

CITY OF HAILEY
RESOLUTION NO. 2025 - 057

RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AMENDING THE COMPREHENSIVE SCHEDULE SETTING VARIOUS MUNICIPAL FEES, AS SHOWN, HAVING CONDUCTED PUBLIC HEARINGS, AND REDUCING CERTAIN FEES, EFFECTIVE JANUARY 13, 2025, ALL AS SHOWN ON THE ATTACHED "EXHIBIT A" COMPREHENSIVE FEE SCHEDULE. → effective date below

WHEREAS, the City of Hailey staff determined an error in the increase of certain fees, and as such are proposing to decrease fees as highlighted in Exhibit A.

WHEREAS, the City of Hailey has provided public notice of intent to make a decision on proposed fee increases in excess of five percent (5%) of the amount of fees last collected prior to making the herein resolved decision to so approve,

WHEREAS, and finding that the proposed approval of said fee decreases will serve the public interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT IT APPROVES AND ADOPTS A COMPREHENSIVE MUNICIPAL FEE SCHEDULE ESTABLISHING MUNICIPAL FEES, AS WELL AS WATER AND WASTEWATER FEES, HAVING CONDUCTED PUBLIC HEARINGS, ALL EFFECTIVE COMMENCING OCTOBER 1, 2024 AND ALL AS SHOWN ON THE ATTACHED "EXHIBIT A" COMPREHENSIVE SCHEDULE AND SCHEDULE OF WATER AND WASTEWATER FEES, AND CONNECTION FEES, AS SHOWN.

Passed this 27TH day of May, 2025 for an effective date of January 13, 2025.

ATTEST:


Mary Cone, City Clerk

City of Hailey


Martha Burke, Mayor



“Exhibit A”

Enterprise Funds Connection and User Fees

Connection Fees

Connection fees are calculated based on the value of the system infrastructure divided by the system capacity. Connection fee calculations are shown on the attached exhibits and the following rates for a standard ¾" equivalent service are proposed:

Division	Current	Proposed	Cost Change
Wastewater	\$3,738	\$3,738	\$0
Potable Water	\$5,591	\$5,591	\$0

Wastewater User Fees

The Wastewater User fee is intended to cover all costs for the operation and maintenance of the municipal system. The fee is based on the amount of potable water used by a property between the months of November and March, with greater potable water demand resulting in a proportionately higher Wastewater user fee. Costs of operation have increased. Additionally, in order to maintain "bond compliance", user fee revenues must exceed non-capital expenditures by 25%. The following is proposed to be applied across the existing rate table:

Fee	Current	Proposed	Cost Increase
Wastewater User Fee	\$15.56	\$17.03	\$1.47

Wastewater Bond Fees

The 2014 Bond Repayment Fee for the existing Biosolids infrastructure has, since 2014, been included within the Wastewater User Fee. Going forward Staff recommends, as a best practice, to identify the new 2023 Aging Infrastructure Headworks Bond fee as a separate line on user bills. However, no change is proposed at the current time and the "built in" fee remains the same at \$13.63.

The new Headworks Bond Repayment Fee is itemized on the bill and remains the same at \$7.21.

Water User Fees

The Water User fees are intended to cover all costs for the operation and maintenance of the municipal system. These fees are primarily made up of 3 components:

- 1) Base Water Fee. The base water fee is intended to cover the fixed costs of the operation, maintenance and expansion of the municipal water system generally attributable to indoor potable water usage, which shall be twenty five percent (25%) of the water department budget. Generally speaking, as the budget increases this fee should increase, but it is typically offset by additional users adding to the system.

	Current	Proposed	Cost Increase
Base Water Fee	\$9.22	\$10.03	\$0.81

- 2) Metered Water Fee. The metered water fee is intended to cover the variable costs of the operation, maintenance, and expansion of the municipal water system, generally attributable to outdoor irrigation water usage, which shall be seventy five percent (75%) of the water department budget. Most of our municipal water use occurs during the summer. The City charges for water usage each month. Your water meter counts the gallons used, and the City charges for the amount of water used since the last meter read. Usage is rounded down, not up, to the nearest 1,000 for billing. If you used 1,001 or 1,999 gallons of water in a month, your bill would be for 1,000 gallons.

Metered Rate Categories

Hailey rate categories follow a very steep curve. The lowest water users (under 10,000 gallons per month) pay significantly less per gallon in this user tier than the price per 1,000 gallons for users ending in the higher tiers.

Any reduction in system use via water conservation methods, conversion of existing potable water demand to other water sources (surface/ground), higher precipitation years resulting in less irrigation demand, or reduction in other metered user fees will cause this fee to increase during the next assessment. The following increase is proposed to be applied across the existing rate table:

Proposed Metered Rate Table		Prior Year Rate	Metered \$ Difference
Gallons Used	\$/1,000 gallons		
1,000-10,000	\$ 0.64	\$ 0.51	\$ 0.13
11,000-20,000	\$ 1.16	\$ 1.03	\$ 0.13
21,000-30,000	\$ 1.71	\$ 1.56	\$ 0.14
31,000-40,000	\$ 2.38	\$ 2.22	\$ 0.16
41,000-50,000	\$ 3.04	\$ 2.86	\$ 0.18
51,000-60,000	\$ 3.75	\$ 3.54	\$ 0.21
61,000-70,000	\$ 4.46	\$ 4.22	\$ 0.25
71,000-80,000	\$ 5.12	\$ 4.84	\$ 0.28
81,000-90,000	\$ 5.80	\$ 5.48	\$ 0.33
91,000-100,000	\$ 6.48	\$ 6.10	\$ 0.38
101,000-150,000	\$ 7.17	\$ 6.73	\$ 0.44
151,000 & above	\$ 7.88	\$ 7.38	\$ 0.50

- 3) Bond Payment Fee. The monthly bond payment is intended to cover the cost of bond and note retirement costs which are the legal indebtedness the city is obligated to retire on a set schedule. The bond rate is decreasing due to decreased debt, and an

increase in users, which spreads the remaining debt over the increased user base.

