



**THE CITY OF
HAILEY FIRE
DEPARTMENT

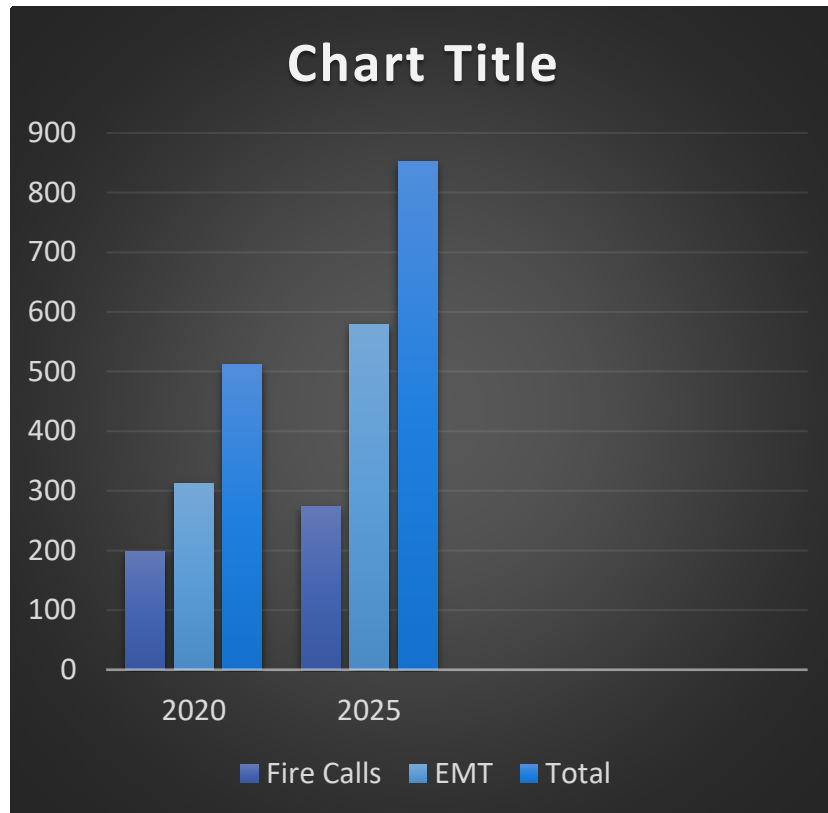
JOINT POWER'S
AGREEMENT**



TOPICS

- Data information
- Staffing
- The “Why”
- Joint Operations
- Plan overview
- Overview of draft response model
- Current Funding

2020 VS 2025



2020 vs 2025 Calls for Service (CFS)

Here is the raw data between 2020 – 2025
CFS increase for the Hailey Fire Department –

<u>Fire Calls</u>	<u>EMS Calls</u>	<u>Total</u>
• 2020: 199	312	511 CFS
• 2025: 273	579	852 CFS
• 37% ↑	85% ↑	67% ↑





2025 STAFFING

5 Full-Time Staff –

- Fire Chief, Operations Chief, Deputy Fire Marshal, Fire Prevention Inspector & Quarters Master

23 Active Paid-Per-Call Volunteers –

- 3 Lieutenants, 2 Squad leaders, 7 Firefighter/EMT, 8 Firefighters & 3 Recruits.





2020 STAFFING

4 Full-Time Staff –

- Fire Chief, Operations Chief, Deputy Fire Marshal, & Quarters Master

15 Active Paid-Per-Call Volunteers –

- 3 Lieutenants, 3 D/O , 4 Firefighter/EMT, 2 Firefighters & 2 Recruits.



THE WHY?

The Hailey Fire Department alone does not have enough staff or resources to respond effectively without help from neighboring fire departments.

Currently operating on the NFPA 1720 (Volunteer) response guidelines. Unable to operate on the NFPA 1710 (Full-time) guidelines.

The goal is to enhance public safety, promote fiscal responsibility, and build community resilience. Consolidation enables the use of shared resources and equipment, eliminates redundancies, and fosters collaboration.

Consolidation has been a topic of discussion for many years, and we believe it is time to move forward.



JOINT FIRE/EMS OPERATIONS

A joint fire/EMS operation is simply a collaboration among all partners to work together and share resources before a formal consolidation can occur.

