 | | | | |
| 2954 CLEAR CREEK DISPOSAL -PARKS | | | | | | | | | | | |
| 000177 | 1 | PORT RR - SKATEPARK | Invoice | 12/24/2024 | 01/13/2025 | 217.60 | 217.60 | 100-50-41403 | | 125 | 1 |
| 000178 | 1 | CoMP. BIN - KEEFER | Invoice | 12/24/2024 | 01/13/2025 | 75.17 | 75.17 | 100-50-41403 | | 125 | 1 |
| 000178 | 1 | CoMP. BIN - ATKINSONS | Invoice | 12/24/2024 | 01/13/2025 | 102.55 | 102.55 | 100-50-41403 | | 125 | 1 |
| 000178 | 1 | CoMP. BIN - COM CAMP. | Invoice | 12/24/2024 | 01/13/2025 | 102.55 | 102.55 | 100-50-41403 | | 125 | 1 |
| 000178 | 1 | CoMP. BIN - ALBERTSONS | Invoice | 12/24/2024 | 01/13/2025 | 102.55 | 102.55 | 100-50-41403 | | 125 | 1 |
| Total 2954 CLEAR CREEK DISPOSAL -PARKS: | | | | | | 600.42 | 600.42 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 22457 CLEAR CREEK DISPOSAL, INC. | | | | | | | | | | | |
| DECE | 1 | FRANCHISE FEE - DECEMBER 2024 | Invoice | 01/08/2025 | 01/13/2025 | 168,000.00 | 168,000.00 | 100-00-20515 | | 125 | 1 |
| Total 22457 CLEAR CREEK DISPOSAL, INC.: | | | | | | 168,000.00 | 168,000.00 | | | | |
| 7000 CLEARWATER LANDSCAPING | | | | | | | | | | | |
| 4565 | 1 | 43 BROADFORD WINTERIZE IRRIG | Invoice | 12/01/2024 | 01/13/2025 | 148.75 | 148.75 | 120-10-41549 | | 125 | 1 |
| 4566 | 1 | REPAIR HOLIDAY LIGHTS/ LIFT RENTAL | Invoice | 12/01/2024 | 01/13/2025 | 23,395.00 | 23,395.00 | 100-40-41402 | | 125 | 1 |
| 4567 | 1 | CROY AND MAIN WINTERIZE BEDS | Invoice | 12/01/2024 | 01/13/2025 | 275.00 | 275.00 | 100-50-41325 | | 125 | 1 |
| Total 7000 CLEARWATER LANDSCAPING: | | | | | | 23,818.75 | 23,818.75 | | | | |
| 5961 CLEARWATER POWER EQUIPMENT LLC | | | | | | | | | | | |
| 71966 | 1 | HEAD LIGHTS FOR SNOW PLOW | Invoice | 12/04/2024 | 01/13/2025 | 1,187.98 | 1,187.98 | 200-60-41415 | | 125 | 1 |
| 72785 | 1 | HYDRAULIC FLUID FOR SNOW PLOW WW | Invoice | 12/31/2024 | 01/13/2025 | 79.96 | 79.96 | 210-70-41719 | | 125 | 1 |
| Total 5961 CLEARWATER POWER EQUIPMENT LLC: | | | | | | 1,267.94 | 1,267.94 | | | | |
| 50396 COASTLINE EQUIPMENT | | | | | | | | | | | |
| 105007 | 1 | 1050078 RETURN - SEALING, WASHER, INJEC | Invoice | 08/28/2023 | 09/11/2023 | 535.12- | 535.12- | 100-40-41405 | | 923 | 1 |
| 119819 | 1 | ALTERNATOR, V-BELT, MISC. PARTS | Invoice | 12/19/2024 | 01/13/2025 | 1,278.42 | 1,278.42 | 100-40-41405 | | 125 | 1 |
| Total 50396 COASTLINE EQUIPMENT: | | | | | | 743.30 | 743.30 | | | | |
| 50688 COLE, LUCY AND BRIAN | | | | | | | | | | | |
| CR RE | 1 | CR REF: 601 CD OLENA DR | Invoice | 12/31/2024 | 01/13/2025 | 225.32 | 225.32 | 100-00-15110 | | 125 | 1 |
| Total 50688 COLE, LUCY AND BRIAN: | | | | | | 225.32 | 225.32 | | | | |
| 2808 CORE & MAIN LP | | | | | | | | | | | |
| INV001 | 1 | LAB SUPPLIES WW | Invoice | 12/31/2024 | 01/13/2025 | 588.78 | 588.78 | 210-70-41795 | | 125 | 1 |
| V86058 | 1 | 2" BRASS FITTING | Invoice | 12/20/2024 | 01/13/2025 | 120.59 | 120.59 | 200-60-41403 | | 125 | 1 |
| V90033 | 1 | 6" COUPLER | Invoice | 12/20/2024 | 01/13/2025 | 1,073.62 | 1,073.62 | 200-60-41403 | | 125 | 1 |
| V90033 | 2 | 1.5" METER REGISTERS | Invoice | 12/20/2024 | 01/13/2025 | 3,445.56 | 3,445.56 | 220-65-41403 | 20.60.0003.1 | 125 | 1 |
| V96004 | 1 | METER REBUILD PARTS | Invoice | 12/20/2024 | 01/13/2025 | 62.20 | 62.20 | 200-60-41403 | | 125 | 1 |
| W1607 | 1 | 6" CHECK VALVES FOR RIVERSIDE LIFTSTATION | Invoice | 12/20/2024 | 01/13/2025 | 5,078.48 | 5,078.48 | 210-70-41403 | | 125 | 1 |
| Total 2808 CORE & MAIN LP: | | | | | | 10,369.23 | 10,369.23 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---------------------------------------|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 50679 CORIELL, RANDALL EARL | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 3221 MOUNTAIN ASH DRIVE | Invoice | 12/23/2024 | 01/13/2025 | 114.90 | 114.90 | 100-00-15110 | | 125 | 1 |
| Total 50679 CORIELL, RANDALL EARL: | | | | | | 114.90 | 114.90 | | | | |
| 972 COX COMMUNICATIONS | | | | | | | | | | | |
| 12/23/2 | 1 | INTERNET STREET | Invoice | 12/23/2024 | 01/13/2025 | 100.64 | 100.64 | 100-40-41713 | | 125 | 1 |
| Total 972 COX COMMUNICATIONS: | | | | | | 100.64 | 100.64 | | | | |
| 663 D&B SUPPLY | | | | | | | | | | | |
| 0172 | 1 | WORKWEAR - WEST | Invoice | 12/10/2024 | 01/13/2025 | 113.98 | 113.98 | 100-40-41703 | | 125 | 1 |
| 2520 | 1 | WORK GLOVES - TOM | Invoice | 12/19/2024 | 01/13/2025 | 29.99 | 29.99 | 200-60-41703 | | 125 | 1 |
| 2520 | 2 | WORK PANTS - TOM | Invoice | 12/19/2024 | 01/13/2025 | 59.99 | 59.99 | 200-60-41703 | | 125 | 1 |
| 2520 | 3 | SNOW BOOTS - TOM | Invoice | 12/19/2024 | 01/13/2025 | 199.99 | 199.99 | 200-60-41703 | | 125 | 1 |
| Total 663 D&B SUPPLY: | | | | | | 403.95 | 403.95 | | | | |
| 6877 D.O.P.L | | | | | | | | | | | |
| NOVE | 1 | BUILDING PERMIT & FEES NOVEMBER & DECEM | Invoice | 01/08/2025 | 01/13/2025 | 24,571.25 | 24,571.25 | 100-00-20325 | | 125 | 1 |
| Total 6877 D.O.P.L: | | | | | | 24,571.25 | 24,571.25 | | | | |
| 2912 DAVIS EMBROIDERY | | | | | | | | | | | |
| 3530 | 1 | Jacket and Embroidery | Invoice | 12/10/2024 | 01/13/2025 | 135.20 | 135.20 | 100-55-41703 | | 125 | 1 |
| Total 2912 DAVIS EMBROIDERY: | | | | | | 135.20 | 135.20 | | | | |
| 1636 ELEVATION BUILDERS | | | | | | | | | | | |
| 729 | 1 | TCW RENo BATHROOM, HVAC | Invoice | 12/26/2024 | 01/13/2025 | 9,747.20 | 9,747.20 | 120-50-41549 | 22.50.0001.1 | 125 | 1 |
| 730 | 1 | TCW RENo BATHROOMS | Invoice | 12/26/2024 | 01/13/2025 | 74,148.75 | 74,148.75 | 120-50-41549 | 22.50.0001.1 | 125 | 2 |
| 731 | 1 | TCW RENo CONF ROOM DEMO, WORK | Invoice | 12/26/2024 | 01/13/2025 | 18,703.41 | 18,703.41 | 120-50-41549 | 22.50.0001.1 | 125 | 1 |
| 732 | 1 | TCW RENo S WALL WORK | Invoice | 12/26/2024 | 01/13/2025 | 10,069.32 | 10,069.32 | 120-50-41549 | 22.50.0001.1 | 125 | 1 |
| 733 | 1 | TCW RENo TREES CONDUIT | Invoice | 12/26/2024 | 01/13/2025 | 996.95 | 996.95 | 120-50-41549 | 22.50.0001.1 | 125 | 1 |
| Total 1636 ELEVATION BUILDERS: | | | | | | 113,665.63 | 113,665.63 | | | | |
| 3094 ENERGY LABORATORIES, INC. | | | | | | | | | | | |
| 678232 | 1 | QUARTERLY EFFLUENT LAB TESTING WW | Invoice | 12/11/2024 | 01/13/2025 | 304.00 | 304.00 | 210-70-41795 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---------------------------------------|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| Total 3094 ENERGY LABORATORIES, INC.: | | | | | | 304.00 | 304.00 | | | | |
| 297 EVANS PLUMBING, INC. | | | | | | | | | | | |
| 160455 | 1 | Faucet repairs-library 120224 | Invoice | 12/20/2024 | 01/13/2025 | 153.45 | 153.45 | 100-45-41413 | | 125 | 1 |
| 160672 | 1 | FURNACE COND PUMP, DRAIN LINE | Invoice | 12/27/2024 | 01/13/2025 | 182.63 | 182.63 | 100-42-41413 | | 125 | 1 |
| 160672 | 2 | FURNACE COND PUMP, DRAIN LINE | Invoice | 12/27/2024 | 01/13/2025 | 182.63 | 182.63 | 200-42-41413 | | 125 | 1 |
| 160672 | 3 | FURNACE COND PUMP, DRAIN LINE | Invoice | 12/27/2024 | 01/13/2025 | 182.64 | 182.64 | 210-42-41413 | | 125 | 1 |
| Total 297 EVANS PLUMBING, INC.: | | | | | | 701.35 | 701.35 | | | | |
| 2628 FASTENAL COMPANY | | | | | | | | | | | |
| IDJER1 | 1 | HOIST | Invoice | 12/19/2024 | 01/13/2025 | 624.08 | 624.08 | 200-60-41401 | | 125 | 1 |
| Total 2628 FASTENAL COMPANY: | | | | | | 624.08 | 624.08 | | | | |
| 171 FERGUSON WATERWORKS #1701 | | | | | | | | | | | |
| CM074 | 1 | RIVER ST SUPPLIES RETURN | Invoice | 12/30/2024 | 01/13/2025 | 142.02- | 142.02- | 120-40-41539 | 18.40.0001.1 | 125 | 1 |
| Total 171 FERGUSON WATERWORKS #1701: | | | | | | 142.02- | 142.02- | | | | |
| 1464 FISHER'S FINANCE INC | | | | | | | | | | | |
| 381577 | 1 | Copier contract 122024-011925 | Invoice | 12/23/2024 | 01/13/2025 | 379.17 | 379.17 | 100-45-41323 | | 125 | 1 |
| Total 1464 FISHER'S FINANCE INC: | | | | | | 379.17 | 379.17 | | | | |
| 6937 FITZGERALD, JORDAN | | | | | | | | | | | |
| P&Z ST | 1 | PZ 01/06/2025 | Invoice | 01/06/2025 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| P&Z ST | 1 | PZ 12-16-24 | Invoice | 01/23/2024 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 01/23/2024 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 01/23/2024 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| Total 6937 FITZGERALD, JORDAN: | | | | | | 400.00 | 400.00 | | | | |
| 996 FREEDOM MAILING SERVICES | | | | | | | | | | | |
| 49507 | 1 | Bill Processing, Folding & Inserting Newsletters | Invoice | 01/02/2025 | 01/13/2025 | 663.65 | 663.65 | 100-15-41323 | | 125 | 1 |
| 49507 | 2 | Bill Processing, Folding & Inserting Newsletters | Invoice | 01/02/2025 | 01/13/2025 | 663.65 | 663.65 | 200-15-41323 | | 125 | 1 |
| 49507 | 3 | Bill Processing, Folding & Inserting Newsletters | Invoice | 01/02/2025 | 01/13/2025 | 663.65 | 663.65 | 210-15-41323 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|-----------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 996 FREEDOM MAILING SERVICES: | | | | | | 1,990.95 | 1,990.95 | | | | |
| 4208 FREUND, ROBBIE & CAROLE | | | | | | | | | | | |
| CR RE | 1 | CR REF: 409 MAIN ST S | Invoice | 12/31/2024 | 01/13/2025 | 164.44 | 164.44 | 100-00-15110 | | 125 | 1 |
| Total 4208 FREUND, ROBBIE & CAROLE: | | | | | | 164.44 | 164.44 | | | | |
| 5909 FUGATE, JANET | | | | | | | | | | | |
| P&Z ST | 1 | P&Z Stipend 1/6/25 | Invoice | 01/06/2025 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| P&Z ST | 1 | P&Z Stipend 12-16-24 | Invoice | 12/23/2024 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| Total 5909 FUGATE, JANET: | | | | | | 400.00 | 400.00 | | | | |
| 50378 GARRISON, SHANE | | | | | | | | | | | |
| 24TRA | 1 | BACKFLOW REFRESHER TRAINING REIMB | Invoice | 11/26/2024 | 01/13/2025 | 200.00 | 200.00 | 210-70-41723 | | 125 | 1 |
| 24TRA | 2 | BACKFLOW REFRESHER PER DIEM | Invoice | 11/26/2024 | 01/13/2025 | 129.00 | 129.00 | 210-70-41723 | | 125 | 1 |
| Total 50378 GARRISON, SHANE: | | | | | | 329.00 | 329.00 | | | | |
| 50678 GAYLE KERR | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 1510 BALDY VIEW DRIVE | Invoice | 12/23/2024 | 01/13/2025 | 80.65 | 80.65 | 100-00-15110 | | 125 | 1 |
| Total 50678 GAYLE KERR: | | | | | | 80.65 | 80.65 | | | | |
| 828 GEM STATE PAPER & SUPPLY COMPA | | | | | | | | | | | |
| 113207 | 1 | Library Bath Tissue 120924 | Invoice | 12/10/2024 | 01/13/2025 | 79.63 | 79.63 | 100-45-41215 | | 125 | 1 |
| 113251 | 1 | Library HD Trash bags 121724 | Invoice | 12/23/2024 | 01/13/2025 | 22.31 | 22.31 | 100-45-41215 | | 125 | 1 |
| Total 828 GEM STATE PAPER & SUPPLY COMPA: | | | | | | 101.94 | 101.94 | | | | |
| 2134 GEOBILITY LLC | | | | | | | | | | | |
| 1107 | 1 | PROF. GIS SERVICES DEC 2024 CD | Invoice | 01/02/2025 | 01/13/2025 | 300.00 | 300.00 | 100-20-41313 | | 125 | 1 |
| 1107 | 2 | PROF. GIS SERVICES DEC 2024 PW | Invoice | 01/02/2025 | 01/13/2025 | 50.00 | 50.00 | 100-42-41313 | | 125 | 1 |
| 1107 | 3 | PROF. GIS SERVICES DEC 2024 PW | Invoice | 01/02/2025 | 01/13/2025 | 50.00 | 50.00 | 200-42-41313 | | 125 | 1 |
| 1107 | 4 | PROF. GIS SERVICES DEC 2024 PW | Invoice | 01/02/2025 | 01/13/2025 | 50.00 | 50.00 | 210-42-41313 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 1107 | 5 | PROF. GIS SERVICES DEC 2024 W SPL | Invoice | 01/02/2025 | 01/13/2025 | 150.00 | 150.00 | 200-60-41313 | | 125 | 1 |
| 1107 | 6 | PROF. GIS SERVICES DEC 2024 WW SPL | Invoice | 01/02/2025 | 01/13/2025 | 150.00 | 150.00 | 210-70-41313 | | 125 | 1 |
| 1107 | 7 | PROF. GIS SERVICES DEC 2024 W | Invoice | 01/02/2025 | 01/13/2025 | 1,425.00 | 1,425.00 | 200-60-41313 | | 125 | 1 |
| Total 2134 GEOBILITY LLC: | | | | | | 2,175.00 | 2,175.00 | | | | |
| 50692 GILLETTE, PATRICK L | | | | | | | | | | | |
| CR RE | 1 | CR REF: 871 SILVERSTONE DR | Invoice | 01/02/2025 | 01/13/2025 | 64.82 | 64.82 | 100-00-15110 | | 125 | 1 |
| Total 50692 GILLETTE, PATRICK L: | | | | | | 64.82 | 64.82 | | | | |
| 6023 GIVENS PURSLEY LLP | | | | | | | | | | | |
| 285735 | 1 | GENERAL WATER | Invoice | 12/30/2024 | 01/13/2025 | 85.00 | 85.00 | 200-60-41313 | | 125 | 1 |
| 285736 | 1 | CONF. SOUTH VALLEY GWD | Invoice | 12/30/2024 | 01/13/2025 | 3,060.00 | 3,060.00 | 200-60-41313 | | 125 | 1 |
| Total 6023 GIVENS PURSLEY LLP: | | | | | | 3,145.00 | 3,145.00 | | | | |
| 336 GO FER IT EXPRESS | | | | | | | | | | | |
| 133555 | 1 | LOCAL SHIPPING WW. | Invoice | 12/31/2024 | 01/13/2025 | 81.90 | 81.90 | 210-70-41213 | | 125 | 1 |
| 133555 | 2 | LOCAL SHIPPING W. | Invoice | 12/31/2024 | 01/13/2025 | 81.90 | 81.90 | 200-60-41213 | | 125 | 1 |
| Total 336 GO FER IT EXPRESS: | | | | | | 163.80 | 163.80 | | | | |
| 1850 GREAT AMERICA FINANCIAL SERVICES | | | | | | | | | | | |
| 382115 | 1 | Invoice# 38211560 02/2025 | Invoice | 12/30/2024 | 01/13/2025 | 127.49 | 127.49 | 100-20-41323 | | 125 | 1 |
| Total 1850 GREAT AMERICA FINANCIAL SERVICES: | | | | | | 127.49 | 127.49 | | | | |
| 658 HAILEY CHAMBER OF COMMERCE | | | | | | | | | | | |
| NOVE | 1 | CHAMBER LOT EXPENSES NOVEMBER 2024 | Invoice | 01/08/2025 | 01/13/2025 | 8,278.67 | 8,278.67 | 100-10-41707 | | 125 | 1 |
| Total 658 HAILEY CHAMBER OF COMMERCE: | | | | | | 8,278.67 | 8,278.67 | | | | |
| 50677 HAYES, Trustee, HEIDI | | | | | | | | | | | |
| 12/23// | 1 | REFUND - 212 GALENA | Invoice | 12/23/2024 | 01/13/2025 | 154.20 | 154.20 | 100-00-15110 | | 125 | 1 |
| Total 50677 HAYES, Trustee, HEIDI: | | | | | | 154.20 | 154.20 | | | | |
| 1622 HOROWITZ, LISA | | | | | | | | | | | |
| 24TRA | 1 | State Rep B.F. Mileage Reimb | Invoice | 11/22/2024 | 01/13/2025 | 19.16 | 19.16 | 100-15-41724 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|----------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 24TRA | 2 | State Rep B.F. Mileage Reimb | Invoice | 11/22/2024 | 01/13/2025 | 19.16 | 19.16 | 200-15-41724 | | 125 | 1 |
| 24TRA | 3 | State Rep B.F. Mileage Reimb | Invoice | 11/22/2024 | 01/13/2025 | 19.17 | 19.17 | 210-15-41724 | | 125 | 1 |
| Total 1622 HOROWITZ, LISA: | | | | | | 57.49 | 57.49 | | | | |
| 1080 HUDSON SHOES | | | | | | | | | | | |
| 159247 | 1 | WORKBOOTS - WEST | Invoice | 12/07/2024 | 01/13/2025 | 216.74 | 216.74 | 100-40-41703 | | 125 | 1 |
| Total 1080 HUDSON SHOES: | | | | | | 216.74 | 216.74 | | | | |
| 6623 HUNTER, JOAN | | | | | | | | | | | |
| TCW C | 1 | TCW CLEANING DEP REF | Invoice | 01/07/2025 | 01/08/2025 | 100.00 | 100.00 | 100-00-32265 | | 125 | 1 |
| Total 6623 HUNTER, JOAN: | | | | | | 100.00 | 100.00 | | | | |
| 1435 HURTIG SHOOTING CENTER | | | | | | | | | | | |
| 2025 H | 1 | ANNUAL MEMBERSHIP SHOOTING RANGE | Invoice | 12/16/2024 | 01/13/2025 | 1,200.00 | 1,200.00 | 100-25-41711 | | 125 | 1 |
| Total 1435 HURTIG SHOOTING CENTER: | | | | | | 1,200.00 | 1,200.00 | | | | |
| 857 ID SOCIETY OF PROF. LAND SURVEYORS | | | | | | | | | | | |
| 01370 | 1 | IDSPLS CONFERENCE 2025 | Invoice | 12/30/2024 | 01/13/2025 | 231.66 | 231.66 | 100-42-41723 | | 125 | 1 |
| 01370 | 2 | IDSPLS CONFERENCE 2025 | Invoice | 12/30/2024 | 01/13/2025 | 231.67 | 231.67 | 200-42-41723 | | 125 | 1 |
| 01370 | 3 | IDSPLS CONFERENCE 2025 | Invoice | 12/30/2024 | 01/13/2025 | 231.67 | 231.67 | 210-42-41723 | | 125 | 1 |
| Total 857 ID SOCIETY OF PROF. LAND SURVEYORS: | | | | | | 695.00 | 695.00 | | | | |
| 6501 IDAHO EQUIPMENT | | | | | | | | | | | |
| 107262 | 1 | 14" 5/8 DRILL BIT | Invoice | 12/05/2024 | 01/13/2025 | 15.00 | 15.00 | 100-40-41405 | | 125 | 1 |
| Total 6501 IDAHO EQUIPMENT: | | | | | | 15.00 | 15.00 | | | | |
| 671 IDAHO LUMBER & HARDWARE | | | | | | | | | | | |
| 13714 | 1 | MARKING FLAGS FOR LOCATES | Invoice | 12/09/2024 | 01/13/2025 | 27.98 | 27.98 | 200-60-41403 | | 125 | 1 |
| 13982 | 1 | SCREWS | Invoice | 12/11/2024 | 12/13/2025 | 5.28 | 5.28 | 200-60-41413 | | 125 | 1 |
| 14700 | 1 | mARKING PAINT PINK SB | Invoice | 12/18/2024 | 01/13/2025 | 9.99 | 9.99 | 100-40-41405 | | 125 | 1 |
| 15225 | 1 | SNOW SHOVEL | Invoice | 12/23/2024 | 01/13/2025 | 28.99 | 28.99 | 200-60-41405 | | 125 | 1 |
| 15225 | 2 | EAR PLUGS | Invoice | 12/23/2024 | 01/13/2025 | 20.58 | 20.58 | 200-60-41405 | | 125 | 1 |
| 15225 | 3 | CLEANING WIPES AND TOWELS | Invoice | 12/23/2024 | 01/13/2025 | 24.98 | 24.98 | 200-60-41415 | | 125 | 1 |
| 15613 | 1 | Extension Cords | Invoice | 12/30/2024 | 01/13/2025 | 219.88 | 219.88 | 100-55-41215 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|------------------------------------|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 15651 | 1 | Batteries | Invoice | 12/30/2024 | 01/13/2025 | 22.99 | 22.99 | 200-60-41405 | | 125 | 1 |
| 15651 | 2 | PRY BAR | Invoice | 12/30/2024 | 01/13/2025 | 32.99 | 32.99 | 200-60-41405 | | 125 | 1 |
| 15675 | 1 | SNOW SHOVEL | Invoice | 12/30/2024 | 01/03/2025 | 31.99 | 31.99 | 200-60-41405 | | 125 | 1 |
| 15792 | 1 | PRY BAR | Invoice | 12/31/2024 | 01/13/2025 | 32.99 | 32.99 | 200-60-41405 | | 125 | 1 |
| 16263 | 1 | TOOL BOX | Invoice | 01/07/2025 | 01/13/2025 | 156.00 | 156.00 | 200-60-41415 | | 125 | 1 |
| X16232 | 1 | Link Chain E-513 | Invoice | 12/10/2024 | 01/13/2025 | 1.98 | 1.98 | 100-55-41415 | | 125 | 1 |
| Total 671 IDAHO LUMBER & HARDWARE: | | | | | | 616.62 | 616.62 | | | | |
| 400 IDAHO MOUNTAIN EXPRESS | | | | | | | | | | | |
| 12/31/2 | 1 | Lot Line Adj. Idaho Conrad public comment | Invoice | 12/31/2024 | 01/13/2025 | 31.28 | 31.28 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 2 | 01/13/25 - Title 17 txt amend, Prelim plat app; Idaho | Invoice | 12/31/2024 | 01/13/2025 | 69.92 | 69.92 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 3 | Proposed Ord 1341 - Saddle River restated agrmnt | Invoice | 12/31/2024 | 01/13/2025 | 187.68 | 187.68 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 4 | Ord 1342 - Public use | Invoice | 12/31/2024 | 01/13/2025 | 358.07 | 358.07 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 5 | Ord 1343 - Amending DR Application | Invoice | 12/31/2024 | 01/13/2025 | 187.68 | 187.68 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 6 | 1/13/25 - Text amend title 17, Dsng Rv Apps by; Jone | Invoice | 12/31/2024 | 01/13/2025 | 69.92 | 69.92 | 100-20-41319 | | 125 | 1 |
| 12/31/2 | 7 | Ord 1341 - Saddle River restated agrmnt | Invoice | 12/31/2024 | 01/13/2025 | 138.92 | 138.92 | 100-20-41319 | | 125 | 1 |
| Total 400 IDAHO MOUNTAIN EXPRESS: | | | | | | 1,043.47 | 1,043.47 | | | | |
| 22433 IDAHO POWER | | | | | | | | | | | |
| 12/16/2 | 1 | IP 2204414540 - Street Lights | Invoice | 12/16/2024 | 01/13/2025 | 158.68 | 158.68 | 100-40-41717 | | 125 | 1 |
| 12/16/2 | 2 | IP 2204837906 - STREET | Invoice | 12/16/2024 | 01/13/2025 | 1,994.08 | 1,994.08 | 100-40-41715 | | 125 | 1 |
| 12/16/2 | 3 | IP2208851523 - 800 N River St Light | Invoice | 12/16/2024 | 01/13/2025 | 113.93 | 113.93 | 100-40-41717 | | 125 | 1 |
| 12/16/2 | 4 | IP 2204935643 - 1811 Merlin Lp | Invoice | 12/16/2024 | 01/13/2025 | 846.13 | 846.13 | 100-40-41717 | | 125 | 1 |
| 12/16/2 | 5 | IP 2204935643 - HFD 617 3rd Ave S | Invoice | 12/16/2024 | 01/13/2025 | 391.96 | 391.96 | 100-55-41717 | | 125 | 1 |
| 12/16/2 | 6 | IP 2204935643 - 116 River St. | Invoice | 12/16/2024 | 01/13/2025 | 120.95 | 120.95 | 100-50-41718 | | 125 | 1 |
| 12/16/2 | 7 | ip 2204935643 - 7 Croy St. | Invoice | 12/16/2024 | 01/13/2025 | 549.63 | 549.63 | 100-45-41717 | | 125 | 1 |
| 12/16/2 | 8 | IP 2204935643 - 115 Main St 2nd Floor | Invoice | 12/16/2024 | 01/13/2025 | 441.75 | 441.75 | 100-42-41717 | | 125 | 1 |
| 12/16/2 | 9 | IP 2204935643 - 115 Main St 2nd Floor | Invoice | 12/16/2024 | 01/13/2025 | 441.75 | 441.75 | 200-42-41717 | | 125 | 1 |
| 12/16/2 | 10 | IP 2204935643 - 115 Main St 2nd Floor | Invoice | 12/16/2024 | 01/13/2025 | 441.74 | 441.74 | 210-42-41717 | | 125 | 1 |
| 12/16/2 | 11 | IP 2208523502 - Street Lights | Invoice | 12/16/2024 | 01/13/2025 | 9.83 | 9.83 | 100-40-41715 | | 125 | 1 |
| 12/16/2 | 12 | IP 2227814734 - 43 Broadford Rd | Invoice | 12/16/2024 | 01/13/2025 | 39.94 | 39.94 | 100-10-41717 | | 125 | 1 |
| 12/16/2 | 13 | IP 2207926011 - 113 River | Invoice | 12/16/2024 | 01/13/2025 | 26.34 | 26.34 | 100-40-41715 | | 125 | 1 |
| 12/16/2 | 14 | IP 2204637769 WW | Invoice | 12/16/2024 | 01/13/2025 | 11,745.57 | 11,745.57 | 210-70-41717 | | 125 | 1 |
| 12/16/2 | 15 | IP22062003362 Water | Invoice | 12/16/2024 | 01/13/2025 | 2,070.17 | 2,070.17 | 200-60-41717 | | 125 | 1 |
| 12/16/2 | 16 | IP 2206105138 - Street | Invoice | 12/16/2024 | 01/13/2025 | 44.68 | 44.68 | 100-40-41715 | | 125 | 1 |
| 12/16/2 | 17 | IP2207611134 Street - 89 Croy Rd | Invoice | 12/16/2024 | 01/13/2025 | 86.55 | 86.55 | 100-40-41715 | | 125 | 1 |
| 12/16/2 | 18 | IP 2220558908 - Park Heagle Park/1151 War Eagle | Invoice | 12/16/2024 | 01/13/2025 | 26.34 | 26.34 | 100-40-41717 | | 125 | 1 |
| 12/16/2 | 19 | IP2220558932 - PARKS LION PARK | Invoice | 12/16/2024 | 01/13/2025 | 42.25 | 42.25 | 100-40-41717 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 12/16/2 | 20 | IP 2208020376 - Sun Beam 191 San Badger Dr | Invoice | 12/16/2024 | 01/13/2025 | 27.81 | 27.81 | 100-50-41717 | | 125 | 1 |
| Total 22433 IDAHO POWER: | | | | | | 19,620.08 | 19,620.08 | | | | |
| 849 IDAHO STATE TAX COMMISSION | | | | | | | | | | | |
| 10/01/2 | 1 | 10/01/2024 - 12/31/2024 STATE SALES & USE TAX | Invoice | 12/31/2024 | 01/13/2025 | 124.67 | 124.67 | 100-00-20317 | | 125 | 1 |
| Total 849 IDAHO STATE TAX COMMISSION: | | | | | | 124.67 | 124.67 | | | | |
| 50352 IDAHO TRANSPORTATION DEPT | | | | | | | | | | | |
| EXEMP | 1 | 2024 International MV607 VIN#7918 - Exempt Plates | Invoice | 01/08/2025 | 01/13/2025 | 23.00 | 23.00 | 100-40-41415 | | 125 | 1 |
| Total 50352 IDAHO TRANSPORTATION DEPT: | | | | | | 23.00 | 23.00 | | | | |
| 612 INGRAM BOOK COMPANY | | | | | | | | | | | |
| 853381 | 1 | Book credit memo 121224 | Invoice | 12/12/2024 | 01/13/2025 | 39.64- | 39.64- | 100-45-41535 | | 125 | 1 |
| DECE | 1 | Dec 24 book purchases | Invoice | 12/31/2024 | 01/13/2025 | 1,516.39 | 1,516.39 | 100-45-41535 | | 125 | 1 |
| Total 612 INGRAM BOOK COMPANY: | | | | | | 1,476.75 | 1,476.75 | | | | |
| 229 INTEGRATED TECHNOLOGIES | | | | | | | | | | | |
| 252505 | 1 | CDD Printer Sharp | Invoice | 12/10/2024 | 01/13/2025 | 223.41 | 223.41 | 100-20-41323 | | 125 | 1 |
| 253344 | 1 | SHARP BP-50C36 MAINT. | Invoice | 12/30/2024 | 01/13/2025 | 72.31 | 72.31 | 100-25-41411 | | 125 | 1 |
| 253710 | 1 | Sharp/BP-70M55 Pntr 1/5/25-2/4/25 | Invoice | 01/06/2025 | 01/13/2025 | 10.13 | 10.13 | 100-15-41323 | | 125 | 1 |
| 253710 | 2 | Sharp/BP-70M55 Pntr 1/5/25-2/4/25 | Invoice | 01/06/2025 | 01/13/2025 | 10.13 | 10.13 | 200-15-41323 | | 125 | 1 |
| 253710 | 3 | Sharp/BP-70M55 Pntr 1/5/25-2/4/25 | Invoice | 01/06/2025 | 01/13/2025 | 10.12 | 10.12 | 210-15-41323 | | 125 | 1 |
| Total 229 INTEGRATED TECHNOLOGIES: | | | | | | 326.10 | 326.10 | | | | |
| 384 INTERMOUNTAIN GAS COMPANY | | | | | | | | | | | |
| 12/23/2 | 1 | 536199 P/W 33.3% | Invoice | 12/23/2024 | 01/13/2025 | 39.40 | 39.40 | 100-42-41717 | | 125 | 1 |
| 12/23/2 | 2 | 536199 P/W 33.3% | Invoice | 12/23/2024 | 01/13/2025 | 39.40 | 39.40 | 200-42-41717 | | 125 | 1 |
| 12/23/2 | 3 | 536199 P/W 33.3% | Invoice | 12/23/2024 | 01/13/2025 | 39.40 | 39.40 | 210-42-41717 | | 125 | 1 |
| 12/23/2 | 4 | 520352 PW 1241 WAR EAGLE | Invoice | 12/23/2024 | 01/13/2025 | 15.45 | 15.45 | 100-50-41717 | | 125 | 1 |
| 12/23/2 | 5 | 223166 4297 Glenbrook Shop | Invoice | 12/23/2024 | 01/13/2025 | 175.94 | 175.94 | 210-70-41717 | | 125 | 1 |
| 12/23/2 | 6 | 629802, HPD 311 E Cedar | Invoice | 12/23/2024 | 01/13/2025 | 424.88 | 424.88 | 100-25-41717 | | 125 | 1 |
| 12/23/2 | 7 | 517964 Woodside Treatment Plant | Invoice | 12/23/2024 | 01/13/2025 | 30.31 | 30.31 | 210-70-41717 | | 125 | 1 |
| 12/23/2 | 8 | 223157 4297 Glenbrook A | Invoice | 12/23/2024 | 01/13/2025 | 199.02 | 199.02 | 210-70-41717 | | 125 | 1 |
| 12/23/2 | 9 | 634547 4297 Glenbrook Bio-Solids | Invoice | 12/23/2024 | 01/13/2025 | 344.10 | 344.10 | 210-70-41717 | | 125 | 1 |
| 12/23/2 | 10 | 475252 WW Treatment Plant | Invoice | 12/23/2024 | 01/13/2025 | 335.31 | 335.31 | 210-70-41717 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 12/23/2 | 11 | 629797 ST. 1811 merlin lp | Invoice | 12/23/2024 | 01/13/2025 | 505.11 | 505.11 | 100-40-41717 | | 125 | 1 |
| 12/23/2 | 12 | 518056 AD 116 S. River St | Invoice | 12/23/2024 | 01/13/2025 | 205.62 | 205.62 | 100-50-41718 | | 125 | 1 |
| 12/23/2 | 13 | 475481 HFD 617 S 3rd Ave | Invoice | 12/23/2024 | 01/13/2025 | 233.62 | 233.62 | 100-55-41717 | | 125 | 1 |
| 12/23/2 | 14 | 536199 LIBRARY | Invoice | 12/23/2024 | 01/13/2025 | 118.20 | 118.20 | 100-45-41717 | | 125 | 1 |
| 253515 | 1 | 523995 43 Broadford Rd | Invoice | 12/23/2024 | 01/13/2025 | 38.50 | 38.50 | 100-10-41717 | | 125 | 1 |
| Total 384 INTERMOUNTAIN GAS COMPANY: | | | | | | 2,744.26 | 2,744.26 | | | | |
| 345 JACOBS ENGINEERING GROUP INC | | | | | | | | | | | |
| D37536 | 1 | Dec Comp Plan | Invoice | 12/23/2024 | 01/13/2025 | 9,683.24 | 9,683.24 | 120-10-41549 | 24.20.0002.1 | 125 | 1 |
| Total 345 JACOBS ENGINEERING GROUP INC: | | | | | | 9,683.24 | 9,683.24 | | | | |
| 330 JANE'S ARTIFACTS | | | | | | | | | | | |
| 063535 | 1 | Binders and Dividers | Invoice | 12/17/2024 | 01/13/2025 | 41.94 | 41.94 | 100-55-41211 | | 125 | 1 |
| 063740 | 1 | SELF STICK NUMBERS | Invoice | 12/03/2024 | 01/13/2025 | 36.27 | 36.27 | 100-40-41405 | | 125 | 1 |
| 063749 | 1 | LABELMAKER | Invoice | 12/04/2024 | 01/13/2025 | 18.99 | 18.99 | 100-40-41405 | | 125 | 1 |
| 063805 | 1 | PRINTER INK | Invoice | 12/12/2024 | 01/13/2025 | 69.97 | 69.97 | 100-40-41405 | | 125 | 1 |
| 063836 | 1 | FOLDERS | Invoice | 12/30/2024 | 01/13/2025 | 19.95 | 19.95 | 100-25-41211 | | 125 | 1 |
| Total 330 JANE'S ARTIFACTS: | | | | | | 187.12 | 187.12 | | | | |
| 1065 JOE'S BACKHOE SERVICES INC | | | | | | | | | | | |
| 24-226 | 1 | SNOW REMOVAL SERVICES | Invoice | 01/02/2025 | 01/13/2025 | 6,125.00 | 6,125.00 | 100-40-41771 | | 125 | 1 |
| Total 1065 JOE'S BACKHOE SERVICES INC: | | | | | | 6,125.00 | 6,125.00 | | | | |
| 4542 KETCHUM COMPUTERS | | | | | | | | | | | |
| 20834 | 1 | Admin: Mo updts, IT equip, Zoom phones/comp maint | Invoice | 12/31/2024 | 01/13/2025 | 1,401.43 | 1,401.43 | 100-15-41313 | | 125 | 1 |
| 20834 | 2 | Admin: Mo updts, IT equip, Zoom phones/comp maint | Invoice | 12/31/2024 | 01/13/2025 | 1,401.43 | 1,401.43 | 200-15-41313 | | 125 | 1 |
| 20834 | 3 | Admin: Mo updts, IT equip, Zoom phones/comp maint | Invoice | 12/31/2024 | 01/13/2025 | 1,401.43 | 1,401.43 | 210-15-41313 | | 125 | 1 |
| 20834 | 4 | CD: Johnson PC conn.issues | Invoice | 12/31/2024 | 01/13/2025 | 50.00 | 50.00 | 100-20-41313 | | 125 | 1 |
| 20834 | 5 | PW: Nancy VM setup | Invoice | 12/31/2024 | 01/13/2025 | 16.67 | 16.67 | 100-42-41313 | | 125 | 1 |
| 20834 | 6 | PW: Nancy VM setup | Invoice | 12/31/2024 | 01/13/2025 | 16.67 | 16.67 | 200-42-41313 | | 125 | 1 |
| 20834 | 7 | PW: Nancy VM setup | Invoice | 12/31/2024 | 01/13/2025 | 16.66 | 16.66 | 210-42-41313 | | 125 | 1 |
| 20834 | 8 | WW: prog & rplc community area phones | Invoice | 12/31/2024 | 01/13/2025 | 300.00 | 300.00 | 210-70-41313 | | 125 | 1 |
| 20834 | 9 | Water: Caselle setup on workstation | Invoice | 12/31/2024 | 01/13/2025 | 50.00 | 50.00 | 200-60-41313 | | 125 | 1 |
| 20834 | 10 | Library: Ref phone, connect to library.staff email, zoo | Invoice | 12/31/2024 | 01/13/2025 | 300.00 | 300.00 | 100-45-41313 | | 125 | 1 |
| 20834 | 11 | HPD: Cardwell setup, new phone setup, video plr iss | Invoice | 12/31/2024 | 01/13/2025 | 550.00 | 550.00 | 100-25-41313 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|--|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 4542 KETCHUM COMPUTERS: | | | | | | 5,504.29 | 5,504.29 | | | | |
| 50690 KIM PETERSON | | | | | | | | | | | |
| CR RE | 1 | CR REF: 231 POCAHONTAS DR | Invoice | 01/02/2025 | 01/13/2025 | 98.16 | 98.16 | 100-00-15110 | | 125 | 1 |
| Total 50690 KIM PETERSON: | | | | | | 98.16 | 98.16 | | | | |
| 6622 KLOSTER, KIM | | | | | | | | | | | |
| TCW R | 1 | TCW CLEANING DEPOSIT REFUND: 11/20/2024 | Invoice | 01/07/2025 | 01/13/2025 | 100.00 | 100.00 | 100-00-32265 | | 125 | 1 |
| TCW R | 2 | TCW CLEANING DESPOSIT REFUND: 12/18/2024 | Invoice | 01/07/2025 | 01/13/2025 | 100.00 | 100.00 | 100-00-32265 | | 125 | 1 |
| Total 6622 KLOSTER, KIM: | | | | | | 200.00 | 200.00 | | | | |
| 386 L.L. GREENS | | | | | | | | | | | |
| A75708 | 1 | CLEANING WIPES #5012 | Invoice | 12/11/2024 | 01/13/2025 | 7.99 | 7.99 | 100-50-41405 | | 125 | 1 |
| A75760 | 1 | FASTENERS for SQ55 | Invoice | 12/16/2024 | 01/13/2025 | 4.22 | 4.22 | 100-55-41415 | | 125 | 1 |
| A75846 | 1 | SHOVEL | Invoice | 12/23/2024 | 01/13/2025 | 28.99 | 28.99 | 200-60-41405 | | 125 | 1 |
| B45843 | 1 | STUD SENSOR & BATTERIES WW | Invoice | 12/12/2024 | 01/13/2025 | 48.98 | 48.98 | 210-70-41421 | | 125 | 1 |
| B45851 | 1 | ANCHOR BOLTS WW | Invoice | 12/12/2024 | 01/13/2025 | 14.49 | 14.49 | 210-70-41421 | | 125 | 1 |
| B45967 | 1 | TOOLS FOR TOMS TRUCK | Invoice | 12/23/2024 | 01/13/2025 | 198.94 | 198.94 | 200-60-41405 | | 125 | 1 |
| D80608 | 1 | ARENA HITCH BALL | Invoice | 09/23/2024 | 01/13/2025 | 13.99 | 13.99 | 100-50-41615 | | 125 | 1 |
| Total 386 L.L. GREENS: | | | | | | 317.60 | 317.60 | | | | |
| 227 L.N. CURTIS AND SONS | | | | | | | | | | | |
| INV895 | 1 | STINGER LED LIGHT | Invoice | 12/12/2024 | 01/13/2025 | 122.99 | 122.99 | 100-25-41703 | | 125 | 1 |
| INV897 | 1 | UNIFORMS FOR HPD OFFICERS | Invoice | 12/20/2024 | 01/13/2025 | 719.04 | 719.04 | 100-25-41703 | | 125 | 1 |
| INV900 | 1 | PATROL BOOTS | Invoice | 12/30/2024 | 01/13/2025 | 155.00 | 155.00 | 100-25-41703 | | 125 | 1 |
| Total 227 L.N. CURTIS AND SONS: | | | | | | 997.03 | 997.03 | | | | |
| 5127 LEARGULF LLC | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 2525 WINTERHAVEN DRIVE | Invoice | 12/23/2024 | 01/13/2025 | 201.95 | 201.95 | 100-00-15110 | | 125 | 1 |
| Total 5127 LEARGULF LLC: | | | | | | 201.95 | 201.95 | | | | |
| 547 LES SCHWAB TIRE CENTER - STREETS | | | | | | | | | | | |
| 117009 | 1 | KUBOTA STUD TIRE | Invoice | 12/18/2024 | 01/13/2025 | 160.96 | 160.96 | 100-40-41405 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|----------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 547 LES SCHWAB TIRE CENTER - STREETS: | | | | | | 160.96 | 160.96 | | | | |
| 2264 LEXIS NEXIS MATTHEW BENDER | | | | | | | | | | | |
| 438739 | 1 | ID CODE RULES 2024 SUPPLEMENT | Invoice | 12/10/2024 | 01/13/2025 | 27.03 | 27.03 | 100-15-41535 | | 125 | 1 |
| 438739 | 2 | ID CODE RULES 2024 SUPPLEMENT | Invoice | 12/10/2024 | 01/13/2025 | 27.03 | 27.03 | 200-15-41535 | | 125 | 1 |
| 438739 | 3 | ID CODE RULES 2024 SUPPLEMENT | Invoice | 12/10/2024 | 01/13/2025 | 27.02 | 27.02 | 210-15-41535 | | 125 | 1 |
| Total 2264 LEXIS NEXIS MATTHEW BENDER: | | | | | | 81.08 | 81.08 | | | | |
| 50693 MADURO LLC | | | | | | | | | | | |
| CR RE | 1 | CR REF: 104 MAIN ST N | Invoice | 01/02/2025 | 01/13/2025 | 134.47 | 134.47 | 100-00-15110 | | 125 | 1 |
| Total 50693 MADURO LLC: | | | | | | 134.47 | 134.47 | | | | |
| 928 MAGIC VALLEY LABS, INC. | | | | | | | | | | | |
| 33652 | 1 | DRINKING WATER SAMPLES | Invoice | 12/26/2024 | 01/13/2025 | 264.00 | 264.00 | 200-60-41795 | | 125 | 1 |
| 33652 | 2 | INDIAN CREEK SPRING SAMPLES | Invoice | 12/26/2024 | 01/13/2025 | 248.00 | 248.00 | 200-60-41795 | | 125 | 1 |
| 33652 | 3 | CONSTRUCTION SAMPLES | Invoice | 12/26/2024 | 01/13/2025 | 48.00 | 48.00 | 200-60-41795 | | 125 | 1 |
| 33653 | 1 | INFLUENT AND EFFLUENT SAMPLES WW | Invoice | 12/26/2024 | 01/13/2025 | 740.00 | 740.00 | 210-70-41795 | | 125 | 1 |
| Total 928 MAGIC VALLEY LABS, INC.: | | | | | | 1,300.00 | 1,300.00 | | | | |
| 1512 MARKY'S SUPERTOW | | | | | | | | | | | |
| 37793 | 1 | WINTER TOWING | Invoice | 12/16/2024 | 01/13/2025 | 1,004.00 | 1,004.00 | 100-40-41771 | | 125 | 1 |
| 37802 | 1 | WINTER TOWING | Invoice | 12/17/2024 | 01/13/2025 | 804.00 | 804.00 | 100-40-41771 | | 125 | 1 |
| 38019 | 1 | WINTER TOWING | Invoice | 12/27/2024 | 01/13/2025 | 869.00 | 869.00 | 100-40-41771 | | 125 | 1 |
| 38133 | 1 | WINTER TOWING | Invoice | 01/02/2025 | 01/13/2025 | 604.00 | 604.00 | 100-40-41771 | | 125 | 1 |
| Total 1512 MARKY'S SUPERTOW: | | | | | | 3,281.00 | 3,281.00 | | | | |
| 8594 MED-TECH RESOURCES, INC. | | | | | | | | | | | |
| 151644 | 1 | Med Supplies | Invoice | 12/30/2024 | 01/13/2025 | 7.68 | 7.68 | 100-55-41219 | | 125 | 1 |
| Total 8594 MED-TECH RESOURCES, INC.: | | | | | | 7.68 | 7.68 | | | | |
| 4495 MIDWEST TAPE LLC | | | | | | | | | | | |
| 506459 | 1 | Media purch Dec 24 | Invoice | 12/12/2024 | 01/13/2025 | 25.49 | 25.49 | 100-45-41535 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 4495 MIDWEST TAPE LLC: | | | | | | 25.49 | 25.49 | | | | |
| 5243 MIICOR CONSULTING INC | | | | | | | | | | | |
| 16860 | 1 | 1yr Barracuda Essentials Email protection - premium | Invoice | 12/18/2024 | 01/13/2025 | 2,745.87 | 2,745.87 | 100-15-41533 | | 125 | 1 |
| 16860 | 2 | 1yr Barracuda Essentials Email protection - premium | Invoice | 12/18/2024 | 01/13/2025 | 2,745.87 | 2,745.87 | 200-15-41533 | | 125 | 1 |
| 16860 | 3 | 1yr Barracuda Essentials Email protection - premium | Invoice | 12/18/2024 | 01/13/2025 | 2,745.86 | 2,745.86 | 210-15-41533 | | 125 | 1 |
| Total 5243 MIICOR CONSULTING INC: | | | | | | 8,237.60 | 8,237.60 | | | | |
| 1654 MK SOLUTIONS INC. | | | | | | | | | | | |
| 72900 | 1 | Annual Con 010125-123125 | Invoice | 01/03/2025 | 01/13/2025 | 1,521.00 | 1,521.00 | 100-45-41325 | | 125 | 1 |
| 72901 | 1 | Annual Con 010125-123125 | Invoice | 01/03/2025 | 01/13/2025 | 285.00 | 285.00 | 100-45-41325 | | 125 | 1 |
| Total 1654 MK SOLUTIONS INC.: | | | | | | 1,806.00 | 1,806.00 | | | | |
| 1999 MK TRAILERS INC. | | | | | | | | | | | |
| 26242 | 1 | SAND TRCK #4032 WORK | Invoice | 12/03/2024 | 01/13/2025 | 5,463.13 | 5,463.13 | 100-40-41405 | | 125 | 1 |
| Total 1999 MK TRAILERS INC.: | | | | | | 5,463.13 | 5,463.13 | | | | |
| 5012 MODERN MARKETING | | | | | | | | | | | |
| MMI16 | 1 | BADGE KIDS STICKERS MMI160427 | Invoice | 12/10/2024 | 01/13/2025 | 1,391.41 | 1,391.41 | 100-25-41319 | | 125 | 1 |
| Total 5012 MODERN MARKETING: | | | | | | 1,391.41 | 1,391.41 | | | | |
| 5513 MOTOROLA SOLUTIONS INC. | | | | | | | | | | | |
| 828203 | 1 | WIFI CHARGE BASE KIT | Invoice | 11/26/2024 | 01/13/2025 | 250.00 | 250.00 | 100-25-41215 | | 125 | 1 |
| Total 5513 MOTOROLA SOLUTIONS INC.: | | | | | | 250.00 | 250.00 | | | | |
| 251 NAPA AUTO PARTS | | | | | | | | | | | |
| 210582 | 1 | 6 TON JACK STANDS WW | Invoice | 12/31/2024 | 01/13/2025 | 76.49 | 76.49 | 210-70-41421 | | 125 | 1 |
| 211108 | 1 | FILTERS FOR 420D BACKHOE | Invoice | 01/07/2025 | 01/13/2025 | 121.48 | 121.48 | 200-60-41405 | | 125 | 1 |
| 211134 | 1 | FLOOR LINERS FOR F-350 | Invoice | 01/07/2025 | 01/13/2025 | 251.90 | 251.90 | 200-60-41415 | | 125 | 1 |
| Total 251 NAPA AUTO PARTS: | | | | | | 449.87 | 449.87 | | | | |
| 1255 NAPA AUTO PARTS - STREETS #1228 | | | | | | | | | | | |
| 207920 | 1 | GAUGE REPLACEMENT | Invoice | 12/03/2024 | 01/13/2025 | 8.99 | 8.99 | 100-40-41423 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 208122 | 1 | HOSE END FITTINGS, WEATHERSHIELD EN HOS | Invoice | 12/04/2024 | 01/13/2025 | 230.60 | 230.60 | 100-40-41405 | | 125 | 1 |
| 209133 | 1 | ADAPTERS | Invoice | 12/13/2024 | 01/13/2025 | 25.63 | 25.63 | 100-40-41405 | | 125 | 1 |
| 209679 | 1 | SIGN PROJ. - CAP SCREWS, LOCKWASH, NUTS | Invoice | 12/19/2024 | 01/13/2025 | 103.50 | 103.50 | 100-40-41405 | | 125 | 1 |
| 210563 | 1 | WEATHERGUARD #4021 | Invoice | 12/31/2024 | 01/13/2025 | 1,109.00 | 1,109.00 | 100-40-41405 | | 125 | 1 |
| Total 1255 NAPA AUTO PARTS - STREETS #1228: | | | | | | 1,477.72 | 1,477.72 | | | | |
| 307 NORTH CENTRAL LABORATORIES | | | | | | | | | | | |
| 513525 | 1 | QA/QC STANDARD WW | Invoice | 12/23/2024 | 01/13/2025 | 57.07 | 57.07 | 210-70-41795 | | 125 | 1 |
| Total 307 NORTH CENTRAL LABORATORIES: | | | | | | 57.07 | 57.07 | | | | |
| 1156 NS CONSULTING PLLC | | | | | | | | | | | |
| HAILE | 1 | KIWANIS PARK TREE PLAN REVISION | Invoice | 01/07/2024 | 01/13/2025 | 375.00 | 375.00 | 100-50-41325 | | 125 | 1 |
| Total 1156 NS CONSULTING PLLC: | | | | | | 375.00 | 375.00 | | | | |
| 401 OHIO GULCH TRANSFER STATION | | | | | | | | | | | |
| 308957 | 1 | TRANSFER WASTE | Invoice | 12/02/2024 | 01/13/2025 | 14.82 | 14.82 | 100-40-41403 | | 125 | 1 |
| 309881 | 1 | ASPHALT DIRT LUMBER | Invoice | 12/12/2024 | 01/13/2025 | 715.84 | 715.84 | 100-40-41403 | | 125 | 1 |
| Total 401 OHIO GULCH TRANSFER STATION: | | | | | | 730.66 | 730.66 | | | | |
| 1259 OPAL ENGINEERING | | | | | | | | | | | |
| 953 | 1 | BULLION ST PROMENADE | Invoice | 01/01/2025 | 01/13/2025 | 170.00 | 170.00 | 120-50-41549 | 24.40.0002.1 | 125 | 1 |
| 953 | 2 | FOX ACRES PATHWAY | Invoice | 01/01/2025 | 01/13/2025 | 7,750.00 | 7,750.00 | 120-40-41549 | 25.40.0001.1 | 125 | 1 |
| Total 1259 OPAL ENGINEERING: | | | | | | 7,920.00 | 7,920.00 | | | | |
| 50298 O'REILLY AUTO PARTS | | | | | | | | | | | |
| 4635-4 | 1 | RED BUTT CONNECTOR | Invoice | 11/24/2024 | 01/13/2025 | 10.99 | 10.99 | 100-25-41415 | | 125 | 1 |
| 4635-4 | 1 | CERAMIC PADS FOR HPD 6 | Invoice | 12/09/2024 | 01/13/2025 | 55.43 | 55.43 | 100-25-41415 | | 125 | 1 |
| 4635-4 | 1 | BRAKE ROTOR FOR HPD 6 | Invoice | 12/09/2024 | 01/13/2025 | 107.00 | 107.00 | 100-25-41415 | | 125 | 1 |
| 4635-4 | 1 | CERAMIC PADS CHIEFS TRUCK | Invoice | 12/10/2024 | 01/13/2025 | 48.74 | 48.74 | 100-25-41415 | | 125 | 1 |
| 4635-4 | 1 | BRAKE CALIPER HPD 6 | Invoice | 12/10/2024 | 01/13/2025 | 247.96 | 247.96 | 100-25-41415 | | 125 | 1 |
| 4635-4 | 1 | Headlight repair R-511 | Invoice | 12/18/2024 | 01/13/2025 | 56.99 | 56.99 | 100-55-41415 | | 125 | 1 |
| 4635-4 | 1 | thread seal and brush | Invoice | 12/19/2024 | 01/13/2025 | 10.48 | 10.48 | 100-55-41415 | | 125 | 1 |
| Total 50298 O'REILLY AUTO PARTS: | | | | | | 537.59 | 537.59 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|---------------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 755 O'REILLY AUTO PARTS - STREETS #2883989 | | | | | | | | | | | |
| 4635-4 | 1 | SCRATCH FIX | Invoice | 11/25/2024 | 01/13/2025 | 14.99 | 14.99 | 100-40-41415 | | 125 | 1 |
| 4635-4 | 1 | LOADER #4039 LIGHTS | Invoice | 12/02/2024 | 01/13/2025 | 12.64 | 12.64 | 100-40-41415 | | 125 | 1 |
| 4635-4 | 1 | KUBOTA # 5002 JB WELD | Invoice | 12/05/2024 | 01/13/2025 | 10.49 | 10.49 | 100-40-41405 | | 125 | 1 |
| 4635-4 | 1 | RV ANTIFREEZE # 4098 SWEEPER | Invoice | 12/09/2024 | 01/13/2025 | 19.47 | 19.47 | 100-40-41719 | | 125 | 1 |
| 4635-4 | 1 | DISC BRAKE SERVICE SET | Invoice | 12/11/2024 | 01/13/2025 | 94.99 | 94.99 | 100-40-41423 | | 125 | 1 |
| 4635-4 | 1 | MECHANIC WIRE | Invoice | 12/11/2024 | 01/13/2025 | 18.40 | 18.40 | 100-40-41405 | | 125 | 1 |
| 4635-4 | 1 | CAB RACK #4021 | Invoice | 12/11/2024 | 01/13/2025 | 869.67 | 869.67 | 100-40-41415 | | 125 | 1 |
| 4635-4 | 1 | MOLY GREASE | Invoice | 12/31/2024 | 01/13/2025 | 66.90 | 66.90 | 100-40-41405 | | 125 | 1 |
| Total 755 O'REILLY AUTO PARTS - STREETS #2883989: | | | | | | 1,107.55 | 1,107.55 | | | | |
| 6217 OVERDRIVE | | | | | | | | | | | |
| 03040C | 1 | Elect purch 121224 | Invoice | 12/12/2024 | 01/13/2025 | 33.11 | 33.11 | 100-45-41535 | | 125 | 1 |
| Total 6217 OVERDRIVE: | | | | | | 33.11 | 33.11 | | | | |
| 130 OXARC | | | | | | | | | | | |
| 003223 | 1 | DISP GLOVES | Invoice | 12/20/2024 | 01/13/2025 | 175.71 | 175.71 | 100-40-41215 | | 125 | 1 |
| 003223 | 1 | FC | Invoice | 12/31/2024 | 01/13/2025 | 2.00 | 2.00 | 100-40-41719 | | 125 | 1 |
| 006189 | 1 | TANK RENTALS WW | Invoice | 11/30/2024 | 01/13/2025 | 83.10 | 83.10 | 210-70-41775 | | 125 | 1 |
| 006190 | 1 | TANK RENTAL FEES W. | Invoice | 11/30/2024 | 01/13/2025 | 9.30 | 9.30 | 200-60-41791 | | 125 | 1 |
| 006192 | 1 | TANK RENTALS WW | Invoice | 12/31/2024 | 01/13/2025 | 85.73 | 85.73 | 210-70-41775 | | 125 | 1 |
| 006192 | 1 | TANK RENTAL FEES W. | Invoice | 12/31/2024 | 01/13/2025 | 9.61 | 9.61 | 200-60-41791 | | 125 | 1 |
| 006192 | 1 | GEMACEMCB | Invoice | 12/31/2024 | 01/13/2025 | 19.22 | 19.22 | 100-40-41719 | | 125 | 1 |
| 008000 | 1 | LEASE GEMARG125A012 | Invoice | 12/31/2024 | 01/13/2025 | 195.00 | 195.00 | 100-40-41719 | | 125 | 1 |
| Total 130 OXARC: | | | | | | 579.67 | 579.67 | | | | |
| 6964 PRECISE MRM LLC | | | | | | | | | | | |
| IN200- | 1 | Nov. 2024 Subscription | Invoice | 12/16/2024 | 01/13/2025 | 20.00 | 20.00 | 100-40-41771 | | 125 | 1 |
| Total 6964 PRECISE MRM LLC: | | | | | | 20.00 | 20.00 | | | | |
| 4704 PROGENT CORPORATION | | | | | | | | | | | |
| 171224 | 1 | File server migration and other items | Invoice | 12/31/2024 | 01/13/2025 | 552.42 | 552.42 | 210-15-41313 | | 125 | 1 |
| 171224 | 2 | File server migration and other items | Invoice | 12/31/2024 | 01/13/2025 | 552.42 | 552.42 | 200-15-41313 | | 125 | 1 |
| 171224 | 3 | File server migration and other items | Invoice | 12/31/2024 | 01/13/2025 | 552.41 | 552.41 | 210-15-41313 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| Total 4704 PROGENT CORPORATION: | | | | | | 1,657.25 | 1,657.25 | | | | |
| 858 PSYCHOLOGICAL RESOURCES | | | | | | | | | | | |
| 241120 | 1 | EVAL FOR JOE CARDWELL | Invoice | 12/13/2024 | 01/13/2025 | 150.00 | 150.00 | 100-25-41733 | | 125 | 1 |
| Total 858 PSYCHOLOGICAL RESOURCES: | | | | | | 150.00 | 150.00 | | | | |
| 50682 RADFORD, JOHN and SUE | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 1248 BUTTERCUP ROAD | Invoice | 12/23/2024 | 01/13/2025 | 98.24 | 98.24 | 100-00-15110 | | 125 | 1 |
| Total 50682 RADFORD, JOHN and SUE: | | | | | | 98.24 | 98.24 | | | | |
| 4908 ROARK, KEITH & LAURIE | | | | | | | | | | | |
| 12/30/2 | 1 | Refung - 919 Eastridge Dr. | Invoice | 12/30/2024 | 01/13/2025 | 467.81 | 467.81 | 100-00-15110 | | 125 | 1 |
| Total 4908 ROARK, KEITH & LAURIE: | | | | | | 467.81 | 467.81 | | | | |
| 5129 RUSH TRUCK CENTERS OF ID INC | | | | | | | | | | | |
| 303994 | 1 | SWITCH DIMMER | Invoice | 12/23/2024 | 01/13/2025 | 185.15 | 185.15 | 100-40-41405 | | 125 | 1 |
| Total 5129 RUSH TRUCK CENTERS OF ID INC: | | | | | | 185.15 | 185.15 | | | | |
| 8778 SALTWORX LLC | | | | | | | | | | | |
| 622859 | 1 | ICEKICKER | Invoice | 12/26/2024 | 01/13/2025 | 5,712.00 | 5,712.00 | 100-40-41771 | | 125 | 1 |
| Total 8778 SALTWORX LLC: | | | | | | 5,712.00 | 5,712.00 | | | | |
| 6502 SAUERBREY, SAGE M | | | | | | | | | | | |
| P&Z ST | 1 | PZ Meeting 01/06/2025 | Invoice | 01/06/2025 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| P&Z ST | 1 | PZ Meeting 12-16-24 | Invoice | 12/23/2024 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| Total 6502 SAUERBREY, SAGE M: | | | | | | 400.00 | 400.00 | | | | |
| 4330 SCANLON, OWEN | | | | | | | | | | | |
| P&Z ST | 1 | P&Z Stipend 1/6/25 | Invoice | 01/06/2025 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--|-----------------|---|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| P&Z ST | 1 | P&Z Stipend 12-16-24 | Invoice | 12/23/2024 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 PZ Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| Total 4330 SCANLON, OWEN: | | | | | | 400.00 | 400.00 | | | | |
| 1098 SENTINEL FIRE & SECURITY | | | | | | | | | | | |
| 107466 | 1 | QUARTERLY MONITORING - CITY HALL | Invoice | 01/01/2024 | 01/13/2025 | 29.87 | 29.87 | 100-42-41325 | | 125 | 1 |
| 107466 | 2 | QUARTERLY MONITORING - CITY HALL | Invoice | 01/01/2024 | 01/13/2025 | 29.87 | 29.87 | 200-42-41325 | | 125 | 1 |
| 107466 | 3 | QUARTERLY MONITORING - CITY HALL | Invoice | 01/01/2024 | 01/13/2025 | 29.87 | 29.87 | 210-42-41325 | | 125 | 1 |
| 107466 | 4 | QUARTERLY MONITORING - fire dept. | Invoice | 01/01/2024 | 01/13/2025 | 89.61 | 89.61 | 100-55-41325 | | 125 | 1 |
| Total 1098 SENTINEL FIRE & SECURITY: | | | | | | 179.22 | 179.22 | | | | |
| 4910 SHRED-IT USA | | | | | | | | | | | |
| 800934 | 1 | document shredding contract inv. 8009348768 | Invoice | 12/25/2024 | 01/13/2025 | 43.85 | 43.85 | 100-15-41325 | | 125 | 1 |
| 800934 | 2 | document shredding contract inv. 8009348768 | Invoice | 12/25/2024 | 01/13/2025 | 43.85 | 43.85 | 200-15-41325 | | 125 | 1 |
| 800934 | 3 | document shredding contract inv. 8009348768 | Invoice | 12/25/2024 | 01/13/2025 | 43.84 | 43.84 | 210-15-41325 | | 125 | 1 |
| Total 4910 SHRED-IT USA: | | | | | | 131.54 | 131.54 | | | | |
| 5494 SILVER CREEK SUPPLY | | | | | | | | | | | |
| 001866 | 1 | RIVER ST PARTS | Invoice | 12/03/2024 | 01/13/2025 | 34.69 | 34.69 | 120-40-41539 | 18.40.0001.1 | 125 | 1 |
| 001867 | 1 | BRASS PARTS FOR REGULATOR | Invoice | 12/04/2024 | 01/13/2025 | 49.88 | 49.88 | 200-60-41401 | | 125 | 1 |
| 001873 | 1 | PVC CAP SLIP | Invoice | 12/09/2024 | 01/13/2025 | 1.53 | 1.53 | 100-40-41405 | | 125 | 1 |
| Total 5494 SILVER CREEK SUPPLY: | | | | | | 86.10 | 86.10 | | | | |
| 1239 SIMMS LAW PLLC | | | | | | | | | | | |
| DECE | 1 | professional services - December 2024 | Invoice | 12/31/2024 | 01/13/2025 | 1,618.52 | 1,618.52 | 100-15-41313 | | 125 | 1 |
| DECE | 2 | professional services - December 2024 | Invoice | 12/31/2024 | 01/13/2025 | 1,618.52 | 1,618.52 | 200-15-41313 | | 125 | 1 |
| DECE | 3 | professional services - December 2024 | Invoice | 12/31/2024 | 01/13/2025 | 1,618.51 | 1,618.51 | 210-15-41313 | | 125 | 1 |
| Total 1239 SIMMS LAW PLLC: | | | | | | 4,855.55 | 4,855.55 | | | | |
| 7002 SMITH, DAN | | | | | | | | | | | |
| P&Z ST | 1 | P&Z Stipend 01/06/2025 | Invoice | 01/06/2025 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 P&Z Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|--------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| P&Z ST | 3 | 2 P&Z Stipend | Invoice | 01/06/2025 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| P&Z ST | 1 | P&Z Stipend 12-16-24 | Invoice | 12/23/2024 | 01/13/2025 | 100.00 | 100.00 | 100-10-41313 | | 125 | 1 |
| P&Z ST | 2 | 1 P&Z Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 200-10-41313 | | 125 | 1 |
| P&Z ST | 3 | 2 P&Z Stipend | Invoice | 12/23/2024 | 01/13/2025 | 50.00 | 50.00 | 210-10-41313 | | 125 | 1 |
| Total 7002 SMITH, DAN: | | | | | | 400.00 | 400.00 | | | | |
| 915 SOUTHERN IDAHO SOLID WASTE | | | | | | | | | | | |
| 025701 | 1 | OHIO GULCH SOLID WASTE | Invoice | 10/03/2024 | 01/13/2025 | 489.75 | 489.75 | 210-70-41419 | | 125 | 1 |
| Total 915 SOUTHERN IDAHO SOLID WASTE: | | | | | | 489.75 | 489.75 | | | | |
| 50689 STACKROCK INVESTMENTS LLC | | | | | | | | | | | |
| CR RE | 1 | CR REF: 241 POCAHONTAS | Invoice | 01/02/2024 | 01/13/2025 | 8.48 | 8.48 | 100-00-15110 | | 125 | 1 |
| Total 50689 STACKROCK INVESTMENTS LLC: | | | | | | 8.48 | 8.48 | | | | |
| 50676 STEVE and DAWN MITCHELL | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND -1120 MYRTLE STREET | Invoice | 12/23/2024 | 01/13/2025 | 108.55 | 108.55 | 100-00-15110 | | 125 | 1 |
| Total 50676 STEVE and DAWN MITCHELL: | | | | | | 108.55 | 108.55 | | | | |
| 1546 STOTZ EQUIPMENT | | | | | | | | | | | |
| P95370 | 1 | JD WINDSHIELD WW | Invoice | 10/29/2024 | 01/13/2025 | 1,790.42 | 1,790.42 | 210-70-41415 | | 125 | 1 |
| P95956 | 1 | JD ROOF LATCH WW | Invoice | 11/15/2024 | 01/13/2025 | 138.22 | 138.22 | 210-70-41415 | | 125 | 1 |
| P96143 | 1 | JD ROOF LATCH WW | Invoice | 11/21/2024 | 01/13/2025 | 154.72 | 154.72 | 210-70-41415 | | 125 | 1 |
| Total 1546 STOTZ EQUIPMENT: | | | | | | 2,083.36 | 2,083.36 | | | | |
| 283 STRIVE WORKPLACE SOLUTIONS | | | | | | | | | | | |
| WO-18 | 1 | OFFICE/CLEANING SUPPLIES WW | Invoice | 12/11/2024 | 01/13/2025 | 307.59 | 307.59 | 210-70-41413 | | 125 | 1 |
| WO-18 | 1 | OFFICE/CLEANING SUPPLIES WW | Invoice | 12/31/2024 | 01/13/2025 | 61.82 | 61.82 | 210-70-41413 | | 125 | 1 |
| Total 283 STRIVE WORKPLACE SOLUTIONS: | | | | | | 369.41 | 369.41 | | | | |
| 8559 SUN VALLEY AIR SERVICES BOARD | | | | | | | | | | | |
| NOVE | 1 | LOT FOR AIR 0.5% November 2024 | Invoice | 01/09/2025 | 01/13/2025 | 2,991.95 | 2,991.95 | 100-10-41707 | | 125 | 1 |
| Total 8559 SUN VALLEY AIR SERVICES BOARD: | | | | | | 2,991.95 | 2,991.95 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| 4671 SYRINGA NETWORKS LLC | | | | | | | | | | | |
| 25JAN | 1 | 25JAN0359 Admin 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.33 | 58.33 | 100-15-41713 | | 125 | 1 |
| 25JAN | 2 | 25JAN0359 Admin 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.33 | 58.33 | 200-15-41713 | | 125 | 1 |
| 25JAN | 3 | 25JAN0359 Admin 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.34 | 58.34 | 210-15-41713 | | 125 | 1 |
| 25JAN | 4 | 25JAN0359 Comm Dev | Invoice | 01/01/2025 | 01/13/2025 | 175.00 | 175.00 | 100-20-41713 | | 125 | 1 |
| 25JAN | 5 | 25JAN0359 P.W 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.33 | 58.33 | 100-42-41713 | | 125 | 1 |
| 25JAN | 6 | 25JAN0359 P.W 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.33 | 58.33 | 200-42-41713 | | 125 | 1 |
| 25JAN | 7 | 25JAN0359 P.W 33.33% | Invoice | 01/01/2025 | 01/13/2025 | 58.34 | 58.34 | 210-42-41713 | | 125 | 1 |
| 25JAN | 8 | 25JAN0359 Library | Invoice | 01/01/2025 | 01/13/2025 | 175.00 | 175.00 | 100-45-41713 | | 125 | 1 |
| 25JAN | 9 | 25JAN0359 HPD | Invoice | 01/01/2025 | 01/13/2025 | 700.00 | 700.00 | 100-25-41713 | | 125 | 1 |
| Total 4671 SYRINGA NETWORKS LLC: | | | | | | 1,400.00 | 1,400.00 | | | | |
| 50683 TEITZEL, KELLY and JANALEE | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 620 ELM E | Invoice | 12/23/2024 | 01/13/2025 | 173.43 | 173.43 | 100-00-15110 | | 125 | 1 |
| Total 50683 TEITZEL, KELLY and JANALEE: | | | | | | 173.43 | 173.43 | | | | |
| 6931 THE SAGE SCHOOL | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 1451 AVIATION DRIVE | Invoice | 12/23/2024 | 01/13/2025 | 43.61 | 43.61 | 100-00-15110 | | 125 | 1 |
| Total 6931 THE SAGE SCHOOL: | | | | | | 43.61 | 43.61 | | | | |
| 50691 TUFFIELD, JORDAN | | | | | | | | | | | |
| CR RE | 1 | CR REF: 3621 WOODSIDE BLVD | Invoice | 01/02/2025 | 01/13/2025 | 33.98 | 33.98 | 100-00-15110 | | 125 | 1 |
| Total 50691 TUFFIELD, JORDAN: | | | | | | 33.98 | 33.98 | | | | |
| 2817 UNITED OIL | | | | | | | | | | | |
| CL7455 | 1 | PUMPED FUEL WW | Invoice | 12/15/2024 | 01/13/2025 | 79.23 | 79.23 | 210-70-41719 | | 125 | 1 |
| CL7455 | 1 | PUMPED VEHICLE FUEL W. | Invoice | 12/15/2024 | 01/13/2025 | 407.93 | 407.93 | 200-60-41719 | | 125 | 1 |
| CL7455 | 1 | HFD FUEL | Invoice | 12/15/2024 | 01/13/2025 | 324.59 | 324.59 | 100-55-41719 | | 125 | 1 |
| CL7455 | 1 | FUEL CHARGES PARKS | Invoice | 12/15/2024 | 01/13/2025 | 108.70 | 108.70 | 100-50-41719 | | 125 | 1 |
| CL7455 | 1 | FUEL CHARGES STS | Invoice | 12/15/2024 | 01/13/2025 | 2,641.86 | 2,641.86 | 100-40-41719 | | 125 | 1 |
| CL7456 | 1 | HPD FUEL | Invoice | 12/15/2024 | 01/13/2025 | 1,053.61 | 1,053.61 | 100-25-41719 | | 125 | 1 |
| CL7574 | 1 | PUMPED FUEL WW | Invoice | 12/31/2024 | 01/13/2025 | 19.76 | 19.76 | 210-70-41719 | | 125 | 1 |
| CL7574 | 1 | PUMPED VEHICLE FUEL W. | Invoice | 12/31/2024 | 01/13/2025 | 241.74 | 241.74 | 200-60-41719 | | 125 | 1 |
| CL7574 | 1 | HFD FUEL | Invoice | 12/31/2024 | 01/13/2025 | 312.28 | 312.28 | 100-55-41719 | | 125 | 1 |
| CL7574 | 1 | FUEL CHARGES PARKS | Invoice | 12/31/2024 | 01/13/2025 | 36.77 | 36.77 | 100-50-41719 | | 125 | 1 |
| CL7574 | 1 | FUEL CHARGES STS | Invoice | 12/31/2024 | 01/13/2025 | 5,258.11 | 5,258.11 | 100-40-41719 | | 125 | 1 |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|---|-----------------|-------------------------------|---------|--------------|------------|----------------|--------------------------|-------------------|------------|-----------|----------------|
| CL7574 | 1 | HPD FUEL | Invoice | 12/31/2024 | 01/13/2025 | 1,285.55 | 1,285.55 | 100-25-41719 | | 125 | 1 |
| Total 2817 UNITED OIL: | | | | | | 11,770.13 | 11,770.13 | | | | |
| 22444 USA BLUE BOOK | | | | | | | | | | | |
| INV005 | 1 | PRESSURE GAUGE | Invoice | 12/12/2024 | 01/13/2025 | 173.90 | 173.90 | 200-60-41405 | | 125 | 1 |
| INV005 | 1 | CL2 CONNECTORS | Invoice | 12/12/2024 | 01/13/2025 | 83.50 | 83.50 | 200-60-41401 | | 125 | 1 |
| INV005 | 2 | SAFTY VEST | Invoice | 12/12/2024 | 01/13/2025 | 49.90 | 49.90 | 200-60-41703 | | 125 | 1 |
| INV005 | 3 | FREE CL2 REAGENT, DPD TESTS | Invoice | 12/12/2024 | 01/13/2025 | 41.96 | 41.96 | 200-60-41795 | | 125 | 1 |
| INV005 | 4 | COPPER PIPE REAMER | Invoice | 12/12/2024 | 01/13/2025 | 86.95 | 86.95 | 200-60-41405 | | 125 | 1 |
| INV005 | 5 | MAGNET | Invoice | 12/12/2024 | 01/13/2025 | 71.95 | 71.95 | 200-60-41405 | | 125 | 1 |
| INV005 | 6 | PIPE WRENCH | Invoice | 12/12/2024 | 01/13/2025 | 215.90 | 215.90 | 200-60-41405 | | 125 | 1 |
| INV005 | 7 | FIRE HYDRANT WRENCH | Invoice | 12/12/2024 | 01/13/2025 | 36.95 | 36.95 | 200-60-41405 | | 125 | 1 |
| INV005 | 1 | PRESSURE GAUGE | Invoice | 12/18/2024 | 01/13/2025 | 137.95 | 137.95 | 200-60-41401 | | 125 | 1 |
| INV005 | 1 | PRESSURE GAUGE | Invoice | 12/20/2024 | 01/13/2025 | 137.95 | 137.95 | 200-60-41401 | | 125 | 1 |
| Total 22444 USA BLUE BOOK: | | | | | | 1,036.91 | 1,036.91 | | | | |
| 50681 VOERTMAN, ROBERT and REBECCA | | | | | | | | | | | |
| 12/23/2 | 1 | REFUND - 1330 BLUE LAKE DRIVE | Invoice | 12/23/2024 | 01/13/2025 | 125.79 | 125.79 | 100-00-15110 | | 125 | 1 |
| Total 50681 VOERTMAN, ROBERT and REBECCA: | | | | | | 125.79 | 125.79 | | | | |
| 6621 WHISKEY ROCK PLANNING LLC | | | | | | | | | | | |
| 412 | 1 | Hailey Parking Workshop | Invoice | 12/20/2024 | 01/13/2025 | 389.50 | 389.50 | 100-10-41215 | | 125 | 1 |
| 412 | 2 | Hailey Parking Workshop | Invoice | 12/20/2024 | 01/13/2025 | 192.75 | 192.75 | 200-10-41215 | | 125 | 1 |
| 412 | 3 | Hailey Parking Workshop | Invoice | 12/20/2024 | 01/13/2025 | 192.75 | 192.75 | 210-10-41215 | | 125 | 1 |
| Total 6621 WHISKEY ROCK PLANNING LLC: | | | | | | 775.00 | 775.00 | | | | |
| 2844 WINDOW WELDER | | | | | | | | | | | |
| 171233 | 1 | 2018 FORD WINDSHIELD | Invoice | 11/27/2024 | 01/13/2025 | 446.68 | 446.68 | 100-25-41415 | | 125 | 1 |
| Total 2844 WINDOW WELDER: | | | | | | 446.68 | 446.68 | | | | |
| 6912 WOOD RIVER WEEKLY | | | | | | | | | | | |
| 2005 | 1 | 101Winter Mag Ad 1/2 pg | Invoice | 12/15/2024 | 01/13/2025 | 335.00 | 335.00 | 100-45-41319 | | 125 | 1 |
| Total 6912 WOOD RIVER WEEKLY: | | | | | | 335.00 | 335.00 | | | | |