	Current	Proposed	\$ Increase/ Decrease
Water Bond Fee	\$2.92	\$2.90	\$-.02

GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES	GALLONS	WTR FEES
1000	\$10.67	51000	\$103.08	101000	\$362.50	151000	\$721.81	201000	\$1,115.81
2000	\$11.31	52000	\$106.89	102000	\$369.77	152000	\$729.69	202000	\$1,123.69
3000	\$11.88	53000	\$110.58	103000	\$376.94	153000	\$737.57	203000	\$1,131.57
4000	\$12.58	54000	\$114.33	104000	\$384.11	154000	\$745.45	204000	\$1,139.45
5000	\$13.23	55000	\$118.08	105000	\$391.28	155000	\$753.33	205000	\$1,147.33
6000	\$13.87	56000	\$121.83	106000	\$398.45	156000	\$761.21	206000	\$1,155.21
7000	\$14.51	57000	\$125.58	107000	\$405.62	157000	\$769.09	207000	\$1,163.09
8000	\$15.15	58000	\$129.33	108000	\$412.79	158000	\$776.97	208000	\$1,170.97
9000	\$15.78	59000	\$133.08	109000	\$419.96	159000	\$784.85	209000	\$1,178.85
10000	\$16.43	60000	\$136.83	110000	\$427.13	160000	\$792.73	210000	\$1,186.73
11000	\$17.59	61000	\$141.28	111000	\$434.30	161000	\$800.61	211000	\$1,194.61
12000	\$18.75	62000	\$145.78	112000	\$441.47	162000	\$808.49	212000	\$1,202.49
13000	\$19.91	63000	\$150.21	113000	\$448.64	163000	\$816.37	213000	\$1,210.37
14000	\$21.07	64000	\$154.67	114000	\$455.81	164000	\$824.25	214000	\$1,218.25
15000	\$22.23	65000	\$159.13	115000	\$462.98	165000	\$832.13	215000	\$1,226.13
16000	\$23.39	66000	\$163.59	116000	\$470.15	166000	\$840.01	216000	\$1,234.01
17000	\$24.55	67000	\$168.05	117000	\$477.32	167000	\$847.89	217000	\$1,241.89
18000	\$25.71	68000	\$172.51	118000	\$484.49	168000	\$855.77	218000	\$1,249.77
19000	\$26.87	69000	\$176.97	119000	\$491.66	169000	\$863.65	219000	\$1,257.65
20000	\$28.03	70000	\$181.43	120000	\$498.83	170000	\$871.53	220000	\$1,265.53
21000	\$29.74	71000	\$186.55	121000	\$506.00	171000	\$879.41	221000	\$1,273.41
22000	\$31.45	72000	\$191.67	122000	\$513.17	172000	\$887.29	222000	\$1,281.29
23000	\$33.16	73000	\$196.79	123000	\$520.34	173000	\$895.17	223000	\$1,289.17
24000	\$34.87	74000	\$201.81	124000	\$527.51	174000	\$903.05	224000	\$1,297.05
25000	\$36.58	75000	\$207.03	125000	\$534.68	175000	\$910.93	225000	\$1,304.93
26000	\$38.29	76000	\$212.15	126000	\$541.85	176000	\$918.81	226000	\$1,312.81
27000	\$40.00	77000	\$217.27	127000	\$549.02	177000	\$926.69	227000	\$1,320.69
28000	\$41.71	78000	\$222.39	128000	\$556.19	178000	\$934.57	228000	\$1,328.57
29000	\$43.42	79000	\$227.51	129000	\$563.36	179000	\$942.45	229000	\$1,336.45
30000	\$45.13	80000	\$232.63	130000	\$570.53	180000	\$950.33	230000	\$1,344.33
31000	\$47.51	81000	\$238.43	131000	\$577.70	181000	\$958.21	231000	\$1,352.21
32000	\$49.89	82000	\$244.23	132000	\$584.87	182000	\$966.09	232000	\$1,360.09
33000	\$52.27	83000	\$250.03	133000	\$592.04	183000	\$973.97	233000	\$1,367.97
34000	\$54.65	84000	\$255.83	134000	\$599.21	184000	\$981.85	234000	\$1,375.85
35000	\$57.03	85000	\$261.83	135000	\$606.38	185000	\$989.73	235000	\$1,383.73
36000	\$59.41	86000	\$267.42	136000	\$613.55	186000	\$997.61	236000	\$1,391.61
37000	\$61.79	87000	\$273.23	137000	\$620.72	187000	\$1,005.49	237000	\$1,399.49
38000	\$64.17	88000	\$279.03	138000	\$627.89	188000	\$1,013.37	238000	\$1,407.37
39000	\$66.55	89000	\$284.83	139000	\$635.06	189000	\$1,021.25	239000	\$1,415.25
40000	\$68.93	90000	\$290.63	140000	\$642.23	190000	\$1,029.13	240000	\$1,423.13
41000	\$71.97	91000	\$297.11	141000	\$649.40	191000	\$1,037.01	241000	\$1,431.01
42000	\$75.01	92000	\$303.69	142000	\$656.57	192000	\$1,044.89	242000	\$1,438.89
43000	\$78.05	93000	\$310.07	143000	\$663.74	193000	\$1,052.77	243000	\$1,446.77
44000	\$81.09	94000	\$316.55	144000	\$670.91	194000	\$1,060.65	244000	\$1,454.65
45000	\$84.13	95000	\$323.03	145000	\$678.08	195000	\$1,068.53	245000	\$1,462.53
46000	\$87.17	96000	\$329.51	146000	\$685.25	196000	\$1,076.41	246000	\$1,470.41
47000	\$90.21	97000	\$335.99	147000	\$692.42	197000	\$1,084.29	247000	\$1,478.29
48000	\$93.25	98000	\$342.47	148000	\$699.59	198000	\$1,092.17	248000	\$1,486.17
49000	\$96.29	99000	\$348.95	149000	\$706.76	199000	\$1,100.05	249000	\$1,494.05
50000	\$99.33	100000	\$355.43	150000	\$713.93	200000	\$1,107.93	250000	\$1,501.93