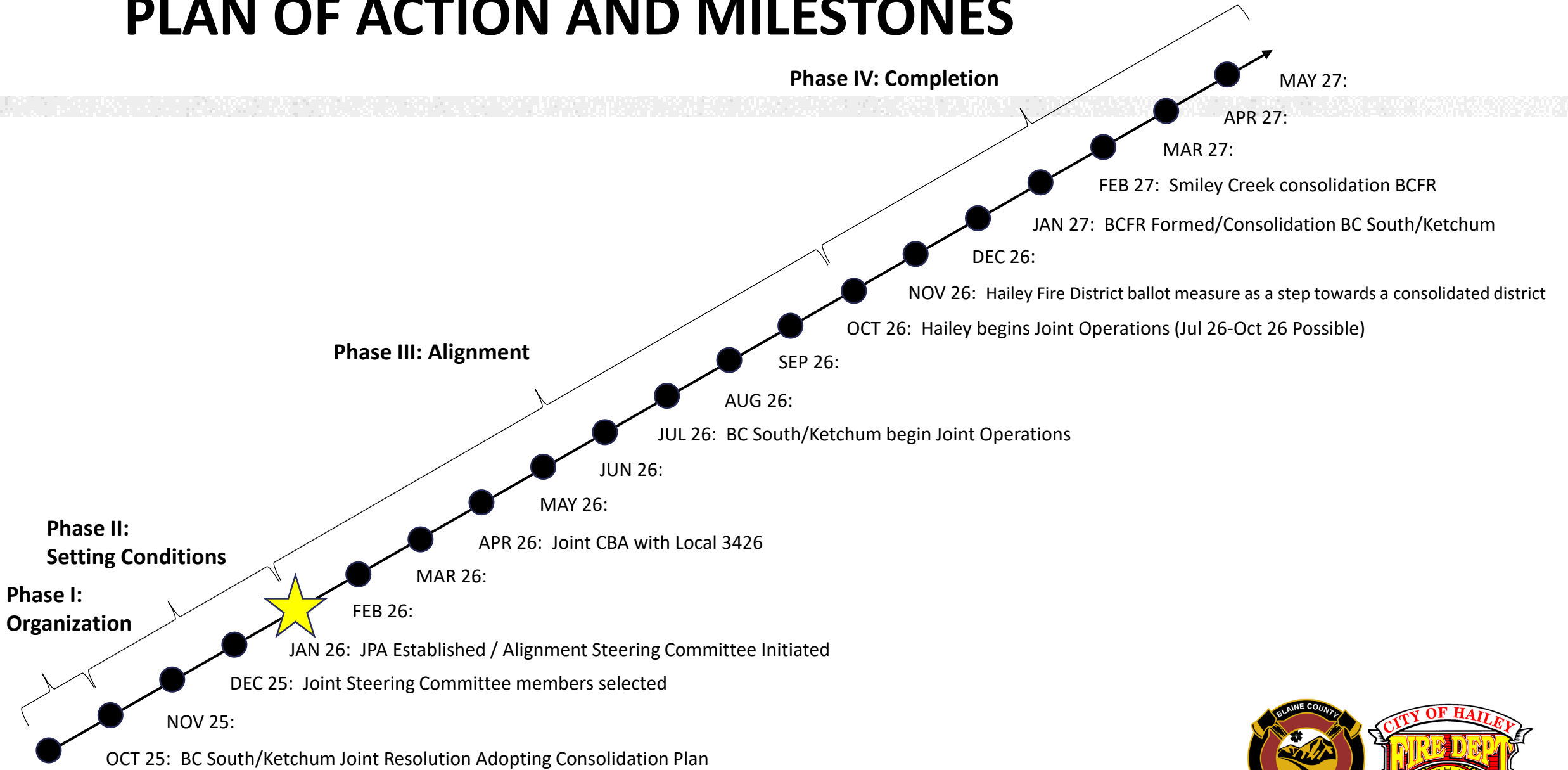
Working under the Joint Powers Agreement gives the authority for the Hailey Fire Department to partner with BC South Fire Protection District, the Ketchum Fire District, and soon the Smiley Creek Fire District to operate under one response model and reduce redundancies.

Currently under discussion is the response model or matrix, which strategically allocates resources across Blaine County. Also under discussion is an organizational chart showing how the consolidated organization will look.

Something that is being promised is that all current employees from every organization will keep their jobs.