| Invoice Number | Sequence Number | Description | Type | Invoice Date | Due Date | Invoice Amount | Net Invoice Check Amount | GL Account Number | Job Number | GL Period | Separate Check |
|--------------------------------|-----------------|-----------------|---------|--------------|------------|----------------|--------------------------|-------------------|--------------|-----------|----------------|
| 5437 WORTH PRINTING LLC | | | | | | | | | | | |
| 6133 | 1 | Comp Plan Cards | Invoice | 12/06/2024 | 01/13/2025 | 19.14 | 19.14 | 120-10-41549 | 24.20.0002.1 | 125 | 1 |
| Total 5437 WORTH PRINTING LLC: | | | | | | 19.14 | 19.14 | | | | |
| Total : | | | | | | 508,659.78 | 508,659.78 | | | | |
| Grand Totals: | | | | | | 508,659.78 | 508,659.78 | | | | |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|------------|--------|------------|
| 100-00-15110 | 2,665.14 | .00 | 2,665.14 |
| 100-00-20317 | 124.67 | .00 | 124.67 |
| 100-00-20325 | 24,571.25 | .00 | 24,571.25 |
| 100-00-20515 | 168,000.00 | .00 | 168,000.00 |
| 100-00-32265 | 300.00 | .00 | 300.00 |
| 100-10-41215 | 389.50 | .00 | 389.50 |
| 100-10-41313 | 1,000.00 | .00 | 1,000.00 |
| 100-10-41707 | 11,270.62 | .00 | 11,270.62 |
| 100-10-41717 | 175.86 | .00 | 175.86 |
| 100-15-41211 | 10.33 | .00 | 10.33 |
| 100-15-41215 | 144.82 | .00 | 144.82 |
| 100-15-41313 | 3,019.95 | .00 | 3,019.95 |
| 100-15-41323 | 673.78 | .00 | 673.78 |
| 100-15-41325 | 43.85 | .00 | 43.85 |
| 100-15-41533 | 2,745.87 | .00 | 2,745.87 |
| 100-15-41535 | 27.03 | .00 | 27.03 |
| 100-15-41713 | 179.67 | .00 | 179.67 |
| 100-15-41724 | 19.16 | .00 | 19.16 |
| 100-20-41211 | 81.98 | .00 | 81.98 |
| 100-20-41313 | 350.00 | .00 | 350.00 |
| 100-20-41319 | 1,043.47 | .00 | 1,043.47 |
| 100-20-41323 | 350.90 | .00 | 350.90 |
| 100-20-41713 | 296.34 | .00 | 296.34 |
| 100-25-41211 | 19.95 | .00 | 19.95 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-----------|---------|-----------|
| 100-25-41213 | 21.65 | .00 | 21.65 |
| 100-25-41215 | 508.57 | .00 | 508.57 |
| 100-25-41217 | 44.86 | .00 | 44.86 |
| 100-25-41313 | 550.00 | .00 | 550.00 |
| 100-25-41319 | 1,391.41 | .00 | 1,391.41 |
| 100-25-41411 | 72.31 | .00 | 72.31 |
| 100-25-41415 | 916.80 | .00 | 916.80 |
| 100-25-41703 | 1,027.40 | .00 | 1,027.40 |
| 100-25-41711 | 1,984.93 | .00 | 1,984.93 |
| 100-25-41713 | 927.34 | .00 | 927.34 |
| 100-25-41717 | 525.97 | .00 | 525.97 |
| 100-25-41719 | 2,339.16 | .00 | 2,339.16 |
| 100-25-41733 | 150.00 | .00 | 150.00 |
| 100-40-41215 | 260.70 | 114.50- | 146.20 |
| 100-40-41402 | 23,395.00 | .00 | 23,395.00 |
| 100-40-41403 | 4,080.66 | .00 | 4,080.66 |
| 100-40-41405 | 11,242.01 | 863.63- | 10,378.38 |
| 100-40-41415 | 920.30 | .00 | 920.30 |
| 100-40-41423 | 103.98 | .00 | 103.98 |
| 100-40-41703 | 1,051.34 | .00 | 1,051.34 |
| 100-40-41711 | 943.78 | .00 | 943.78 |
| 100-40-41713 | 191.00 | .00 | 191.00 |
| 100-40-41715 | 2,161.48 | .00 | 2,161.48 |
| 100-40-41717 | 2,569.76 | .00 | 2,569.76 |
| 100-40-41719 | 8,135.66 | .00 | 8,135.66 |
| 100-40-41771 | 15,351.18 | .00 | 15,351.18 |
| 100-42-41215 | 102.98 | 11.98- | 91.00 |
| 100-42-41313 | 66.67 | .00 | 66.67 |
| 100-42-41325 | 29.87 | .00 | 29.87 |
| 100-42-41413 | 182.63 | .00 | 182.63 |
| 100-42-41713 | 98.78 | .00 | 98.78 |
| 100-42-41717 | 597.28 | .00 | 597.28 |
| 100-42-41723 | 231.66 | .00 | 231.66 |
| 100-45-41215 | 254.75 | .00 | 254.75 |
| 100-45-41313 | 300.00 | .00 | 300.00 |
| 100-45-41319 | 335.00 | .00 | 335.00 |
| 100-45-41323 | 379.17 | .00 | 379.17 |
| 100-45-41325 | 1,806.00 | .00 | 1,806.00 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|------------|---------|------------|
| 100-45-41413 | 2,753.45 | .00 | 2,753.45 |
| 100-45-41535 | 1,624.41 | 51.63- | 1,572.78 |
| 100-45-41713 | 175.00 | .00 | 175.00 |
| 100-45-41717 | 667.83 | .00 | 667.83 |
| 100-50-41325 | 650.00 | .00 | 650.00 |
| 100-50-41403 | 600.42 | .00 | 600.42 |
| 100-50-41405 | 7.99 | .00 | 7.99 |
| 100-50-41615 | 13.99 | .00 | 13.99 |
| 100-50-41617 | 48.00 | .00 | 48.00 |
| 100-50-41717 | 2,113.55 | .00 | 2,113.55 |
| 100-50-41718 | 372.31 | .00 | 372.31 |
| 100-50-41719 | 145.47 | .00 | 145.47 |
| 100-55-41126 | 110.00 | .00 | 110.00 |
| 100-55-41211 | 41.94 | .00 | 41.94 |
| 100-55-41215 | 219.88 | .00 | 219.88 |
| 100-55-41219 | 15.86 | .00 | 15.86 |
| 100-55-41325 | 89.61 | .00 | 89.61 |
| 100-55-41415 | 73.67 | .00 | 73.67 |
| 100-55-41703 | 135.20 | .00 | 135.20 |
| 100-55-41713 | 96.93 | .00 | 96.93 |
| 100-55-41717 | 700.68 | .00 | 700.68 |
| 100-55-41719 | 636.87 | .00 | 636.87 |
| 120-10-41549 | 9,851.13 | .00 | 9,851.13 |
| 120-40-41539 | 34.69 | 142.02- | 107.33- |
| 120-40-41549 | 7,750.00 | .00 | 7,750.00 |
| 120-50-41539 | 1,631.00 | .00 | 1,631.00 |
| 120-50-41549 | 113,835.63 | .00 | 113,835.63 |
| 200-10-41215 | 192.75 | .00 | 192.75 |
| 200-10-41313 | 500.00 | .00 | 500.00 |
| 200-15-41211 | 10.33 | .00 | 10.33 |
| 200-15-41215 | 144.82 | .00 | 144.82 |
| 200-15-41313 | 3,572.37 | .00 | 3,572.37 |
| 200-15-41323 | 673.78 | .00 | 673.78 |
| 200-15-41325 | 43.85 | .00 | 43.85 |
| 200-15-41533 | 2,745.87 | .00 | 2,745.87 |
| 200-15-41535 | 27.03 | .00 | 27.03 |
| 200-15-41713 | 179.67 | .00 | 179.67 |
| 200-15-41724 | 19.16 | .00 | 19.16 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|----------|--------|----------|
| 200-42-41215 | 102.98 | 11.98- | 91.00 |
| 200-42-41313 | 66.67 | .00 | 66.67 |
| 200-42-41325 | 29.87 | .00 | 29.87 |
| 200-42-41413 | 182.63 | .00 | 182.63 |
| 200-42-41713 | 98.78 | .00 | 98.78 |
| 200-42-41717 | 597.28 | .00 | 597.28 |
| 200-42-41723 | 231.67 | .00 | 231.67 |
| 200-60-41213 | 81.90 | .00 | 81.90 |
| 200-60-41313 | 4,770.00 | .00 | 4,770.00 |
| 200-60-41401 | 1,033.36 | .00 | 1,033.36 |
| 200-60-41403 | 1,284.39 | .00 | 1,284.39 |
| 200-60-41405 | 1,105.59 | .00 | 1,105.59 |
| 200-60-41413 | 5.28 | .00 | 5.28 |
| 200-60-41415 | 1,620.86 | .00 | 1,620.86 |
| 200-60-41703 | 887.36 | .00 | 887.36 |
| 200-60-41713 | 468.87 | .00 | 468.87 |
| 200-60-41717 | 2,180.17 | .00 | 2,180.17 |
| 200-60-41719 | 649.67 | .00 | 649.67 |
| 200-60-41723 | 431.00 | .00 | 431.00 |
| 200-60-41791 | 18.91 | .00 | 18.91 |
| 200-60-41795 | 601.96 | .00 | 601.96 |
| 210-10-41215 | 192.75 | .00 | 192.75 |
| 210-10-41313 | 500.00 | .00 | 500.00 |
| 210-15-41211 | 10.34 | .00 | 10.34 |
| 210-15-41215 | 144.80 | .00 | 144.80 |
| 210-15-41313 | 4,124.77 | .00 | 4,124.77 |
| 210-15-41323 | 673.77 | .00 | 673.77 |
| 210-15-41325 | 43.84 | .00 | 43.84 |
| 210-15-41533 | 2,745.86 | .00 | 2,745.86 |
| 210-15-41535 | 27.02 | .00 | 27.02 |
| 210-15-41713 | 179.68 | .00 | 179.68 |
| 210-15-41724 | 19.17 | .00 | 19.17 |
| 210-42-41215 | 103.00 | 12.00- | 91.00 |
| 210-42-41313 | 66.66 | .00 | 66.66 |
| 210-42-41325 | 29.87 | .00 | 29.87 |
| 210-42-41413 | 182.64 | .00 | 182.64 |
| 210-42-41713 | 98.80 | .00 | 98.80 |
| 210-42-41717 | 597.27 | .00 | 597.27 |