Rate/1,000 Gallons
Bond Payment

\$17.03 after first 1,000 gallons
\$7.21



SEWER CHARGES EFFECTIVE SEPTEMBER 2024

GALLONS		GALLONS		GALLONS	
0-1000 & Disconnected service	\$32.17				
2000	\$41.27	51000	\$875.59	101000	\$1,726.94
3000	\$58.29	52000	\$892.62	102000	\$1,743.97
4000	\$75.32	53000	\$909.64	103000	\$1,761.00
5000	\$92.35	54000	\$926.67	104000	\$1,778.02
6000	\$109.38	55000	\$943.70	105000	\$1,795.05
7000	\$126.40	56000	\$960.73	106000	\$1,812.08
8000	\$143.43	57000	\$977.75	107000	\$1,829.10
9000	\$160.46	58000	\$994.78	108000	\$1,846.13
10000	\$177.48	59000	\$1,011.81	109000	\$1,863.16
11000	\$194.51	60000	\$1,028.83	110000	\$1,880.18
12000	\$211.54	61000	\$1,045.86	111000	\$1,897.21
13000	\$228.56	62000	\$1,062.89	112000	\$1,914.24
14000	\$245.59	63000	\$1,079.91	113000	\$1,931.27
15000	\$262.62	64000	\$1,096.94	114000	\$1,948.29
16000	\$279.65	65000	\$1,113.97	115000	\$1,965.32
17000	\$296.67	66000	\$1,131.00	116000	\$1,982.35
18000	\$313.70	67000	\$1,148.02	117000	\$1,999.37
19000	\$330.73	68000	\$1,165.05	118000	\$2,016.40
20000	\$347.75	69000	\$1,182.08	119000	\$2,033.43
21000	\$364.78	70000	\$1,199.10	120000	\$2,050.45
22000	\$381.81	71000	\$1,216.13	121000	\$2,067.48
23000	\$398.83	72000	\$1,233.16	122000	\$2,084.51
24000	\$415.86	73000	\$1,250.19	123000	\$2,101.54
25000	\$432.89	74000	\$1,267.21	124000	\$2,118.56
26000	\$449.92	75000	\$1,284.24	125000	\$2,135.59
27000	\$466.94	76000	\$1,301.27	126000	\$2,152.62
28000	\$483.97	77000	\$1,318.29	127000	\$2,169.64
29000	\$501.00	78000	\$1,335.32	128000	\$2,186.67
30000	\$518.02	79000	\$1,352.35	129000	\$2,203.70
31000	\$535.05	80000	\$1,369.37	130000	\$2,220.73
32000	\$552.08	81000	\$1,386.40	131000	\$2,237.75
33000	\$569.10	82000	\$1,403.43	132000	\$2,254.78
34000	\$586.13	83000	\$1,420.46	133000	\$2,271.81
35000	\$603.16	84000	\$1,437.48	134000	\$2,288.83
36000	\$620.19	85000	\$1,454.51	135000	\$2,305.86
37000	\$637.21	86000	\$1,471.54	136000	\$2,322.89
38000	\$654.24	87000	\$1,488.56	137000	\$2,339.91
39000	\$671.27	88000	\$1,505.59	138000	\$2,356.94
40000	\$688.29	89000	\$1,522.62	139000	\$2,373.97
41000	\$705.32	90000	\$1,539.64	140000	\$2,391.00
42000	\$722.35	91000	\$1,556.67	141000	\$2,408.02
43000	\$739.37	92000	\$1,573.70	142000	\$2,425.05
44000	\$756.40	93000	\$1,590.73	143000	\$2,442.08
45000	\$773.43	94000	\$1,607.75	144000	\$2,459.10
46000	\$790.46	95000	\$1,624.78	145000	\$2,476.13
47000	\$807.48	96000	\$1,641.81	146000	\$2,493.16
48000	\$824.51	97000	\$1,658.83	147000	\$2,510.18
49000	\$841.54	98000	\$1,675.86	148000	\$2,527.21
50000	\$858.56	99000	\$1,692.89	149000	\$2,544.24
		100000	\$1,709.91	150000	\$2,561.27