PLAN OF ACTION AND MILESTONES



Consolidation Overview

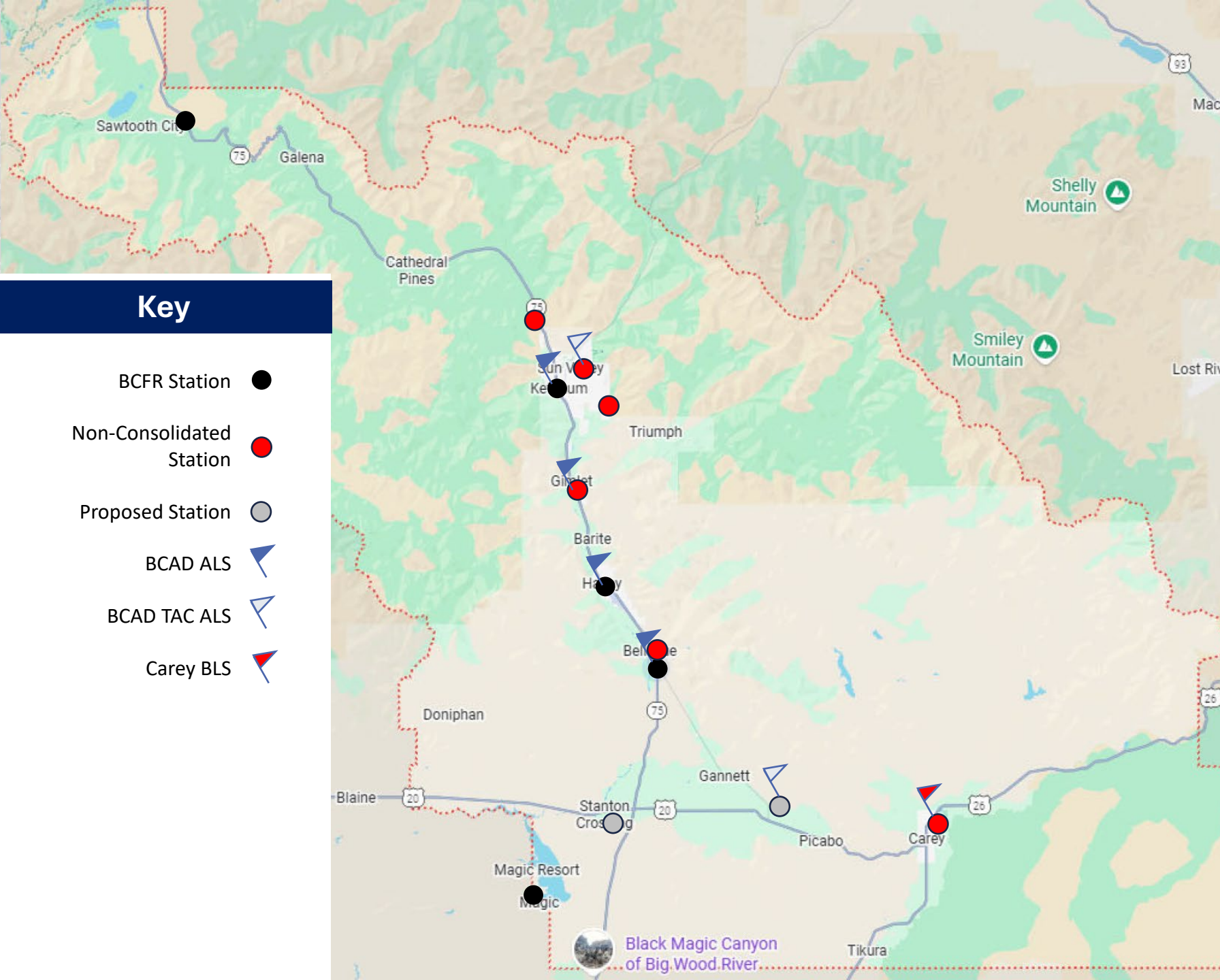
Operational Goals

- Core stations to be staffed with 5 personnel
- Implement 4 staffed ALS transporting ambulances
- Improve ambulance coverage by staffing a “TAC” shift ambulance for surge capability
- Consider county growth in the south for future station placement
- Balanced technical rescue teams
- Improved dispatching to make efficient use of resources

Assumptions

- Current committed agencies will complete the consolidation process
- BCAD 2026 Levy approval will support the expansion plan
- Joint operations begin OCT 26

ALPINE SKI HOUSE



Key

- BCFR Station ●
- Non-Consolidated Station ●
- Proposed Station ○
- BCAD ALS ▲
- BCAD TAC ALS ▲
- Carey BLS ▲

CURRENT FUNDING

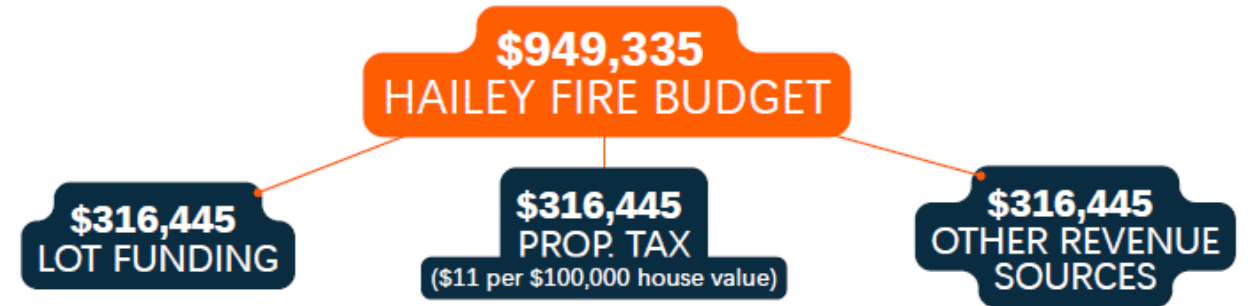
The Hailey Fire Department budget is broken into 3 sections: LOT funding, Property Tax, & other revenue sources.

From the property tax side, it costs the taxpayer approximately \$11.00 per \$100,000 house value

The above funding model would change. The new Fire District would be funded 100% from property taxes. Staff are developing cost options for community conversation. This information will be available later this month.

HOW MUCH WILL IT COST?

Currently, the Hailey Fire Department is funded on a "three-legged stool":





THANK YOU

Questions?