Summary by General Ledger Account Number

| GL Account Number | Debit | Credit | Net |
|-------------------|-------------------|------------------|-------------------|
| 210-42-41723 | 231.67 | .00 | 231.67 |
| 210-70-41213 | 81.90 | .00 | 81.90 |
| 210-70-41215 | 34.99 | .00 | 34.99 |
| 210-70-41313 | 450.00 | .00 | 450.00 |
| 210-70-41403 | 5,078.48 | .00 | 5,078.48 |
| 210-70-41413 | 495.41 | .00 | 495.41 |
| 210-70-41415 | 2,083.36 | .00 | 2,083.36 |
| 210-70-41419 | 489.75 | .00 | 489.75 |
| 210-70-41421 | 139.96 | .00 | 139.96 |
| 210-70-41703 | 416.42 | .00 | 416.42 |
| 210-70-41713 | 84.06 | .00 | 84.06 |
| 210-70-41717 | 12,940.25 | .00 | 12,940.25 |
| 210-70-41719 | 178.95 | .00 | 178.95 |
| 210-70-41723 | 329.00 | .00 | 329.00 |
| 210-70-41775 | 168.83 | .00 | 168.83 |
| 210-70-41795 | 1,768.17 | .00 | 1,768.17 |
| 220-65-41403 | 3,445.56 | .00 | 3,445.56 |
| Grand Totals: | <u>509,867.52</u> | <u>1,207.74-</u> | <u>508,659.78</u> |

Summary by General Ledger Posting Period

| GL Posting Period | Debit | Credit | Net |
|-------------------|-------------------|------------------|-------------------|
| 06/22 | .00 | 328.51- | 328.51- |
| 09/23 | .00 | 535.12- | 535.12- |
| 01/25 | 509,867.52 | 344.11- | 509,523.41 |
| Grand Totals: | <u>509,867.52</u> | <u>1,207.74-</u> | <u>508,659.78</u> |

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 1/13/2025 **DEPARTMENT:** Treasurer **DEPT. HEAD SIGNATURE:** BS _____

SUBJECT:

Treasurer’s Reports –Unaudited Treasurer’s Reports for the month of November 2024.

AUTHORITY: ID Code 50-1011 IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Financial Statements for the month of November 2024 in “Snapshot” format follow.

Cash Flow Analysis for the past four years as of November of each year.

Year to Date LOT receipts for the YTD (October through November sales and rentals) are up 4.15% from last year, up 2.1% from FY23, up 8.3% from FY22, up 51.54% compared with FYE21, up 47.8% from FY20, 43.27% from FYE 19, up 70.02% from FY18, up 75.06% from FYE17, increased 106.15% from FYE16, up 110.12% from FYE 15, 120.39% better than FYE 14, The reports submitted to Sun Valley Air Services are included as is the category report. The Chamber’s reports for November (Draw sheet and QB Transaction Report) have just been received and are included.

Development Impact Fees Cash Flow report is attached.

Investment Report is included. LGIP interest for November is 4.859%.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | |
|----------------------|------------------------------|-------------------|--------------|
| ___ City Attorney | ___ Clerk / Finance Director | ___ Engineer | ___ Building |
| ___ Library | ___ Planning | ___ Fire Dept. | ___ _____ |
| ___ Safety Committee | ___ P & Z Commission | ___ Police | ___ _____ |
| ___ Streets | ___ Public Works, Parks | ___ Administrator | ___ _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Feel free to contact me if you have any questions; please approve as consent agenda item.

FOLLOW-UP REMARKS:*



11/30/2024

CITY OF HAILEY INVESTMENT REPORT

| FUND | NOV interest 4.859% | STATE INV POOL PIPER SANDLER | | TOTAL |
|----------------------------------|----------------------|------------------------------|-------------------------|----------------------|
| | | | Maturity | |
| GENERAL (includes Fireworks) | 3,923,964.57 | | | 3,923,964.57 |
| GENERAL -35% OPERTING RESERVE | 3,315,172.31 | - | 5/3/27;4/18/29;4/3 | 3,315,172.31 |
| CLEAR CREEK RATE STABILIZATION | 306,921.98 | | | 306,921.98 |
| CAPITAL PROJECTS | 756,942.82 | | | 756,942.82 |
| CAPITAL PROJECTS ---in lieu fees | 291,701.47 | | | 291,701.47 |
| CAPITAL PROJECTS DIF Reserve | 43,678.80 | | | 43,678.80 |
| CAPITAL PROJECTS Public Art | 34,645.74 | | | 34,645.74 |
| CAPITAL PROJECTS Pathways 4 P | 258,177.22 | | | 258,177.22 |
| HOUSING LOT 0.5% | 113,097.74 | | | 113,097.74 |
| CAPITAL PROJECTS Total | 1,498,243.79 | | | 1,498,243.79 |
| ARPA FUNDS | 780,095.09 | | | 780,095.09 |
| RODEO PARK PROPEY TAX RCPTS | 86,020.04 | | | 86,020.04 |
| WATER REVENUE | 3,557,822.09 | - | | 3,557,822.09 |
| WATER RATE STABILIZATION | 218,396.28 | | | 218,396.28 |
| WASTE WATER REV | 3,230,927.62 | | | 3,230,927.62 |
| WASTE WATER BOND DSRF 2014&2023 | 888,182.02 | | | 888,182.02 |
| WATER REPLACEMENT | 4,104,211.71 | - | 4.24,8.14.26, 5/3/27 | 4,104,211.71 |
| WASTE WATER REPLACEMENT | 1,796,759.21 | | | 1,796,759.21 |
| WASTEWATER HEADWORKS REPL | 34,783.12 | | | 34,783.12 |
| WASTE WATER BOND Arbitrage RESEF | 5,826,039.38 | | | 5,826,039.38 |
| TOTAL | 29,567,539.21 | - | | 29,454,441.47 |

CITY OF HAILEY, IDAHO TREASURER'S QUARTERLY REPORT (UNAUDITED)
 FOR THE FOURTH QUARTER ENDING 9/30/24 OF THE FISCAL YEAR ENDING SEPTEMBER 30, 2024

| REVENUE | GENERAL FUND | | GRANT (1) & CAPITAL PROJECTS FUND | | WATER AND SEWER BONDS | | WATER USER FUND | | SEWER USER FUND | | WATER REPLCMNT FUND | | SEWER REPLCMNT FUND | | HEADWORKS BOND FUND | | TOTAL CITY |
|--|---------------------|-------------|-----------------------------------|-------------|-----------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-------------|---------------------|-----------|----------------------|
| | Year to Date | % | Year to Date | % | Y - T - D | % | Y - T - D | % | Y - T - D | % | Y - T - D | % | Y - T - D | % | Y - T - D | % | |
| TAXES | \$ 3,218,980 | 101% | | | | | | | | | | | | | | | \$ 3,218,980 |
| FEES | \$ 2,954,889 | 106% | \$ 491,309 | #DIV/0! | \$ 761,432 | 106% | \$ 2,326,378 | 118% | \$ 2,687,743 | 116% | \$ 725,081 | 199% | \$ 399,123 | 316% | \$ 732,450 | 0% | \$ 11,078,406 |
| STATE REV | \$ 2,421,505 | 109% | \$ - | #DIV/0! | | | | | \$ - | | | | | | | | \$ 2,421,505 |
| CONTRACTS | \$ 685,530 | 101% | \$ 1,012,042 | 0% | | | | | | | | | | | \$ - | | \$ 1,697,572 |
| REFUNDS/Reimb | \$ 45,024 | 300% | | | | | | | | | | | | | | | \$ 45,024 |
| TRANSFERS (1) | | | | | | | | | | | | | | | | | \$ - |
| TRANSFERS (2) | | | | | | | | | | | | | | | | | \$ - |
| TOTAL | \$ 9,325,929 | 105% | \$ 1,503,351 | 132% | \$ 761,432 | 106% | \$ 2,326,378 | 118% | \$ 2,687,743 | 116% | \$ 725,081 | 199% | \$ 399,123 | 316% | \$ 732,450 | 0% | \$ 18,461,487 |
| EXPENSE | | | | | | | | | | | | | | | | | |
| SALARY | \$ 4,838,114 | 98% | | #DIV/0! | | | \$ 948,127 | 92% | \$ 1,016,389 | 86% | | | | | | | \$ 6,802,630 |
| CAPITAL OPERATIONS | | 0% | \$ 2,577,586 | 52% | | | \$ 233,384 | 15% | \$ 507,853 | 81% | \$ 212,353 | 53% | \$ 170,114 | 0% | \$ 342,132 | 23% | \$ 4,043,422 |
| BONDS | \$ 3,826,827 | 97% | \$ - | | \$ 717,815 | 100% | \$ 886,326 | 95% | \$ 954,879 | 77% | | | | | \$ 224,172 | | \$ 5,668,032 |
| TOTALS | \$ 8,664,941 | 97% | \$ 2,577,586 | 52% | \$ 717,815 | 100% | \$ 2,067,837 | 58% | \$ 2,479,121 | 81% | \$ 212,353 | 53% | \$ 170,114 | 50% | \$ 566,305 | 38% | \$ 17,456,072 |
| Cash - Revenues over or (under)Expenses | \$ 660,988 | | \$ (1,074,234) | | \$ 43,616 | | \$ 258,541 | | \$ 208,622 | | \$ 512,728 | | \$ 229,009 | | \$ 166,145 | | \$ 1,005,416 |

(1) Grant expenses are reimbursed in period following expenditure

Citizens are invited to inspect detailed supporting records of the above financial statements at Hailey City Hall; 115 So Main Suite H or at www.HaileyCityHall.org
 Posted WWW.HAILEYCITYHALL.ORG DECEMBER 11, 2024

Becky Stokes, City Treasurer

GENERAL FUND CASH FLOW ANALYSIS AS OF NOVEMBER 30

| | | FYE 25 | | FYE 24 | | FYE 22 | | FYE 21 | |
|------------------------------|--|------------------|------------------|------------------|------------------|----------------|------------------|----------------|------------------|
| | | CURRENT YEAR | | CURRENT YEAR | | PRIOR YEAR | | PRIOR YEAR | |
| Acct No | Account Description | at 11/30/2024 | Budget | at 11/30/2023 | Budget | at 11/30/2022 | | at 11/30/2020 | Budget |
| 100-00-31001 | Property Taxes from County | 5,282 | 3,258,432 | 9,194 | 3,163,526 | 4,862 | 3,027,298 | 7,470 | 2,785,514 |
| 100-00-31910 | Penalties & Interest On Taxes | 1,230 | 14,500 | 1,864 | 14,500 | 789 | 14,500 | 1,042 | 14,500 |
| 100-00-31911 | Motor Vehicle Fines through Co | 16,877 | 75,000 | 13,074 | 65,000 | 10,649 | 65,000 | 10,617 | 85,000 |
| 100-00-32205 | Alcohol Catering Licenses | 20 | 700 | 340 | 500 | 20 | 1,000 | - | 1,000 |
| 100-00-32209 | CSO Revenue | - | 500 | - | 500 | - | 500 | - | 500 |
| 100-00-32210 | Building Permits | 75,243 | 690,000 | 89,872 | 706,063 | 95,210 | 706,063 | 47,226 | 225,000 |
| 100-00-32211 | Business Licenses | 8,413 | 46,350 | 5,705 | 46,350 | 3,338 | 45,000 | 3,395 | 30,000 |
| 100-00-32213 | Local Option Tax (1/14 add LOT for Air) | 148,012 | 1,409,715 | 149,217 | 1,403,715 | 146,475 | 1,630,752 | 97,191 | 390,745 |
| 100-00-32215 | Donations-Fireworks | 344 | 18,000 | - | 18,000 | - | 18,000 | - | 7,500 |
| 100-00-32216 | Donations- Miscellaneous | - | - | 15,992 | - | 5,000 | - | 754 | 10,000 |
| 100-00-32220 | Encroachment Permits | 598 | 22,240 | 1,370 | 20,085 | 1,450 | 19,500 | 2,050 | 8,000 |
| 100-00-32225 | Clean Energy Building Fees | - | 12,500 | - | 12,500 | - | - | - | - |
| 100-00-32230 | Franchises-Cable T.V. | 73,083 | 90,000 | 19,465 | 90,000 | 20,634 | 90,000 | 21,276 | 80,000 |
| 100-00-32234 | Banner Fees | 1,849 | 4,000 | 925 | 3,000 | 700 | 4,000 | 103 | 4,000 |
| 100-00-32235 | Franchise Fees-Idaho Power | - | 225,000 | 48,543 | 225,000 | 46,621 | 195,000 | 39,012 | 188,000 |
| 100-00-32236 | Franchises-Intermountain Gas | 7,487 | 90,000 | 8,918 | 90,000 | 6,696 | 70,000 | 5,514 | 66,700 |
| 100-00-32237 | Rubbish Company Franchise Fees | 22,416 | 130,000 | 22,201 | 124,124 | 19,911 | 112,840 | 13,329 | 78,800 |
| 100-00-32257 | Library Fines & Memberships | 1,474 | 6,180 | 772 | 6,180 | 971 | 5,000 | 974 | 10,000 |
| 100-00-32265 | Park Rental Fees | 1,149 | 25,000 | 2,855 | 25,000 | 630 | 25,000 | 2,125 | 10,000 |
| 100-00-32266 | Hailey Rodeo Park Rental & Security Fees | - | 4,000 | - | 4,000 | - | 4,000 | - | 4,000 |
| 100-00-32269 | Hailey Rodeo Park Security | - | - | - | 5,000 | - | - | - | - |
| 100-00-32273 | Property Sales | - | 5,000 | - | 1,500 | - | 1,500 | 477 | 1,200 |
| 100-00-32280 | R. V. Dump Fees | - | 1,500 | 250 | 1,545 | 215 | 2,600 | 270 | 2,000 |
| 100-32286.32217 | Sign and Fence Permits | 256 | 1,545 | 381 | 50,000 | 4,968 | 39,900 | 7,354 | 19,000 |
| 100-00-32290 | Fire Dept Permits | 5,572 | 50,000 | - | 20,600 | - | 20,000 | - | 1,000 |
| 100-00-32294 | Subdivision Inspection Permits | - | 20,600 | 12,355 | 45,392 | 2,821 | 44,070 | 5,932 | 25,000 |
| 100-00-32296 | Zoning Applications | 3,608 | 45,392 | 785 | 5,000 | 1,403 | 5,000 | 761 | 5,000 |
| 100-00-32298 | Maps, Copies & Postage | 813 | 5,000 | 71,767 | 175,000 | 23,927 | 20,000 | 3,198 | 40,000 |
| 100-00-32413 | Interest Earned | 122,368 | 350,000 | 12,624 | 15,000 | 4,334 | 15,000 | 27,010 | 15,000 |
| 100-00-32415 | Refunds | 4,133 | 15,000 | - | - | - | - | - | - |
| 100-00-32417 | Mutual Aid Reimbursements | - | 45,000 | - | 333,695 | - | 322,010 | - | 223,285 |
| 100-00-33510 | State Shared Liquor Apport. | - | 333,695 | - | 1,162,461 | - | 1,162,461 | - | 490,908 |
| 100-00-33550 | State Shared Sales Tax | - | 1,100,000 | - | 732,461 | - | 516,852 | - | 331,268 |
| 100-00-33560 | State Shared Highway Users Fund | - | 765,389 | 50,000 | - | 1,104 | - | - | - |
| 100-00-33570 | State Shared Grant | - | 51,600 | - | - | - | - | - | - |
| 100-00-34000 | Recycling Outreach CCD Contract | 3,736 | - | 22,201 | 124,124 | 19,911 | 112,840 | 13,329 | 78,800 |
| 100-00-34003 | Rubbish Bookkeeping Contract | 22,416 | 130,000 | - | 10,000 | - | 10,000 | 1,644 | 10,000 |
| 100-00-34004 | Police Security Contracts | - | 10,000 | 82,400 | 164,800 | 80,000 | 212,662 | 95,669 | 185,764 |
| 100-00-34006 | Police Security Contracts-School | 84,872 | 169,744 | - | - | - | 600,000 | - | - |
| 100-00-34008 | Room Lease Rentals | - | 15,000 | 646,771 | 8,889,822 | 505,959 | 9,149,588 | 413,453 | 5,618,064 |
| | GENERAL FUND REVENUE | 611,248 | 9,262,539 | | | | | | |
| | REVENUE DIFFERENCE FROM PREVIOUS YEAR | (35,523) | | 140,812 | | 92,506 | | (50,550) | |
| GENERAL FUND EXPENSES | | | | | | | | | |
| | LEGISLATIVE | 12,303 | 655,456 | 50,593 | 681,046 | 36,157 | 451,631 | 21,980 | 241,625 |
| | FINANCE | 108,570 | 523,487 | 87,704 | 502,938 | 69,385 | 395,817 | 34,812 | 336,035 |
| | COMMUNITY DEVELOPMENT | 104,426 | 786,215 | 91,791 | 760,702 | 91,995 | 684,055 | 57,934 | 393,057 |
| | POLICE | 326,457 | 2,252,464 | 330,215 | 2,071,822 | 223,860 | 1,720,276 | 242,765 | 1,546,782 |
| | STREET | 232,795 | 2,297,163 | 179,911 | 2,297,021 | 147,016 | 2,130,625 | 122,475 | 1,422,874 |
| | PUBLIC WORKS | 25,846 | 203,361 | 26,652 | 188,448 | 28,177 | 155,495 | 11,883 | 106,449 |
| | LIBRARY | 127,999 | 895,889 | 127,063 | 826,402 | 112,451 | 695,586 | 78,054 | 558,007 |
| | PARKS | 40,715 | 797,883 | 111,437 | 776,329 | 44,621 | 518,251 | 56,197 | 421,937 |
| | FIRE | 113,179 | 850,622 | 119,187 | 785,114 | 88,239 | 833,638 | 69,219 | 591,298 |
| | TOTAL GENERAL FUND EXPENSES | 1,092,289 | 9,262,539 | 1,124,553 | 8,208,776 | 841,901 | 7,585,374 | 695,319 | 5,618,064 |
| | GENERAL FUND INCREASE (DECREASE) | (481,042) | (0) | (477,782) | 681,046 | (335,942) | 1,564,214 | (281,866) | 0 |
| PROPRIETARY FUNDS | | | | | | | | | |
| | WATER FUND REVENUE | 258,138 | 2,262,223 | 249,806 | 2,117,162 | 262,792 | 2,057,162 | 225,646 | 1,706,473 |
| | WATER FUND EXPENSES | 242,882 | 4,869,600 | 269,238 | 3,717,492 | 252,046 | 3,248,938 | 299,334 | 2,149,310 |
| | WATER FUND BALANCE | 15,256 | (2,607,377) | (19,432) | (1,600,330) | 10,746 | (1,191,776) | (73,688) | (442,837) |
| | WASTE WATER FUND REVENUE | 582,942 | 3,063,425 | 626,087 | 2,892,925 | 481,957 | 2,296,249 | 376,251 | 2,050,000 |
| | WASTE WATER FUND EXPENSES | 296,473 | 2,808,943 | 451,270 | 3,614,192 | 296,169 | 4,709,096 | 183,182 | 2,802,139 |
| | WASTE WATER FUND BALANCE | 286,469 | 254,482 | 174,817 | (721,267) | 185,788 | (2,412,847) | 193,069 | (752,139) |
| | WATER replacement FUND REVENUE | 73,409 | 500,000 | 84,972 | 364,650 | 42,898 | 423,120 | 172,521 | 141,720 |
| | WATER replacement FUND EXPENSES | 4,211 | 1,097,000 | 33,671 | 398,120 | - | 423,120 | 10,226 | 252,000 |
| | WATER replacement FUND BALANCE | 69,198 | (597,000) | 51,301 | (33,470) | 42,898 | - | 162,295 | (110,280) |
| | WASTE WATER replacement FUND REVENUE | 14,106 | 126,450 | 46,173 | 126,450 | 26,592 | 1,584,560 | 108,419 | 82,160 |
| | WASTE WATER replacement FUND EXPENSES | - | 342,500 | 23,250 | 342,500 | 7,330 | 1,584,560 | 0 | 523,000 |
| | WASTE WATER replacement FUND BALANCE | 14,106 | (216,050) | 22,923 | (216,050) | 19,262 | - | 108,419 | (440,840) |
| | HEADWORKS WW REPL EV | 149,157 | 6,600,000 | | | | | | |
| | HEADWORKS WW REPL EXP | - | 1,500,000 | | | | | | |
| | HEADWORKS WW REPL FUND BALANCE | 149,157 | 5,100,000 | | | | | | |

CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

YoY **11/30/2024**

| EXPENDITURE DESCRIPTION | MONTH | PAYMENTS | Split Housing/ | HAILEY ICE & | SR CONNECTION | EMERGENCY | TOTAL | 1% Air + Housing | RECEIPTS | YoY | LOT BALANCE |
|---|--------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------------|----------------|---------|---------------|
| | | | Air Services | CHAMBER | & MT RIDES | SERVICES | EXPENSES | eff July sales 5% Air | | Chg | |
| ACCUMULATIVE TOTALS THROUGH 9/30/06 | | \$0.00 | Board | \$0.00 | | \$0.00 | | | \$92,718.67 | | |
| FISCAL YEAR ENDING 9/30/07 | | \$234,196.00 | | \$10,000.00 | \$38,000.00 | \$100,000.00 | \$382,196.00 | | \$368,300.45 | | |
| ACCUMULATIVE TOTALS THROUGH 9/30/07 | | \$234,196.00 | | \$10,000.00 | \$38,000.00 | \$100,000.00 | \$382,196.00 | | \$461,019.12 | | |
| FISCAL YEAR ENDING 9/30/08 | | \$294,289.32 | | \$49,343.95 | \$0.00 | \$120,000.00 | \$463,633.27 | | \$376,920.49 | 2% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/08 | | \$528,485.32 | | \$59,343.95 | \$38,000.00 | \$220,000.00 | \$845,829.27 | | \$837,939.61 | | |
| FISCAL YEAR ENDING 9/30/09 | | \$146,490.24 | | \$74,138.00 | \$70,000.00 | \$13,900.00 | \$304,528.24 | | \$311,640.20 | -17.32% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/09 | | \$674,975.56 | | \$133,481.95 | \$108,000.00 | \$233,900.00 | \$1,150,357.51 | | \$1,149,579.81 | | |
| FISCAL YEAR ENDING 9/30/10 | | \$167,474.64 | | \$69,000.00 | \$75,000.00 | \$0.00 | \$311,474.64 | | \$312,734.63 | 0.35% | \$482.29 |
| ACCUMULATIVE TOTALS THROUGH 9/30/10 | | \$842,450.20 | | \$202,481.95 | \$183,000.00 | \$233,900.00 | \$1,461,832.15 | | \$1,462,314.44 | | |
| FISCAL YEAR ENDING 9/30/11 | | \$59,700.00 | | \$68,000.00 | \$75,000.00 | \$97,300.00 | \$300,000.00 | | \$324,478.37 | 3.76% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/11 | | \$902,150.20 | | \$270,481.95 | \$258,000.00 | \$331,200.00 | \$1,761,832.15 | | \$1,786,792.81 | | |
| FISCAL YEAR ENDING 9/30/12 | | \$153,130.03 | | \$61,000.00 | \$65,000.00 | \$82,200.00 | \$361,330.03 | | \$333,327.35 | 2.73% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/12 | | \$1,055,280.23 | | \$331,481.95 | \$323,000.00 | \$413,400.00 | \$2,123,162.18 | | \$2,120,120.16 | | |
| FISCAL YEAR ENDING 9/30/13 | | \$151,890.15 | | \$61,000.00 | \$65,000.00 | \$68,000.00 | \$345,890.15 | | \$348,890.15 | 4.67% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/13 | | \$1,207,170.38 | | \$392,481.95 | \$388,000.00 | \$481,400.00 | \$2,469,052.33 | | \$2,469,010.31 | | |
| FISCAL YEAR ENDING 9/30/14 | | \$124,009.66 | \$47,409.27 | \$61,000.00 | \$68,000.00 | \$100,000.00 | \$400,418.93 | \$48,774.97 | \$366,634.59 | 5.09% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/14 | | \$1,331,180.04 | \$47,409.27 | \$453,481.95 | \$456,000.00 | \$581,400.00 | \$2,869,471.26 | \$48,774.97 | \$2,835,644.90 | | \$14,948.61 |
| FISCAL YEAR ENDING 9/30/15 | | \$186,664.65 | \$70,087.79 | \$61,000.00 | \$68,000.00 | \$96,787.24 | \$482,539.68 | \$72,106.78 | \$401,126.16 | 9.41% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/15 | | \$1,517,844.69 | \$117,497.06 | \$514,481.95 | \$524,000.00 | \$678,187.24 | \$3,352,010.94 | \$120,881.75 | \$3,236,771.06 | | \$5,641.87 |
| FISCAL YEAR ENDING 9/30/16 | | \$202,168.97 | \$83,129.35 | \$61,000.00 | \$68,000.00 | \$107,000.00 | \$521,298.32 | \$85,524.02 | \$450,912.25 | 12.41% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/16 | | \$1,720,013.66 | \$200,626.41 | \$575,481.95 | \$592,000.00 | \$785,187.24 | \$3,873,309.26 | \$206,405.77 | \$3,687,683.31 | | \$20,779.82 |
| FISCAL YEAR ENDING 9/30/17 | | \$239,500.00 | \$93,456.19 | \$65,000.00 | \$72,500.00 | \$138,000.00 | \$608,456.20 | \$96,148.34 | \$498,284.09 | 10.51% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/17 | | \$1,959,513.66 | \$294,082.60 | \$640,481.95 | \$664,500.00 | \$923,187.24 | \$4,481,765.46 | \$302,554.11 | \$4,185,967.40 | | \$6,756.06 |
| FISCAL YEAR ENDING 9/30/18 | | \$295,500.00 | \$92,015.49 | \$65,000.00 | \$75,000.00 | \$89,800.00 | \$617,315.49 | \$94,666.14 | \$494,288.47 | -0.80% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/18 | | \$2,255,013.66 | \$386,098.09 | \$705,481.95 | \$739,500.00 | \$1,012,987.24 | \$5,099,080.95 | \$397,220.25 | \$4,680,255.87 | | (\$21,604.82) |
| FISCAL YEAR ENDING 9/30/19 | | \$278,050.00 | \$108,972.87 | \$77,487.50 | \$78,750.00 | \$91,000.00 | \$634,260.37 | \$115,432.81 | \$586,132.66 | 18.58% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/19 | | \$2,533,063.66 | \$495,070.95 | \$782,969.45 | \$818,250.00 | \$1,103,987.24 | \$5,733,341.32 | \$512,653.06 | \$5,266,388.53 | | |
| FISCAL YEAR ENDING 9/30/20 | | \$285,050.00 | \$79,596.56 | \$67,168.07 | \$86,000.00 | \$94,000.00 | \$611,814.63 | \$83,697.75 | \$451,869.38 | -22.91% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/20 | | \$2,818,113.66 | \$574,667.51 | \$850,137.52 | \$904,250.00 | \$1,197,987.24 | \$6,345,155.94 | \$596,350.81 | \$5,718,257.91 | | |
| FISCAL YEAR ENDING 9/30/21 | | \$545,045.00 | \$129,087.10 | \$70,492.64 | \$62,500.00 | \$51,700.00 | \$858,824.74 | \$137,052.68 | \$667,219.67 | 47.66% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/21 | | \$3,363,158.66 | \$703,754.61 | \$920,630.16 | \$966,750.00 | \$1,249,687.24 | \$7,203,980.68 | \$733,403.49 | \$6,385,477.58 | | |
| FISCAL YEAR ENDING 9/30/22 | | \$286,000.00 | \$156,916.21 | \$80,250.00 | \$86,000.00 | \$206,000.00 | \$815,166.21 | \$165,001.27 | \$773,368.39 | 15.91% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/22 | | \$3,649,158.66 | \$860,670.82 | \$1,000,880.16 | \$1,052,750.00 | \$1,455,687.24 | \$8,019,146.89 | \$898,404.77 | \$7,158,845.97 | | |
| FISCAL YEAR ENDING 9/30/23 | | \$359,450.00 | \$140,669.57 | \$90,770.13 | \$97,000.00 | \$107,030.00 | \$794,919.70 | \$171,954.15 | \$818,168.54 | 5.79% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/23 | | \$4,008,608.66 | \$1,001,340.39 | \$1,091,650.29 | \$1,149,750.00 | \$1,562,717.24 | \$8,814,066.59 | \$1,070,358.92 | \$7,977,014.50 | | |
| Fire Dept | Oct-23 | \$0.00 | \$6,381.06 | \$0.00 | | \$119,898.17 | \$126,279.23 | \$13,419.69 | \$66,309.40 | -1.6% | \$118,197.58 |
| Downtown Beautification, Streets Maint | Nov-23 | \$50,491.67 | \$4,879.89 | \$8,600.06 | \$24,000.00 | \$25,419.17 | \$113,390.78 | \$10,262.65 | \$52,991.57 | -2.4% | \$68,061.00 |
| SVED | Dec-23 | \$3,090.00 | \$2,836.16 | \$23,788.70 | | \$7,419.17 | \$37,134.03 | \$5,964.59 | \$37,121.09 | -2.3% | \$74,012.67 |
| Downtown Beautification, Streets Maint | Jan-24 | \$50,491.67 | \$5,465.68 | \$7,499.97 | \$5,150.00 | \$7,419.17 | \$76,026.49 | \$11,494.60 | \$60,689.09 | 1.7% | \$70,169.87 |
| | Feb-24 | | \$7,397.61 | \$5,527.29 | | \$7,419.17 | \$20,344.07 | \$15,557.55 | \$70,402.31 | -19.4% | \$135,785.65 |
| Downtown Beautification, Streets Maint | Mar-24 | \$50,491.67 | \$5,990.71 | \$0.00 | \$24,000.00 | \$7,419.17 | \$87,901.54 | \$12,598.76 | \$64,018.18 | -14.9% | \$118,510.34 |
| | Apr-24 | | \$8,207.39 | \$14,369.54 | | \$7,419.17 | \$29,996.09 | \$17,260.54 | \$74,944.70 | 0.6% | \$172,512.10 |
| Downtown Beautification, Parks & Streets Maint | May-24 | \$50,491.67 | \$3,549.24 | \$6,508.02 | | \$7,419.17 | \$67,968.09 | \$7,464.22 | \$44,709.49 | -2.1% | \$153,168.48 |
| | Jun-24 | | \$3,586.57 | \$0.00 | \$25,000.00 | \$7,419.17 | \$36,005.74 | \$7,542.74 | \$45,501.75 | 3.3% | \$166,620.66 |
| Downtown Beautification, Parks & Streets Maint | Jul-24 | \$50,491.67 | \$7,539.40 | \$20,266.59 | \$24,000.00 | \$7,419.17 | \$109,716.83 | \$15,855.74 | \$79,776.24 | 11.1% | \$144,996.40 |
| Hailey Arts Commission | Aug-24 | \$8,240.00 | \$13,005.43 | \$11,330.00 | | \$7,419.17 | \$39,994.60 | \$27,351.06 | \$121,111.37 | 8.6% | \$240,458.80 |
| Downtown Beaut, Parks & Streets. Lib RR. SnowEqpmnt | Sep-24 | \$95,991.67 | \$11,196.44 | \$15,154.02 | | \$7,419.17 | \$129,761.29 | \$23,546.67 | \$99,413.65 | 12.1% | \$222,461.39 |
| FISCAL YEAR ENDING 9/30/24 | | \$359,780.00 | \$80,035.59 | \$113,044.19 | \$102,150.00 | \$219,509.00 | \$874,518.78 | \$168,318.80 | \$816,988.83 | -0.14% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/24 | | \$4,368,388.66 | \$1,081,375.97 | \$1,204,694.48 | \$1,251,900.00 | \$1,782,226.24 | \$9,688,585.37 | \$1,238,677.71 | \$8,794,003.33 | | |
| Fire Dept | Oct-24 | \$0.00 | \$6,918.66 | \$0.00 | | \$119,898.17 | \$126,816.82 | \$14,550.28 | \$64,755.80 | -2.3% | \$174,950.65 |
| Downtown Beautification, Streets Maint | Nov-24 | \$50,491.67 | \$5,318.98 | | \$24,000.00 | \$25,419.17 | \$105,229.81 | \$11,186.07 | \$57,444.57 | 8.4% | \$138,351.48 |
| SVED | Dec-24 | \$3,090.00 | \$2,836.16 | | | \$7,419.17 | \$13,345.33 | \$5,964.59 | \$37,121.09 | 0.0% | \$168,091.83 |
| Downtown Beautification, Streets Maint | Jan-25 | \$50,491.67 | \$5,465.68 | | \$5,150.00 | \$7,419.17 | \$68,526.52 | \$11,494.60 | \$60,689.09 | 0.0% | \$171,749.00 |
| | Feb-25 | | \$7,397.61 | | | \$7,419.17 | \$14,816.78 | \$15,557.55 | \$70,402.31 | 0.0% | \$242,892.07 |
| Downtown Beautification, Streets Maint | Mar-25 | \$50,491.67 | \$5,990.71 | | \$24,000.00 | \$7,419.17 | \$87,901.54 | \$12,598.76 | \$64,018.18 | 0.0% | \$225,616.76 |
| | Apr-25 | | \$8,207.39 | | | \$7,419.17 | \$15,626.55 | \$17,260.54 | \$74,944.70 | 0.0% | \$293,988.06 |
| Downtown Beautification, Parks & Streets Maint | May-25 | \$50,491.67 | \$3,549.24 | | | \$7,419.17 | \$61,460.07 | \$7,464.22 | \$44,709.49 | 0.0% | \$281,152.46 |
| | Jun-25 | | \$3,586.57 | | \$24,000.00 | \$7,419.17 | \$35,005.74 | \$7,542.74 | \$45,501.75 | 0.0% | \$295,604.64 |
| Downtown Beautification, Parks & Streets Maint | Jul-25 | \$50,491.67 | \$7,539.40 | | \$24,000.00 | \$7,419.17 | \$89,450.24 | \$15,855.74 | \$79,776.24 | 0.0% | \$294,246.97 |
| Hailey Arts Commission | Aug-25 | \$8,240.00 | \$13,005.43 | | | \$7,419.17 | \$28,664.60 | \$27,351.06 | \$121,111.37 | 0.0% | \$401,039.37 |
| Downtown Beaut, Parks & Streets. Lib RR. SnowEqpmnt | Sep-25 | \$95,991.67 | \$11,196.44 | | | \$7,419.17 | \$114,607.27 | \$23,546.67 | \$99,413.65 | 0.0% | \$398,195.98 |
| FISCAL YEAR ENDING 9/30/25 | | \$359,780.00 | \$81,012.27 | \$0.00 | \$101,150.00 | \$219,509.00 | \$761,451.27 | \$170,372.81 | \$819,888.23 | 0.35% | |
| ACCUMULATIVE TOTALS THROUGH 9/30/25 | | \$4,728,168.66 | \$1,162,388.24 | \$1,204,694.48 | \$1,353,050.00 | \$2,001,735.24 | \$10,450,036.64 | \$1,409,050.52 | \$9,613,891.56 | | |