Hailey Municipal Fee Schedule May 27, 2025

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Zoning & Subdivision					
Hourly Staff Rates	See Administrative Fee Schedule	\$283.00			No Change
Administrative Design Review for Accessory Dwelling Units (ADUs)					
Annexation Application	Mailing per address + current postage	\$0.20			No Change
	Application fee	\$1,391.00			No Change
	Application fee per developable acre	\$21.00			No Change
	Publication (\$50 x 3)	\$55.00			No Change
	Onsite posting (\$36 x 3)	\$40.00			No Change
Appeal Application	Mailing per address + current postage	\$0.20			No Change
	Application fee	\$541.00			No Change
	Publication (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Transcript costs (if required)	No Change			No Change
Bonds	Bond Setup Fee: \$100,000 and more	\$206 + (0.005 x Bond Amt)			No Change
	Bond Setup Fee: \$100,000 and less	\$103 + (0.005 x Bond Amt)			No Change
	Bond Extension: \$100,001 and more	\$206 + (0.005 x Bond Amt)			No Change
	Bond Extension: \$100,000 and less	\$103 + (0.005 x Bond Amt)			No Change
	Bond Release: \$100,000 and more	\$206 + (0.005 x Bond Amt)			No Change
	Bond Release: \$100,000 or less	\$103 + (0.005 x Bond Amt)			No Change
					No Change
					No Change
Comprehensive Plan Amendment		\$824.00			No Change
Conditional Use Permit	Publication cost (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Permit fee	\$597.00			No Change
	Child Care Conditional Use Permit	\$60.00			No Change
	Publication cost (x1)	\$52.00			No Change
Design Review Application	Onsite posting (x1)	\$37.00			No Change
	Mailing per address + current postage	\$0.20			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Preapplication Design Review	\$309.00			No Change
	Design Review: Commercial or Mixed-Use	\$1311 + \$61.80/1,000 gross sq. ft.			No Change
	Design Review: Multi-Family	\$540.75 for first unit + \$108.15/additional unit			No Change
	Single-Family Dwelling or Duplex in Townsite	\$309.00			No Change
	Design Review: Accessory Structure (with attached Accessory Dwelling Unit in Townsite Overlay)	\$289.00			No Change
	Design Review: Accessory Structure (excluding Single Family Dwellings, ADUs and Duplexes in Townsite Overlay)	\$283.00			No Change
	Retainer (dependent on complexity of project)	\$280, \$565, or \$1030			No Change
	Design Review: Modifications to Projects that have received Design Review Approval (determined by Administrator to be minor)	\$129.00			No Change
	Design Review: Recommendation for Exemption	\$103.00			No Change
	Publication (x1)	\$52.00	6%	\$3.00	\$55
	Mailing per address + current postage	\$0.20			No Change
					No Change
Development Agreement Application	Development Agreements	\$1,622.25 + Applicant shall pay all processing expenses that exceed \$1,622.25			No Change
	Development Agreement Amendments	\$541.00			No Change
	Publication (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Floodplain Hazard Development Permit (substantial impact)		\$473.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Floodplain Hazard Development Permit (no Substantial Impact)		\$105.00			No Change
	Contribution per parking space	\$20,549.00			No Change
Miscellaneous Applications	Application Fee	\$400.00			No Change
	Publication cost x2	\$55.00			No Change
	Mailing per address + current postage x2	\$0.20			No Change
Planned Unit Development (PUD) Application		\$630.00			No Change
	Additional fee per hour for services rendered by City Attorney (development agreement)	\$184.00			No Change
	Publication (x2)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Onsite posting (x2)	\$37.00			No Change
Vacation (Right of Way and Plat)	Application	\$680.00			No Change
	Publication Costs (x2)	\$55.00			No Change
	Mailing per address + current postage + current certified mail rate	\$0.20			No Change
	Regular Plat	\$1,365.00			No Change
Subdivision Application: Preliminary Plat	Regular Plat + fee per cost/lot, sub-lot, or unit	\$62.00			No Change
	Short Plat + fee per cost/lot, sub-lot, or unit	\$360.50/lot, sublot, unit; not to exceed \$1442			No Change
	Lot Line Adjustment: combining lots into 1 lot	\$110.00			No Change
	Lot Line Adjustment: all other alterations	\$495.00			No Change
	Publication: regular plat (x4)	\$55.00			No Change
	Publication: short plat (x2)	\$55.00			No Change
	Publication: lot line adjustment	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Subdivision Application: Final Plat	Final Plat fee	\$453.00			No Change
	Final Plat fee per lot, sub-lot, or unit	\$31.00			No Change
	Development agreement attorney fee per hour		See Administrative Fee Schedule		
Subdivision Preliminary/Final Plat Extension	Mailing per address + current postage	\$0.20			No Change
	Publication Regular Plat (x1)	\$55.00			No Change
	Publication Short Plat (x1)	\$55.00			No Change
Subdivision or Zoning Ordinance Text Amendment		\$263.00			No Change
		\$824.00			No Change
					No Change
Variance	Mailing per address + current postage	\$0.20			No Change
	Publication	\$55.00			No Change
	Application with Development Agreement	\$567.00			No Change
Wireless Permit Application	Application w/o Development Agreement	\$397.00			No Change
	Publication Cost (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Wireless Annual Renewal					No Change
	Wireless Annual Renewal	\$77.00			No Change
	Wireless Conditional Use Permit	\$649.00			No Change
Wireless Master Development Plan		\$283.00			No Change
	Wireless Permit (mail notice only)	\$397.00			No Change
	Wireless Conditional Use Permit (mail & publish notice)	\$649.00			No Change
Wireless Conditional Use Permit (mail & publish notice)	Publication (x1)	\$55.00			No Change
	Mailing per address + current postage	\$0.20			No Change
	Onsite posting (x1)	\$37.00			No Change
Zone Change Application	Application (without Development Agreement)	\$840.00			No Change
	Application (with Development Agreement)	\$1,680.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Additional fee per hour for services rendered by City Attorney		See Administrative Fee Schedule		
	Publication Cost (x2)	\$55.00			No Change
	Onsite Posting Property (x4 x2)	\$37.00			No Change
	Mailing per address + current postage	\$0.20			No Change
Building					
Hourly Staff Rates	See Administrative Fee Schedule				
Alternative Energy Permit	Application Fee	\$103 + 65% of fee for Plan Review			No Change
Building Permit Extension Building Permit Fee: Table 1-A (Used to calculate base permit fee)	Extension Fee (180 Day Extension)	\$165.00			No Change
	Total Valuation \$1 to \$500				No Change
	Total Valuation \$501 to \$2000	\$26.97 for the first \$500 + \$3.14 for each additional \$100, or fraction thereof, to and including \$2000.			No Change
	Total Valuation \$2001 to \$25,000	\$120.61 for the first \$2,000 + \$19.08 for each additional \$1,000, or fraction thereof, to and including \$25,000.			No Change
	Total Valuation \$25,001 to \$50,000	\$540.62 for the first \$25,000 + \$12.55 for each additional \$1,000, or fraction thereof, to and including \$50,000.			No Change