Year-to-date change (Oct-Nov only) up 2.45% over FY24, up 0.42% over FY23, up 6.52% from FY22, up 49.06% from FY21, up 45.38% from FY20, up 40.93% from FY19, up 67.24% compared with FY 18, up 72.20% compared with FY 17, up 102.78% compared with FY 16, up 106.68% when compared with FY 15, up 116.78% compared with FY 14

| Month of L.O.T. Payment to Establishment (City receives in month following payment to business) (at 4/29/24) | Lodging & Rental Cars 3% Tax (8 Businesses) | Short Term Rentals 3% (80 ShortTerm sites) "active"...4/30/24 | 1% Air 7/1/23 SPLIT Housing, SVASB | Alcohol Beverages 2% Tax (20 Businesses) | Restaurant Food 1% Tax (31 Businesses) | Monthly Total | Penalty |
|--|---|--|--|--|--|-----------------|-------------|
| FYE 9/30/2006 (3 months collected in first year) | \$79,998.51 | | | \$11,959.47 | \$31,274.14 | \$123,232.12 | \$ - |
| FYE 9/30/2007 | \$219,816.63 | | | \$47,957.72 | \$105,888.56 | \$373,662.91 | \$346.34 |
| FYE 9/30/2008 | \$215,375.75 | | | \$45,661.79 | \$110,790.35 | \$371,827.89 | \$1,235.36 |
| FYE 9/30/2009 | \$163,489.38 | | | \$40,465.86 | \$102,727.58 | \$306,682.82 | \$1,093.57 |
| FYE 9/30/2010 | \$163,137.76 | \$216.00 | | \$43,749.89 | \$104,365.59 | \$311,253.24 | \$587.02 |
| FYE 9/30/2011 | \$158,010.54 | \$94.84 | | \$45,845.48 | \$111,747.96 | \$315,603.98 | \$750.76 |
| FYE 9/30/2012 | \$170,970.28 | \$258.21 | | \$48,144.39 | \$115,899.49 | \$335,014.16 | \$579.20 |
| FYE 9/30/2013 | \$180,541.81 | \$316.92 | | \$48,526.08 | \$119,782.37 | \$348,850.26 | \$655.81 |
| FYE 9/30/2014 | \$194,566.46 | \$468.95 | \$54,810.31 | \$49,229.77 | \$123,960.08 | \$422,566.62 | \$841.58 |
| FYE 9/30/2015 | \$217,876.99 | \$797.14 | \$72,625.66 | \$51,644.80 | \$133,652.48 | \$475,799.93 | \$1,330.55 |
| FYE 9/30/2016 | \$259,269.30 | \$3,595.75 | \$87,358.03 | \$53,085.08 | \$140,659.83 | \$543,967.99 | \$2,191.42 |
| FYE 9/30/2017 | \$282,533.65 | \$4,956.92 | \$95,830.19 | \$55,985.70 | \$145,871.55 | \$585,178.01 | \$1,944.33 |
| FYE 9/30/2018 | \$279,300.67 | \$7,634.44 | \$95,645.04 | \$56,924.56 | \$153,772.52 | \$593,277.43 | \$2,393.03 |
| FYE 9/30/2019 | \$294,645.69 | \$49,195.91 | \$114,613.87 | \$65,309.70 | \$166,209.84 | \$689,975.01 | \$9,541.14 |
| FYE 9/30/2020 | \$228,501.89 | \$23,785.15 | \$84,095.68 | \$42,234.25 | \$148,474.56 | \$527,091.52 | \$1,048.00 |
| October | \$17,058.77 | \$2,789.14 | \$6,615.97 | \$3,716.90 | \$14,225.62 | \$44,406.39 | |
| November | \$9,113.39 | \$222.08 | \$3,111.82 | \$2,700.79 | \$11,500.17 | \$26,648.25 | \$79.75 |
| December | \$14,755.91 | \$3,893.78 | \$6,216.56 | \$2,439.16 | \$12,688.46 | \$39,993.87 | \$20.33 |
| 2021 January | \$19,857.78 | \$3,496.07 | \$7,784.62 | \$3,459.33 | \$13,001.32 | \$47,599.11 | \$328.07 |
| February | \$33,270.92 | \$2,672.54 | \$11,981.16 | \$3,699.39 | \$12,980.60 | \$64,604.61 | \$35.19 |
| March | \$30,820.76 | \$4,537.39 | \$11,786.05 | \$4,819.71 | \$14,620.22 | \$66,584.12 | \$129.39 |
| April | \$14,862.42 | \$3,207.05 | \$6,023.16 | \$4,342.24 | \$14,346.76 | \$42,781.62 | \$59.21 |
| May | \$17,294.38 | \$3,348.08 | \$6,880.82 | \$5,537.21 | \$15,032.32 | \$48,092.80 | \$785.98 |
| June | \$42,601.19 | \$5,175.02 | \$15,925.40 | \$5,686.77 | \$19,384.73 | \$88,773.11 | \$1,150.16 |
| July | \$82,976.57 | \$4,744.76 | \$29,240.45 | \$7,152.60 | \$22,210.51 | \$146,324.89 | \$43.59 |
| August | \$65,002.24 | \$3,711.68 | \$22,904.64 | \$6,019.38 | \$20,335.57 | \$117,973.50 | \$622.79 |
| September | \$37,564.80 | \$4,429.13 | \$13,997.98 | \$5,551.40 | \$17,225.99 | \$78,769.29 | \$189.93 |
| FYE 9/30/2021 | \$385,179.13 | \$42,226.68 | \$142,468.60 | \$55,124.88 | \$187,552.27 | \$812,551.56 | \$3,444.39 |
| October | \$23,849.46 | \$2,397.69 | \$8,749.05 | \$4,574.48 | \$16,590.77 | \$56,161.45 | \$135.06 |
| November | \$14,289.77 | \$3,007.35 | \$5,765.71 | \$4,055.88 | \$12,664.44 | \$39,783.15 | \$79.88 |
| December | \$29,224.36 | \$3,769.97 | \$10,998.11 | \$4,819.39 | \$16,394.13 | \$65,205.96 | \$80.61 |
| 2022 January | \$48,311.31 | \$7,090.01 | \$18,467.11 | \$5,040.85 | \$16,273.42 | \$95,182.70 | |
| February | \$44,904.64 | \$4,700.57 | \$16,535.07 | \$5,120.73 | \$14,998.07 | \$86,259.08 | \$5.69 |
| March | \$38,921.84 | \$4,186.53 | \$14,369.46 | \$5,048.06 | \$15,151.72 | \$77,677.60 | \$13.48 |
| April | \$13,202.72 | \$2,145.72 | \$5,116.15 | \$5,168.46 | \$16,255.09 | \$41,888.13 | \$61.11 |
| May | \$12,587.78 | \$3,358.29 | \$5,315.36 | \$4,927.99 | \$16,897.17 | \$43,086.58 | \$15.01 |
| June | \$42,942.07 | \$4,862.05 | \$15,934.71 | \$6,990.56 | \$20,346.80 | \$91,076.18 | \$26.36 |
| July | \$78,347.27 | \$5,416.01 | \$27,921.10 | \$7,882.84 | \$23,595.48 | \$143,162.70 | \$202.18 |
| August | \$61,036.43 | \$4,457.97 | \$21,831.47 | \$6,077.56 | \$22,091.40 | \$115,494.83 | \$51.18 |
| September | \$38,735.45 | \$4,018.75 | \$14,251.40 | \$6,101.85 | \$19,871.75 | \$82,979.20 | \$102.93 |
| FYE 9/30/2022 | \$446,353.09 | \$49,410.92 | \$165,254.67 | \$65,808.65 | \$211,130.24 | \$937,957.56 | \$773.49 |
| October | \$27,587.66 | \$3,970.61 | \$10,519.42 | \$5,737.61 | \$18,866.85 | \$66,682.14 | \$104.90 |
| November | \$14,850.70 | \$2,592.14 | \$5,814.28 | \$4,750.43 | \$14,173.50 | \$42,181.05 | \$179.91 |
| December | \$33,439.60 | \$4,944.00 | \$12,794.53 | \$6,927.10 | \$19,059.24 | \$77,164.47 | \$91.09 |
| 2023 January | \$55,520.60 | \$5,236.16 | \$20,252.25 | \$5,722.05 | \$18,196.95 | \$104,928.00 | \$544.85 |
| February | \$47,311.96 | \$5,097.51 | \$17,469.82 | \$5,673.00 | \$17,442.29 | \$92,994.58 | \$92.25 |
| March | \$42,643.27 | \$2,397.65 | \$15,013.64 | \$6,012.48 | \$18,224.53 | \$84,291.56 | \$262.68 |
| April | \$17,692.01 | \$2,646.66 | \$6,779.56 | \$4,697.04 | \$13,437.10 | \$45,252.36 | \$560.43 |
| May | \$16,147.34 | \$3,433.70 | \$6,527.01 | \$5,194.10 | \$17,395.77 | \$48,697.92 | \$80.21 |
| June | \$38,400.48 | \$4,976.47 | \$14,458.98 | \$6,224.66 | \$20,987.75 | \$85,048.34 | \$450.47 |
| July | \$73,029.59 | \$8,694.79 | \$27,241.46 | \$7,002.01 | \$23,272.64 | \$139,240.48 | \$5.16 |
| August | \$58,238.76 | \$4,256.63 | \$20,831.80 | \$6,705.47 | \$21,999.01 | \$112,031.66 | \$286.56 |
| September | \$36,039.59 | \$4,219.47 | \$13,419.69 | \$5,566.93 | \$19,271.16 | \$78,516.83 | \$139.67 |
| FYE 9/30/2023 | \$460,901.53 | \$52,465.77 | \$171,122.43 | \$70,212.88 | \$222,326.79 | \$977,029.39 | \$2,798.18 |
| October | \$27,650.15 | \$3,137.79 | \$10,262.65 | \$5,835.45 | \$18,920.58 | \$65,806.62 | \$495.72 |
| November | \$15,004.97 | \$2,888.80 | \$5,964.59 | \$4,823.66 | \$15,067.78 | \$43,749.79 | \$70.55 |
| December | \$31,819.34 | \$2,664.47 | \$11,494.60 | \$6,876.77 | \$18,369.59 | \$71,224.77 | \$230.87 |
| 2024 January | \$42,450.89 | \$4,221.74 | \$15,557.55 | \$5,636.76 | \$17,631.48 | \$85,498.42 | \$149.90 |
| February | \$33,407.75 | \$4,388.53 | \$12,598.76 | \$6,130.97 | \$18,095.20 | \$74,621.21 | \$112.21 |
| March | \$51,410.85 | \$370.78 | \$17,260.54 | \$5,863.02 | \$18,786.71 | \$93,691.90 | \$56.90 |
| April | \$16,328.31 | \$6,064.36 | \$7,464.22 | \$5,005.94 | \$16,631.58 | \$51,494.41 | \$91.74 |
| May | \$18,782.07 | \$3,846.14 | \$7,542.74 | \$5,515.04 | \$18,644.51 | \$54,330.50 | \$333.86 |
| June | \$42,650.81 | \$4,916.40 | \$15,855.74 | \$6,058.85 | \$21,242.75 | \$90,724.54 | \$979.18 |
| July | \$77,232.31 | \$4,820.88 | \$27,351.06 | \$8,445.48 | \$24,348.01 | \$142,197.74 | \$289.13 |
| August | \$65,388.34 | \$5,251.67 | \$23,546.67 | \$7,150.82 | \$22,977.44 | \$124,314.93 | \$149.76 |
| September | \$39,324.54 | \$4,326.29 | \$14,550.28 | \$5,041.46 | \$15,369.52 | \$78,612.09 | \$207.39 |
| FYE 9/30/2024 | \$461,450.33 | \$46,897.84 | \$169,449.39 | \$72,384.22 | \$226,085.15 | \$976,266.91 | \$3,167.21 |
| October | \$28,919.59 | \$4,638.62 | \$11,186.07 | \$5,819.24 | \$19,386.23 | \$69,949.75 | \$202.64 |
| November | \$15,010.21 | \$3,866.43 | \$6,292.21 | \$3,815.09 | \$14,029.20 | \$43,013.14 | \$520.98 |
| FYE 9/30/2025 | \$43,929.80 | \$8,505.05 | \$17,478.28 | \$9,634.33 | \$33,415.43 | \$112,962.89 | \$723.62 |
| | \$4,905,849.17 | \$290,826.48 | \$1,270,752.14 | \$979,889.50 | \$2,695,586.98 | \$10,140,752.20 | \$35,445.00 |

HAILEY CHAMBER LOT REIMBURSEMENT REQUEST

| | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEP | TOTAL |
|---|------------------|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|------------------|
| Visitor Inquiries: | | | | | | | | | | | | | |
| Total Number of Members | 375 | | | | | | | | | | | | |
| E-mails answered | 300 | | | | | | | | | | | | |
| Visitor Count | 155 | | | | | | | | | | | | 155 |
| Phone Inquiries | 27 | | | | | | | | | | | | 27 |
| Relocation Packets/Information | 45 | | | | | | | | | | | | |
| Referrals to Local Businesses | 237 | | | | | | | | | | | | 237 |
| Press Releases/Articles | 15 | | | | | | | | | | | | 15 |
| Website Unique Visitors | 3,163 | | | | | | | | | | | | 3,163 |
| Website Total Visits | 5,867 | | | | | | | | | | | | 5,867 |
| Website Pages | 19,003 | | | | | | | | | | | | 19,003 |
| Facebook Posts | 24 | | | | | | | | | | | | 24 |
| Facebook Followers | 9,961 | | | | | | | | | | | | 9,961 |
| Facebook Engagements | 508 | | | | | | | | | | | | 508 |
| Facebook Total Reach | 13,778 | | | | | | | | | | | | 13,778 |
| Instagram Followers | 1,429 | | | | | | | | | | | | 1,429 |
| Special Events/ Business Promotion | | | | | | | | | | | | | |
| Arborfest (May) | | | | | | | | | | | | | - |
| Hailey Home and Garden | | | | | | | | | | | | | - |
| Skijoring | | | | | | | | | | | | | - |
| Chili Cookoff (October) | 229.22 | | | | | | | | | | | | 229.22 |
| Halloween Hoopla (October) | | | | | | | | | | | | | - |
| Holiday Hoopla (December) | | | | | | | | | | | | | - |
| July 4th Days of the Old West (July) | | | | | | | | | | | | | - |
| Memorial Day (May) | | | | | | | | | | | | | - |
| Rodeos (July, Aug, Sept) | | | | | | | | | | | | | - |
| Trailing of the Sheep (October) | | | | | | | | | | | | | - |
| Turkey Trot | 6,389.81 | | | | | | | | | | | | 6,389.81 |
| Promote Hailey/business | | | | | | | | | | | | | - |
| Event Insurance | | | | | | | | | | | | | - |
| Copies | | | | | | | | | | | | | - |
| Website Updates | | | | | | | | | | | | | - |
| Misc./Event supplies | | | | | | | | | | | | | - |
| Event Administration | 2,887.61 | | | | | | | | | | | | 2,887.61 |
| Visitor Center Staffing | 4,645.27 | | | | | | | | | | | | 4,645.27 |
| Meeting Travel Expense | | | | | | | | | | | | | - |
| Telephone/Internet | 94.00 | | | | | | | | | | | | 94.00 |
| Computer Exp/Dropbox | 11.99 | | | | | | | | | | | | 11.99 |
| Brochures and Mailhouse | | | | | | | | | | | | | - |
| TOTAL | 14,257.90 | - | - | - | - | - | - | - | - | - | - | - | 14,257.90 |

The Chamber- Hailey, Wood River Valley

LOT Transaction Detail

October 2024

| Type | Date | Num | Name | Memo | Amount |
|---|----------|-------|--------------------|-----------------|----------|
| 50050 · Payroll & Benefit Expenses | | | | | |
| 50057 · Salary Expense | | | | | |
| 50052 · Visitor Services | | | | | |
| Paycheck | 10/15/20 | 1737 | Enderud, Shelle... | | 160.00 |
| Paycheck | 10/31/20 | 1744 | Enderud, Shelle... | | 32.00 |
| Bill | 10/31/20 | | Kim Bryson | | 225.00 |
| Total 50052 · Visitor Services | | | | | 417.00 |
| 50053 · Office Manager | | | | | |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 1,412.79 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 523.26 |
| Paycheck | 10/31/20 | 1746 | Watson, Kelsey N | | 1,726.74 |
| Total 50053 · Office Manager | | | | | 3,662.79 |
| 50056 · Executive Director | | | | | |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 587.21 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 665.50 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 626.36 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 1,033.49 |
| Total 50056 · Executive Director | | | | | 2,912.56 |
| Total 50057 · Salary Expense | | | | | 6,992.35 |
| 50060 · Payroll Taxes | | | | | |
| Paycheck | 10/15/20 | 1737 | Enderud, Shelle... | | 9.92 |
| Paycheck | 10/15/20 | 1737 | Enderud, Shelle... | | 2.32 |
| Paycheck | 10/15/20 | 1737 | Enderud, Shelle... | | 0.96 |
| Paycheck | 10/15/20 | 1737 | Enderud, Shelle... | | 0.90 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 87.60 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 32.44 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 20.49 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 7.59 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 0.00 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 0.00 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 7.94 |
| Paycheck | 10/15/20 | 1739 | Watson, Kelsey N | | 2.94 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 36.41 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 41.26 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 8.51 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 9.65 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/15/20 | 1738 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/31/20 | 1744 | Enderud, Shelle... | | 1.99 |
| Paycheck | 10/31/20 | 1744 | Enderud, Shelle... | | 0.47 |
| Paycheck | 10/31/20 | 1744 | Enderud, Shelle... | | 0.19 |
| Paycheck | 10/31/20 | 1744 | Enderud, Shelle... | | 0.18 |
| Paycheck | 10/31/20 | 1746 | Watson, Kelsey N | | 107.06 |
| Paycheck | 10/31/20 | 1746 | Watson, Kelsey N | | 25.03 |
| Paycheck | 10/31/20 | 1746 | Watson, Kelsey N | | 0.00 |
| Paycheck | 10/31/20 | 1746 | Watson, Kelsey N | | 9.70 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 38.83 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 64.08 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 9.08 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 14.99 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 0.00 |
| Paycheck | 10/31/20 | 1745 | McKenna, Mich... | | 0.00 |
| Total 50060 · Payroll Taxes | | | | | 540.53 |
| Total 50050 · Payroll & Benefit Expenses | | | | | 7,532.88 |
| 50203 · Event Supplies | | | | | |
| Check | 10/01/20 | Debit | | Drinkbrander... | 5,156.22 |

The Chamber- Hailey, Wood River Valley
LOT Transaction Detail
October 2024

| Type | Date | Num | Name | Memo | Amount |
|--|----------|-------|--------------------|----------------|------------------|
| Check | 10/10/20 | Debit | | crown medals | 89.76 |
| Bill | 10/11/20 | 45... | Davis Embroider... | Turkey Trot | 785.14 |
| Check | 10/17/20 | Debit | | | 75.00 |
| Check | 10/30/20 | Debit | Athletic | Race numbers | 358.69 |
| Check | 10/31/20 | Debit | Valleywide | ice | 4.22 |
| Total 50203 · Event Supplies | | | | | 6,469.03 |
| 50220 · Telephone & Communications Exp. | | | | | |
| Check | 10/15/20 | Debit | Cox Communica... | | 94.00 |
| Total 50220 · Telephone & Communications Exp. | | | | | 94.00 |
| 50230 · Computer & Internet Exp. | | | | | |
| Check | 10/09/20 | Debit | DropBox | | 11.99 |
| Total 50230 · Computer & Internet Exp. | | | | | 11.99 |
| 60020 · Advertising Exp. | | | | | |
| Bill | 10/14/20 | 1074 | One Degree Ma... | Chili Cook Off | 150.00 |
| Total 60020 · Advertising Exp. | | | | | 150.00 |
| TOTAL | | | | | 14,257.90 |

CASH FLOW of 0.5% LOT for FYE 24 (October - September revenues and receipt of funds)

| | FY23 Actual | FY24 Budget | FY24 Budget | FY24 Budget | FY24 Actual | FY24 Actual | FY25 Budget | FY25 Budget | FY25 Budget | FY25 Actual | FY25 Actual | 4.9% | AMOUNT | |
|--------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|------------------|-----------------|-----------------|---------------------|-------------|
| HAILEY | BED/CAR1% | BED/CAR3% | BED/CAR.5% | Bud net | BED/CAR3% | BED/CAR.5% | BED/CAR3% | BED/CAR.5% | Bud net | BED/CAR3% | BED/CAR.5% | MINUS COST | NET | PAID ASB |
| OCT | 10,519.42 | 77,000.00 | 12,833.33 | 12,204.50 | 30,787.94 | 5,131.32 | 77,000.00 | 12,833.33 | 12,204.50 | 33,498.06 | 5,583.01 | (273.57) | 5,309.44 | |
| NOV | 5,814.28 | 77,000.00 | 12,833.33 | 12,204.50 | 17,893.76 | 2,982.29 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 105,020.13 | |
| DEC | 12,794.53 | 77,000.00 | 12,833.33 | 12,204.50 | 34,483.81 | 5,747.30 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 107,785.14 | |
| JAN | 20,252.25 | 77,000.00 | 12,833.33 | 12,204.50 | 46,672.63 | 7,778.77 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 109,816.61 | |
| FEB | 17,469.82 | 77,000.00 | 12,833.33 | 12,204.50 | 37,796.28 | 6,299.38 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 108,337.21 | |
| MAR | 15,013.64 | 77,000.00 | 12,833.33 | 12,204.50 | 51,781.63 | 8,630.27 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 110,668.11 | |
| APR | 6,779.56 | 77,000.00 | 12,833.33 | 12,204.50 | 22,392.67 | 3,732.11 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 105,769.95 | |
| MAY | 5,900.05 | 77,000.00 | 12,833.33 | 12,204.50 | 22,628.21 | 3,771.37 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 105,809.20 | |
| JUNE | 17,687.52 | 77,000.00 | 12,833.33 | 12,204.50 | 47,567.21 | 7,927.87 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 109,965.70 | |
| JULY | 15,496.21 | 77,000.00 | 12,833.33 | 12,204.50 | 82,053.19 | 13,675.53 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 115,713.37 | |
| AUG | 12,116.46 | 77,000.00 | 12,833.33 | 12,204.50 | 70,640.01 | 11,773.34 | 77,000.00 | 12,833.33 | 12,204.50 | | - | 0.00 | 113,811.17 | |
| SEPT | 7,909.53 | 77,000.00 | 12,833.33 | 12,142.50 | 43,650.83 | 7,275.14 | 77,000.00 | 12,833.33 | 12,142.50 | | - | 0.00 | 109,250.97 | |
| | | | | | | | | | | | | 0.00 | 0.00 | |
| | | | | | | | | | | | | 0.00 | 0.00 | |
| | | | | | | | | | | | | 0.00 | 0.00 | |
| Total | 147,753.28 | 924,000.00 | 154,000.00 | 146,392.00 | 508,348.17 | 84,724.70 | 924,000.00 | 154,000.00 | 146,392.00 | 33,498.06 | 5,583.01 | (273.57) | 1,207,256.98 | 0.00 |

SUN VALLEY AIR SERVICES BOARD
100-10-41707

SUN VALLEY AIR SERVICES BOARD
100-10-41707

DEVELOPMENT IMPACT FEE CASH FLOW

9/30/2024

REVENUE

| | FY8-16 | FYE 17 | FYE 18 | FYE 19 | FYE 20 | FYE 21 | FYE 22 | FYE 23 | FYE 24 | FYE 25 | TOTALS |
|--------------|--------------------|---------|--------|---------|---------|---------|---------|---------|---------|--------|---|
| DIF - PARKS | 81,352 | 11,600 | 6,650 | 10,015 | 16,736 | 19,922 | 152,132 | 83,369 | 129,704 | 4,316 | 515,795 |
| DIF - POLICE | 61,444 | 217 | - | - | - | - | - | - | - | - | 61,661 |
| DIF - TRANSP | 392,120 | 73,123 | 42,775 | 115,827 | 126,801 | 121,410 | 354,448 | 170,604 | 239,129 | 10,400 | 1,646,637 |
| DIF - FIRE | 243,421 | 22,008 | 17,663 | 38,668 | 29,694 | 27,367 | 59,067 | 28,482 | 36,305 | 1,471 | 504,145 |
| DIF - CIP | 22,608 | 5,638 | 2,374 | 10,041 | 7,686 | 7,074 | 11,705 | 4,063 | 6,183 | 241 | 77,612 |
| | <i>WiseGuy agr</i> | | | | | | | | | | |
| | 800,944 | 112,586 | 69,462 | 174,551 | 180,917 | 175,773 | 577,352 | 286,518 | 411,321 | 16,427 | 2,805,851 |
| | | | | | | | | | | | 4,927.92 |
| | | | | | | | | | | | 2,505.63 |
| | | | | | | | | | | | 5,091.73 |
| | | | | | | | | | | | 3,037.15 |
| | | | | | | | | | | | 624.40 |
| | | | | | | | | | | | 2,169.38 |
| | | | | | | | | | | | 14,968.87 |
| | | | | | | | | | | | 18,563.33 |
| | | | | | | | | | | | 558.75 |
| | | | | | | | | | | | Expenses, actual and proposed thru FY24 |
| | | | | | | | | | | | (2,217,272.05) |
| | | | | | | | | | | | 641,026.38 |
| | | | | | | | | | | | DIF bal |
| | | | | | | | | | | | Cash in LGIP |
| | | | | | | | | | | | 44,028.59 |

Difference

596,997.79

RECAP BY CATEGORY, not including interest

| FEES | PARKS | POLICE | TRANSP | FIRE | CIP | TOTAL |
|---------------------------------|----------------|------------|------------------|----------------|---------------|------------------|
| | 515,795 | 61,661 | 1,646,637 | 504,145 | 77,612 | 2,805,851 |
| Fees less Exp. thru FY18 | 432,201 | (0) | 1,283,754 | 248,101 | 60,612 | 1,745,379 |
| EXPENSES FYE 19 | 26,497 | - | 187,000 | - | - | 213,497 |
| EXPENSES FYE 20 | - | - | - | - | - | - |
| EXPENSES FYE 21 | - | - | 62,409 | - | 12,400 | 74,809 |
| FY 22 Budgeted Expenses | 66,000 | (0) | 360,819 | - | - | 426,819 |
| FY 23 Budgeted Expenses | - | - | - | 180,000 | - | 180,000 |
| FY 24 Budgeted Expenses | 100,000 | - | 423,997 | - | 16,988 | 540,985 |
| Anticipated Bal 9/30/24 | 239,704 | - | 249,529 | 68,101 | 31,224 | 588,559 |

RECAP, WITH PROJECTED SPENDING OF DIF FOR CAPITAL PROJECTS FYE11-24

| | PARKS | POLICE | TRANSP | FIRE | CIP | TOTAL |
|---------------------------------|----------------|---------------|------------------|----------------|-----------------|-----------|
| Truck/Street Dept | | | (30,000) | | | |
| Skatepark Expansion | (22,070) | | | | | |
| Skatepark Irr. Syst | (21,000) | - | | | | |
| RV Dump Station | (20,000) | | | | | |
| Fire Station Design | | | | (18,567) | | |
| Woodside Roundabout | | | (180,881) | | | |
| Firetruck - used | | | | (75,563) | | |
| R Caplan CIP update | | | | | (7,500) | |
| TischlerBise | | | | | (9,500) | |
| Skatepark | (8,224) | | | | | |
| FY16 Proposed and Spent: | | | | | | |
| Snow Plow Wing | | | (13,750) | | | |
| HPD Station | | (25,634) | | | | |
| Park Projects | (12,300) | | | | | |
| Fire Truck FY 16 | | | | (27,224) | | |
| Street Projects FY17 | | | | | | |
| Public Safety Bldg FY17 | | (36,027) | | - | | |
| Fire Truck FY 17 | | | | (134,690) | | |
| Chipper/Spreader 30% 74K | | | (22,325) | | | |
| Balmoral Park complete | (26,497) | | | | | |
| PW4P 2nd, Croy ETC FY18-20 | | | (302,928) | | | |
| Snow Storage FY21 | | | (62,409) | | | |
| CIP Update TischlerBise | | | | | (12,400) | |
| FYE23 PUMPER TRUCK | | | | (180,000) | | |
| Anticipated-FY23 | (66,000) | | (360,819) | - | - | |
| FY24 CompPlan,CroyPW,Park MPlan | (100,000) | | (423,977) | | (16,988) | |
| Total FYE 11-24 | 276,091 | 61,661 | 1,397,088 | 436,044 | 46,388 | 2,217,272 |
| DIF interest thru 9/30/22 | 5,279 | | 10,785 | 807 | 1,035 | - |
| YTD interest FY 23 | 4304.94 | | 8795.12 | 657.92 | 844.01 | - |



11/30/2024

CITY OF HAILEY INVESTMENT REPORT

| FUND | NOV interest 4.859% | STATE INV POOL PIPER SANDLER | Maturity | TOTAL |
|----------------------------------|---------------------|------------------------------|----------|----------------------|
| GENERAL (includes Fireworks) | | 3,923,964.57 | | 3,923,964.57 |
| GENERAL -35% OPERTING RESERVE | | 3,315,172.31 | - | 3,315,172.31 |
| CLEAR CREEK RATE STABILIZATION | | 306,921.98 | | 306,921.98 |
| CAPITAL PROJECTS | | 756,942.82 | | 756,942.82 |
| CAPITAL PROJECTS ---in lieu fees | | 291,701.47 | | 291,701.47 |
| CAPITAL PROJECTS DIF Reserve | | 43,678.80 | | 43,678.80 |
| CAPITAL PROJECTS Public Art | | 34,645.74 | | 34,645.74 |
| CAPITAL PROJECTS Pathways 4 P | | 258,177.22 | | 258,177.22 |
| HOUSING LOT 0.5% | | 113,097.74 | | 113,097.74 |
| CAPITAL PROJECTS Total | | 1,498,243.79 | | 1,498,243.79 |
| ARPA FUNDS | | 780,095.09 | | 780,095.09 |
| RODEO PARK PROPEY TAX RCPTS | | 86,020.04 | | 86,020.04 |
| WATER REVENUE | | 3,557,822.09 | - | 3,557,822.09 |
| WATER RATE STABILIZATION | | 218,396.28 | | 218,396.28 |
| WASTE WATER REV | | 3,230,927.62 | | 3,230,927.62 |
| WASTE WATER BOND DSRF 2014&2023 | | 888,182.02 | | 888,182.02 |
| WATER REPLACEMENT | | 4,104,211.71 | - | 4,104,211.71 |
| WASTE WATER REPLACEMENT | | 1,796,759.21 | | 1,796,759.21 |
| WASTEWATER HEADWORKS REPL | | 34,783.12 | | 34,783.12 |
| WASTE WATER BOND Arbitrage RESEF | | 5,826,039.38 | | 5,826,039.38 |
| TOTAL | | 29,567,539.21 | - | 29,454,441.47 |

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025

DEPARTMENT: CDD

DEPT HEAD: RD

SUBJECT: Motion to approve Resolution 2025-____, reappointing Herbert Romero to the Hailey Arts and Historic Preservation Commission for a three-year term, expiring December 31, 2027.

AUTHORITY: IAR _____ City Ordinance: _____

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED: Herbert Romero has served as a Commissioner on the Hailey Arts and Historic Preservation Commission for the last three years. He contributed significantly to and has supported the City and Commission in a variety of projects and has actively shared his passions for expanding public art and preserving history within the City of Hailey. Herbert Romero has shown enthusiasm and desire to continue serving as a member of the Commission. City Staff and the Commission welcome his reappointment and are excited to have him serve for another three-year term.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone: 208.788.9815 ext. 2015.
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

- | | | |
|--|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input checked="" type="checkbox"/> City Clerk | <input checked="" type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve Resolution 2025-____, reappointing Herbert Romero to the Hailey Arts and Historic Preservation Commission for a three-year term, expiring December 31, 2027.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: Record *Additional/Exceptional Originals to: _____
Copies (all info.): _____ Copies (AIS only)
Instrument # _____

CITY OF HAILEY
RESOLUTION 2025-_____

**A RESOLUTION OF THE HAILEY CITY COUNCIL
TO SET APPOINTMENTS AND TERMS OF OFFICE FOR MEMBERS OF THE
ARTS AND HISTORIC PRESERVATION COMMISSION**

WHEREAS, the City Council of the City of Hailey, Idaho, deems it in the best interest of the City to have an active and productive Arts and Historic Preservation Commission and to receive the recommendations of the Arts and Historic Preservation Commission.

WHEREAS, the Mayor and City Council of the City of Hailey has adopted Hailey Ordinance No. 1124, which merged the Arts Commission and the Hailey Historic Preservation Commission.

WHEREAS, the Hailey Arts and Historic Preservation Commission wishes to appoint interested and qualified members to the maximum size allowed under Hailey Ordinance No. 1124, which allows not more than nine (9) and not less than five (5) voting members.

WHEREAS, the Hailey City Council accepts the Hailey Arts and Historic Preservation Commission's recommendation for a reappointment:

NOW, THEREFORE, BE IT RESOLVED BY THE HAILEY CITY COUNCIL:

In accordance with Hailey Ordinance No. 1124, the City of Hailey appoints a nine-member Arts and Historic Preservation Commission, and the Mayor appoints, and the City Council confirms the following members for the following terms:

| <u>TERM LENGTH</u> | <u>APPOINTEE</u> | <u>TERM EXPIRES</u> |
|--------------------|-----------------------|--------------------------|
| 3 Year Term | Carol Waller | December 31, 2026 |
| 3 Year Term | Kristin Anderson | December 31, 2026 |
| 3 Year Term | Toni Whittington | December 31, 2026 |
| 3 Year Term | Vacant Seat | December 31, 2027 |
| 3 Year Term | Vacant Seat | December 31, 2027 |
| 3 Year Term | Herbert Romero | December 31, 2027 |
| 3 Year Term | Michele Johnson | December 31, 2025 |
| 3 Year Term | Joan Davies | December 31, 2025 |
| 3 Year Term | Vacant Seat | December 31, 2025 |

THIS RESOLUTION IS ADOPTED this ____ day of _____, 2025.

ATTEST:

Martha Burke, Mayor
City of Hailey

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: Motion to approve Resolution 2025-_____, reappointing Jordan Fitzgerald to the Hailey Planning and Zoning Commission for another three-year term, set to expire December 31, 2027.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code: Hailey
Municipal Code Title 17, Section 17.03.035

BACKGROUND: Jordan Fitzgerald has expressed a strong interest in serving a second term as a Commissioner on the Planning and Zoning Commission. She has shown enthusiasm in community and city-wide events, as well as potential policy changes to the city code. The Commission is excited to have Jordan Fitzgerald serve a second term. Jordan will serve as a Commissioner for another three-year term, which is set to expire on December 31, 2027.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|----------------------|-------------------------|----------------|--------------|
| ___ City Attorney | ___ City Administrator | ___ Engineer | ___ Building |
| ___ Library | ___ Planning | ___ Fire Dept. | _____ |
| ___ Safety Committee | ___ P & Z Commission | ___ Police | _____ |
| ___ Streets | ___ Public Works, Parks | ___ Mayor | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Motion to approve Resolution 2025-_____, reappointing Jordan Fitzgerald to the Hailey Planning and Zoning Commission for another three-year term, set to expire December 31, 2027.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL: Motion to approve Resolution 2025-_____, reappointing Jordan Fitzgerald to the Hailey Planning and Zoning Commission for another three-year term, set to expire December 31, 2027.

Date _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: *Additional/Exceptional Originals to: _____
Copies (all info.): Copies _____ Instrument # _____

CITY OF HAILEY
RESOLUTION NO. 2025- _____

A RESOLUTION OF THE CITY OF HAILEY SETTING APPOINTMENTS OF MEMBERS TO THE BOARD OF PLANNING AND ZONING COMMISSION AND PROVIDING FOR TERMS.

WHEREAS the City of Hailey adopted the amended Hailey Planning and Zoning bylaws with Resolution No. 2008-06.

WHEREAS the Bylaws provide that there shall be no more than five members with three-year staggering terms.

WHEREAS a vacancy has been left on the Commission by the election of P&Z Commissioner Dustin Stone; and

WHEREAS the City wishes to reappoint Jordan Fitzgerald to the Hailey Planning and Zoning Commission for another three-year term, expiring December 31, 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

1. The following individuals shall be appointed to the Hailey Planning and Zoning Commission with the following term:

| <u>Appointed Member</u> | <u>Expiration of Term</u> |
|---------------------------------|---|
| Vacant Seat | December 31, 2027 |
| <u>Jordan Fitzgerald</u> | <u>December 31, 2027 (reappointment)</u> |
| Sage Sauerbrey | December 31, 2026 |
| Janet Fugate | December 31, 2026 |
| Dan Smith | December 31, 2026 |

2. This Resolution shall be in full force and effect on January 13, 2025, from and after its passage and approval.

Passed and adopted on this ____ day of _____, 2025.

Martha Burke, Mayor

ATTEST:

MARY CONE, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25

DEPARTMENT: Administration **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Motion to approve Resolution 2025-_____, appointing Daryl Fauth to the Blaine County Housing Authority for the remainder of a five-year term expiring December 31, 2025.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code: Hailey
Municipal Code
(IFAPPLICABLE)

BACKGROUND: The City of Hailey is permitted to have a “non-elected official” representative on the Blaine County Housing Authority. Nancy Mendelsohn was appointed to fill Nate Harts term in April of 2024 has resigned. Daryle Fauth has expressed interest in finishing the term. Background about Daryl:
Daryl moved to the Wood River Valley in 1992 after attending the University of California, Riverside, and currently lives in Hailey with his wife Mary, where they raised their two children Sam and Abby. Daryl has worked at Blaine County Title for over 32 years, and his professional background is in title and escrow, but also specializes in operations, personnel management, marketing and budgeting for the office. He has served on the boards of various committees and non-profits (including the Hailey Housing Committee), and currently serves on the boards of the Blaine County Charitable Fund and the Idaho Community Foundation.

The Mayor recommends appointing Daryl to fill the remainder of a five-year term on the BCHA, expiring December 31, 2025.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | |
|----------------------|-------------------------|----------------|--------------|
| ___ City Attorney | ___ City Administrator | ___ Engineer | ___ Building |
| ___ Library | ___ Planning | ___ Fire Dept. | _____ |
| ___ Safety Committee | ___ P & Z Commission | ___ Police | _____ |
| ___ Streets | ___ Public Works, Parks | ___ Mayor | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

See above.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Motion to approve Resolution 2025-_____, appointing Daryl Fauth to fill the remainder of a five-year term on the BCHA, expiring December 31, 2025.