	Total Valuation \$50,001 to \$100,000	\$888.38 for the first \$50,000 + \$5.57 for each additional \$1,000, or fraction thereof, to and including \$100,000.			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	Total Valuation \$100,001 to \$500,000	\$1,371.38 for the first \$100,000 + \$6.90 for each additional \$1,000, or fraction thereof, to and including \$500,000.			No Change
	Total Valuation \$500,001 to \$1,000,000	\$4,462.57 for the first \$500,000 + \$5.96 for each additional \$1,000, or fraction thereof, to and including \$1,000,000.			No Change
	Total Valuation \$1,000,001 and up	\$7,739.71 for the first \$1,000,000 + \$4.39 for each additional \$1,000, or fraction thereof.			No Change
Demolition		\$155.00			No Change
Fence Permit		\$78.00			No Change
Historic Demolition Permit	Base Permit fee	\$158.00			No Change
	Publication Costs	\$55.00			No Change
	Onsite Posting (\$36 x 2) per notice	\$37.00			No Change
Other Fees	Third Party Plan Review				Actual Costs
	Application Fee Deposit	No Change			No Change
	Deferred Submittals New Plan Check Fee (can be up to 100% of original Plan Check Fee)	No Change			No Change
Plan Check Fees	Plan Check Fees	65%			No Change
	Fire Dept Plan Review Fee	43%			No Change
	Planning Review Fee	33%			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Hailey Clean Energy Permit Deposit Fee	Hailey Clean Energy Permit Deposit Fee	\$1,250.00			No Change
Re-Roof Permit	Base Permit Fee (based on estimated total valuation- Table 1A)	Fees based on Cost of Construction			No Change
Temporary Certificate of Occupancy	Commercial + nonrefundable	\$583.00			No Change
	Residential + nonrefundable	\$234.00			No Change
Business					
Hourly Staff Rates	See Administrative Fee Schedule				
Alcohol Beverage License Application (<i>Alcohol fees are restricted by State</i>)	Liquor	\$562.50			No Change
	Specialty Liquor	\$562.50			No Change
	Wine by the Drink	\$200.00			No Change
	Beer by the Drink	\$200.00			No Change
	Grocery Sale of Wine	\$200.00			No Change
	Grocery Sale of Beer	\$50.00			No Change
	Beverage Catering Permit fee/day	\$20.00			No Change
Business Licenses	New Business License Application	\$159.00			No Change
	New Business License Amendment	\$80.00			No Change
	Business License Annual Renewal	\$80.00			No Change
	New Business License Daycare (2 years)	\$100.00			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Signs	Business License Daycare Bi-Annual Renewal	\$55.00			No Change
	New Business License Taxi	\$318.00			No Change
	Business License Taxi Annual Renewal	\$318.00			No Change
	Taxi Driver's License Fingerprinting fee	No Change			No Change
	Municipal Non-Property Sales Tax Permit Application (Local Option Tax)	No Change			No Change
	Late Penalty	\$21.00			No Change
	Permanent Sign Permit Application	\$106.00			No Change
	Portable Sign Permit Application	\$53.00			No Change
Town Center West					
Applicant: Class A, Library or City	Activities hosted by the library, City & auxiliary committees or entities. Rate per hour/day.	\$0.00			No Change
Applicant: Class B, Hailey entity or non-profit	Free activities open to the general public. Rate per hour/day.	\$0.00			No Change
Applicant: Class C, Non-Hailey resident or entity	Free activities open to the general public (library partners exempt). Rate per hour.	\$30.00			No Change
Applicant: Class D, Private or for-profit	Activities closed to the general public. Trainings, meetings, or for-profit activities. Rate per hour.	\$60.00			No Change
Applicant Class D, Private or for-profit	Non-refundable Cleaning Fee, (groups over 50 persons)	\$325.00			No Change
all classes	Non-Refundable Trash Collection Fee (groups over 50 persons)	\$30.00			No Change
all classes	Refundable deposit - catered or buffet style meals during reservation	\$150.00			No Change
	Refundable deposit - light refreshments during reservation	\$50.00			No Change
Library					
Library Non-Resident Membership	1-yr non-resident family membership	\$71.00			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	6-mth non-resident family membership	\$36.00			No Change
	3-mth non-resident family membership	\$18.00			No Change
	1-year Senior Non-Resident individual membership (age 62 or older)	\$22.00			No Change
Park, Banner, & Special Events					
Hourly Staff Rates	See Administrative Fee Schedule				
Amplified Sound Permit	2+ visits by police enforcement to event	\$31.00			No Change
Banner Display	Over the Road Banner	\$109.00			No Change
Park Reservation	Pole Banner (6 minimum), \$/banner	\$31.00			No Change
	Daily Pavilion: 1-24 persons	\$57.00			No Change
	Daily Pavilion: 25-99 persons	\$109.00			No Change
	Daily Pavilion: 100-249 persons	\$165.00			No Change
	Daily Sports Field Rental: 1-24 persons	\$109.00			No Change
	Daily Sports Field Rental: 25-99 persons	\$165.00			No Change
	Daily Sports Field Rental: 100-249 persons	\$217.00			No Change
Special Event Permit	Daily Sports Field Rental: 1-24 persons	\$57.00			No Change
	Daily Non-field Sports Field Rental, 25-99 persons	\$109.00			No Change
	Daily Sports Field Rental: 100-249 persons	\$165.00			No Change
	Seasonal Sports Field Rental (<i>Keeper choose north or south field</i>)	\$325.00			No Change
	Seasonal Non-field Sport Rental	\$165.00			No Change
	Reservation change or cancellation	\$16.00			No Change
	State Sales Tax	6%			No Change
	Application	\$150.00			No Change
	Per Day Park Rental Fee	\$346.00			No Change
	Street Closure For Special Event	\$258.00			No Change
	Parks Cleaning Fee: see Administrative Fee Schedule				No Change
Public Works					
	State Sales Tax	6%			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Hourly Staff Rates Commercial Encroachment Permit	See Administrative Fee Schedule				
	Application (non refundable)	\$83.00			No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$75.00			No Change
	Commercial/Multifamily: Monthly fee for temporary construction staging.	\$0.60			No Change
	Inspection: Driveway/Sidewalk	\$165.00			No Change
	Inspection: Drywell (private property)	\$57.00			No Change
	Inspection: Drywell (public property)	\$109.00			No Change
	Inspection: Landscaping	\$109.00			No Change
	Inspection: Utility Crossing	\$109.00			No Change
	Curb & Gutter Inspection Fee	\$109.00			No Change
	Int. Gas, Idaho Power, Cox, Franchise Fee	\$0.00			No Change
	Inspection: Street Boring/Trenching	\$109.00			No Change
	Application Fee (non refundable)	\$57.00			No Change
	Drywell (Shallow Injection Well Inventory Form) Application	\$75.00			No Change
	Residential: Monthly fee for temporary construction staging.	\$0.30			No Change
	Inspection: Driveway/Sidewalk	\$109.00			No Change
Residential Encroachment Permit	Inspection: Drywell (private property)	\$57.00			No Change
	Inspection: Drywell (public property)	\$109.00			No Change
	Inspection: Landscaping	\$109.00			No Change
	Inspection: Utility Crossing	\$109.00			No Change
	Curb & Gutter Inspection Fee	\$109.00			No Change
	Int. Gas, Idaho Power, Cox, Franchise Fee	\$0.00			No Change
	Inspection: Street Boring/Trenching	\$109.00			No Change
	Additional/ Repeat/ Other inspections per trip after the first inspection	\$57.00	91.0%	\$51.87	\$109
	Refer to section 10.08.070(B)(1): Violations; Penalties	\$0.00	150.0%	\$150.00	\$150
Extra Inspections					
Discovery / Notification Fee					
Parking Violations					