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: *Additional/Exceptional Originals to: _____
Copies (all info.): Copies _____ Instrument # _____

HAILEY RESOLUTION NO. 2025-

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, NOMINATING DARYL FAUTH TO FILL THE TERM OF NANCY MENDELSONAS HAILEY’S REPRESENTATIVE ON THE BLAINE COUNTY HOUSING AUTHORITY

WHEREAS, the Mayor and City Council of the City of Hailey appointed Nathan Hart as Hailey’s board representative to the Blaine County Housing Authority on April 2, 2018, with Resolution 2018-028 to fill a vacancy left open by Hailey’s former representative Richard L. Davis; and

WHEREAS, the Mayor and City Council of the City of Hailey appointed Nancy Mendelsohn as Hailey’s board representative to the Blaine County Housing Authority on April 8, 2024, to fill a vacancy left open by Hailey’s former representative Nate Hart; and

WHEREAS, Blaine County Housing Authority’s appointed board members represent jurisdictions, with duties to attend meetings, vote on matters, and hold board offices, but may not be staff or elected officials of the jurisdictions they represent; and

WHEREAS, the City of Hailey wishes to appoint Daryl Fauth to fill the term of Nancy Mendelsohn as the Hailey board representative to the Blaine County Housing Authority for a term which will extend through the end of 2025; and

WHEREAS, Daryl Fauth has agreed to accept the appointment to the Blaine County Housing Authority, and expects to be able to continue said service through 2025; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Hailey that Daryl Fauth be nominated to fill the remainder of the term of Nancy Mendelsohn as the Hailey representative to the Blaine County Housing Authority for a term ending December 31, 2025.

THIS RESOLUTION is adopted by the Mayor and Hailey City Council and is in full force and effect on the 13th of January 2025.

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: January 13, 2025

DEPARTMENT: CDD

DEPT. HEAD SIGNATURE: LH

SUBJECT: Reappointment of Urban Renewal Board members, Martha Burke and Bob Brand

AUTHORITY: IAR _____ City Ordinance/Code: Hailey Municipal Code Title 2, Section 2.40
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED Martha Burke and Bob Brand are serving on the Urban Renewal Board with terms that expired December 31, 2024. Both are willing to serve another 5-year term. The Mayor serves an important role as a liaison member to City government. Bob Brand is a Main Street business owner.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

None

-ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | | | |
|-------------------------------------|--------------------|-------------------------------------|---------------------|--------------------------|----------------|
| <input checked="" type="checkbox"/> | City Administrator | <input type="checkbox"/> | Library | <input type="checkbox"/> | |
| <input type="checkbox"/> | City Attorney | <input type="checkbox"/> | Mayor | <input type="checkbox"/> | Streets |
| <input checked="" type="checkbox"/> | City Clerk | <input checked="" type="checkbox"/> | Community Dev. | <input type="checkbox"/> | Treasurer |
| <input type="checkbox"/> | Building | <input type="checkbox"/> | Police | <input type="checkbox"/> | Sustainability |
| <input type="checkbox"/> | Engineer | <input type="checkbox"/> | Public Works, Parks | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | Fire Dept. | <input type="checkbox"/> | P & Z Commission | <input type="checkbox"/> | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2025-_, reappointing Martha Burke and Bob Brand to the Urban Renewal Board to fill five- year terms through December 2029.

ACTION OF THE CITY COUNCIL:

Motion to adopt Resolution 2025-_, reappointing Martha Burke and Bob Brand to the Urban Renewal Board to fill five-year terms through December 2029.

Date : _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record

*Additional/Exceptional Originals to:

Copies (all info.):
Instrument # _____

Copies (AIS only)

HAILEY RESOLUTION 2025-____

**A RESOLUTION OF THE HAILEY MAYOR AND CITY COUNCIL TO SET
APPOINTMENTS AND TERMS OF OFFICE FOR THE FIVE-MEMBER
HAILEY URBAN RENEWAL AGENCY**

WHEREAS, the Mayor and Hailey City Council adopted, on April 11, 2011, Hailey Ordinance No. 1081 adopting a new Chapter 2.40 of the Hailey Municipal Code entitled Hailey Urban Renewal Agency;

WHEREAS, the Mayor and Hailey City Council of the City of Hailey created an independent public body, corporate and politic, known as the Urban Renewal Agency, with five members to act as the Board of Commissioners for the Urban Renewal Agency;

WHEREAS, Hailey Ordinance No. 1081 provides that the commissioners on the Board of Commissioners of the Urban Renewal Agency shall serve terms not to exceed five (5) years;

WHEREAS, the Mayor and Hailey City Council adopted Resolution No. 2011-10, on April 11, 2011, setting the various staggered initial terms of service for the board ending on March 30;

WHEREAS, the Mayor and City Council adopted Resolution 2014- 09, adjusting the terms of service for the board to end on December 31 of staggered years;

WHEREAS, the Mayor and City Council adopted Resolution 2015-115, reappointing 2 members;

WHEREAS, the City of Hailey appointed a board member (Resolution 2016-45) to fill a vacant seat to the Urban Renewal Agency Board to fill terms expiring December 2018;

WHEREAS, the City of Hailey appointed a board member (Resolution 2016-80) to fill a vacant seat to the Urban Renewal Agency Board to fill terms expiring December 2020;

WHEREAS, the City of Hailey appointed a board member (Resolution 2018-009) to fill a vacant seat to the Urban Renewal Agency Board to fill a term expiring December 2019;

WHEREAS, the City of Hailey appointed a board member (Resolution 2018-145) to fill a reappointment to the Urban Renewal Agency Board to fill a term expiring December 2023;

WHEREAS, the City of Hailey reappointed two board members (Resolution 2020-140) whose term would expire in December 2020 to a five-year term which will expire December 2025.

WHEREAS, the City of Hailey reappointed one board members (Resolution 2024-007) whose term would expire December 2024 to a five-year term which will expire December 2028, and which contained a typo as to the terms.

WHEREAS, the City of Hailey wishes to reappoint two board members whose terms would expire December 2029.

NOW, THEREFORE, BE IT RESOLVED by the Hailey City Council and the Mayor of the City of Hailey, that in accordance with Hailey Ordinance No. 1081, the City of Hailey establishes a five (5) member board of commissioners of the Hailey Urban Renewal Agency Board, with no term exceeding five (5) years, for the following staggered terms:

| <u>APPOINTEE</u> | <u>TERM EXPIRES</u> |
|------------------------|--------------------------|
| Sandy Viau | December 31, |
| 2028, <u>Bob Brand</u> | <u>December 31, 2029</u> |
| <u>Martha Burke</u> | <u>December 31, 2029</u> |
| Brian McCue | December 31, 2025 |
| Larry Schwartz | December 31, 2025 |

THIS RESOLUTION IS ADOPTED this _____ day of _____, 2025.

ATTEST:

Martha Burke, Mayor, City of Hailey

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: January 13, 2025 **DEPARTMENT:** CDD **DEPT. HEAD SIGNATURE:** LH/ RD

SUBJECT: Reappointment of Air Service member Martha Burke

AUTHORITY: IAR _____ City Ordinance/Code:
2.40
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED The Air service Board was created by a Joint Powers Agreement in 2014. City representatives are all Mayors. The Mayor has served on that Board for several years and wishes to serve again.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:
None

-ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | | | |
|-------------------------------------|--------------------|-------------------------------------|---------------------|--------------------------|----------------|
| <input checked="" type="checkbox"/> | City Administrator | <input type="checkbox"/> | Library | <input type="checkbox"/> | |
| <input type="checkbox"/> | City Attorney | <input type="checkbox"/> | Mayor | <input type="checkbox"/> | Streets |
| <input checked="" type="checkbox"/> | City Clerk | <input checked="" type="checkbox"/> | Community Dev. | <input type="checkbox"/> | Treasurer |
| <input type="checkbox"/> | Building | <input type="checkbox"/> | Police | <input type="checkbox"/> | Sustainability |
| <input type="checkbox"/> | Engineer | <input type="checkbox"/> | Public Works, Parks | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | Fire Dept. | <input type="checkbox"/> | P & Z Commission | <input type="checkbox"/> | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2025-___, reappointing Martha Burke to the Air Service Board to fill one-year terms through December 2025.

ACTION OF THE CITY COUNCIL:

Motion to adopt Resolution 2025-_, reappointing Martha Burke to the Urban Renewal Board to fill one-year term through December 2025.

Date : _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record

*Additional/Exceptional Originals to:

Copies (all info.):
Instrument # _____

Copies (AIS only)

HAILEY RESOLUTION NO. 2025-__

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, APPOINTING MARTHA BURKE AS HAILEY'S REPRESENTATIVE ON THE SUN VALLEY AIR SERVICE BOARD FOR 2025

WHEREAS, the City of Hailey wishes to reappoint Martha Burke as the Hailey representative to the Sun Valley Air Service Board for a 1-year term; and

WHEREAS, Martha Burke has agreed to accept the appointment on the Sun Valley Air Service Board.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Hailey that Martha Burke be appointed as the Hailey representative to the Sun Valley Air Service Board for 2025.

THIS RESOLUTION is adopted by the Mayor and Hailey City Council and is in full force and effect on the 13th day of January, 2025.

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25 **DEPARTMENT:** Admin **DEPT. HEAD SIGNATURE:** LH

SUBJECT:

Consideration of Resolution 2025-____ setting Friedman Memorial Airport Authority (FMAA) board appointments. **ACTION ITEM**

AUTHORITY: ID Code 50- City Ordinance/Code FMA Joint Powers Agreement
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Mayor Burke and Sam Linnet's terms on the FMAA Board expired at the end of 2024. Both wish to serve again and the continuity is highly desirable.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | |
|-------------------|---------------------------|------------------|---------------------|
| ___ City Attorney | ___ Finance | ___ Licensing | Administrator |
| ___ Library | ___ Community Development | ___ P&Z | Commission Building |
| ___ Police | ___ Fire Department | ___ Engineer | ___ W/WW |
| ___ Streets | ___ Parks | ___ Public Works | ___ Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Consideration of Resolution 2025-____ setting Friedman Memorial Airport Authority (FMAA) board appointments. **ACTION ITEM**

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

CITY OF HAILEY
RESOLUTION NO. 2025-___

**A RESOLUTION APPOINTING MEMBERS TO THE BOARD OF THE
FRIEDMAN MEMORIAL AIRPORT AUTHORITY AND PROVIDING FOR TERMS**

WHEREAS, the City of Hailey is party to an approved and executed Amended and Restated Joint Powers Agreement (“Agreement”) for the Friedman Memorial Airport Authority;

WHEREAS, the Agreement provides that the City of Hailey appoint three (3) members to the Board of the Friedman Memorial Airport Authority and that each appointed city members shall be appointed for such period as may be determined by the City of Hailey;

WHEREAS, by Resolution No. 2016-147, the Hailey City Council appointed three members to the Board of the Friedman Memorial Airport Authority and fixed their terms to end in December of 2017 and 2018; and

WHEREAS, by Resolution No. 2017-138, the Hailey City Council reappointed two members to the Authority Board whose terms expired in December of 2018, with new terms set through December 2019;

WHEREAS, by Resolution No. 2018-156, the Hailey City Council reappointed a member to the Authority Board whose terms expired in December of 2017, with a new term set through December 2020;

WHEREAS, by Resolution No. 2019-126, the Hailey City Council reappointed members to the Authority Board whose terms expired in December of 2019, with new terms set through December 2021;

WHEREAS, by Resolution No. 2020-129 the Hailey City Council appointed two members to serve on the board through December 2022;

WHEREAS, by Resolution 2021-062, the Hailey City Council appointed one member to serve on the board through December 2023;

WHEREAS, by Resolution 2022-084, the Hailey City Council appointed one member to serve on the board through December 2023 and 2022-126 appointing two members with 1-year terms;

WHEREAS, by Resolution 2024-008, the Hailey City Council appointed two members to serve on the board through December 2024 and one member to serve through December 2025;

WHEREAS, the City wishes to reappoint two members to the Authority Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

1. The following individuals shall be appointed to the Authority Board of the Friedman Memorial Airport Authority with terms set for all members as follows:

Appointed Member **Expiration of Term**

Sam Linnet **December 31, 2026**

Martha Burke **December 31, 2026**

2. This Resolution shall be in full force and effect from and after its passage and approval.

 Passed and Adopted on this 13th day of January 2025.

MARTHA BURKE, Mayor

ATTEST:

MARY CONE, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25 **DEPARTMENT:** Admin **DEPT. HEAD SIGNATURE:** LH

SUBJECT:

Consideration of Resolution 2025-____ setting a Mountain Ride Board appointment. **ACTION ITEM**

AUTHORITY: ID Code 50- City Ordinance/Code FMA Joint Powers Agreement

(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Valley jurisdictions have been working under a cooperative agreement for multimodal transportation services since 2007. The Joint Powers Agreement allocates one member to be appointed by Hailey. Mayor Burkes three-year term on the Mountain Rides Board expired at the end of 2024. She wishes to serve again and the continuity is highly desirable.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|--------------------|----------------------------|-------------------|--------------------------|
| ____ City Attorney | ____ Finance | ____ Licensing | ____ Administrator |
| ____ Library | ____ Community Development | ____ P&Z | ____ Commission Building |
| ____ Police | ____ Fire Department | ____ Engineer | ____ W/WW |
| ____ Streets | ____ Parks | ____ Public Works | ____ Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Consideration of Resolution 2025-____ setting a Mountain Rides board appointment. **ACTION ITEM**

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

CITY OF HAILEY
RESOLUTION NO. 2025-___

**A RESOLUTION APPOINTING A MEMBER TO THE MOUNTAIN RIDES BOARD
AND PROVIDING FOR TERMS**

WHEREAS, the City of Hailey is party to an approved and executed Amended and Restated Joint Powers Agreement (“Agreement”) WITH Blaine County, Ketchum, Sun Valley and Bellevue for multimodal transportation services;

WHEREAS, the Agreement provides that the City of Hailey appoint one (1) member to the Mountain Rides Board for a three-year term;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

1. The following individual shall be appointed to the Authority Board of the Friedman Memorial Airport Authority with terms set as per the 2023 Mountain Rides Extension Agreement (Resolution 2023-105):

| <u>Appointed Member</u> | <u>Expiration of Term</u> |
|-------------------------|---------------------------|
| <u>Martha Burke</u> | <u>December 31, 2027</u> |

2. This Resolution shall be in full force and effect from and after its passage and approval.

Passed and Adopted on this 13th day of January 2025.

MARTHA BURKE, Mayor

ATTEST:

MARY CONE, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/25 **DEPARTMENT:** Admin/Legislative **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Consideration of reappointment of Lamar Waters to another Parks and Lands Board 3-year term.
ACTION ITEM

AUTHORITY: ID Code _____ IAR _____ **City Ordinance/Code** _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

An expiring Hailey Parks and Lands Board position may be filled by the committee member wishing to be reappointed. The attached resolution sets the appointment and term.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|-------------------|---------------------------|------------------|-------------------------|
| ___ City Attorney | ___ Finance | ___ Licensing | ___ Administrator |
| ___ Library | ___ Community Development | ___ P&Z | ___ Commission Building |
| ___ Police | ___ Fire Department | ___ Engineer | ___ W/WW |
| ___ Streets | ___ Parks | ___ Public Works | ___ Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2025 - _____, appointing Lamar Waters to another Hailey Parks and Lands Board 3-year term ending December 31, 2027, with Resolution 2025 - _____ setting committee membership and terms. **ACTION ITEM**

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

HAILEY RESOLUTION 2025-_____

**A RESOLUTION OF THE HAILEY CITY COUNCIL
TO SET APPOINTMENTS AND TERMS OF OFFICE FOR
THE HAILEY PARKS AND LANDS BOARD**

WHEREAS, the City Council of the City of Hailey, Idaho deems it in the best interest of the City to have an active and productive Parks and Lands Board and to receive the Board's recommendations.

WHEREAS, the Mayor and City Council of the City of Hailey have adopted Municipal Code Section 2.32 to establish a Hailey parks and lands board to promote sound planning practices and recreational diversity.

WHEREAS, the Hailey City Council accepts the Hailey Parks and Lands Board's recommendation to reappoint existing Board members to serve another term:

NOW, THEREFORE, BE IT RESOLVED BY THE HAILEY CITY COUNCIL:

In accordance with Hailey Municipal Code 2.32.010 the City of Hailey appoints a seven-member Hailey Parks and Lands Board and the mayor appoints and the city council confirms the following members for the following terms:

| <u>TERM LENGTH</u> | <u>APPOINTEE</u> | <u>TERM EXPIRES</u> |
|--------------------|---------------------|--------------------------|
| 3 Year Term | Darin Sales | December 31, 2025 |
| 3 Year Term | Penny Thayer | December 31, 2025 |
| 3 Year Term | Vacant | December 31, 2026 |
| 3 Year Term | Bob Wiederrick | December 31, 2026 |
| 3 Year Term | Karen Daly | December 31, 2026 |
| <u>3 Year Term</u> | <u>Lamar Waters</u> | <u>December 31, 2027</u> |
| <u>3 Year Term</u> | <u>Vacant</u> | <u>December 31, 2027</u> |

THIS RESOLUTION IS ADOPTED this 13th day of January, 2025.

ATTEST:

Martha Burke, Mayor
City of Hailey

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

SUBJECT: Consideration of a Final Plat Application by ARCH Community Housing Trust, Inc., wherein one (1) lot is subdivided into eight (8) sublots for a cottage townhouse housing development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5). This project is located along the public streets of Gray’s Starlight Drive and Sunbeam Street within the Limited Residential (LR-1) Zoning District.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 16
(IF APPLICABLE)

BACKGROUND: The Applicant, ARCH Community Housing Trust Inc., is requesting Final Plat approval to formalize the land subdivision of Lot 64, Block 5, Sunbeam Subdivision Phase I. The proposed subdivision application subdivides the parcel into eight (8) cottage townhouse sublots to serve eight (8) cottage townhouse units. This newly created subdivision is known as Sunny Townhomes Subdivision.

The Hailey City Council approved the Preliminary Plat Application on September 25, 2023 (Findings approved October 10, 2023). The Planning and Zoning Commission recommended plat approval by the Hailey City Council on August 21, 2023.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 #2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|---|---|--|-----------------------------------|
| <input checked="" type="checkbox"/> City Attorney | <input type="checkbox"/> City Administrator | <input checked="" type="checkbox"/> Engineer | <input type="checkbox"/> Building |
| <input type="checkbox"/> Library | <input checked="" type="checkbox"/> Planning | <input type="checkbox"/> Fire Dept. | _____ |
| <input type="checkbox"/> Safety Committee | <input checked="" type="checkbox"/> P&Z Commission | <input type="checkbox"/> Police | _____ |
| <input checked="" type="checkbox"/> Streets | <input checked="" type="checkbox"/> Public Works, Parks | <input type="checkbox"/> Mayor | _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Conduct a Public Hearing on the Final Plat Application by ARCH Community Housing Trust, Inc., wherein one (1) lot is subdivided into eight (8) sublots for a cottage townhouse housing development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5). This project is located along the public streets of Gray’s Starlight Drive and Sunbeam Street within the Limited Residential (LR-1) Zoning District.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Motion Language:

Approval: Motion to approve the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5), finding that the application meets all City Standards, and that Conditions (a) through (d) will be met.

Denial: Motion to deny the Preliminary Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5), finding that _____ [Council should cite which standards are not met and provide the reason why each identified standard is not met].



Staff Report
Hailey City Council
Regular Meeting of January 13, 2025

To: Hailey City Council
From: Robyn Davis, Community Development Director

Overview: Consideration of a Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5). This project is located along the public streets of Gray's Starlight Drive and Sunbeam Street within the Limited Residential (LR-1) Zoning District.

Hearing: January 13, 2025

Applicant: ARCH Community Housing Trust, Inc.
Project: Sunny Townhomes Subdivision
Location: Lot 64, Block 5, Sunbeam Subdivision Phase I
Size & Zoning: 0.93 acres (40,510 sq. ft.) – Limited Residential (LR-1) Zoning District

Notice: Notice for the public hearing was published in the Idaho Mountain Express on December 17, 2024, and mailed to adjoining property owners on the same date.

Background: The Final Plat for Phase I of the Sunbeam Subdivision was approved on April 12, 2021— wherein Tax Lot 6655, Section 9 & 10, T2N, R18E, Hailey, was subdivided into 85 units on 70 lots. Phase I included three (3) cottage lots for a total of 18 cottage units, as outlined in the Planned Unit Development (PUD) Agreement (recorded on June 29, 2020; Instrument #670234). On September 25, 2023, the Sunny Townhomes Subdivision Application received Preliminary Plat approval from the Hailey City Council. This Application proposed to subdivide Lot 64, Block 5, Sunbeam Subdivision from one (1) lot into eight (8) cottage townhouse sublots.

Now, ARCH Community Housing Trust, Inc., is requesting Final Plat approval to formalize the subdivision of land, as mentioned, or to subdivide the 0.93 acres of Lot 64 into eight (8) cottage townhouse sublots - each subplot ranging in size between 0.09 and 0.16 acres in size.

Procedural History: The Final Plat Application was submitted on November 20, 2024, and certified complete on that same day. A public hearing will be held on January 13, 2025, in the Council Chambers of Hailey City Hall, and virtually via GoTo Meeting.

CHAPTER 16.05.080: ISSUANCE OF PERMITS:

No permit for the construction of any building shall be issued upon any land for which all improvements required for the protection of health and the provision of safety, (including but not necessarily limited to an approved potable water system, an approved wastewater system to accept sewage, and asphalt paving of the streets) have not been installed, inspected, and accepted by the City of Hailey, with the following exception:

Building permits may be issued for any building in a development for which plats have been recorded and security provided, but the streets have not yet been completed with asphalt due to winter conditions. In such instances, the street shall be constructed as an all-weather surface to City Standards to the satisfaction of the City Engineer and shall be kept clear to the satisfaction of the Fire Chief. No Final Inspection approval or Certificate of Occupancy shall be granted until all improvements, including asphalt, have been installed, inspected, and accepted.

The Design Review Application for this project was approved by the Hailey Planning and Zoning Commission in September 2023. Site planning and access, building design, required infrastructure, and landscaping features were addressed during this Design Review process, as well as the associated Sunbeam Subdivision PUD.

The Preliminary Plat for this subdivision was approved by the Hailey City Council on September 25, 2023. Now, the Developer is now requesting Final Plat approval of the Final Plat Application for the Sunny Townhomes Subdivision. All improvements have been made, have been completed, and have received approval/acceptance from City Staff.

CHAPTER 16.03: PROCEDURE:

16.03.030 Final Plat Approval:

- A. The final plat, prepared by a Professional Land Surveyor, must be submitted within one (1) calendar year from the date of approval of the preliminary plat, unless otherwise allowed for within a phasing agreement or as otherwise provided herein. Plats not submitted for final approval within one (1) year or according to the phasing agreement, shall be considered expired and preliminary plat approval shall become null and void. The Council may extend the deadline for submitting the final plat upon holding a public hearing.**

The Final Plat has been prepared by a professional land surveyor and was submitted on November 20, 2024. This standard has been met.

- C. The administrator shall review the final plat application to ensure that the application submitted is consistent with the approved preliminary plat. The conditions imposed on the preliminary plat approval must be either completed or shown on plans or the plat prior to any public notice for final plat approval.**

The Final Plat is consistent with the approved Preliminary Plat of the proposed subdivision. This standard has been met.

Standards of Evaluation:

CHAPTER 16.04: DEVELOPMENT STANDARDS:

Development Standards were reviewed in detail during the Preliminary Plat Application process. No changes have been made to the plat since approval was given.

CHAPTER 16.05: IMPROVEMENTS REQUIRED:

16.05.010 Minimum Improvements Required:

It shall be a requirement of the Developer to construct the minimum improvements set forth herein and any required improvements for the subdivision, all to City Standards, which are attached hereto

as Exhibit "A." Alternatives to the minimum improvement standards may be recommended for approval by the City Engineer and approved by the City Council at its sole discretion only upon showing that the alternative is clearly superior in design and effectiveness and will promote the public health, safety, and general welfare.

A. Plans Filed, Maintained:

Six (6) copies of all improvement plans shall be filed with the City Engineer and made available to each department head. Upon final approval two (2) sets of revised plans shall be returned to the Developer at the pre-construction conference with the City Engineer's written approval thereon. One set of final plans shall be on-site at all times for inspection purposes and to note all field changes upon.

Upon final approval, two (2) copies of all plans will be filed with the City Engineer. All other requirements of this section will be enforced by the City Engineer or designee.

B. Preconstruction Meeting:

Prior to the start of any construction, it shall be required that a pre-construction meeting be conducted with the Developer or his authorized representative/engineer, the contractor, the City Engineer, and appropriate City departments. An approved set of plans shall be provided to the Developer and contractor at or shortly after this meeting.

N/A, as no preconstruction meeting was needed.

C. Term of Guarantee of Improvements:

The Developer shall guarantee all improvements pursuant to this Chapter for no less than one year from the date of approval of all improvements as complete and satisfactory by the City Engineer, except those parks shall be guaranteed and maintained by the Developer for a period of two years.

The Developer has completed all infrastructure and improvements, and no Bond Security is proposed. This standard has been met.

16.05.020 Streets, Sidewalks, Lighting, Landscaping:

The Developer shall construct all streets, alleys, curb and gutter, lighting, sidewalks, street trees and landscaping, and irrigation systems to meet City Standards, the requirements of this ordinance, the approval of the Council, and to the finished grades which have been officially approved by the City Engineer as shown upon approved plans and profiles. The Developer shall pave all streets and alleys with an asphalt plant-mix and shall chip-seal streets and alleys within one year of construction.

The subject parcels are located along the existing public street of Gray's Starlight Drive, and near Sunbeam Street, also an existing public street. The site's interior, vehicular access aisle, which services each of the units and also acts as a fire lane, is proposed at the minimum allowable width by Hailey Municipal Code. The Hailey Fire Department has approved this width and has requested that the Applicant ensure the fire lane is unobstructed and accessible at all times.

The Applicant will also paint all curbs of the lot's interior, vehicular access aisles with red paint, as well as install signage prohibiting parking along the sides of the access aisle, except in the three (3) designated guest parking spaces shown on the site plan.

The sidewalks were constructed for Phase I of the Sunbeam Subdivision and are equal to the length of the public street frontage. Unless improvements are needed to the existing sidewalks, this standard has been met. These sidewalks comply with City Standards and no additional sidewalks are proposed at this time.

A. Street Cuts:

Street cuts made for the installation of services under any existing improved public street shall be repaired in a manner which shall satisfy the Street Superintendent, shall have been approved by the Hailey City Engineer or his authorized representative, and shall meet City Standards. Repair may include patching, skim coats of asphalt or, if the total area of asphalt removed exceeds 25% of the street area, the complete removal and replacement of all paving adjacent to the development. Street cut repairs shall also be guaranteed for no less than one year.

N/A, as no new street cuts are proposed.

B. Signage:

Street name signs and traffic control signs shall be erected by the Developer in accordance with City Standard, and the street name signs and traffic control signs shall thereafter be maintained by the City.

N/A, as all street names and traffic control signs exist. No new additional names or signage are proposed.

C. Streetlights:

Streetlights in the Recreational Green Belt, Limited Residential, General Residential, and Transitional zoning districts are not required improvements. Where proposed, street lighting in all zoning districts shall meet all requirements of chapter 17.08C of this code.

N/A, as streetlights were not requested, needed, nor are they proposed by the Developer.

16.05.030 Sewer Connections:

The Developer shall construct a municipal sanitary sewer connection for each and every developable lot within the development. The Developer shall provide sewer mains of adequate size and configuration in accordance with City standards, and all federal, state, and local regulations. Such mains shall provide wastewater flow throughout the development. All sewer plans shall be submitted to the City Engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.

Connection details to the existing sewer system have been approved by the Wastewater Division prior to construction. All infrastructure required detailed final construction drawings, were submitted to the City and approved by the City prior to construction. All construction conforms to City of Hailey Standard Drawings, Specifications and Procedures. This standard has been met.

16.05.040 Water Connections:

A. Requirements:

The Developer shall construct a municipal potable water connection, water meter and water meter vault in accordance with City Standards or other equipment as may be approved by the City Engineer, for each and every developable lot within the development. The Developer

shall provide water mains and services of adequate size and configuration in accordance with City Standards, and all federal, state, and local regulations. Such water connection shall provide all necessary appurtenances for fire protection, including fire hydrants, which shall be located in accordance with the IFC and under the approval of the Hailey Fire Chief. All water plans shall be submitted to the City Engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.

Connection details to the existing water system have been approved by the Water Division prior to construction. All infrastructure required detailed final construction drawings, were submitted to the City and approved by the City prior to construction. All construction conforms to City of Hailey Standard Drawings, Specifications and Procedures. This standard has been met.

B. Townsite Overlay District; Insulation:

Within the Townsite Overlay District, where water main lines within the alley are less than six feet (6') deep, the developer shall install insulating material (blue board insulation or similar material) for each and every individual water service line and main line between and including the subject property and the nearest public street, as recommended by the City Engineer.

N/A, as this project is not located within the Townsite Overlay (TO) Zoning District.

16.05.050 Drainage:

The Developer shall provide drainage areas of adequate size and number to meet the approval of the Street Superintendent and the City Engineer or his authorized representative.

Drainage infrastructure, such as drywells and catch basins, as well as drainage areas and facilities are complete. Final design plans have been submitted and approved by the City Engineer and the Streets Division. This standard has been met.

16.05.060 Utilities:

The Developer shall construct each and every individual service connection and all necessary trunk lines, and/or conduits for those improvements, for natural gas, electricity, telephone, and cable television to the property line before placing base gravel for the street or alley.

All utility connections are completed and comply with City Standards. No new connections are proposed at this time. This standard has been met.

16.05.070 Parks, Green Space:

The Developer shall improve all parks and Green Space areas as presented to and approved by the Hearing Examiner or Commission and Council.

A Planned Unit Development (PUD) Agreement was reviewed and approved by the Hailey City Council on April 25, 2022, and a Design Review Application was approved by the Hailey Planning and Zoning Commission in September 2023. Under the PUD Agreement and as a Public Amenity, the Developer of the Sunbeam Subdivision proposed to construct a 7.88-acre park, of which approximately 4.5-acres has been constructed and is currently utilized by the public. Construction of Phase II of the Sunbeam Subdivision will begin in the Spring 2025, and the remaining 3.8-acre park is expected to also begin at that time. This standard has been met.

16.05.080 Installation to Specifications; Inspections:

All improvements are to be installed under the specifications and inspection of the City Engineer or his authorized representative. The minimum construction requirements shall meet City Standards or the Department of Environmental Quality (DEQ) standards, whichever is the more stringent.

The Developer is hereby advised that all improvements shall be implemented according to City Standards and are subject to inspection at any time. If improvements are not satisfactory to the City Engineer or his designee, the Developer will be required to repair or replace them at their own cost.

16.05.090 Completion; Inspections; Acceptance:

Installation of all infrastructure improvements must be completed by the Developer and inspected and accepted by the city prior to signature of the plat by City representatives, or according to a phasing agreement. A post-construction conference shall be requested by the Developer and/or contractor and conducted with the Developer and/or contractor, the City Engineer, and appropriate City departments to determine a punch list of items for final acceptance.

The Developer is hereby advised that all improvements shall be implemented according to City Standards and are subject to inspection at any time. If improvements are not satisfactory to the City Engineer or his designee, the Developer will be required to repair or replace them at their own cost.

- A. The Developer may, in lieu of actual construction, provide to the city security pursuant to subsection 16.03.030I of this title, for all infrastructure improvements to be completed by the Developer after the Final Plat has been signed by City representatives.**

N/A, as all infrastructure for the proposed subdivision is in place and no bond, or security, is needed.

16.05.100 As Built Plans and Specifications:

Prior to the acceptance by the City of any improvements installed by the Developer, three (3) sets of "as-built plans and specifications" certified by the Developer's engineer shall be filed with the City Engineer.

The Developer is hereby advised that three (3) sets of "as-built plans and specifications" certified by the Developer's Engineer, shall be filed with the City Engineer prior to acceptance by the City of Hailey.

Summary and Suggested Conditions: The Council shall review the proposed Final Plat Application and continue the public hearing, approve, conditionally approve, or deny the application.

Changes to the previously approved Preliminary Plat Conditions of Approval are shown below. Those Conditions that are stricken have been met. Any new Conditions of Approval added are shown underlined, and staff comments are in bold text:

- a. All conditions of the Planned Unit Development approval, dated June 18, 2020, shall be met.
- b. All Fire Department and Building Department requirements shall be met.
 - i. The Applicant shall paint all access aisle curbs with red paint, as well as install signage prohibiting parking alongside the access aisle, g, except in the three (3) designated guest parking spaces shown on site plans.

- e. All City infrastructure requirements shall be met as outlined in Title 16, Chapter 16.05 of the Hailey Municipal Code. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for City of Hailey approval and shall meet City Standards where required. Requirements to be completed at the Applicant's sole expense include, but will not be limited to:
 - i. ~~Permits for the installation of all drywells.~~
 - ii. ~~Metal collars for the meter vault lids on any and all meter vaults located in asphalt or concrete.~~
 - iii. ~~The complete removal and replacement of all paving adjacent to the development where street cuts (for the subdivision construction and installation of utility services) exceed 25% of the street area.~~
- d. ~~Drainage facilities, grading, driveways, and utility easements shall be reviewed and approved by the City Engineer prior to Final Plat approval.~~
- e. ~~Connection details to the municipal water and wastewater system shall be approved by the Water and Wastewater Division prior to Final Plat approval.~~
- f. ~~The Applicant shall dedicate the parking access lane easement. Such dedication shall be noted as a plat note within the Sunny Townhomes Subdivision Plat.~~
- g. ~~The Applicant shall address the maintenance of utilities and shared outdoor space between townhouse sublots within the subdivision's CC&R's.~~
- h. ~~Runoff shall be collected at the entryway of the subdivision's parking access lane, within landscaping, and at the parking access lane spur that services Units 1-4 and Unit 8, and storm water will be retained onsite.~~
- i. ~~The proposed access lane and driveways shall be managed by the owner(s) of the subdivision, accounting for current ownership and any future ownership changes.~~
- j. ~~All improvements within the public right of way shall be completed and accepted, or surety provided pursuant to Subsections 16.03.030(I) and 16.05.090(B) of the Hailey Municipal Code, prior to recordation of the Final Plat.~~
- k. ~~The Applicant shall repair and/or install new sidewalks if the existing sidewalks are damaged during the construction process.~~
- l. ~~The Final Plat must be submitted within three (3) calendar years from the date of approval of the Preliminary Plat, unless otherwise allowed for within a phasing agreement.~~
- m. Any application and/or subdivision inspection fees due shall be paid prior to recording the Final Plat.
- n. ~~The final approval of this Preliminary Plat Application shall be contingent upon Planning and Zoning Commission approval of the subsequent Design Review Application associated with Sunny Townhomes Subdivision.~~

The remaining and/or revised Conditions of Approval have been reflected below. Each are expected to be met and are placed on approval of this Application:

- a) All conditions of the Planned Unit Development approval and PUD Agreement shall be met.
- b) All Fire Department and Building Department requirements shall be met.
 - i. The Applicant shall paint all access aisle curbs with red paint, as well as install signage prohibiting parking alongside the access aisle, g, except in the three (3) designated guest parking spaces shown on site plans.

- c) All City infrastructure requirements shall be met as outlined in Chapter 16.05 and 16.08 of the Subdivision Title. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for Department approval and shall meet City Standards where required.
- d) Any subdivision inspection fees due shall be paid prior to recording the Final Plat.

Motion Language:

Approval: Motion to approve the Final Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5), finding that the application meets all City Standards, and that Conditions (a) through (d) will be met.

Denial: Motion to deny the Preliminary Plat Application by ARCH Community Housing Trust, Inc., wherein Lot 64, Block 5, Sunbeam Subdivision Phase I is subdivided into eight (8) sublots for the formalization of a cottage townhouse development (SUNBEAM SUBDIVISION PHASE 1 LOT 64 BLK 5), finding that _____ [Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date].

SUNNY TOWNHOMES

OWNER'S CERTIFICATE

This is to certify that ARCH COMMUNITY HOUSING TRUST, INC., an Idaho Corporation, is the owner in fee simple of real property described as follows:

A parcel of land located within Section 10, Township 2 North, Range 18 East, Boise Meridian, City of Hailey, Blaine County, Idaho being more particularly described as follows:

Lot 64, Block 5 of SUNBEAM SUBDIVISION, PHASE 1, as shown on the official plat thereof, recorded as Instrument No. 682301, records of Blaine County, Idaho.

Pursuant to Idaho Code 50-1334, the undersigned, as owner, does hereby state that the sublots within this plat are eligible to receive water service from the City of Hailey and that the city has agreed in writing to serve the lots shown on this plat.

The easements shown hereon are not dedicated to the public, however the right to use said easements for the intended purposes is hereby reserved, no structures other than for such utility and other designated uses are to be erected within the lines of said easements.

The undersigned hereby certify, to the extent required, the notification and/or approval of the foregoing plat by any holders of recorded security interest in and to the real property described above.

It is the intent of the owners to hereby include said land in this plat.

IN WITNESS WHEREOF, I have hereunto set my hand.

ARCH COMMUNITY TRUST, INC.

BY: _____

ITS: _____

Signed this _____ day of _____, 20____.

ACKNOWLEDGEMENT

STATE OF _____)

COUNTY OF _____) ss.

On this _____ day of _____, 2024, before me, a Notary Public in and for said State, personally appeared _____ known or identified to me to be the _____ of the ARCH Community Trust, Inc., an Idaho non-profit corporation, which is known or identified to me to be the entity whose name is subscribed to the within instrument and acknowledged to me that they executed the same in said entity name.

Notary Public

Residing at: _____

Commission Expires: _____

CERTIFICATE OF SURVEYOR

I hereby certify that I am a registered land surveyor in the State of Idaho and that this map is a true and accurate representation of a survey done under my direct supervision.



ROBERT O. BREIER, PLS 20893

COUNTY SURVEYOR'S APPROVAL

This is to certify that I, SAM YOUNG, County Surveyor for Blaine County, Idaho, have checked the foregoing plat and computations for making the same and have determined that they comply with the laws of the State of Idaho relating thereto.

SAM YOUNG

CITY ENGINEER'S APPROVAL

I, _____, City Engineer for Hailey, Idaho do hereby approve the foregoing plat.

CITY OF HAILEY APPROVAL

The foregoing plat was approved and accepted this _____ day of _____, 20____, by the Hailey City Council, Hailey, Idaho.

By: _____

COUNTY TREASURER'S CERTIFICATE

On this _____ day of _____, 20____, the foregoing plat was approved and accepted by the Blaine County Treasurer, Blaine County, Idaho.

By: _____

COUNTY RECORDER'S CERTIFICATE

SUNNY TOWNHOMES
GALENA-BENCHMARK ENGINEERING
KETCHUM, IDAHO

SHEET 2 OF 2
Job No. 23004

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025

DEPARTMENT: CDD

DEPT. HEAD SIGNATURE: RD

SUBJECT: Consideration of a Preliminary Plat Application by Idaho Conrad, LLC, represented by Michael Kraynick, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office Condominiums, Parcel No. 1 Condominium Units A-Q, is revoked, retracted, and withdrawn. This project is located within the Business (B), Downtown Residential Overlay (DRO), and Townsite Overlay (TO) Zoning Districts.

AUTHORITY: ID Code IAR _____ City Ordinance/Code HMC
(IFAPPLICABLE)

BACKGROUND: In 2021, a devastating fire destroyed the commercial building located at the corner of River and Croy Streets. The structure, known as the Croy Street Exchange Building, was utilized as offices and other small business space prior to the fire. In April 2021, a local Developer - Idaho Conrad, LLC - was scheduled to be heard by the Hailey Planning and Zoning Commission with the proposal to renovate the structure into workforce housing.

Now, sans structure on the parcel, the Applicant is seeking to remove the existing Condominium Plat that is associated with the parcel and recorded as such. This revocation is required and further allows for future development of the lots. At this time, no development or redevelopment of the parcels is proposed. Development or redevelopment of the parcels, or the subdivision and/or reconfiguration of the land, are subject to Design Review and other entitlement processes. These applications will be brought forward to the Commission once complete applications have been submitted by the Applicant.

On June 17, 2024, the Hailey Planning and Zoning Commission considered and recommended approval by the Hailey City Council the attached Preliminary Plat Application. The Council will consider this item, via a public hearing, on January 13, 2025.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: NA

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

| | | | | |
|---|-------------------------------------|--------------------------|-------|------------|
| <input checked="" type="checkbox"/> City Attorney | _____ | Clerk / Finance Director | _____ | Engineer |
| _____ Library | <input checked="" type="checkbox"/> | Planning/Building | _____ | Fire Dept. |
| _____ Safety Committee | <input checked="" type="checkbox"/> | P & Z Commission | _____ | Police |
| _____ Streets | _____ | Public Works | _____ | Mayor |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Conduct a public hearing on the Preliminary Plat Application by Idaho Conrad, LLC, represented by Michael Kraynick, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office Condominiums, Parcel No. 1 Condominium units A-Q, is revoked, retracted, and withdrawn. This project is located within the Business (B), Downtown Residential Overlay (DRO), and Townsite Overlay (TO) Zoning Districts.



STAFF REPORT
Hailey City Council
Regular Meeting of January 13, 2025

To: Hailey Planning & Zoning Commission
From: Ashley Dyer, Community Development City Planner

Overview: Consideration of a Preliminary Plat Application by Idaho Conrad, LLC, represented by Michael Kraynick, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office Condominiums, Parcel No. 1 Condominium units A-Q, is revoked, retracted, and withdrawn. This project is located within the Business (B), Downtown Residential Overlay (DRO), and Townsite Overlay (TO) Zoning Districts.

Hearing: January 13, 2025

Applicant: Idaho Conrad, LLC, c/o Michael Kraynick
Location: Lots 11-16, Block 29, Hailey Townsite (14 & 16 W. Croy Street))
Size/Zoning: 21,616 sq. ft.; Business (B), Townsite Overlay (TO), and Downtown Residential Overlay (DRO) Zoning Districts

Notice: Notice for the public hearing was published in the Idaho Mountain Express on December 17, 2024, and mailed to adjoining property owners on that same day.

Background and Application: In 2021, a devastating fire destroyed the commercial building located at the corner of River and Croy Streets. The structure, known as the Croy Street Exchange Building, was utilized as offices and other small business space prior to the fire. In April 2021, a local Developer - Idaho Conrad, LLC - was scheduled to be heard by the Hailey Planning and Zoning Commission with the proposal to renovate the structure into workforce housing.

Now, sans structure on the parcel, the Applicant is seeking to remove the existing Condominium Plat that is associated with the parcel and recorded as such. This revocation is required and further allows for future development of the lots. At this time, no development or redevelopment of the parcels is proposed. Development or redevelopment of the parcels, or the subdivision and/or reconfiguration of the land, are subject to Design Review and other entitlement processes. These applications will be brought forward to the Commission once complete applications have been submitted by the Applicant.

On June 17, 2024, the Hailey Planning and Zoning Commission considered and recommended approval by the Hailey City Council a Preliminary Plat Application by Idaho Conrad, LLC, represented by Michael Kraynick, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office Condominiums, Parcel No. 1 Condominium units A-Q, is revoked, retracted, and withdrawn. This project is located within the Business (B), Downtown Residential Overlay (DRO), and Townsite Overlay (TO) Zoning Districts.

Procedural History: The Application was submitted on May 14, 2024, and certified complete on May 24 2024. A public hearing was held by the Planning and Zoning Commission on July 22, 2024. The Hailey City Council will hold a public hearing on January 13, 20245, in the Council Chambers of Hailey City Hall, and virtually via GoTo Meeting.

| Standards of Evaluation for a Subdivision | | | | |
|---|--------------------------|-------------------------------------|------------------------------------|--|
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 17.06.050 | Complete Application |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Department Comments | Engineering: <i>No comments</i> |
| | | | | Life/Safety: <i>No comments</i> |
| | | | | Water and Wastewater: <i>No comments</i> |
| | | | | Building: <i>No comments</i> |
| | | | | Streets: <i>No comments</i> |
| | | | | City Arborist: <i>No comments</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 16.04.010 Development Standards | Applicability: The configuration and development of proposed subdivisions shall be subject to and meet the provisions and standards found in this Title, the Zoning Title and any other applicable Ordinance or policy of the City of Hailey and shall be in accordance with general provisions of the Comprehensive Plan. |
| | | | <i>Staff Comments</i> | <i>Please refer to the specific standards as noted herein.</i> |
| 16.04.020: Streets: | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.04.020 | Streets: Streets shall be provided in all subdivisions where necessary to provide access and shall meet all standards below. |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Development Standards: All streets in the subdivision must be platted and developed with a width, alignment, and improvements such that the street is adequate to safely accommodate existing and anticipated vehicular and pedestrian traffic and meets City standards. Streets shall be aligned in such a manner as to provide through, safe and efficient access from and to adjacent developments and properties and shall provide for the integration of the proposed streets with the existing pattern. |
| | | | <i>Staff Comments</i> | <i>This project connects to the existing streets, River Street and Croy Street.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Cul-De-Sacs; Dead-End Streets: Cul-de-sacs or dead-end streets shall be allowed only if connectivity is not possible due to surrounding topography or existing platted development. Where allowed, such cul-de-sacs or dead-end streets shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. Street rights-of-way extended into un-platted areas shall not be considered dead end streets. |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | Staff Comments | <i>N/A, as no cul-de-sac or dead-end street is proposed.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | C. | Access: More than one access may be required based on the potential for impairment of a single access by vehicle congestion, terrain, climatic conditions or other factors that could limit access. |
| | | | Staff Comments | <i>Access to the parcels can be achieved from Croy Street, River Street and the existing alley.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | D. | Design: Streets shall be laid out so as to intersect as nearly as possible at right angles and no street shall intersect any other street at less than eighty (80) degrees. Where possible, four-way intersections shall be used. A recommended distance of 500 feet, with a maximum of 750 feet, measured from the center line, shall separate any intersection. Alternatively, traffic calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer. Three-way intersections shall only be permitted where most appropriate or where no other configuration is possible. A minimum distance of 150 feet, measured from the center line, shall separate any 2 three-way intersections. |
| | | | Staff Comments | <i>All public streets are existing and appear to intersect at 90-degree angles.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | E. | Centerlines: Street centerlines which deflect more than five (5) degrees shall be connected by a curve. The radius of the curve for the center line shall not be more than 500 feet for an arterial street, 166 feet for a collector street and 89 feet for a residential street. Alternatively, traffic calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer. |
| | | | Staff Comments | <i>All streets within the subdivision are existing and are public streets.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | Width: Street width is to be measured from property line to property line. The minimum street width, unless specifically approved otherwise by the Council, shall be as specified in City Standards for the type of street. |
| | | | Staff Comments | <i>The existing public streets (Croy and River) are 100' in width, which meet the minimum City Standards of 60' in width, which is consistent with Title 18 of the Hailey Municipal Code.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. | Roadways: Roadway, for the purpose of this section, shall be defined as the area of asphalt from curb face to curb face or edge to edge. Roadway includes areas for vehicle travel and may include parallel or angle in parking areas. The width of roadways shall be in accordance with the adopted City Standards for road construction. |
| | | | Staff Comments | <i>N/A-This standard has been met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | H. | Road Grades: Road Grades shall be at least two percent (2%) and shall not generally exceed six percent (6%). Grade may exceed 6%, where |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|---|
| | | | | necessary, by 1% (total 7%) for no more than 300 feet or 2% (total 8%) for no more than 150 feet. No excess grade shall be located within 200 feet of any other excess grade nor there any horizontal deflection in the roadway greater than 30 degrees within 300 feet of where the excess grade decreases to a 2% slope. |
| | | | <i>Staff Comments</i> | <i>The streets are existing. This standard has been met.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | I. | Runoff: The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision in conformance with the applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer. Developer shall provide a copy of EPA’s “NPDES General Permit for Storm water Discharge from Construction Activity” for all construction activity affecting more than one acre. |
| | | | <i>Staff Comments</i> | <i>N/A, as the streets are existing.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | J. | Signage: The developer shall provide and install all street and traffic control signs in accordance with City Standards. |
| | | | <i>Staff Comments</i> | <i>N/A, as all street and traffic control signs are existing, and are compliant with City Standards.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | K. | Dedication; Names: All streets and alleys within any subdivision shall be dedicated for public use, except as provided herein. New street names (public and private) shall not be the same or similar to any other street names used in Blaine County. |
| | | | <i>Staff Comments</i> | <i>The streets are existing, and all have been named. This standard has been met.</i> |
| | | | L. | Private Streets: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 1. | Private streets may be allowed (a) to serve a maximum of five (5) residential dwelling units, (b) within Planned Unit Developments, or (c) within commercial developments in the Business, Limited Business, Neighborhood Business, Light Industrial, Technological Industry, and Service Commercial Industrial districts. Private streets are allowed at the sole discretion of the Council, except that no Arterial or Major Street, or Collector or Secondary Street may be private. Private streets shall have a minimum total width of 36 feet, shall be constructed to all other applicable City Standards including paving, and shall be maintained by an owner’s association. |
| | | | <i>Staff Comments</i> | <i>N/A, as no private streets are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 2. | Private streets, wherever possible, shall provide interconnection with other public streets and private streets. |
| | | | <i>Staff Comments</i> | <i>N/A, as no private streets are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 3. | The area designated for private streets shall be platted as a separate parcel according to subsection 16.04.060C below. The plat shall clearly indicate that the parcel is unbuildable except for public vehicular and public pedestrian access and ingress/egress, utilities or as otherwise specified on the plat. |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | Staff Comments | <i>N/A, as no private streets are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 4. | Private street names shall not end with the word “Road”, “Boulevard”, “Avenue”, “Drive” or “Street”. Private streets serving five (5) or fewer dwelling units shall not be named. |
| | | | Staff Comments | <i>N/A, as no private streets are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 5. | Private streets shall have adequate and unencumbered 10-foot-wide snow storage easements on both sides of the street, or an accessible dedicated snow storage easement representing not less than twenty-five percent (25%) of the improved area of the private street. Private street snow storage easements shall not be combined with, or encumber, required on-site snow storage areas. |
| | | | Staff Comments | <i>N/A, as no private streets are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | L. 6. | Subdivisions with private streets shall provide two (2) additional parking spaces per dwelling unit for guest and/or overflow parking. These spaces may be located (a) within the residential lot (<i>e.g.</i> , between the garage and the roadway), (b) as parallel spaces within the street parcel or easement adjacent to the travel lanes, (c) in a designated guest parking area, or (d) as a combination thereof. Guest/overflow parking spaces are in addition to the minimum number of parking spaces required pursuant to chapter 17.09 of this code. The dimension of guest/overflow parking spaces shall be no less than ten feet by twenty feet (10’x20’) if angle parking, or ten feet by twenty-four feet (10’x24’) if parallel. Guest overflow parking spaces shall be improved with asphalt, gravel, pavers, grass block, or another all-weather dustless surface. No part of any required guest/overflow parking spaces shall be utilized for snow storage. |
| | | | Staff Comments | <i>N/A, as no private streets are proposed.</i> |
| | | | M. | Driveways: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 1. | Driveways may provide access to not more than two (2) residential dwelling units. Where a parcel to be subdivided will have one lot fronting on a street, not more than one additional single-family lot accessed by a driveway may be created in the rear of the parcel. In such a subdivision, where feasible (<i>e.g.</i> , no driveway already exists), both lots shall share access via a single driveway. Driveways shall not be named. |
| | | | Staff Comments | <i>At this time, no driveways are shown, however, there is existing access off of Croy Street.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 2. | Driveways shall be constructed with an all-weather surface and shall have the following minimum roadway widths: a) Accessing one residential unit: twelve feet (12’) b) Accessing two residential units: sixteen feet (16’) No portion of the required fire lane width of any driveway may be utilized for parking, above ground utility structures, dumpsters or other service areas, snow storage or any other obstructions. |
| | | | Staff Comments | <i>At this time, no new driveways are proposed; however, there is existing curb cut off of Croy Street, as well as site access from the existing alley.</i> |

| | | | | |
|---|--------------------------|-------------------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 3. | Driveways longer than 150 feet must have a turnaround area approved by the Fire Department. Fire lane signage must be provided as approved by the Fire Department. |
| | | | <i>Staff Comments</i> | N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 4. | Driveways accessing more than one residential dwelling unit shall be maintained by an owner's association, or in accordance with a plat note. |
| | | | <i>Staff Comments</i> | N/A, as no driveways are proposed at this time. Upon the future development of the parcels, access to the site and site circulation will be reevaluated to ensure compliance is met. |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | M. 5. | The area designated for a driveway serving more than one dwelling unit shall be platted as a separate unbuildable parcel, or as a dedicated driveway easement. Easements and parcels shall clearly indicate the beneficiary of the easement or parcel and that the property is unbuildable except for ingress/egress, utilities or as otherwise specified on the plat. A building envelope may be required in order to provide for adequate building setback. |
| | | | <i>Staff Comments</i> | Please refer to Section 16.04.020(M) for further details. |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | M. 6. | No driveway shall interfere with maintenance of existing infrastructure and shall be located to have the least adverse impact on residential dwelling units, existing or to be constructed, on the lot the easement encumbers and on adjacent lots. |
| | | | <i>Staff Comments</i> | N/A, as no driveways are proposed at this time. Upon the future development of the parcels, access to the site and site circulation will be reevaluated to ensure compliance is met. |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | N. | Parking Access Lane: A parking access lane shall not be considered a street but shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. |
| | | | <i>Staff Comments</i> | N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | O. | Fire Lanes: Required fire lanes, whether in private streets, driveways or parking access lanes, shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. |
| | | | <i>Staff Comments</i> | N/A |
| 16.04.030: Sidewalks and Drainage Improvements | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | Sidewalks and drainage improvements are required in all zoning districts and shall be located and constructed according to applicable City standards, except as otherwise provided herein. |
| | | | <i>Staff Comments</i> | There are existing sidewalks along the property frontage of Croy Street, as well as River Street; however, the existing sidewalks are in need of replacement. The redevelopment of this parcel will dictate the scope of public and private infrastructure, which includes sidewalk, street trees and streetscape, bike path, and more. |

| | | | | |
|--|--------------------------|-------------------------------------|-------------------------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | The length of sidewalks and drainage improvements constructed shall be equal to the length of the subject property line(s) adjacent to any public street or private street. |
| | | | <i>Staff Comments</i> | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | New sidewalks shall be planned to provide pedestrian connections to any existing and future sidewalks adjacent to the site. |
| | | | <i>Staff Comments</i> | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | Sites located adjacent to a public street or private street that are not currently through streets, regardless whether the street may provide a connection to future streets, shall provide sidewalks to facilitate future pedestrian connections. |
| | | | <i>Staff Comments</i> | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel. As built drawings will be required. This standard will be met with development.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | The requirement for sidewalk and drainage improvements are not required for any lot line adjustment. |
| | | | <i>Staff Comments</i> | <i>N/A</i> |
| 16.04.040: Alleys and Easements | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| | | | A. | Alleys: |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. 1. | Alleys shall be provided in all Business District and Limited Business District developments where feasible. |
| | | | <i>Staff Comments</i> | <i>The alley is existing.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. 2. | The minimum width of an alley shall be twenty-six (26') feet. |
| | | | <i>Staff Comments</i> | <i>The alley is existing and complies with the minimum alley width of 26-foot wide.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. 3. | All alleys shall be dedicated to the public or provide for public access. |
| | | | <i>Staff Comments</i> | <i>The alley is existing and has been dedicated to the public for public access.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 4. | All infrastructures to be installed underground shall, where possible, be installed in the alleys platted. |
| | | | <i>Staff Comments</i> | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 5. | Alleys in commercial areas shall be improved with drainage as appropriate and which the design meets the approval of the City Engineer. The Developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision upon the property in conformance with the latest applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer. |
| | | | <i>Staff Comments</i> | <i>N/A, as the alley is existing.</i> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 6. | Dead-end alleys shall not be allowed. |
| | | | <i>Staff Comments</i> | <i>N/A, as the alley is existing, and it is not a dead-end alley.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 7. | Where alleys are not provided, easements of not less than ten (10) feet in width may be required on each side of all rear and/or side lot lines (total width = 20 feet) where necessary for wires, conduits, storm or sanitary sewers, gas and water lines. Easements of greater width may be required along lines, across lots, or along boundaries, where necessary for surface drainage or for the extension of utilities. |
| | | | <i>Staff Comments</i> | <i>N/A, as the alley is existing, and no easements are existing and/or are proposed.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. | Easements. Easements, defined as the use of land not having all the rights of ownership and limited to the purposes designated on the plat, shall be placed on the plat as appropriate. Plats shall show the entity to which the easement has been granted. Easements shall be provided for the following purposes: |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. 1. | To provide access through or to any property for the purpose of providing utilities, emergency services, public access, private access, recreation, deliveries or such other purpose. Any subdivision that borders on the Big Wood River shall dedicate a 20-foot-wide fisherman's access easement, measured from the Mean High-Water Mark, which shall provide for non-motorized public access. Additionally, in appropriate areas, an easement providing non-motorized public access through the subdivision to the river shall be required as a sportsman's access. |
| | | | <i>Staff Comments</i> | <i>The existing parcel does not border the Big Wood River, and no additional easements have been identified at this time.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 2. | To provide protection from or buffering for any natural resource, riparian area, hazardous area, or other limitation or amenity on, under, or over the land. Any subdivision that borders on the Big Wood River shall dedicate a one hundred (100) foot wide riparian setback easement, measured from the Mean High-Water Mark, upon which no permanent structure shall be built, in order to protect the natural vegetation and wildlife along the river bank and to protect structures from damage or loss due to river bank erosion. A twenty-five (25) foot wide riparian setback easement shall be dedicated adjacent to tributaries of the Big Wood River. Removal and maintenance of live or dead vegetation within the riparian setback easement is controlled by the applicable bulk requirement of the Flood Hazard Overlay District. The riparian setback easement shall be fenced off during any construction on the property. |
| | | | <i>Staff Comments</i> | <i>N/A, as no natural resource, riparian area, hazardous area or other limitation requires an easement for the proposed subdivision.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 3. | To provide for the storage of snow, drainage areas or the conduct of irrigation waters. Snow storage areas shall be not less than twenty-five percent (25%) of parking, sidewalk and other circulation areas. No dimension of any snow storage area may be less than 10 feet. All snow storage areas shall be accessible and shall not be located over any above ground utilities, such as transformers. |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-------------------------------------|--|
| | | | Staff Comments | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| 16.04.050: Blocks | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.04.050 | Blocks: The length, width and shape of blocks shall be determined with due regard to adequate building sites suitable to the special needs of the type of use contemplated, the zoning requirements as to lot size and dimensions, the need for convenient access and safe circulation and the limitations and opportunities of topography. |
| | | | Staff Comments | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| 16.04.060: Lots | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.04.060 | Lots: All lots shown on the subdivision plat must conform to the minimum standards for lots in the district in which the subdivision is planned. The City will generally not approve single-family residential lots larger than one-half (1/2) acre (21,780 square feet). In the event a single-family residential lot greater than one-half (1/2) acre is platted, irrigation shall be restricted to not more than one-half (1/2) acre, pursuant to Idaho Code §42-111, and such restriction shall be included as a plat note. District regulations are found in the Zoning Chapter. |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | If lots are more than double the minimum size required for the zoning district, the Developer may be required to arrange lots in anticipation of future re-subdivision and provide for future streets where necessary to serve potential lots, unless the plat restricts further subdivision. |
| | | | Staff Comments | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Double frontage lots shall be prohibited except where unusual topography, a more integrated street plan, or other conditions make it undesirable to meet this requirement. Double frontage lots are those created by either public or private streets, but not by driveways or alleys. Subdivisions providing a platted parcel of 25 feet or more between any street right-of-way and any single row of lots shall not be considered to have platted double frontage lots. The 25-foot-wide parcel provided must be landscaped to provide a buffer between the street and the lot(s). |
| | | | Staff Comments | <i>N/A, as no improvements are proposed at this time. All improvements will be evaluated by City Staff upon redevelopment of the parcel.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | No unbuildable lots shall be platted. Platted areas that are not buildable shall be noted as such and designated as “parcels” on the plat. Green Space shall be clearly designated as such on the plat. |
| | | | Staff Comments | <i>N/A, as no unbuildable lots are proposed.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. | A single flag lot may be permitted at the sole discretion of the Hearing Examiner or Commission and Council, in which the “flagpole” projection is serving as a driveway as provided herein, providing connection to and frontage on a public or a private street. Once |

| | | | | |
|---------------------------------------|--------------------------|-------------------------------------|-------------------------------------|---|
| | | | | established, a flag lot may not be further subdivided, but a lot line adjustment of a flag lot is not considered a further subdivision. The “flagpole” portion of the lot shall be included in lot area but shall not be considered in determining minimum lot width. The “flagpole” shall be of adequate width to accommodate a driveway as required by this ordinance, fire and other applicable codes. Flag lots within the Townsite Overlay District are not allowed, except where parcels do not have street access, such as parcels adjacent to the ITD right-of-way. |
| | | | <i>Staff Comments</i> | <i>N/A, as no flag lot is proposed at this time.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | E. | All lots shall have frontage on a public or private street. No frontage width shall be less than the required width of a driveway as provided under Section 16.04.020 of this Ordinance. Townhouse Sub-Lots are excluded from this requirement; provided, however, that Townhouse Developments shall have frontage on a street. |
| | | | <i>Staff Comments</i> | <i>Lots 11-16 have frontage on public streets (Croy and River).</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | In the Townsite Overlay District, original Townsite lots shall be subdivided such that the new platted lots are oriented the same as the original lots, i.e., lots shall be subdivided in such a way as to maintain frontage on both the street and alley. Exceptions may be made for corner properties with historic structures. |
| | | | <i>Staff Comments</i> | <i>N/A- No Subdivision is being proposed or approved at this time, all improvements shall be the responsibility of the Developer/Owner and will be evaluated by City Staff upon development of the parcel. All improvements shall be coordinated through the re- development of the property.</i> |
| 16.04.070: Orderly Development | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Phasing Required: Development of subdivisions shall be phased to avoid the extension of City services, roads and utilities through undeveloped land. |
| | | | <i>Staff Comments</i> | <i>N/A, as no Phasing Plan is proposed at this time.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Agreement: Developers requesting phased subdivisions shall enter into a phasing agreement with the City. Any phasing agreement shall be approved and executed by the Council and the Developer on or before the preliminary plat approval by the Council. |
| | | | <i>Staff Comments</i> | <i>N/A, as no Phasing Plan is proposed at this time.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | Mitigation of Negative Effects: No subdivision shall be approved which affects the ability of political subdivisions of the state, including school districts, to deliver services without compromising quality of service delivery to current residents or imposing substantial additional public costs upon current residents, unless the Developer provides for the mitigation of the effects of subdivision. Such mitigation may include, but is not limited to the following: |

| | | | | |
|--|--------------------------|--------------------------|-------------------------------------|--|
| | | | | <ul style="list-style-type: none"> a) Provision of on-site or off-site street or intersection improvements. b) Provision of other off-site improvements. c) Dedications and/or public improvements on property frontages. d) Dedication or provision of parks or green space. e) Provision of public service facilities. f) Construction of flood control canals or devices. g) Provisions for ongoing maintenance. |
| | | | <i>Staff Comments</i> | <ul style="list-style-type: none"> a) Provision of on-site or off-site street or intersection improvements. <i>N/A</i> b) Provision of other off-site improvements. <i>N/A</i> c) Dedications and/or public improvements on property frontages. <i>N/A</i> d) Dedication or provision of parks or green space. <i>N/A</i> e) Provision of public service facilities. <i>All public utilities and services proposed will be developed as part of the subdivision.</i> f) Construction of flood control canals or devices. <i>N/A</i> g) Provisions for ongoing maintenance. <i>N/A</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | D. | <p>When the developer of contiguous parcels proposes to subdivide any portion of the contiguous parcels, an area development plan shall be submitted and approved. The Commission and Council shall evaluate the following basic site criteria and make appropriate findings of fact:</p> <ol style="list-style-type: none"> 1. Streets, whether public or private, shall provide an interconnected system and shall be adequate to accommodate anticipated vehicular and pedestrian traffic. 2. Non-vehicular circulation routes shall provide safe pedestrian and bicycle ways and provide an interconnected system to streets, parks and green space, public lands, or other destinations. 3. Water main lines and sewer main lines shall be designed in the most effective layout feasible. 4. Other utilities including power, telephone, cable, and gas shall be designed in the most effective layout feasible. 5. Park land shall be most appropriately located on the Contiguous Parcels. 6. Grading and drainage shall be appropriate to the Contiguous Parcels. 7. Development shall avoid easements and hazardous or sensitive natural resource areas. <p>The commission and council may require that any or all contiguous parcels be included in the subdivision.</p> |
| | | | <i>Staff Comments</i> | <i>Lots 11-16 are owned by the Applicant and are shown on the Plat. Once the Condominium Plat is revoked and removed, the Applicant plans to apply to re-subdivide the lots.</i> |
| 16.04.080: Perimeter Walls, Gates and Berms | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |

| | | | | |
|---|--------------------------|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.04.080 | The City of Hailey shall not approve any residential subdivision application that includes any type of perimeter wall or gate that restricts access to the subdivision. This regulation does not prohibit fences on or around individual lots. The City shall also not allow any perimeter landscape berm more than 3' higher than the previously existing (original) grade. |
| | | | <i>Staff Comments</i> | <i>N/A- No perimeter gates or walls are proposed.</i> |
| 16.04.090: Cuts, Fills, Grading and Drainage | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Plans Required: Proposed subdivisions shall be carefully planned to be compatible with natural topography, soil conditions, geology and hydrology of the site, as well as to minimize cuts; fills, alterations of topography, streams, drainage channels; and disruption of soils or vegetation. Fill within the floodplain shall comply with the requirements of the Flood Hazard Overlay District of the Zoning Ordinance. |
| | | | <i>Staff Comments</i> | <i>N/A. There is no proposal to subdivide at this time. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. | A preliminary soil report prepared by a qualified engineer may be required by the Hearing Examiner or Commission and/or Council as part of the preliminary plat application. |
| | | | <i>Staff Comments</i> | <i>N/A</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | A preliminary grading plan prepared by a civil engineer may be required by the Hearing Examiner or Commission and/or the Council as part of the preliminary plat application, to contain the following information: a) Proposed contours at a maximum of two (2) foot contour intervals; b) Cut and fill banks in pad elevations; c) Drainage patterns; d) Areas where trees and/or natural vegetation will be preserved; e) Location of all street and utility improvements including driveways to building envelopes; and f) Any other information which may reasonably be required by the Administrator, Hearing Examiner, Commission and/or Council. |
| | | | <i>Staff Comments</i> | <i>N/A.</i> |
| | | | B. | Design Standards: The proposed subdivision shall conform to the following design standards: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 1. | Grading shall be designed to blend with natural land forms and to minimize the necessity of padding or terracing of building sites, excavation for foundations, and minimize the necessity of cuts and fills for streets and driveways. |
| | | | <i>Staff Comments</i> | <i>N/A</i> |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|---|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 2. | Areas within a subdivision which are not well suited for development because of existing soil conditions, steepness of slope, geology or hydrology shall be allocated for Green Space for the benefit of future property owners within the subdivision. |
| | | | <i>Staff Comments</i> | N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 3. | Where existing soils and vegetation are disrupted by subdivision development, provision shall be made by the Developer for Revegetation of disturbed areas with perennial vegetation sufficient to stabilize the soil upon completion of the construction, including temporary irrigation for a sufficient period to establish perennial vegetation. Until such time as the vegetation has been installed and established, the Developer shall maintain and protect all disturbed surfaces from erosion. |
| | | | <i>Staff Comments</i> | N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 4. | Where cuts, fills or other excavation are necessary, the following development standards shall apply: <ul style="list-style-type: none"> a) Fill areas for structures or roads shall be prepared by removing all organic material detrimental to proper compaction for soil stability. b) Fill for structures or roads shall be compacted to at least 95 percent of maximum density as determined by American Association State Highway Transportation Officials (AASHTO) and American Society of Testing & Materials (ASTM). c) Cut slopes shall be no steeper than two horizontals to one vertical. Subsurface drainage shall be provided as necessary for stability. d) Fill slopes shall be no steeper than three horizontals to one vertical. Neither cut nor fill slopes shall be located on natural slopes of three to one or steeper, or where fill slope toes out within twelve (12) feet horizontally of the top of existing or planned cut slope. e) Tops and toes of cut and fill slopes shall be set back from structures and property lines as necessary to accommodate drainage features and drainage structures. |
| | | | <i>Staff Comments</i> | N/A |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 5. | The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain the runoff upon the property in conformance with the applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by planning staff and shall meet the approval of the City engineer. Developer shall provide a copy of EPA's "NPDES General Permit for Storm-water Discharge from Construction Activity" for all construction activity affecting more than one acre. |
| | | | <i>Staff Comments</i> | N/A |
| 16.04.100: Overlay Districts | | | | |

| Compliant | | | Standards and Staff Comments | |
|--|--------------------------|-------------------------------------|------------------------------|--|
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| | | | A. | Flood Hazard Overlay District: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. | Subdivisions or portions of subdivision located within the Flood Hazard Overlay District shall comply with all provisions of Section 4.10 of the Zoning Ordinance. |
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed subdivision is not located within the Flood Hazard Overlay District.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | Subdivisions located partially in the Flood Hazard Overlay District shall have designated building envelopes outside the Flood Hazard Overlay District to the extent possible. |
| | | | <i>Staff Comments</i> | <i>N/A, as the proposed subdivision is not located within the Flood Hazard Overlay District.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 3. | Any platted lots adjacent to the Big Wood River or its tributaries shall have designated building envelopes. |
| | | | <i>Staff Comments</i> | <i>N/A, the proposed subdivision is not located adjacent to the Big Wood River or its tributaries.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Hillside Overlay District: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 1. | Subdivisions or portions of subdivisions located within the Hillside Overlay District shall comply with all provisions of Section 17.04N, of the Hailey Municipal Code. |
| | | | <i>Staff Comments</i> | <i>N/A, the proposed subdivision is not located within the Hillside Overlay District.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 2. | Subdivisions located partially in the Hillside Overlay District shall have designated building envelopes outside the Hillside Overlay District. |
| | | | <i>Staff Comments</i> | <i>N/A, the proposed subdivision is not located within the Hillside Overlay District.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. 3. | All approved subdivisions shall contain a condition that a Site Alteration Permit is required before any development occurs. |
| | | | <i>Staff Comments</i> | <i>N/A, the proposed subdivision is not located within the Hillside Overlay District.</i> |
| 16.04.110: Parks, Pathways and Other Green Spaces | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and <i>Staff Comments</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Parks and Pathways: Unless otherwise provided, every subdivision shall set aside a Park and/or Pathway(s) in accordance with standards set forth herein. |
| | | | A. 1. | Parks: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 1. a. | The developer of any subdivision, or any part thereof, consisting of three (3) or more residential lots, including residential townhouse sub-lots and residential condominium units, without regard to the number of phases within the subdivision, shall set aside or acquire land area within, adjacent to or in the general vicinity of the subdivision for Parks. Parks shall be developed within the City of Hailey and set aside in accordance with the following formula: P = x multiplied by .0277 "P" is the Parks contribution in acres |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | <p>“x” is the number of single-family lots, residential townhouse sub-lots or residential condominium units contained within the plat. Where multi-family lots are being platted with no fixed number of units, “x” is maximum number of residential lots, sub-lots, and units possible within the subdivision based on current zoning regulations.</p> |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A.1.b | In the event the subdivision is located in the Business (B), Limited Business (LB), Neighborhood Business (NB), or Transitional (TN) zoning districts, the area required for a park shall be reduced by 75%, but in no event shall the area required for a park/Cultural Space exceed 17.5% of the area of the lot(s) being developed. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. 2. | Pathways: The developer of any subdivision, or any part thereof, shall provide pathways for all trails and paths identified in the master plan that are located on the property to be subdivided or on City property adjacent to the property to be subdivided, and sidewalks required by this ordinance. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | <p>Multiple Ownership: Where a parcel of land is owned or otherwise controlled, in any manner, directly or indirectly:</p> <ul style="list-style-type: none"> a) By the same individual(s) or entity(ies), including but not limited to corporation(s), partnership(s), limited liability company(ies) or trust(s), or b) By different individuals or entities, including but not limited to corporations, partnerships, limited liability companies or trusts where a) such individual(s) or entity(ies) have a controlling ownership or contractual right with the other individual(s) or entity(ies), or b) the same individual(s) or entity(ies) act in any manner as an employee, owner, partner, agent, stockholder, director, member, officer or trustee of the entity(ies), c) Multiple subdivisions of the parcel that cumulatively result in three (3) or more residential lots, townhouse sub-lots or condominium units, are subject to the provisions of this ordinance, and shall provide the required improvements subject to the required standards at or before the platting or development of the lots, sub-lots or units. d) Parks and Lands Board: The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance. |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|---|
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | Parks and Lands Board: The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| | | | D. | Minimum Requirements: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 1. | Private Green Space: Use and maintenance of any privately-owned green space shall be controlled by recorded covenants or restrictions which run with the land in favor of the future owners of the property within the tract and which cannot be modified without the consent of the council. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 2. | Neighborhood Park: A neighborhood park shall include finished grading and ground cover, large grassy areas, trees and shrubs, sheltered picnic table(s), trash container(s), dog station(s), bike racks, park bench(es), parking as required by ordinance, and two or more of the following: play structure, restrooms, an athletic field, trails, hard surface multiple use court (tennis or basketball courts), or gardens that demonstrate conservation principles. Neighborhood Parks shall provide an average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation. A neighborhood park shall be deeded to the City upon completion, unless otherwise agreed upon by the developer and City. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 3. | Mini Park: A mini park shall include finished grading and ground cover, trees and shrubs, picnic table(s), trash container(s), dog station(s), bike racks and park bench(es). All mini parks shall provide an average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 4. | Park/Cultural Space: A park/cultural space shall include benches, planters, trees, public art, water features and other elements that would create a gathering place. Connective elements, such as parkways or enhanced sidewalks may also qualify where such elements connect two or more parks or park/cultural spaces. |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|---|
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | D. 5. | Pathway: Pathways shall have a minimum twenty-foot (20') right-of-way width and shall be paved or improved as recommended by the Parks and Lands Board. Construction of Pathways shall be undertaken at the same time as other public improvements are installed within the development, unless the Council otherwise allows when deemed beneficial for the project. The Developer shall be entitled to receive a Park dedication credit only if the Developer completes and constructs a Pathway identified in the Master Plan or completes and constructs a Pathway not identified in the Master Plan where the Pathway connects to existing or proposed trails identified in the Master Plan. The city may permit easements to be granted by Developers for Pathways identified in the Master Plan, thereby allowing the Developer to include the land area in the determination of setbacks and building density on the site, but in such cases, a Park dedication credit will not be given. A Developer is entitled to receive a credit against any area required for a park for every square foot of qualified dedicated Pathway right-of-way. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. | Specific Park Standards: All Parks shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 1. | Shall meet the minimum applicable requirements required by Subsection D of this section. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 2. | Shall provide safe and convenient access, including ADA standards. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 3. | Shall not be gated so as to restrict access and shall not be configured in such a manner that will create a perception of intruding on private space. If a Park is privately owned and maintained, the use of the park shall not be exclusive to the homeowners, residents or employees of the development. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 4. | Shall be configured in size, shape, topography and improvements to be functional for the intended users. To be eligible for Park dedication, the land must, at a minimum, be located on slopes less than 25 degrees, and outside of drain ways, floodways and wetland areas. Mini Parks shall not be occupied by non-recreational buildings and shall be available for the use of all the residents or employees of the proposed subdivision. |

| | | | | |
|--------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 5. | Shall not create undue negative impact on adjacent properties and shall be buffered from conflicting land uses. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | E. 6. | Shall require low maintenance or provide for maintenance or maintenance endowment. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. | Specific Pathway Standards: All Pathways shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. 1. | Shall meet the minimum applicable requirements required by Subsection D of this section. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | F. 2. | Shall be connected in a useful manner to other Parks, Pathways, Green Space and recreation and community assets. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| | | | G. | Specific Green Space Standards: If green space is required or offered as part of a subdivision, townhouse or condominium development, all green space shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria): |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 1. | Shall meet the minimum applicable requirements required by subsection D of this section. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 2. | Public and private green spaces on the same property or adjacent properties shall be complementary to one another. Green space within proposed developments shall be designed to be contiguous and interconnecting with any adjacent Green Space (both existing and potential future space). |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 3. | The use of the private green space shall be restricted to Parks, Pathways, trails or other recreational purposes, unless otherwise allowed by the City. |
| | | | Staff Comments | <i>N/A</i> |

| | | | | |
|--------------------------------------|--------------------------|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | G. 4. | The private ownership and maintenance of green space shall be adequately provided for by written agreement. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| | | | H. | In-Lieu Contributions: |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 1. | After receiving a recommendation by the Parks and Lands Board, the Council may at their discretion approve and accept voluntary cash contributions in lieu of Park land dedication and Park improvements. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 2. | The voluntary cash contributions in lieu of Park land shall be equivalent to the area of land (e.g., square footage) required to be dedicated under this ordinance multiplied by the fair market value of the land (e.g., \$/square foot) in the development at the time of preliminary plat approval by the Council. The City shall identify the location of the property to be appraised, using the standards in subsections E4 and E5 of this section. The appraisal shall be submitted by a mutually agreed upon appraiser and paid for by the applicant. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 3. | Except as otherwise provided, the voluntary cash contribution in lieu of Park land shall also include the cost for Park improvements, including all costs of acquisition, construction and all related costs. The cost for such improvements shall be based upon the estimated costs provided by a qualified contractor and/or vendor. In the Business (B), Limited Business (LB), Neighborhood Business (NB) and Transitional (TN) zoning districts, in-lieu contributions will not include the cost for Park improvements. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | H. 4. | In-lieu contributions must be segregated by the city and not used for any other purpose other than the acquisition of Park land and/or Park improvements, which may include upgrades and replacement of Park improvements. Such funds should be used, whenever feasible or practicable, on improvements within walking distance of the residents of the subdivision. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05: Improvements Required: | | | | |
| Compliant | | | Standards and Staff Comments | |
| Yes | No | N/A | City Code | City Standards and Staff Comments |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.010 | Minimum Improvements Required: It shall be a requirement of the Developer to construct the minimum infrastructure improvements set forth herein and any required infrastructure improvements for the |

| | | | | |
|---|--------------------------|-------------------------------------|-----------------------|--|
| | | | | subdivision, all to City Standards and procedures, set forth in Title 18 of the Hailey Municipal Code and adopted by ordinance in accordance with the notice and hearing procedures provided in Idaho Code §67-6509. Alternatives to the minimum improvement standards may be recommended for approval by the City Engineer and approved by the City Council at its sole discretion only upon showing that the alternative is clearly superior in design and effectiveness and will promote the public health, safety and general welfare. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | A. | Plans Filed, maintained: Six (6) copies of all improvement plans shall be filed with the City Engineer and made available to each department head. Upon final approval two (2) sets of revised plans shall be returned to the Developer at the pre-construction conference with the City Engineer's written approval thereon. One set of final plans shall be on-site at all times for inspection purposes and to note all field changes upon. |
| | | | <i>Staff Comments</i> | <i>This standard will be met.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Preconstruction Meeting: Prior to the start of any construction, it shall be required that a pre-construction meeting be conducted with the Developer or his authorized representative/engineer, the contractor, the City Engineer and appropriate City departments. An approved set of plans shall be provided to the Developer and contractor at or shortly after this meeting. |
| | | | <i>Staff Comments</i> | <i>N/A</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | C. | Term of Guarantee of Improvements: The developer shall guarantee all improvements pursuant to this Section for no less than one year from the date of approval of all improvements as complete and satisfactory by the City engineer, except those parks shall be guaranteed and maintained by the developer for a period of two years. |
| | | | <i>Staff Comments</i> | <i>N/A</i> |
| 16.05.020: Streets, Sidewalks, Lighting, Landscaping | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.020 | Streets, Sidewalks, Lighting, Landscaping: The developer shall construct all streets, alleys, curb and gutter, lighting, sidewalks, street trees and landscaping, and irrigation systems to meet City Standards, the requirements of this ordinance, the approval of the Council, and to the finished grades which have been officially approved by the City engineer as shown upon approved plans and profiles. The developer shall pave all streets and alleys with an asphalt plant-mix and shall chip-seal streets and alleys within one year of construction. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Street Cuts: Street cuts made for the installation of services under any existing improved public street shall be repaired in a manner which shall satisfy the Street Superintendent, shall have been approved by |

| | | | | |
|-------------------------------------|--------------------------|-------------------------------------|-----------------------|--|
| | | | | the Hailey City Engineer or his authorized representative, and shall meet City Standards. Repair may include patching, skim coats of asphalt or, if the total area of asphalt removed exceeds 25% of the street area, the complete removal and replacement of all paving adjacent to the development. Street cut repairs shall also be guaranteed for no less than one year. (Ord. 1191, 2015) |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | B. | Signage: Street name signs and traffic control signs shall be erected by the Developer in accordance with City Standard, and the street name signs and traffic control signs shall thereafter be maintained by the City. |
| | | | <i>Staff Comments</i> | <i>Street names and signage exist and meet this standard.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | C. | Streetlights: Street lights in the Recreational Green Belt, Limited Residential, General Residential, and Transitional zoning districts are not required improvements. Where proposed, street lighting in all zoning districts shall meet all requirements of Chapter VIII B of the Hailey Zoning Ordinance. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.030: Sewer Connections | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.030 | Sewer Connections: The developer shall construct a municipal sanitary sewer connection for each and every developable lot within the development. The developer shall provide sewer mains of adequate size and configuration in accordance with City standards, and all federal, state, and local regulations. Such mains shall provide wastewater flow throughout the development. All sewer plans shall be submitted to the City engineer for review and approval. At the City engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.040: Water Connections | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Requirements: The developer shall construct a municipal potable water connection, water meter and water meter vault in accordance with City Standards or other equipment as may be approved by the City engineer, for each and every developable lot within the development. The developer shall provide water mains and services of adequate size and configuration in accordance with City Standards, and all federal, state, and local regulations. Such water connection shall provide all necessary appurtenances for fire protection, including fire hydrants, which shall be located in accordance with the IFC and under the approval of the Hailey Fire Chief. All water plans shall be submitted to the City engineer for review and approval. At the City Engineer's |

| | | | | |
|---|--------------------------|-------------------------------------|-----------------------|---|
| | | | | discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | Townsite Overlay: Within the Townsite Overlay District, where water main lines within the alley are less than six (6) feet deep, the developer shall install insulating material (blue board insulation or similar material) for each and every individual water service line and main line between and including the subject property and the nearest public street, as recommended by the City Engineer. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.050: Drainage | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.050 | Drainage: The developer shall provide drainage areas of adequate size and number to meet the approval of the street superintendent and the City engineer or his authorized representative. (Ord. 1191, 2015) |
| | | | Staff Comments | <i>N/A- Drainage will be further reviewed upon the development or redevelopment of each lot.</i> |
| 16.05.060: Utilities | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.060 | Utilities: The developer shall construct each and every individual service connection and all necessary trunk lines, and/or conduits for those improvements, for natural gas, electricity, telephone, and cable television to the property line before placing base gravel for the street or alley. |
| | | | Staff Comments | <i>N/A- Utilities will be constructed and installed underground upon the development or redevelopment of each lot.</i> |
| 16.05.070: Parks, Green Space | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.070 | Parks, Green Space: The developer shall improve all parks and green space areas as presented to and approved by the hearing examiner or commission and council. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.080: Installation to Specifications; Inspections | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.080 | Installation to Specifications; Inspections: All improvements are to be installed under the specifications and inspection of the city engineer or his authorized representative. The minimum construction requirements shall meet City Standards or the Department of Environmental Quality (DEQ) standards, whichever is the more stringent. |
| | | | Staff Comments | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.090: Completion; Inspections; Acceptance | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | A. | Installation of all infrastructure improvements must be completed by the developer and inspected and accepted by the city prior to signature |

| | | | | |
|---|--------------------------|-------------------------------------|-----------------------|---|
| | | | | of the plat by City representatives, or according to a phasing agreement. A post-construction conference shall be requested by the developer and/or contractor and conducted with the developer and/or contractor, the City engineer, and appropriate City departments to determine a punch list of items for final acceptance. |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | B. | The developer may, in lieu of actual construction, provide to the city security pursuant to Section 3.3.7, for all infrastructure improvements to be completed by developer after the final plat has been signed by City representatives. (Ord. 1191, 2015) |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |
| 16.05.100: As Built Plans and Specifications | | | | |
| <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> | 16.05.100 | As Built Plans and Specifications: Prior to the acceptance by the City of any improvements installed by the developer, three (3) sets of "as-built plans and specifications" certified by the developer's engineer shall be filed with the City engineer. (Ord. 1191, 2015) |
| | | | <i>Staff Comments</i> | <i>N/A. The Applicant seeks Council approval to revoke and remove the Condominium plat from existing Lots 11-16. When and if redevelopment on the site occurs, this standard will be reviewed for compliance.</i> |

Summary and Suggested Conditions of Approval: The Commission shall review the Preliminary Plat Application and continue the public hearing, approve, conditionally approve, or deny the Application. If approved, the Preliminary Plat Application will be forwarded to the Hailey City Council.