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Equipment Rates	Fee for equipment rental. FEMA Schedule of Equipment Rates: https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates	Equal to the current published version of the "FEMA Schedule of Equipment Rates"			No Change
Sidewalk In-Lieu Fees	Project Frontages < 90 Linear Feet	\$114.00			No Change
	Project Frontages > 90 Linear Feet	Fees established by Hailey Municipal Code, Title 17			
Water Connection	Inspection	\$75.00			No Change
Wastewater Connection	Inspection	\$75.00			No Change
Private Water System	Private Water System Inspection	\$125.00			No Change
Private Wastewater System	Private Wastewater System Inspection	\$125.00			No Change
Water Meter Vault Lid	Plus Hourly Labor Rates	\$180.00			No Change
Water Meter Vault Collar	Plus Hourly Labor Rates	\$397.00			No Change
Water Meter Antenna	Plus Hourly Labor Rates	\$250.00			No Change
Utility (excluding water and wastewater usage and connection fees)					
Hourly Staff Rates	See Administrative Fee Schedule				
Owner & Tenant Utility Service Agreement	Authorization to bill utility service to tenant application fee	\$32.00			No Change
Utility Payment Insufficient Funds	Insufficient Funds - IC §§ 28-22-105 and 28-22-106	\$20.00			No Change
Shut-Off due to Non Water Payment	Total fee charged for interruption of services	\$83.00			No Change
Commencement/Discontinuance of Water Service (owner requested and non-payment of service)	Reconnection fee	\$42.00			No Change
	Disconnection fee	\$42.00			No Change
	Wastewater Bond Payment fee for non-users	\$32.17			No Change
	Water Bond payment for non-users	\$2.90			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$2.90			No Change
	Water Bond payment for active or disconnected water service 13.04.130(A)(3)	\$2.90			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	24 hour commencement fee waived for home inspections and plumbing repairs for property sales and foreclosures	\$0.00			\$0.00
Utility Billing Late Fee	Late payment per Municipal Code 13.04.150(C)	\$4.00 + 12%			No Change
	Reduced water and wastewater user base fees - (circuit breaker)13.04.130(C)	Water - 40% of base rate and WW 50% of base charges above initial 1,000 charge			No Change
	Property transfer fee - new owners	\$31.00			No Change
	Discontinuance notice fee - winter shut off	\$52.00			No Change
	Water conservation violation	\$57.00			No Change
	Discontinuance fee				No Change
	Water conservation violation recommencement fee	\$57.00			No Change
Water Fill Spout Use Permit	Weekly Permit + invoice for every 1,000 gallon usage	\$73.00			No Change
	Annual Permit + monthly invoice for every 1,000 gallon usage	\$382.00			No Change
Fire Department					
General Fire & Life Safety Plan Review Requirement	% of Building Plan Check Fee	\$0.00	43%	\$0.00	43%
Fire Protection System Installation Permits submitted with Building Permit	Basic Permit Fees for fire sprinkler and fire alarm systems are waived when complete plans for these systems are submitted to the City concurrently with the building construction plans	\$0.00	\$0.00	\$0.00	\$0.00
Fire Protection System Installation Permits submitted separate from Building Permit	Fire Alarm System Plan Review	\$0.00	4%	4%	4%
	Fire Alarm Installation & Inspection	\$0.00	4%	4%	4%
	Fire Sprinkler System Plan Review	\$0.00	8%	8%	8%
	Fire Sprinkler Installation & Inspection	\$0.00	10%	10%	10%
Fire Protection System Installation Permits not associated with building permit	Subject to an hourly assessment for time spent reviewing and inspecting the system.				