The following are suggested Conditions of Approval on this Application:

General Conditions:

- 1) All Fire Department and Building Department requirements shall be met and shall meet City Standards where required.
- 2) Issuance of permits for the construction of buildings within the proposed subdivision shall be subject to Section 16.02.080 of the Hailey Municipal Code.
- 3) Any and all improvements and other requirements shall be completed and accepted, or surety provided pursuant to Subsections 16.03.030(I) and 16.05.090(B) of the Hailey Municipal Code, prior to recordation of the Final Plat.
- 4) The Final Plat must be submitted within two (2) calendar years from the date of approval of the Preliminary Plat.
- 5) Any Subdivision Inspection Fees due shall be paid prior to recordation of Final Plat.
- 6) Any Application Development Fees shall be paid prior to recordation Final Plat.

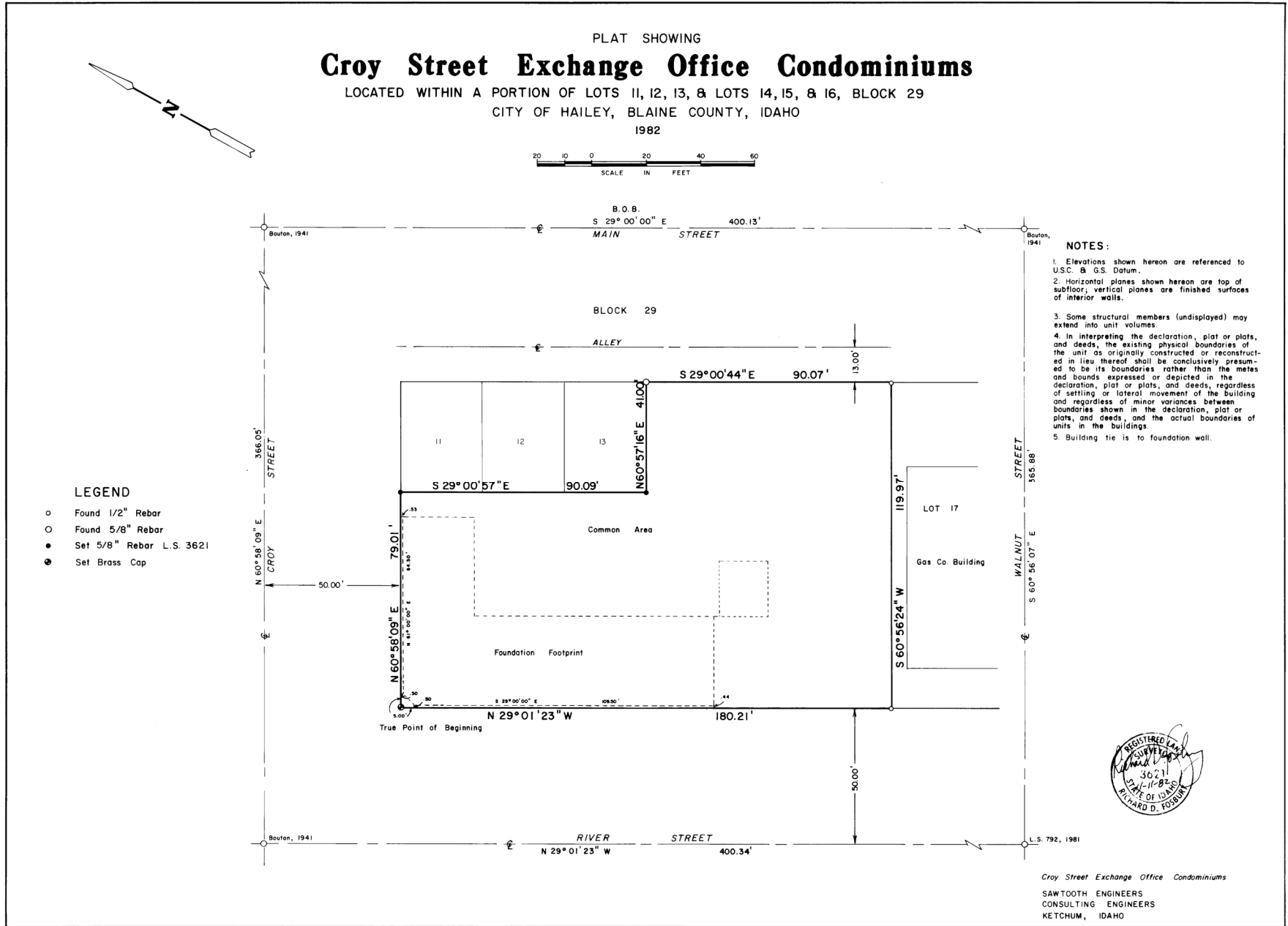
Motion Language:

Approval: Motion to approve the Preliminary Plat Application by Idaho Conrad, LLC, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office

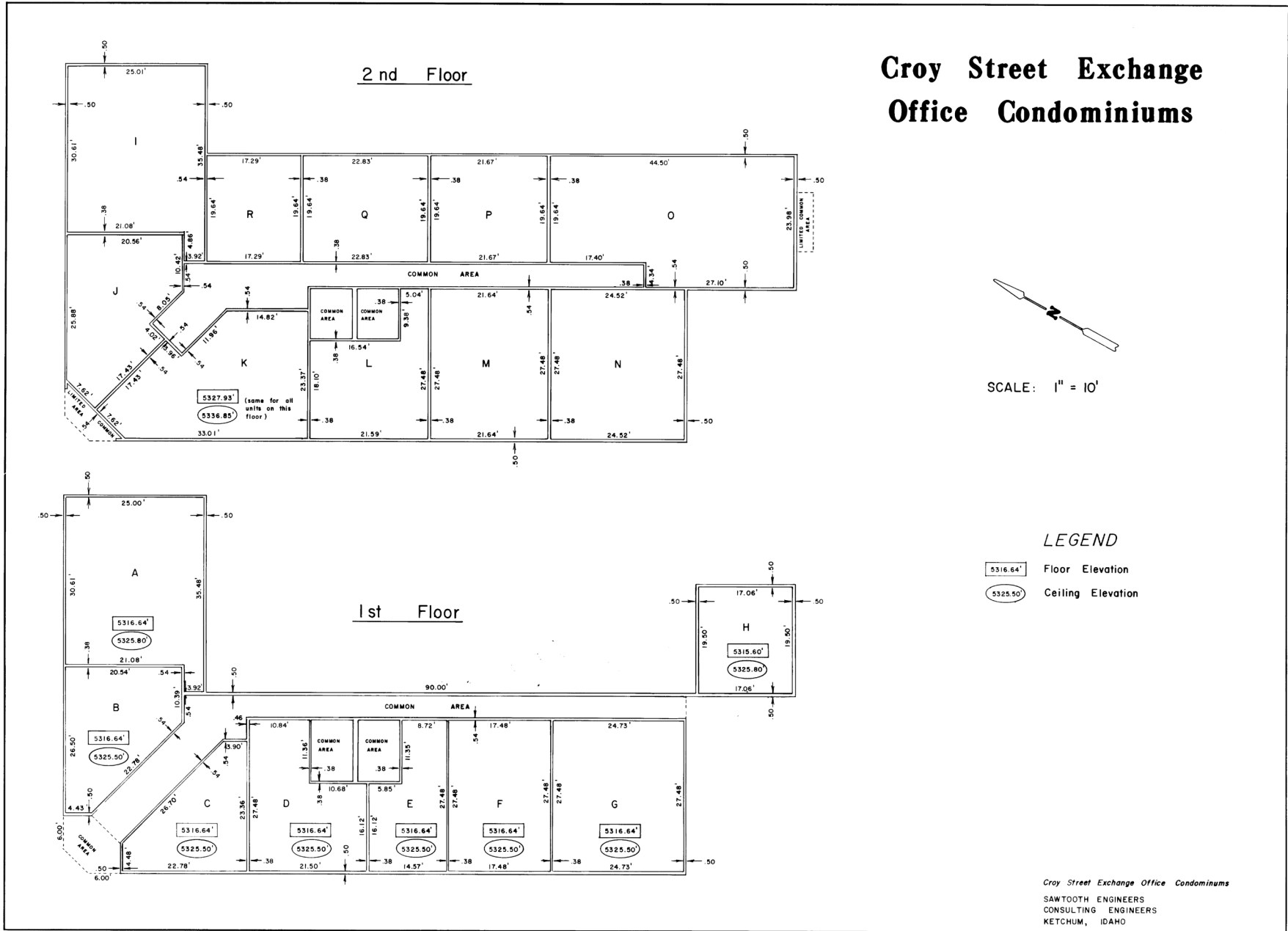
Condominiums, Parcel No. 1 Condominium units A-Q, is revoked, retracted, and withdrawn, finding that the application meets all City Standards, and that Conditions (1) through (6) are met.

Denial: Motion to deny the Preliminary Plat Application by Idaho Conrad LLC, wherein Lots 11-16, Block 29, Hailey Townsite (CROY Street Exchange), the official plat of the Croy Street Exchange Office Condominiums, Parcel No. 1 Condominium units A-Q, is revoked, retracted, and withdrawn,, finding that _____ [Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date].



Croy Street Exchange Office Condominiums



CERTIFICATE OF OWNERSHIP

This is to certify that we the undersigned are owners in fee simple of the following described parcel of land:
 Lots 11, 12, and 13, except the East 41 feet thereof, and lots 14, 15, and 16, Block 29, City of Hailey, Blaine County, Idaho.
 It is the intent of the owners to include said land in this plat.
 The restrictive covenants governing this subdivision are recorded under Instrument No. _____ in the office of the Blaine County Recorder.

P & L Partnership, an Idaho General Partnership

Ned Loomis
 Ned Loomis

Stephen L. Palmer
 Stephen L. Palmer
Carolyn V. Palmer
 Carolyn V. Palmer

ACKNOWLEDGEMENT

STATE OF IDAHO } ss
 COUNTY OF BLAINE }
 On this 30 day of November, 1982, before me, a Notary Public in and for said State, personally appeared Ned Loomis, Stephen L. Palmer, & Carolyn V. Palmer, known to me to be all of the partners of P & L Partnership who subscribed said partnership name to the foregoing instrument, and acknowledged to me that they executed the same in said partnership name.



Doremy Schinella-Gouley
 Notary Public
Hailey, Idaho
 Residing at _____

SANITARY RESTRICTIONS

SURVEYOR'S CERTIFICATION

I, Richard D. Fosbury, a duly licensed land surveyor in the State of Idaho, do hereby certify that this plat of Croy Street Exchange Office Condominiums is a true and accurate map of the land surveyed under my direct supervision and that it is in accordance with the Idaho State Code relating to plats and surveys.



ACKNOWLEDGEMENT

STATE OF IDAHO } ss
 COUNTY OF BLAINE }
 On this 11 day of November, 1982, before me, a Notary Public in and for said State, personally appeared Richard D. Fosbury known to me to be the person whose name is subscribed to the above Surveyor's Certificate and acknowledged to me that he executed the same.
 IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Richard D. Fosbury
 Notary Public in and for the State of Idaho

COUNTY ENGINEER'S APPROVAL

I, Jim W. Koonce, County Engineer for Blaine County, Idaho, have checked the foregoing plat and computations for making the same and have determined that they comply with the laws of the State of Idaho relating thereto.



APPROVAL OF CITY ZONING COMMISSION

The foregoing plat was approved by the Hailey City Zoning Commission on this 4 day of February, 1982.
Jim W. Koonce
 Chairman

APPROVAL OF CITY COUNCIL

The foregoing plat was approved by the City Council of Hailey on this 1 day of February, 1982.
Jim W. Koonce
 City Clerk

CITY ENGINEER'S APPROVAL

The foregoing plat was approved by R. James Coleman, City Engineer for the City of Hailey on this 16 day of January, 1982.
R. James Coleman
 City, Engineer

COUNTY TREASURER'S APPROVAL

The taxes on the foregoing parcel of land have been paid to this date and this plat of Croy Street Exchange Office Condos is hereby approved this 12 day of Jan., 1982.
Marvin Lavin
 Blaine County Treasurer

COUNTY RECORDER'S CERTIFICATE

STATE OF IDAHO } ss
 COUNTY OF BLAINE }
 This is to certify that the foregoing plat was filed in the office of the Recorder of Blaine County, Idaho on this _____ day of _____, 1982, at 1:02 P.M., and duly recorded in Plat Book _____, at page _____.

vo: 234 231

Ex-officio Recorder

Croy Street Exchange Office Condos
 SAWTOOTH ENGINEERS

Return to Agenda



STAFF REPORT
Hailey City Council
Regular Meeting of January 13, 2025

To: Hailey City Council
From: Emily Rodrigue, Community Development City Planner/Resilience Planner

Overview: Consideration of a City-Initiated Text Amendment to amend the Hailey Municipal Code, Title 17: Zoning Regulations, Chapter 17.06: Design Review, to require multifamily developments across all zoning districts provide recycling resources and receptacles within their site planning and building services, in addition to standard trash receptacles and removal services.

Hearing: January 13, 2025

Applicant: City of Hailey

Notice: Notice for the public hearing was published in the Idaho Mountain Express on December 25, 2024 and mailed to public agencies on December 23, 2024.

Background: At the September 16, 2024 Planning and Zoning Commission Meeting, City Staff from the Community Development Department requested to amend the Hailey Municipal Code, Title 17: Zoning Regulations, Chapter 17.06: Design Review. Specifically, the proposed amendment addresses Section 17.06.080: Design Standards, as it relates to recycling receptacles and collection services for multifamily developments in the City of Hailey. As it currently stands, Clear Creek Disposal (Franchise Agreement holder for City of Hailey municipal waste services) offers a “curbside”, source-separated recycling collection program for specific materials that include 1) plastic (#1-5), 2) aluminum, tin, and steel cans, and 3) paper (copy, newspaper, etc.). According to a 2024 Blaine County-sponsored Assessment Report for existing and prospective solid waste and recycling services in the County (Sloan, Vazquez, McAfee, 2024), 2,100 tons of recyclable material were collected in Blaine County through this subscription program. Bi-annual reporting of City of Hailey recycling and waste collection activities – as required per the Franchise Agreement – shows a total of 366.43 tons of recycled material collected, which represents approximately 17% of the total source-separated recyclable material collected across Blaine County (*Note: this does not include glass, cardboard, or other material drop-off services available at the Blaine County Recycling Center*).

Multifamily developments in the City of Hailey currently utilize either a single shared dumpster, located onsite (typical for apartment-style developments), or the development will provide each individual unit with a roll-out cart (typical for newer townhouse developments with garages). Variations of these collection options do exist. However, the majority of multifamily developments with single shared dumpsters in the City of Hailey do not provide designated bins/carts for source-separated recycling. This results in the onus of recycling transfer to Ohio Gulch/Blaine County Recycling Center to be placed on the residents themselves.

City of Hailey Staff predict that the additional effort required to recycle, in addition to lack of awareness about recycling opportunities, results in an increased rate of recyclable material ending up in mixed solid waste (MSW)/general trash collected from the development. This further results in increased tonnages of MSW needing hauling from Ohio Gulch to the Milner Butte Landfill, 100 miles south of the Wood River Valley and the final stop for waste produced in Blaine County. Blaine County pays a “tipping fee” for the load tonnages delivered to Milner Butte. These costs are ultimately passed on to the citizens of Blaine County through franchise agreement and subsequent subscription fees – not to mention the carbon emissions impacts of each truckload delivered to Milner Butte (0.63 tons of CO₂ equivalent emissions per round trip, and multiple round trips occurring each day).

While residents with household-designated roll-out bins (certain townhouse developments and single-family) may place their own personal containers of sorted recyclables curbside for collection at no extra cost, they may choose to purchase the standard “blue bins” from Clear Creek for recycling pick-up if they wish. For residents of multifamily developments that utilize a single shared dumpster for waste collection, such cost-effective recycling options do not exist. By requiring developers and/or multifamily property owners to assume the cost of providing curbside recycling infrastructure and services up front, at the time of project development, overall costs are minimized to residents, with no one resident bearing the burden of implementing the service independently (assuming this is even an option permitted by property management and/or homeowner’s associations). While exact development size and location affect the overall monthly service fee for recycling roll-out bins and pick-up, the general cost of providing curbside recycling service for multifamily developments is approximately \$14/month, according to Clear Creek Disposal Staff Representatives. Staff believe that this is a nominal amount, and the new Code requirements will not place undue financial burden on developers and residents in the long-term.

Recyclable materials diverted from waste streams are collected and baled at the Blaine County Recycling Center at Ohio Gulch. Material bales are then sold to wholesale marketers who repurpose the materials into new products. The revenue collected from sales is used to fund Recycling Center operations (including the processing of materials that cannot be resold to wholesale marketers, like paint and batteries) and staffing, as well as the expansion of recycling infrastructure and outreach. It should be noted that in Southern Idaho Solid Waste’s 2020/2021 Waste Characterization Report, it was found that more than 40% of materials currently being landfilled from Blaine County are readily recyclable. This includes materials like paper, plastic, and metal, in addition to materials like food waste and cardboard. With this proposed text amendment, City Staff wish to provide all residents with the option to equitably participate in recycling efforts, no matter their housing situation.

Proposed Amendment: Section 17.06.080(D) 1

If adopted, the **bold** and underlined text would be added within Title 17: Zoning Regulations, Chapter

17.06: Design Review:

Section 17.06.080: Design Standards

D. Multi-Family Development: In addition to the standards applicable to any nonresidential, multi-family or mixed-use developments located within the city of Hailey described in

subsection A of this section, the following design standards also apply to multi-family developments located within the City of Hailey.

1. Site Planning:

- a. The location of buildings shall respond to the specific site conditions, such as topography, street corners, open space and existing and planned adjacent uses.
- b. Site plans shall include a convenient, attractive and interconnected pedestrian system of sidewalks and shared pathways to reinforce pedestrian circulation within a site.
- c. Buildings shall be organized to maximize efficient pedestrian circulation and create gathering places.
- d. Multifamily developments, utilizing a shared waste collection container for multiple residential units, shall provide additional roll carts and/or roll-off containers specifically designated and labeled for recyclable materials, including plastic (#1-5) and metal (aluminum, tin, steel) materials. Carts/containers shall be provided and/or approved by the recycling collection service provider. Carts/containers shall be appropriately sized and quantified for the scale of development. Shared carts/containers, utilized by multifamily developments of multiple residential units specifically for recyclable materials, shall be enclosed and screened from view of the public street.

Standards of Review:

Criteria for Review. Section 17.14.060(A) of the Hailey Municipal Code provides “[w]hen evaluating any proposed amendment under this chapter, the hearing examiner or commission and council shall make findings of fact on the following criteria:

1. **The proposed amendment is in accordance with the comprehensive plan;**
2. **Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services;**
3. **The proposed uses are compatible with the surrounding area; and**
4. **The proposed amendment will promote the public health, safety and general welfare.**

1. The proposed amendment is in accordance with the comprehensive plan;

The Comprehensive Plan states the vision of the Hailey City government as “a leader in local and regional efforts towards increasing opportunities for resource and energy conservation and best practices in Sustainable Development”. Requiring multifamily developments to offer recycling resources to residents which would not have otherwise been provided is a direct example of increasing opportunities for resource and energy conservation and best practices in Sustainable Development, as Blaine County’s recycling program transforms what would be a single-use material into a re-purposed product, extending material life cycles while providing a revenue source for ongoing recycling operations

and local employment preservation. The proposed amendment will expand recycling opportunities to a sector of Hailey citizens that did not previously have guaranteed equitable access to such a resource.

Additionally, Section 9 of the Hailey Comprehensive Plan, “Public Facilities, Utilities, and Services”, lists Goal 9.1 as:

“Plan for the long-term utilities, service and facility needs of the City while minimizing impacts to the greatest extent possible”.

The indicator of this goal is stated as “Percent of population with access to adopted service levels”, with a desired upward trend. Single-family residences and multi-family developments utilizing unit-specific roll carts provide their residents with the option to place their own personal bins curbside for sorted recycling pick-up, or residents may purchase an additional recycling bin from Clear Creek Disposal. Recycling collection services are provided at no additional cost beyond regular waste collection services. Residents of multi-family developments that utilize a single, shared waste collection bin do not have such options for recycling collection. The proposed amendment will increase the percentage of the Hailey population with access to the otherwise adopted service level.

2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services; City Staff have consulted with the Managing Member of the Franchise Agreement for the City of Hailey’s Residential Solid Waste and Recyclable Material Collection, and this individual has confirmed that Clear Creek Disposal has full and complete capacity to expand recycling collection services to the specific multi-family developments in question, integrating collection into existing recycling pick-up routes that already exist in the service area.

The proposed amendment will not create excessive additional requirements at public cost for multi-family recycling services are anticipated. The intention of the proposed amendment is to ensure that all residents in Hailey have access to equitable recycling opportunities, and to expand participation in local recycling programs overall.

3. The proposed uses are compatible with the surrounding area; and

The proposed uses are compatible with the surrounding area and other areas throughout Hailey. Additional roll carts will be placed adjacent to larger bins (dumpsters), which are already required and scoped for within multi-family development site planning. Clear Creek Disposal is already providing municipal solid waste collection services within the areas of impact for the proposed amendment. Efficient, organized waste and recyclable collection service ensures compatibility amongst both residential and commercial uses.

4. The proposed amendment will promote the public health, safety, and general welfare.

The proposed amendment is consistent with the Hailey Comprehensive Plan, and it will benefit public health, safety, and general welfare in numerous ways. Expanding recycling resources for multi-family development will likely result in fewer instances of solid waste bin overflow, as plastic and metal materials are often bulky; mixing these materials with other solid waste products results in more frequent “in-unit” trash removal. Solid waste bin overflow is well-known attractant for animals and pests, the presence of which causes public health, safety, and general welfare concerns within residential areas. Diverting more recyclable material out of the solid waste stream results in lower

volumes of solid waste that must be transported to Milner Butte. The associated emissions with this transport are significant, as previously referenced in this Staff Report. While recyclable material must still be transported from Ohio Gulch to wholesale markets, the transport rates are significantly lower than that of municipal solid waste, as the recyclable materials are able to be compacted and efficiently baled for bulk transport every few weeks. Improved emissions, air quality, and decreased presence of freight vehicles traveling through Blaine County are other examples of public health, safety, and general welfare benefits associated with the proposed amendment.

Motion Language:

Approval: I move to recommend approval to the Hailey City Council an Ordinance amending Hailey Municipal Code, Title 17: Zoning Regulations, Chapter 17.06: Design Review, to require multifamily developments across all zoning districts provide recycling resources and receptacles within their site planning and building services, in addition to standard trash receptacles and removal services, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

Denial: Motion to deny recommendation of the attached revision to Hailey Municipal Code, Title 17: Zoning Regulations, Chapter 17.06: Design Review, finding that _____ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date].

HAILEY ORDINANCE NO. __

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING THE HAILEY MUNICIPAL CODE, TITLE 17: ZONING REGULATIONS, CHAPTER 17.06: DESIGN REVIEW, TO REQUIRE MULTIFAMILY DEVELOPMENTS ACROSS ALL ZONING DISTRICTS PROVIDE RECYCLING RESOURCES AND RECEPTACLES WITHIN THEIR SITE PLANNING AND BUILDING SERVICES, IN ADDITION TO STANDARD TRASH RECEPTACLES AND REMOVAL SERVICES, PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Hailey City Council has found that the following addition to the Hailey Municipal Code, Title 17, conforms to the Hailey Comprehensive Plan; and

WHEREAS, the proposed amendment will expand equitable access to recycling resources and collection services for multi-family housing residents; and

WHEREAS, the proposed amendment will expand opportunities for growth in participation in Blaine County recycling programs; and

WHEREAS, the proposed amendment broadly supports the “Solid Waste and Circular Economy” goals and actions within the Blaine County Climate Action Plan; and

WHEREAS, the Hailey City Council has determined that the above-mentioned amendment is an appropriate amendment; and

WHEREAS, the text addition set forth in this Ordinance will promote the public health, safety and general welfare;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Title 17: Zoning Regulations is hereby modified by the addition of the underlined language, as follows:

Chapter 17.06: Design Review:
Section 17.06.080: Design Standards

D. Multi-Family Development: In addition to the standards applicable to any nonresidential, multi-family or mixed-use developments located within the city of Hailey described in subsection A of this section, the following design standards also apply to multi-family developments located within the City of Hailey.

1. Site Planning:

d. Multifamily developments, utilizing a shared waste collection container for multiple residential units, shall provide additional roll carts and/or roll-off

containers specifically designated and labeled for recyclable materials, including plastic (#1-5) and metal (aluminum, tin, steel) materials. Carts/containers shall be provided and/or approved by the recycling collection service provider. Carts/containers shall be appropriately sized and quantified for the scale of development. Shared carts/containers, utilized by multifamily developments of multiple residential units specifically for recyclable materials, shall be enclosed and screened from view of the public street.

Section 2. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 3. Repealer Clause. All City of Hailey Ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS ___ DAY OF _____, 2025.

Martha Burke, Mayor, City of Hailey

Attest:

Mary Cone, City Clerk

Return to Agenda

CITY OF HAILEY
RESOLUTION NO. 2025 - _____

RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AMENDING THE COMPREHENSIVE SCHEDULE SETTING VARIOUS MUNICIPAL FEES, AS SHOWN, HAVING CONDUCTED PUBLIC HEARINGS, AND REDUCING CERTAIN FEES, EFFECTIVE JANUARY 13, 2025, ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE FEE SCHEDULE.

WHEREAS, the City of Hailey staff determined an error in the increase of certain fees, and as such are proposing to decrease fees as highlighted in Exhibit A.

WHEREAS, the City of Hailey has provided public notice of intent to make a decision on proposed fee increases in excess of five percent (5%) of the amount of fees last collected prior to making the herein resolved decision to so approve,

WHEREAS, and finding that the proposed approval of said fee decreases will serve the public interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT IT APPROVES AND ADOPTS A COMPREHENSIVE MUNICIPAL FEE SCHEDULE ESTABLISHING MUNICIPAL FEES, AS WELL AS WATER AND WASTEWATER FEES, HAVING CONDUCTED PUBLIC HEARINGS, ALL EFFECTIVE COMMENCING OCTOBER 1, 2024 AND ALL AS SHOWN ON THE ATTACHED “EXHIBIT A” COMPREHENSIVE SCHEDULE AND SCHEDULE OF WATER AND WASTEWATER FEES, AND CONNECTION FEES, AS SHOWN.

Passed this 13TH day of January, 2025 for an effective date of January 13, 2025.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

“Exhibit A”

Enterprise Funds Connection and User Fees

Connection Fees

Connection fees are calculated based on the value of the system infrastructure divided by the system capacity. Connection fee calculations are shown on the attached exhibits and the following rates for a standard ¾” equivalent service are proposed:

| Division | Current | Proposed | Cost Change |
|---------------|---------|----------|-------------|
| Wastewater | \$3,738 | \$3,738 | \$0 |
| Potable Water | \$5,591 | \$5,591 | \$0 |

Wastewater User Fees

The Wastewater User fee is intended to cover all costs for the operation and maintenance of the municipal system. The fee is based on the amount of potable water used by a property between the months of November and March, with greater potable water demand resulting in a proportionately higher Wastewater user fee. Costs of operation have increased. Additionally, in order to maintain “bond compliance”, user fee revenues must exceed non-capital expenditures by 25%. The following is proposed to be applied across the existing rate table:

| Fee | Current | Proposed | Cost Increase |
|---------------------|---------|----------|---------------|
| Wastewater User Fee | \$15.56 | \$17.03 | \$1.47 |

Wastewater Bond Fees

The 2014 Bond Repayment Fee for the existing Biosolids infrastructure has, since 2014, been included within the Wastewater User Fee. Going forward Staff recommends, as a best practice, to identify the new 2023 Aging Infrastructure Headworks Bond fee as a separate line on user bills. However, no change is proposed at the current time and the “built in” fee remains the same at \$13.63.

The new Headworks Bond Repayment Fee is itemized on the bill and remains the same at \$7.21.

Water User Fees

The Water User fees are intended to cover all costs for the operation and maintenance of the municipal system. These fees are primarily made up of 3 components:

- 1) Base Water Fee. The base water fee is intended to cover the fixed costs of the operation, maintenance and expansion of the municipal water system generally attributable to indoor potable water usage, which shall be twenty five percent (25%) of the water department budget. Generally speaking, as the budget increases this fee should increase, but it is typically offset by additional users adding to the system.

| | Current | Proposed | Cost Increase |
|-----------------------|---------|----------|---------------|
| Base Water Fee | \$9.22 | \$10.03 | \$0.81 |

- 2) Metered Water Fee. The metered water fee is intended to cover the variable costs of the operation, maintenance, and expansion of the municipal water system, generally attributable to outdoor irrigation water usage, which shall be seventy five percent (75%) of the water department budget. Most of our municipal water use occurs during the summer. The City charges for water usage each month. Your water meter counts the gallons used, and the City charges for the amount of water used since the last meter read. Usage is rounded down, not up, to the nearest 1,000 for billing. If you used 1,001 or 1,999 gallons of water in a month, your bill would be for 1,000 gallons.

Metered Rate Categories

Hailey rate categories follow a very steep curve. The lowest water users (under 10,000 gallons per month) pay significantly less per gallon in this user tier than the price per 1,000 gallons for users ending in the higher tiers.

Any reduction in system use via water conservation methods, conversion of existing potable water demand to other water sources (surface/ground), higher precipitation years resulting in less irrigation demand, or reduction in other metered user fees will cause this fee to increase during the next assessment. The following increase is proposed to be applied across the existing rate table:

| Proposed Metered Rate Table | | Prior Year Rate | Metered \$ Difference |
|------------------------------------|-------------------------|------------------------|------------------------------|
| Gallons Used | \$/1,000 gallons | | |
| 1,000-10,000 | \$ 0.64 | \$ 0.51 | \$ 0.13 |
| 11,000-20,000 | \$ 1.16 | \$ 1.03 | \$ 0.13 |
| 21,000-30,000 | \$ 1.71 | \$ 1.56 | \$ 0.14 |
| 31,000-40,000 | \$ 2.38 | \$ 2.22 | \$ 0.16 |
| 41,000-50,000 | \$ 3.04 | \$ 2.86 | \$ 0.18 |
| 51,000-60,000 | \$ 3.75 | \$ 3.54 | \$ 0.21 |
| 61,000-70,000 | \$ 4.46 | \$ 4.22 | \$ 0.25 |
| 71,000-80,000 | \$ 5.12 | \$ 4.84 | \$ 0.28 |
| 81,000-90,000 | \$ 5.80 | \$ 5.48 | \$ 0.33 |
| 91,000-100,000 | \$ 6.48 | \$ 6.10 | \$ 0.38 |
| 101,000-150,000 | \$ 7.17 | \$ 6.73 | \$ 0.44 |
| 151,000 & above | \$ 7.88 | \$ 7.38 | \$ 0.50 |

- 3) Bond Payment Fee. The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the city is obligated to retire on a set schedule. The bond rate is decreasing due to decreased debt, and an

increase in users, which spreads the remaining debt over the increased user base.

| | Current | Proposed | \$ Increase/ Decrease |
|-----------------------|----------------|-----------------|--------------------------------------|
| Water Bond Fee | \$2.92 | \$2.90 | \$-.02 |

| WATER | Rate | Current Rate (upper limit) |
|-----------------|---------|-------------------------------|
| 1-10,000 | \$ 0.64 | \$6.40 |
| 11,000-20,000 | \$ 1.16 | \$11.60 |
| 21,000-30,000 | \$ 1.71 | \$17.10 |
| 31,000-40,000 | \$ 2.38 | \$23.80 |
| 41,000-50,000 | \$ 3.04 | \$30.40 |
| 51,000-60,000 | \$ 3.75 | \$37.50 |
| 61,000-70,000 | \$ 4.46 | \$44.60 |
| 71,000-80,000 | \$ 5.12 | \$51.20 |
| 81,000-90,000 | \$ 5.80 | \$58.00 |
| 91,000-100,000 | \$ 6.48 | \$64.80 |
| 101,000-150,000 | \$ 7.17 | \$358.50 |
| 151,000 & above | \$ 7.88 | |

BOND \$2.90

Base rate \$10.03



Rate is effective September 2024

The base fee is included in the table below; the bond fee is not.

| GALLONS | WTR FEES | GALLONS | WTR FEES | GALLONS | WTR FEES | GALLONS | WTR FEES | GALLONS | WTR FEES |
|---------|----------|---------|----------|---------|----------|---------|------------|---------|------------|
| 1000 | \$10.67 | 51000 | \$103.08 | 101000 | \$382.60 | 151000 | \$721.81 | 201000 | \$1,115.81 |
| 2000 | \$11.31 | 52000 | \$106.83 | 102000 | \$389.77 | 152000 | \$729.69 | 202000 | \$1,123.69 |
| 3000 | \$11.95 | 53000 | \$110.58 | 103000 | \$376.94 | 153000 | \$737.57 | 203000 | \$1,131.57 |
| 4000 | \$12.59 | 54000 | \$114.33 | 104000 | \$384.11 | 154000 | \$745.45 | 204000 | \$1,139.45 |
| 5000 | \$13.23 | 55000 | \$118.08 | 105000 | \$391.28 | 155000 | \$753.33 | 205000 | \$1,147.33 |
| 6000 | \$13.87 | 56000 | \$121.83 | 106000 | \$398.45 | 156000 | \$761.21 | 206000 | \$1,155.21 |
| 7000 | \$14.51 | 57000 | \$125.58 | 107000 | \$405.62 | 157000 | \$769.09 | 207000 | \$1,163.09 |
| 8000 | \$15.15 | 58000 | \$129.33 | 108000 | \$412.79 | 158000 | \$776.97 | 208000 | \$1,170.97 |
| 9000 | \$15.79 | 59000 | \$133.08 | 109000 | \$419.96 | 159000 | \$784.85 | 209000 | \$1,178.85 |
| 10000 | \$16.43 | 60000 | \$136.83 | 110000 | \$427.13 | 160000 | \$792.73 | 210000 | \$1,186.73 |
| 11000 | \$17.07 | 61000 | \$140.58 | 111000 | \$434.30 | 161000 | \$800.61 | 211000 | \$1,194.61 |
| 12000 | \$17.71 | 62000 | \$144.33 | 112000 | \$441.47 | 162000 | \$808.49 | 212000 | \$1,202.49 |
| 13000 | \$18.35 | 63000 | \$148.08 | 113000 | \$448.64 | 163000 | \$816.37 | 213000 | \$1,210.37 |
| 14000 | \$18.99 | 64000 | \$151.83 | 114000 | \$455.81 | 164000 | \$824.25 | 214000 | \$1,218.25 |
| 15000 | \$19.63 | 65000 | \$155.58 | 115000 | \$462.98 | 165000 | \$832.13 | 215000 | \$1,226.13 |
| 16000 | \$20.27 | 66000 | \$159.33 | 116000 | \$470.15 | 166000 | \$840.01 | 216000 | \$1,234.01 |
| 17000 | \$20.91 | 67000 | \$163.08 | 117000 | \$477.32 | 167000 | \$847.89 | 217000 | \$1,241.89 |
| 18000 | \$21.55 | 68000 | \$166.83 | 118000 | \$484.49 | 168000 | \$855.77 | 218000 | \$1,249.77 |
| 19000 | \$22.19 | 69000 | \$170.58 | 119000 | \$491.66 | 169000 | \$863.65 | 219000 | \$1,257.65 |
| 20000 | \$22.83 | 70000 | \$174.33 | 120000 | \$498.83 | 170000 | \$871.53 | 220000 | \$1,265.53 |
| 21000 | \$23.47 | 71000 | \$178.08 | 121000 | \$506.00 | 171000 | \$879.41 | 221000 | \$1,273.41 |
| 22000 | \$24.11 | 72000 | \$181.83 | 122000 | \$513.17 | 172000 | \$887.29 | 222000 | \$1,281.29 |
| 23000 | \$24.75 | 73000 | \$185.58 | 123000 | \$520.34 | 173000 | \$895.17 | 223000 | \$1,289.17 |
| 24000 | \$25.39 | 74000 | \$189.33 | 124000 | \$527.51 | 174000 | \$903.05 | 224000 | \$1,297.05 |
| 25000 | \$26.03 | 75000 | \$193.08 | 125000 | \$534.68 | 175000 | \$910.93 | 225000 | \$1,304.93 |
| 26000 | \$26.67 | 76000 | \$196.83 | 126000 | \$541.85 | 176000 | \$918.81 | 226000 | \$1,312.81 |
| 27000 | \$27.31 | 77000 | \$200.58 | 127000 | \$549.02 | 177000 | \$926.69 | 227000 | \$1,320.69 |
| 28000 | \$27.95 | 78000 | \$204.33 | 128000 | \$556.19 | 178000 | \$934.57 | 228000 | \$1,328.57 |
| 29000 | \$28.59 | 79000 | \$208.08 | 129000 | \$563.36 | 179000 | \$942.45 | 229000 | \$1,336.45 |
| 30000 | \$29.23 | 80000 | \$211.83 | 130000 | \$570.53 | 180000 | \$950.33 | 230000 | \$1,344.33 |
| 31000 | \$29.87 | 81000 | \$215.58 | 131000 | \$577.70 | 181000 | \$958.21 | 231000 | \$1,352.21 |
| 32000 | \$30.51 | 82000 | \$219.33 | 132000 | \$584.87 | 182000 | \$966.09 | 232000 | \$1,360.09 |
| 33000 | \$31.15 | 83000 | \$223.08 | 133000 | \$592.04 | 183000 | \$973.97 | 233000 | \$1,367.97 |
| 34000 | \$31.79 | 84000 | \$226.83 | 134000 | \$599.21 | 184000 | \$981.85 | 234000 | \$1,375.85 |
| 35000 | \$32.43 | 85000 | \$230.58 | 135000 | \$606.38 | 185000 | \$989.73 | 235000 | \$1,383.73 |
| 36000 | \$33.07 | 86000 | \$234.33 | 136000 | \$613.55 | 186000 | \$997.61 | 236000 | \$1,391.61 |
| 37000 | \$33.71 | 87000 | \$238.08 | 137000 | \$620.72 | 187000 | \$1,005.49 | 237000 | \$1,399.49 |
| 38000 | \$34.35 | 88000 | \$241.83 | 138000 | \$627.89 | 188000 | \$1,013.37 | 238000 | \$1,407.37 |
| 39000 | \$34.99 | 89000 | \$245.58 | 139000 | \$635.06 | 189000 | \$1,021.25 | 239000 | \$1,415.25 |
| 40000 | \$35.63 | 90000 | \$249.33 | 140000 | \$642.23 | 190000 | \$1,029.13 | 240000 | \$1,423.13 |
| 41000 | \$36.27 | 91000 | \$253.08 | 141000 | \$649.40 | 191000 | \$1,037.01 | 241000 | \$1,431.01 |
| 42000 | \$36.91 | 92000 | \$256.83 | 142000 | \$656.57 | 192000 | \$1,044.89 | 242000 | \$1,438.89 |
| 43000 | \$37.55 | 93000 | \$260.58 | 143000 | \$663.74 | 193000 | \$1,052.77 | 243000 | \$1,446.77 |
| 44000 | \$38.19 | 94000 | \$264.33 | 144000 | \$670.91 | 194000 | \$1,060.65 | 244000 | \$1,454.65 |
| 45000 | \$38.83 | 95000 | \$268.08 | 145000 | \$678.08 | 195000 | \$1,068.53 | 245000 | \$1,462.53 |
| 46000 | \$39.47 | 96000 | \$271.83 | 146000 | \$685.25 | 196000 | \$1,076.41 | 246000 | \$1,470.41 |
| 47000 | \$40.11 | 97000 | \$275.58 | 147000 | \$692.42 | 197000 | \$1,084.29 | 247000 | \$1,478.29 |
| 48000 | \$40.75 | 98000 | \$279.33 | 148000 | \$699.59 | 198000 | \$1,092.17 | 248000 | \$1,486.17 |
| 49000 | \$41.39 | 99000 | \$283.08 | 149000 | \$706.76 | 199000 | \$1,100.05 | 249000 | \$1,494.05 |
| 50000 | \$42.03 | 100000 | \$286.83 | 150000 | \$713.93 | 200000 | \$1,107.93 | 250000 | \$1,501.93 |