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Automatic Fire Suppression System Installation (Refer to ICF Section 105 for complete definitions, requirements or exemptions, as amended by Hailey Municipal Code.)	Fire Suppressions Sprinkler Systems	\$0.00	140%	\$ 140.00	\$ 140.00
	Commercial Kitchen Hood Extinguishing Systems	\$0.00	140%	\$140.00	\$140.00
	Soeouak Chemical Agent Extinguishing Systems	\$0.00	140%	\$140.00	\$140.00
	Other Special Fixed Fire Suppressions Systems	\$0.00	140%	\$140.00	\$140.00
	\$/Per hour				
Fire Alarm or Detection System Installation (when not required by fire code)					
Fire Pump Installation	Application	\$0.00	83%	\$83.00	\$83.00
Private Fire Hydrant Installation	Application	\$0.00	140%	\$140.00	\$140.00
Standpipe System Installation	Application	\$0.00	75%	\$75.00	\$75.00
Underground Tank Removal	Application	\$0.00	75%	\$75.00	\$75.00
Operational Permits	Explosives & Fireworks Use or Storage 1-Year	\$0.00	150%	\$150.00	\$150.00
	Flamm. Or Comm. Liquige (Use or Storage) 5-year Permit	\$0.00	109%	\$109.00	\$109.00
	Liquefied Petroleum Gases (LPG)(500 Gal+) Temp. Installation 12 Months	\$0.00	40%	\$40.00	\$40.00
	Liquefied Petroleum Gases (LPG)(500 Gal+) Perm. Installation 5 Years	\$0.00	125%	\$125.00	\$125.00
	Use of Pyrotechnic Special Effects Material Per Event	\$0.00	50%	\$50.00	\$50.00
	Tents, Canopies, & Temporary Structure 1-year Permit	\$0.00	42%	\$42.00	\$42.00
	Tents, Canopies, & Temporary Structure 5-year Permit	\$0.00	140%	\$140.00	\$140.00
	Re-Inspection Non-technical per hour	\$57.00			No Change
	Re-Inspection Technical per hour	\$83.00			No Change
	Fire Suppression System Permit	\$0.00	140%	\$0.00	\$140.00
Investigation Fee per hour		\$0.00	52%	\$52.00	\$52.00

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Inspections after Normal Business Hours (if available) per hour		\$0.00	83%	\$83.00	\$83
Fire/EMS Standby by per hour per person		\$0.00	52%	\$52.00	\$52
Service Call/Other per hour per person		\$0.00	52%	\$52.00	\$52
Fire Apparatus Rates per hour per vehicle	Structural/Wildland Fire Engines	\$0.00	250%	\$250.00	\$250
Flammable & Combustible Storage Tank Permit	Command/Support Vehicles	\$0.00	52%	\$52.00	\$52
	Installation of a permanent aboveground flammable or combustible liquid storage tank (5 years)	\$109.00			No Change
Flammable & Combustible Storage Tank Permit	Installation of a belowground flammable or combustible liquid storage tank (5 years)	\$109.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (5 years)	\$140.00			No Change
	Installation of a Liquid Petroleum Gas (LPG) storage tank (125 gal capacity or greater) (1 year)	\$42.00			No Change
Flammable & Combustible Storage Tank Permit	Operation of an aircraft-refueling vehicle (5 years)	\$109.00			No Change
	Operation of a motor vehicle fuel dispensing station (5 years)	\$140.00			No Change
	Operation of a vehicle repair garage (5 years)	\$140.00			No Change
Safe and Sane Fireworks Permit Application	Permit Application Fee	\$109.00			No Change
	Inspection Fee	\$57.00			No Change
	Clean-up Bond	\$109.00			No Change
Commercial Kitchen Grease Hood & Chemical Fire Suppression System Permit	Permit Fee/Hood	\$140.00			No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Flammable & Combustible Liquid Spraying Operation Permit	Permit Fee (5 year permit)	\$140.00			No Change
	Permit Fee (5 year permit)	\$140.00			No Change
	Permit Fee (1 time permit)	\$42.00			No Change
Police Facility Events					
Hourly Police Rates	See Administrative Fee Schedule				
Event Application		\$109.00			No Change
	Security and Cleaning Deposit	\$541.00			No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$217.00			No Change
Standard Daily Rate	Standard Half-Day Fee (Weekdays 4hrs	\$165.00			No Change
	Kitchen and/or Concessions	\$83.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
Non-Profit Fees/Daily Rates	Amplified Sound Permit Application	\$0.00			No Change
	Event Application	\$57.00			No Change
	Security and Cleaning Deposit	\$273.00			No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$109.00			No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$83.00			No Change
Government Emergency Organization Daily Rates	Kitchen and/or Concessions	\$57.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
	Amplified Sound Permit Application	\$0.00			No Change
	Event Application	\$31.00			No Change
	Security and Cleaning Deposit	\$165.00			No Change
	Standard Daily Fee (Weekdays 8am-5pm)	\$83.00			No Change
	Standard Half-Day Fee (Weekdays 4hrs max)	\$57.00			No Change
	Kitchen and/or Concessions	\$31.00			No Change
	Local Option Tax Permit Application	\$0.00			No Change
	Amplified Sound Permit Application	\$0.00			No Change