Rate/1,000 Gallons
 Bond Payment

\$17.03 after first 1,000 gallons
 \$7.21



SEWER CHARGES EFFECTIVE SEPTEMBER 2024

| GALLONS | | GALLONS | | GALLONS | |
|-------------------------------|----------|---------|------------|---------|------------|
| 0-1000 & Disconnected service | \$32.17 | 51000 | \$875.59 | 101000 | \$1,726.94 |
| 2000 | \$41.27 | 52000 | \$892.62 | 102000 | \$1,743.97 |
| 3000 | \$58.29 | 53000 | \$909.64 | 103000 | \$1,761.00 |
| 4000 | \$75.32 | 54000 | \$926.67 | 104000 | \$1,778.02 |
| 5000 | \$92.35 | 55000 | \$943.70 | 105000 | \$1,795.05 |
| 6000 | \$109.38 | 56000 | \$960.73 | 106000 | \$1,812.08 |
| 7000 | \$126.40 | 57000 | \$977.75 | 107000 | \$1,829.10 |
| 8000 | \$143.43 | 58000 | \$994.78 | 108000 | \$1,846.13 |
| 9000 | \$160.46 | 59000 | \$1,011.81 | 109000 | \$1,863.16 |
| 10000 | \$177.48 | 60000 | \$1,028.83 | 110000 | \$1,880.18 |
| 11000 | \$194.51 | 61000 | \$1,045.86 | 111000 | \$1,897.21 |
| 12000 | \$211.54 | 62000 | \$1,062.89 | 112000 | \$1,914.24 |
| 13000 | \$228.56 | 63000 | \$1,079.91 | 113000 | \$1,931.27 |
| 14000 | \$245.59 | 64000 | \$1,096.94 | 114000 | \$1,948.29 |
| 15000 | \$262.62 | 65000 | \$1,113.97 | 115000 | \$1,965.32 |
| 16000 | \$279.65 | 66000 | \$1,131.00 | 116000 | \$1,982.35 |
| 17000 | \$296.67 | 67000 | \$1,148.02 | 117000 | \$1,999.37 |
| 18000 | \$313.70 | 68000 | \$1,165.05 | 118000 | \$2,016.40 |
| 19000 | \$330.73 | 69000 | \$1,182.08 | 119000 | \$2,033.43 |
| 20000 | \$347.75 | 70000 | \$1,199.10 | 120000 | \$2,050.45 |
| 21000 | \$364.78 | 71000 | \$1,216.13 | 121000 | \$2,067.48 |
| 22000 | \$381.81 | 72000 | \$1,233.16 | 122000 | \$2,084.51 |
| 23000 | \$398.83 | 73000 | \$1,250.19 | 123000 | \$2,101.54 |
| 24000 | \$415.86 | 74000 | \$1,267.21 | 124000 | \$2,118.56 |
| 25000 | \$432.89 | 75000 | \$1,284.24 | 125000 | \$2,135.59 |
| 26000 | \$449.92 | 76000 | \$1,301.27 | 126000 | \$2,152.62 |
| 27000 | \$466.94 | 77000 | \$1,318.29 | 127000 | \$2,169.64 |
| 28000 | \$483.97 | 78000 | \$1,335.32 | 128000 | \$2,186.67 |
| 29000 | \$501.00 | 79000 | \$1,352.35 | 129000 | \$2,203.70 |
| 30000 | \$518.02 | 80000 | \$1,369.37 | 130000 | \$2,220.73 |
| 31000 | \$535.05 | 81000 | \$1,386.40 | 131000 | \$2,237.75 |
| 32000 | \$552.08 | 82000 | \$1,403.43 | 132000 | \$2,254.78 |
| 33000 | \$569.10 | 83000 | \$1,420.46 | 133000 | \$2,271.81 |
| 34000 | \$586.13 | 84000 | \$1,437.48 | 134000 | \$2,288.83 |
| 35000 | \$603.16 | 85000 | \$1,454.51 | 135000 | \$2,305.86 |
| 36000 | \$620.19 | 86000 | \$1,471.54 | 136000 | \$2,322.89 |
| 37000 | \$637.21 | 87000 | \$1,488.56 | 137000 | \$2,339.91 |
| 38000 | \$654.24 | 88000 | \$1,505.59 | 138000 | \$2,356.94 |
| 39000 | \$671.27 | 89000 | \$1,522.62 | 139000 | \$2,373.97 |
| 40000 | \$688.29 | 90000 | \$1,539.64 | 140000 | \$2,391.00 |
| 41000 | \$705.32 | 91000 | \$1,556.67 | 141000 | \$2,408.02 |
| 42000 | \$722.35 | 92000 | \$1,573.70 | 142000 | \$2,425.05 |
| 43000 | \$739.37 | 93000 | \$1,590.73 | 143000 | \$2,442.08 |
| 44000 | \$756.40 | 94000 | \$1,607.75 | 144000 | \$2,459.10 |
| 45000 | \$773.43 | 95000 | \$1,624.78 | 145000 | \$2,476.13 |
| 46000 | \$790.46 | 96000 | \$1,641.81 | 146000 | \$2,493.16 |
| 47000 | \$807.48 | 97000 | \$1,658.83 | 147000 | \$2,510.18 |
| 48000 | \$824.51 | 98000 | \$1,675.86 | 148000 | \$2,527.21 |
| 49000 | \$841.54 | 99000 | \$1,692.89 | 149000 | \$2,544.24 |
| 50000 | \$858.56 | 100000 | \$1,709.91 | 150000 | \$2,561.27 |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|---------------------------------------|-----------------------------------|------------------------------|-----------------|---------------------|
| Zoning & Subdivision | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Administrative Design Review for Accessory Dwelling Units (ADUs) | | \$283.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Annexation Application | Application fee | \$1,391.00 | | | No Change |
| | Application fee per developable acre | \$21.00 | | | No Change |
| | Publication (\$50 x 3) | \$55.00 | | | No Change |
| | Onsite posting (\$36 x 3) | \$40.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Appeal Application | Application fee | \$541.00 | | | No Change |
| | Publication | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| | Transcript costs (if required) | No Change | | | No Change |
| Bonds | Bond Setup Fee: \$100,000 and more | <u>\$206 + (0.005 x Bond Amt)</u> | | | No Change |
| | Bond Setup Fee: \$100,000 and less | <u>\$103 + (0.005 x Bond Amt)</u> | | | No Change |
| | Bond Extension: \$100,001 and more | <u>\$206 + (0.005 x Bond Amt)</u> | | | No Change |
| | Bond Extension: \$100,000 and less | <u>\$103 + (0.005 x Bond Amt)</u> | | | No Change |
| | Bond Release: \$100,000 and more | <u>\$206 + (0.005 x Bond Amt)</u> | | | No Change |
| | Bond Release: \$100,000 or less | <u>\$103 + (0.005 x Bond Amt)</u> | | | No Change |
| Comprehensive Plan Amendment | | \$824.00 | | | No Change |
| | Publication cost | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Conditional Use Permit | Permit fee | \$597.00 | | | No Change |
| | Child Care Conditional Use Permit | \$60.00 | | | No Change |
| | Publication cost | \$52.00 | | | No Change |
| | Onsite posting | \$37.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Design Review Application | | | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|--|---|------------------------------|-----------------|---------------------|
| | Preapplication Design Review | \$309.00 | | | No Change |
| | Design Review: Commercial or Mixed-Use | \$1311 + \$61.80/1,000 gross sq. ft. | | | No Change |
| | Design Review: Multi-Family | \$540.75 for first unit + \$108.15/additional unit | | | No Change |
| | Single-Family Dwelling or Duplex in Townsite | \$309.00 | | | No Change |
| | Design Review: Accessory Structure (with attached Accessory Dwelling Unit in Townsite Overlay) | \$289.00 | | | No Change |
| | Design Review: Accessory Structure (excluding Single Family Dwellings, ADUs and Duplexes in Townsite Overlay) | \$283.00 | | | No Change |
| | Retainer (dependent on complexity of project) | \$280, \$565, or \$1030 | | | No Change |
| | Design Review: Modifications to Projects that have received Design Review Approval (determined by Administrator to be minor) | \$129.00 | | | No Change |
| | Design Review: Recommendation for Exemption | \$103.00 | | | No Change |
| | Publication | \$52.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Development Agreement Application | | | | | No Change |
| | Development Agreements | \$1,622.25 + Applicant shall pay all processing expenses that exceed \$1,622.25 | | | No Change |
| | Development Agreement Amendments | \$541.00 | | | No Change |
| | Publication (\$50 x 1) | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Floodplain Hazard Development Permit (substantial impact) | | \$473.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|--|---|------------------------------|-----------------|---------------------|
| Floodplain Hazard Development Permit (no substantial impact) | | \$105.00 | | | No Change |
| In-Lieu Parking Contribution | Contribution per parking space | \$20,549.00 | | | No Change |
| Miscellaneous Applications | Application Fee | \$400.00 | | | No Change |
| | Publication cost x2 | \$55.00 | | | No Change |
| | Mailing per address + current postage x2 | \$0.20 | | | No Change |
| Planned Unit Development (PUD) Application | | \$630.00 | | | No Change |
| | Additional fee per hour for services rendered by City Attorney (development agreement) | \$184.00 | | | No Change |
| | Publication (\$50 x 2) | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| | Onsite posting (\$36 x 2) | \$37.00 | | | No Change |
| Vacation (Right of Way and Plat) | Application | \$680.00 | | | No Change |
| | Publication Costs (\$50. x 2) | \$55.00 | | | No Change |
| | Mailing per address + current postage + current certified mail rate | \$0.20 | | | No Change |
| Subdivision Application: Preliminary Plat | Regular Plat | \$1,365.00 | | | No Change |
| | Regular Plat + fee per cost/lot, sub-lot, or unit | \$62.00 | | | No Change |
| | Short Plat + fee per cost/lot, sub-lot, or unit | \$360.50/lot, subplot, unit; not to exceed \$1442 | | | No Change |
| | Lot Line Adjustment: combining lots into 1 lot | \$110.00 | | | No Change |
| | Lot Line Adjustment: all other alterations | \$495.00 | | | No Change |
| | Publication: regular plat (\$50 x 4) | \$55.00 | | | No Change |
| | Publication: short plat (\$50 x 2) | \$55.00 | | | No Change |
| | Publication: lot line adjustment | \$55.00 | | | No Change |
| Mailing per address + current postage | \$0.20 | | | No Change | |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|---|---------------------------------|------------------------------|-----------------|---------------------|
| Subdivision Application: Final Plat | Final Plat fee | \$453.00 | | | No Change |
| | Final Plat fee per lot, sub-lot, or unit | \$31.00 | | | No Change |
| | Development agreement attorney fee per hour | See Administrative Fee Schedule | | | |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| | Publication Regular Plat | \$55.00 | | | No Change |
| | Publication Short Plat | \$55.00 | | | No Change |
| Subdivision Preliminary/Final Plat Extension | | \$263.00 | | | No Change |
| Subdivision or Zoning Ordinance Text Amendment | | \$824.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| | Publication | \$55.00 | | | No Change |
| Variance | Application with Development Agreement | \$567.00 | | | No Change |
| | Application w/o Development Agreement | \$397.00 | | | No Change |
| | Publication Cost | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Wireless Permit Application | | | | | No Change |
| | Wireless Annual Renewal | \$77.00 | | | No Change |
| | Wireless Conditional Use Permit | \$649.00 | | | No Change |
| | Wireless Master Development Plan | \$283.00 | | | No Change |
| | Wireless Permit (mail notice only) | \$397.00 | | | No Change |
| | Wireless Conditional Use Permit (mail & publish notice) | \$649.00 | | | No Change |
| | Publication (\$50 x 1) | \$55.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| | Onsite posting (\$36 x 1) | \$37.00 | | | No Change |
| Zone Change Application | Application (without Development Agreement) | \$840.00 | | | No Change |
| | Application (with Development Agreement) | \$1,680.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|--|--|------------------------------|-----------------|---------------------|
| | Additional fee per hour for services rendered by City Attorney | See Administrative Fee Schedule | | | |
| | Publication Cost (\$50 x 2) | \$55.00 | | | No Change |
| | Onsite Posting Property (\$36. ea x 4 x2) | \$37.00 | | | No Change |
| | Mailing per address + current postage | \$0.20 | | | No Change |
| Building | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Alternative Energy Permit | Application Fee | \$103 + 65% of fee for Plan Review | | | No Change |
| Building Permit Extension | Extension Fee (180 Day Extension) | \$154.50 | | | No Change |
| Building Permit Fee: Table 1-A (Used to calculate base permit fee) | Total Valuation \$1 to \$500 | \$26.97 | | | No Change |
| | Total Valuation \$501 to \$2000 | \$26.97 for the first \$500 + \$3.14 for each additional \$100, or fraction thereof, to and including \$2000. | | | No Change |
| | Total Valuation \$2001 to \$25,000 | \$120.61 for the first \$2,000 + \$19.08 for each additional \$1,000, or fraction thereof, to and including \$25,000. | | | No Change |
| | Total Valuation \$25,001 to \$50,000 | \$540.62 for the first \$25,000 + \$12.55 for each additional \$1,000, or fraction thereof, to and including \$50,000. | | | No Change |
| | Total Valuation \$50,001 to \$100,000 | \$888.38 for the first \$50,000 + \$5.57 for each additional \$1,000, or fraction thereof, to and including \$100,000. | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|----------------------------|--|---|------------------------------|-----------------|---------------------|
| | Total Valuation \$100,001 to \$500,000 | \$1,371.38 for the first \$100,000 + \$6.90 for each additional \$1,000, or fraction thereof, to and including \$500,000. | | | No Change |
| | Total Valuation \$500,001 to \$1,000,000 | \$4,462.57 for the first \$500,000 + \$5.96 for each additional \$1,000, or fraction thereof, to and including \$1,000,000. | | | No Change |
| | Total Valuation \$1,000,001 and up | \$7,739.71 for the first \$1,000,000 + \$4.39 for each additional \$1,000, or fraction thereof. | | | No Change |
| Demolition | | \$155.00 | | | No Change |
| Fence Permit | | \$78.00 | | | No Change |
| Historic Demolition Permit | Base Permit fee | \$158.00 | | | No Change |
| | Publication Costs | \$55.00 | | | No Change |
| | Onsite Posting (\$36 x 2) | \$37.00 | | | No Change |
| Other Fees | Third Party Plan Review | No Change | | | No Change |
| | 180 Day Permit Extension (must be paid for 30 days prior to permit extension.) | \$165.00 | | | No Change |
| | Application Fee Deposit | No Change | | | No Change |
| | Deferred Submittals | No Change | | | No Change |
| Plan Check Fees | Plan Check Fees | 65% | | | No Change |
| | Fire Dept Plan Review Fee | 43% | | | No Change |
| | Planning Review Fee | 33% | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|--|------------------------------------|------------------------------|-----------------|---------------------|
| Hailey Clean Energy Permit Deposit Fee | Hailey Clean Energy Permit Deposit Fee | \$1,250.00 | | | No Change |
| Re-Roof Permit | Base Permit Fee (based on estimated total valuation- Table 1A) | Fees based on Cost of Construction | | | No Change |
| Temporary Certificate of Occupancy | Commercial + nonrefundable | \$583.00 | | | No Change |
| | Residential + nonrefundable | \$234.00 | | | No Change |
| Business | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Alcohol Beverage License Application (Alcohol fees are restricted by State) | Liquor | \$580.00 | -3% | 17.50 | 562.50 |
| | Specialty Liquor | \$581.00 | -3% | 18.50 | 562.50 |
| | Wine by the Drink | \$206.00 | -3% | -\$6 | \$200 |
| | Beer by the Drink | \$206.00 | -3% | -\$6 | \$200 |
| | Grocery Sale of Wine | \$206.00 | -3% | -\$6 | \$200 |
| | Grocery Sale of Beer | \$52.00 | -3% | -\$2 | \$50 |
| | Beverage Catering Permit fee/day | \$20.00 | | | |
| Business Licenses | New Business License Application | \$159.00 | | | No Change |
| | New Business License Amendment | \$80.00 | | | No Change |
| | Business License Annual Renewal | \$75.00 | -3% | -\$2 | \$80 |
| | New Business License Daycare (2 years) | \$100.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|--|-----------------|------------------------------|-----------------|---------------------|
| | Business License Daycare Bi-Annual Renewal | \$55.00 | | | No Change |
| | New Business License Tax | \$318.00 | | | No Change |
| | Business License Tax Annual Renewal | \$318.00 | | | No Change |
| | Taxi Driver's License Fingerprinting fee | No Change | | | No Change |
| | Municipal Non-Property Sales Tax Permit Application (Local Option Tax) | No Change | | | No Change |
| | Late Penalty | \$21.00 | | | No Change |
| Signs | Permanent Sign Permit Application | \$106.00 | | | No Change |
| | Portable Sign Permit Application | \$53.00 | | | No Change |
| | Portable Sign: Renewal | \$27.00 | | | No Change |
| Town Center West | | | | | |
| Applicant: Class A, Library or City | Activities hosted by the library, City & auxiliary committees or entities. Rate per hour/day. | \$0.00 | | | No Change |
| Applicant: Class B, Hailey entity or non-profit | Free activities open to the general public. Rate per hour/day. | \$0.00 | | | No Change |
| Applicant: Class C, Non-Hailey resident or entity | Free activities open to the general public (library partners exempt). Rate per hour. | \$30.00 | | | No Change |
| Applicant: Class D, Private or for-profit | Activities closed to the general public. Trainings, meetings, or for-profit activities. Rate per hour. | \$60.00 | | | No Change |
| Applicant Class D, Private or for-profit | Non-refundable Cleaning Fee, (groups over 50 persons) | \$325.00 | | | No Change |
| | Non-Refundable Trash Collection Fee (groups over 50 persons) | \$30.00 | | | No Change |
| all classes | Refundable deposit - catered or buffet style meals during reservation | \$150.00 | | | \$150 |
| all classes | Refundable deposit - light refreshments during reservation | \$50.00 | | | \$50 |
| Library | | | | | |
| Library Non-Resident Membership | 1-yr non-resident family membership | \$71.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|---|-----------------|------------------------------|-----------------|---------------------|
| | 6-mth non-resident family membership | 36.00 | | | No Change |
| | 3-mth non-resident family membership | 18.00 | | | No Change |
| | 1-year Senior Non-Resident individual membership (age 62 or older) | 22.00 | | | No Change |
| Park, Banner, & Special Events | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Amplified Sound Permit | 2+ visits by police enforcement to event | \$31.00 | | | No Change |
| Banner Display | Over the Road Banner | \$109.00 | | | No Change |
| | Pole Banner (6 minimum), \$/banner | \$31.00 | | | No Change |
| Park Reservation | Daily Pavilion: 1-24 persons | \$57.00 | | | No Change |
| | Daily Pavilion: 25-99 persons | \$109.00 | | | No Change |
| | Daily Pavilion: 100-249 persons | \$165.00 | | | No Change |
| | Daily Sports Field Rental: 1-24 persons | \$109.00 | | | No Change |
| | Daily Sports Field Rental: 25-99 persons | \$165.00 | | | No Change |
| | Daily Sports Field Rental: 100-249 persons | \$217.00 | | | No Change |
| | Daily Sports Field Rental:,1-24 persons | \$57.00 | | | No Change |
| | Daily Non-field Sports Field Rental, 25-99 persons | \$109.00 | | | No Change |
| | Daily Sports Field Rental: 100-249 persons | \$165.00 | | | No Change |
| | Seasonal Sports Field Rental (<i>Kefer choose north or south field</i>) | \$325.00 | | | No Change |
| | Seasonal Non-field Sport Rental | \$165.00 | | | No Change |
| | Reservation change or cancellation | \$16.00 | | | No Change |
| | 6% Tax | | | | No Change |
| Special Event Permit | Application | \$150.00 | | | No Change |
| | Per Day Park Rental Fee | \$346.00 | | | No Change |
| | Street Closure For Special Event | \$258.00 | | | No Change |
| | Parks Cleaning Fee: see Administrative Fee Schedule | | | | No Change |
| | 6% tax | No Change | | | No Change |
| Public Works | | | | | |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---------------------------------|---|-----------------|------------------------------|-----------------|---------------------|
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Commercial Encroachment Permit | Application (non refundable) | \$83.00 | | | No Change |
| | Drywell (Shallow Injection Well Inventory Form) Application | \$83.00 | -10% | \$8.30 | \$75 |
| | Commercial/Multifamily: Monthly fee for temporary construction staging. | \$0.60 | | | No Change |
| | Inspection: Driveway/Sidewalk | \$165.00 | | | No Change |
| | Inspection: Drywell (private property) | \$57.00 | | | |
| | Inspection: Drywell (public property) | \$109.00 | | | |
| | Inspection: Landscaping | \$109.00 | | | No Change |
| | Inspection: Utility Crossing | \$109.00 | | | No Change |
| | Curb & Gutter Inspection Fee | \$0.00 | 100% | \$109.00 | \$109 |
| | Int. Gas, Idaho Power, Cox, Franchise Fee | \$0.00 | 0.0% | \$0.00 | \$0.00 |
| | Inspection: Street Boring/Trenching | \$109.00 | | | No Change |
| Residential Encroachment Permit | Application Fee (non refundable) | \$57.00 | | | No Change |
| | Drywell (Shallow Injection Well Inventory Form) Application | \$83.00 | -10% | \$8.30 | \$75 |
| | Residential: Monthly fee for temporary construction staging. | \$0.30 | | | No Change |
| | Inspection: Driveway/Sidewalk | \$109.00 | | | No Change |
| | Inspection: Drywell (private property) | \$57.00 | | | No Change |
| | Inspection: Drywell (public property) | \$109.00 | | | No Change |
| | Inspection: Landscaping | \$109.00 | | | No Change |
| | Inspection: Utility Crossing | \$109.00 | | | No Change |
| | Curb & Gutter Inspection Fee | \$0.00 | 100% | \$109.00 | \$109 |
| | Int. Gas, Idaho Power, Cox, Franchise Fee | \$0.00 | 0.0% | \$0.00 | \$0.00 |
| | Inspection: Street Boring/Trenching | \$109.00 | | | No Change |
| Extra Inspections | Additional/ Repeat/ Other inspections per trip after the first inspection | \$57.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|--|--|------------------------------|-----------------|---------------------|
| Equipment Rates | Fee for equipment rental. FEMA Schedule of Equipment Rates: https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates | Equal to the current published version of the "FEMA Schedule of Equipment Rates" | | | No Change |
| Sidewalk In-Lieu Fees | Project Frontages < 90 Linear Feet | \$114.00 | | | No Change |
| | Project Frontages > 90 Linear Feet | Fees established by Hailey Municipal Code, Title 17 | | | |
| Water Connection | Inspection | \$75.00 | | | No Change |
| Wastewater Connection | Inspection | \$75.00 | | | No Change |
| Private Water System | Private Water System Inspection | \$125.00 | | | No Change |
| Private Wastewater System | Private Wastewater System Inspection | \$125.00 | | | No Change |
| Water Meter Vault Lid | Plus Hourly Labor Rates | \$180.00 | | | No Change |
| Water Meter Vault Collar | Plus Hourly Labor Rates | \$397.00 | | | No Change |
| Water Meter Antenna | Plus Hourly Labor Rates | \$250.00 | | | No Change |
| Utility (excluding water and wastewater usage and connection fees) | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Owner & Tenant Utility Service Agreement | Authorization to bill utility service to tenant application fee | \$32.00 | 0.0% | \$0.00 | No Change |
| Utility Payment Insufficient Funds | Insufficient Funds - IC §§ 28-22-105 and 28-22-106 | \$20.00 | | | No Change |
| Shut-Off due to Non Water Payment | Total fee charged for interruption of services | \$83.00 | | | No Change |
| Commencement/ Discontinuance of Water Service (owner requested and non-payment of service) | Reconnection fee | \$42.00 | | | No Change |
| | Disconnection fee | \$42.00 | | | No Change |
| | Wastewater Bond Payment fee for non-users | \$20.00 | 60.9% | \$12.17 | \$32.17 |
| | Water Bond payment for non-users | \$3.07 | -5.5% | -\$0.17 | \$2.90 |
| | Water Bond payment for active or disconnected water service 13.04.130(A)(3) | \$3.07 | -5.5% | -\$0.17 | \$2.90 |
| | Water Bond payment for active or disconnected water service 13.04.130(A)(3) | \$3.07 | -5.5% | -\$0.17 | \$2.90 |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|---|--|------------------------------|-----------------|---------------------|
| | 24 hour commencement fee waived for home inspections and plumbing repairs for property sales and foreclosures | \$0.00 | | | \$0.00 |
| Utility Billing Late Fee | Late payment per Municipal Code 13.04.150(C) | \$4.00 + 12% | | | No Change |
| | Reduced water and wastewater user base fees - (circuit breaker)13.04.130(C) | Water - 40% of base rate and WW 50% of base charges above initial 1,000 charge | | | No Change |
| | Property transfer fee - new owners | \$31.00 | | | No Change |
| | Discontinuance notice fee - winter shut off | \$52.00 | | | No Change |
| | Water conservation violation Discontinuance fee | \$57.00 | | | No Change |
| | Water conservation violation recommencement fee | \$57.00 | | | No Change |
| Water Fill Spout Use Permit | Weekly Permit + invoice for every 1,000 gallon usage | \$73.00 | | | No Change |
| | Annual Permit + monthly invoice for every 1,000 gallon usage | \$382.00 | | | No Change |
| Fire Department | | | | | |
| Fire Alarm Installation Permit | Re-Inspection Non-technical per hour | \$57.00 | | | No Change |
| | Re-Inspection Technical per hour | \$83.00 | | | No Change |
| Fire Prevention Inspection Report | Application | \$0.00 | | | No Change |
| Fire Suppression System Permit | Application | \$0.00 | | | No Change |
| Flammable & Combustible Storage Tank Permit | Installation of a permanent aboveground flammable or combustible liquid storage tank (5 years) | \$109.00 | | | No Change |
| Flammable & Combustible Storage Tank Permit | Installation of a belowground flammable or combustible liquid storage tank (5 years) | \$109.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|---|-----------------|------------------------------|-----------------|---------------------|
| | Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (5 years) | \$140.00 | | | No Change |
| | Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (1 year) | \$42.00 | | | No Change |
| Flammable & Combustible Storage Tank Permit | Operation of an aircraft-refueling vehicle (5 years) | \$109.00 | | | No Change |
| | Operation of a motor vehicle fuel dispensing station (5 years) | \$140.00 | | | No Change |
| | Operation of a vehicle repair garage (5 years) | \$140.00 | | | No Change |
| Safe and Sane Fireworks Permit Application | Permit Application Fee | \$109.00 | | | No Change |
| | Inspection Fee | \$57.00 | | | No Change |
| | Clean-up Bond | \$109.00 | | | No Change |
| Commercial Kitchen Grease Hood & Chemical Fire Suppression System Permit | Permit Fee/Hood | \$140.00 | | | No Change |
| Flammable & Combustible Liquid Spraying Operation Permit | Permit Fee (5 year permit) | \$140.00 | | | No Change |
| Large Membrane Permit, Canopy or Tents | Permit Fee (5 year permit) | \$140.00 | | | No Change |
| | Permit Fee (1 time permit) | \$42.00 | | | No Change |
| Police Facility Events | | | | | |
| Hourly Police Rates | See Administrative Fee Schedule | | | | |
| Event Application | | \$109.00 | | | No Change |
| | Security and Cleaning Deposit | \$541.00 | | | No Change |
| Standard Daily Rate | Standard Daily Fee (Weekdays 8am-5pm) | \$217.00 | | | No Change |
| | Standard Half-Day Fee (Weekdays 4hrs max) | \$165.00 | | | No Change |
| | Kitchen and/or Concessions | \$83.00 | | | No Change |
| | Local Option Tax Permit Application | \$0.00 | | | No Change |
| | Amplified Sound Permit Application | \$0.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|--|---|-----------------|------------------------------|-----------------|---------------------|
| Non-Profit Fees/Daily Rates | Event Application | \$57.00 | | | No Change |
| | Security and Cleaning Deposit | \$273.00 | | | No Change |
| | Standard Daily Fee (Weekdays 8am-5pm) | \$109.00 | | | No Change |
| | Standard Half-Day Fee (Weekdays 4hrs max) | \$83.00 | | | No Change |
| | Kitchen and/or Concessions | \$57.00 | | | No Change |
| | Local Option Tax Permit Application | \$0.00 | | | No Change |
| | Amplified Sound Permit Application | \$0.00 | | | No Change |
| Government Emergency Organization Daily Rates | Event Application | \$31.00 | | | No Change |
| | Security and Cleaning Deposit | \$165.00 | | | No Change |
| | Standard Daily Fee (Weekdays 8am-5pm) | \$83.00 | | | No Change |
| | Standard Half-Day Fee (Weekdays 4hrs max) | \$57.00 | | | No Change |
| | Kitchen and/or Concessions | \$31.00 | | | No Change |
| | Local Option Tax Permit Application | \$0.00 | | | No Change |
| | Amplified Sound Permit Application | \$0.00 | | | No Change |
| <i>6% Sales Tax All daily facility rental fees are subject to 6% Idaho State Sales Tax</i> | | | | | |
| Hailey Arena | | | | | |
| Event Application | | \$166.00 | | | No Change |
| | Security and Cleaning Deposit | \$1,083.00 | | | No Change |
| Standard Daily Rate | Rental - Setup Day | \$541.00 | | | No Change |
| | Rental - 1 Day Event | \$1,622.00 | | | No Change |
| | Rental - 2+ Day Event | \$1,354.00 | | | No Change |
| | Rental - Tear Down Day | \$541.00 | | | No Change |
| | Concession A | \$140.00 | | | No Change |
| | Concession B | \$140.00 | | | No Change |
| | Livestock/Animals | \$325.00 | | | No Change |
| | Exclusive Advertising Rights | \$273.00 | | | No Change |
| | Alcohol Beverage Catering Permit | \$26.00 | | | No Change |
| | Local Option Tax Permit | \$0.00 | | | No Change |
| | Amplified Sound Permit | \$0.00 | | | No Change |
| | Youth Event Rental | \$0.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|----------------------------------|---|-----------------|------------------------------|-----------------|---------------------|
| First-Time Event, <500 Attendees | Rental - Setup Day | \$541.00 | | | No Change |
| | Rental - 1 Day Event | \$814.00 | | | No Change |
| | Rental - 2+ Day Event | \$680.00 | | | No Change |
| | Rental - Tear Down Day | \$541.00 | | | No Change |
| | Concession A | \$140.00 | | | No Change |
| | Concession B | \$140.00 | | | No Change |
| | Livestock/Animals | \$325.00 | | | No Change |
| | Exclusive Advertising Rights | \$273.00 | | | No Change |
| | Alcohol Beverage Catering Permit | \$26.00 | | | No Change |
| | Local Option Tax Permit | \$0.00 | | | No Change |
| | Amplified Sound Permit | \$0.00 | | | No Change |
| | Youth Event Rental | \$0.00 | | | No Change |
| Non-Profit Fees/Daily Rates | Rental - Setup Day | \$273.00 | | | No Change |
| | Rental - 1 Day Event | \$814.00 | | | No Change |
| | Rental - 2+ Day Event | \$680.00 | | | No Change |
| | Rental - Tear Down Day | \$273.00 | | | No Change |
| | Concession A | \$73.00 | | | No Change |
| | Concession B | \$73.00 | | | No Change |
| | Livestock/Animals | \$165.00 | | | No Change |
| | Exclusive Advertising Rights | \$140.00 | | | No Change |
| | Alcohol Beverage Catering Permit | \$26.00 | | | No Change |
| | Local Option Tax Permit | \$0.00 | | | No Change |
| | Amplified Sound Permit | \$0.00 | | | No Change |
| | Youth Event Rental | \$0.00 | | | No Change |
| Clerk | | | | | |
| Hourly Staff Rates | See Administrative Fee Schedule | | | | |
| Public Records Request | Pursuant to Idaho Code § 74-102(10)(a)&(b), Except for fees that are authorized or prescribed under other provisions of Idaho law, no fee | | | | |
| | 8.5"x11" Single-sided, black and white | \$0.15 | | | No Change |
| | 8.5"x11" Single-sided, color | \$0.40 | | | No Change |
| | 8.5"x14" Single-sided, black and white | \$0.15 | | | No Change |
| | 8.5"x14" Single-sided, color | \$0.40 | | | No Change |
| | 8.5"x11" Double-sided, black and white | \$0.25 | | | No Change |
| | 8.5"x14" Double-sided, black and white | \$0.25 | | | No Change |
| | 11"x17" Single-sided, black and white | \$0.25 | | | No Change |
| | 11"x17" Single-sided, color | \$0.45 | | | No Change |
| | 11"x17" Double-sided, black and white | \$0.45 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|---|---|-------------------------------|------------------------------|-----------------|-------------------------------------|
| Dog Licenses | Sterilized dog | | | | Fees established by Mountain Humane |
| | Unsterilized dog | | | | |
| | Sterilized dog, owned by senior citizen over 65 years old | | | | |
| | Sterilized dog, owned by senior citizen over 65 years old | | | | |
| Violations (Hailey Municipal Code: 10.08 as amended.) | 15 minute and 2 hour parking restriction | \$42.00 | | | No Change |
| | Vehicle parking obstructs snow removal | \$42.00 | | | No Change |
| | Vehicle must be towed to allow for snow plowing (all streets) | \$129.00 | | | No Change |
| | Parking across bike path/pedestrian | \$42.00 | | | No Change |
| | Woodside Boulevard restriction | \$42.00 | | | No Change |
| | All other obstructions | \$42.00 | | | No Change |
| | Private Party Towing | determined by private company | | | |
| Administrative Fee Schedule | | | | | |
| | NSF on Xpress Bill pay charges - pass through fee | \$15 | | | No Change |
| | NSF for others not covered in other departments | \$20 | | | No Change |
| | <u>Upon issuance of any administrative or other department, third notice of violation, a monthly fee will be charged until said violation is addressed.</u> | \$30 | | | No Change |
| | Monthly Parking Space Rental Fee: Monthly fee per parking stall at authorized locations. | New Rate | 100% | \$100 | \$100.00 |
| | Appeal (not related to Zoning or Subdivision) | \$129 | | | No Change |
| Labor Rate \$/hr | City Attorney | \$181.00 | | | No Change |
| | City Administrator / Engineer / Emergency Services Chiefs | \$88.00 | | | No Change |
| | City Clerk/Treasurer/Division Managers | \$67.00 | | | No Change |

Hailey Municipal Fee Schedule September 23, 2024

| Application Name | Fee Description | FY 2025 Fee Amt | Percentage Increase/Decrease | Rate Difference | FY 25 Proposed Rate |
|------------------|-------------------------------|-----------------|------------------------------|-----------------|---------------------|
| | Administrative Staff | \$42.00 | | | No Change |
| | Police / Fire Crews | \$52.00 | | | No Change |
| | Public Works and Dept. Staff | \$52.00 | | | No Change |
| | Legal and Outside Consultants | No Change | | | No Change |

See Page for Enterprise Connection and User Fees from PW calculations

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 01/13/2025 **DEPARTMENT:** Administrator/PW/CDD **DEPT. HEAD SIGNATURE:** LH

SUBJECT: Update on the creation of an Ad Hoc Citizen Advisory Committee for the Hailey Sustainability Action Plan (SAP).

AUTHORITY: ID Code IAR _____ City Ordinance/Code HMC
(IF APPLICABLE)

BACKGROUND: In 2024, City Staff began planning to create the Hailey Sustainability Action Plan (SAP, previously referred to as the Climate Action Plan, and since adjusted). Similar to the way a Transportation Master Plan helps to strategically execute the City’s broad Transportation goals outlined in the Comprehensive Plan, the SAP will provide a clear set of goals and policy outcomes that support the new Sustainability Section of the Comprehensive Plan Update. The SAP will outline actions that can:

1. Deliver improved building efficiency and decreased energy use in the City of Hailey (“**Built Environment**”)
2. Diversify our local energy sources and strengthen community resiliency to power disruptions or price hikes (“**Energy**”)
3. Reimagine our local waste stream, minimizing landfill expansion and maximizing local reuse/repurposing of materials (“**Waste and Circularity**”)
4. Conserve local water resources and create improved habitats and ecosystems (“**Land and Water**”)
5. Decrease the number of vehicle trips and increase safe walking/biking transit occurring within the City of Hailey (“**Transportation and Mobility**”)
6. Utilize nature-based solutions to address climate hazards (e.g. flooding, drought, etc.) and improve health and quality of life for community members (“**Nature-based Solutions**”)

Additionally, the Sustainability Action Plan will align with the unique contexts of living and working in Hailey, suited to the legislative and staffing realities of City of Hailey operations, and directly informed by the ideas and priorities of our community members. The SAP will put Hailey on a path to decrease its greenhouse gas emissions and avoid further exacerbating climate change. Staff are committed to creating a SAP that invites our community to shift habits, foster a community that balances personal actions with resource longevity, promotes greater community health, upholds the great quality of life in Hailey, builds resilience to climate change/disruption for individuals and families, and identifies co-benefits for the environment and local livelihoods.

To achieve these desired outcomes, City Staff are pursuing the creation of an Ad Hoc Citizen Advisory Committee to help inform the goals and strategies of the SAP. The Advisory Committee will consist of 7-12 individuals living in the City of Hailey. Staff envision the Committee meeting approximately 12 times throughout the course of SAP creation, with 1-2 meetings per topic area of the SAP. The Advisory Committee may provide specific feedback on goal/strategy language, priorities and timelines for implementation, and technical expertise where member background and SAP topics are applicable. The Advisory Committee may also provide Staff with insight on unique avenues for impactful public engagement, as well as providing perspective on the potential impacts of SAP goals/strategies on the everyday lives of Hailey community members.

Staff will utilize public display ads, social media, and direct recruitment to assemble the Ad Hoc Advisory Committee. Potential members do not necessarily need to have deep technical knowledge of sustainability best practices, although subject matter experts in any of the proposed SAP topic areas are certainly welcome. Staff would like potential members to have a passion for improving life in Hailey through the lens of sustainability, a desire to collaborate with their neighbors, and a commitment to the process of creating the SAP.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: NA

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

| | | | |
|---|---|-----------------------------------|-------------------------------------|
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Clerk / Finance Director | <input type="checkbox"/> Engineer | <input type="checkbox"/> Building |
| <input type="checkbox"/> Library | <input checked="" type="checkbox"/> Planning | <input type="checkbox"/> | <input type="checkbox"/> Fire Dept. |
| <input type="checkbox"/> Safety Committee | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Streets | <input checked="" type="checkbox"/> Public Works, Parks | <input type="checkbox"/> Mayor | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

None; only providing an update at this time.

FOLLOW-UP REMARKS:

Return to Agenda