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
6% Sales Tax All daily facility rental fees are subject to 6% Idaho State Sales Tax					
Hailey Arena					
Event Application					
Standard Daily Rate	Security and Cleaning Deposit	\$166.00			No Change
	Rental - Setup Day	\$1,083.00			No Change
	Rental - 1 Day Event	\$541.00			No Change
	Rental - 2+ Day Event	\$1,622.00			No Change
	Rental - Tear Down Day	\$1,354.00			No Change
	Concession A	\$541.00			No Change
	Concession B	\$140.00			No Change
	Livestock/Animals	\$140.00			No Change
	Exclusive Advertising Rights	\$325.00			No Change
	Alcohol Beverage Catering Permit/ day	\$273.00			No Change
	Local Option Tax Permit	\$20.00			No Change
	Amplified Sound Permit	\$0.00			No Change
	Youth Event Rental	\$0.00			No Change
	Rental - Setup Day	\$541.00			No Change
First-Time Event, <500 Attendees	Rental - 1 Day Event	\$814.00			No Change
	Rental - 2+ Day Event	\$680.00			No Change
	Rental - Tear Down Day	\$541.00			No Change
	Concession A	\$140.00			No Change
	Concession B	\$140.00			No Change
	Livestock/Animals	\$325.00			No Change
	Exclusive Advertising Rights	\$273.00			No Change
	Alcohol Beverage Catering Permit/ day	\$20.00			No Change
	Local Option Tax Permit	\$0.00			No Change
	Amplified Sound Permit	\$0.00			No Change
	Youth Event Rental	\$0.00			No Change
	Rental - Setup Day	\$273.00			No Change
	Rental - 1 Day Event	\$814.00			No Change
	Rental - 2+ Day Event	\$680.00			No Change
Non-Profit Fees/Daily Rates	Rental - Tear Down Day	\$273.00			No Change
	Concession A	\$73.00			No Change
	Concession B	\$73.00			No Change
	Livestock/Animals	\$165.00			No Change
					No Change

Hailey Municipal Fee Schedule September 23, 2024

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
Clerk					
Hourly Staff Rates	See Administrative Fee Schedule				
Public Records Request	Pursuant to Idaho Code § 74-102(10)(a)&(b), Except for fees that are authorized or prescribed under other provisions of Idaho law, no fee				
	8.5"x11" Single-sided, black and white	\$0.15			No Change
	8.5"x11" Single-sided, color	\$0.40			No Change
	8.5"x14" Single-sided, black and white	\$0.15			No Change
	8.5"x14" Single-sided, color	\$0.40			No Change
	8.5"x11" Double-sided, black and white	\$0.25			No Change
	8.5"x14" Double-sided, black and white	\$0.25			No Change
	11"x17" Single-sided, black and white	\$0.25			No Change
	11"x17" Single-sided, color	\$0.45			No Change
Dog Licenses	11"x17" Double-sided, black and white	\$0.45			No Change
	Sterilized dog				
	Unsterilized dog				
	Sterilized dog, owned by senior citizen over 65 years old				
	Sterilized dog, owned by senior citizen over 65 years old				
Fees established by Mountain Humane					
Violations (Hailey Municipal Code: 10.08 as amended.)	15 minute and 2 hour parking restriction	\$42.00			No Change
	Vehicle parking obstructs snow removal	\$42.00			No Change
	Vehicle must be towed to allow for snow plowing (all streets)	\$129.00			No Change
	Parking across bike path/pedestrian	\$42.00			No Change
	Woodside Boulevard restriction	\$42.00			No Change
	All other obstructions	\$42.00			No Change
	Private Party Towing	determined by private company			No Change
Administrative Fee Schedule					

Application Name	Fee Description	FY 2025 Fee Amt	Percentage Increase/Decrease	Rate Difference	FY 25 Proposed Rate
	NSF on Xpress Bill pay charges - pass through fee	\$15			No Change
	NSF for others not covered in other departments	\$20			No Change
	<u>Upon issuance of any administrative or other department, third notice of violation, a monthly fee will be charged until said violation is addressed.</u>	\$30			No Change
	Monthly Parking Space Rental Fee: Monthly fee per parking stall at authorized locations.	\$100			No Change
	Appeal (not related to Zoning or Subdivision)	\$129			No Change
Labor Rate \$/hr	City Attorney	\$181.00			No Change
	City Administrator / Engineer / Emergency Services Chiefs	\$88.00			No Change
	City Clerk/Treasurer/Division Managers	\$67.00			No Change
	Administrative Staff	\$42.00			No Change
	Police / Fire Crews	\$52.00			No Change
	Public Works and Dept. Staff	\$52.00			No Change
	Legal and Outside Consultants	No Change			No Change

See Page for Enterprise Connection and User Fees from
PW calculations

AGENDA ITEM SUMMARY

DATE: 05/27/2025 **DEPARTMENT:** CDD/Admin **DEPT. HEAD SIGNATURE:** RD/MHC

SUBJECT: Conduct a Public Hearing, and motion to approve and authorize the Mayor's signature on Resolution 2025-057 the comprehensive schedule amending various municipal fees.

AUTHORITY: ☐ ID Code _____ ☐ IAR _____ ☐ City Ordinance/Code N/A (IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Last fees adopted on January 13, 2025, with Resolution 2025-014.

Included in this schedule in strike/underline:

- Minor corrections to Planning and Zoning and Hailey Arena fees
- Clarification of Streets and Fire fees

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____

Budget Line Item # _____

YTD Line-Item Balance

\$ _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

____ City Attorney X City Clerk ____ Engineer ____ Building ____ Library ____X CD
____ Fire Dept. ____ P & Z Commission ____ Police ____ Streets ____ Public Works, Parks ____ Mayor

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion Language:

Motion to approve Resolution 2025-057 the amended Municipal Fee schedule.

ACTION OF THE CITY COUNCIL:

Date 5/27- email approved City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: _____ *Additional/Exceptional Originals to: _____

Copies (all info.): Copies Instrument # _____