

**AGENDA OF THE  
HAILEY CITY COUNCIL MEETING  
Monday, March 23, 2026 \* Hailey City Hall Meeting Room**

**ACTION ITEM** = a vote may occur but is not required to be taken

**ACTION ITEM**.....

Hailey City Council Meetings are open to the public. Participants may join our meeting virtually or in-person.

**Via teleconference:** +1 (872) 240-3311, **Access Code:** 543-667-133

**Via One-touch:** United States [tel:+18722403311,,543667133#](tel:+18722403311,543667133#),

**From your computer, tablet or smartphone:** <https://meet.goto.com/CityofHaileyCityCouncil>

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**5:30 p.m. - CALL TO ORDER**            Open Session for Public Concerns

**CONSENT AGENDA:**

<a href="#">CA 054</a>	Motion to adopt Resolution 2026-018, ratifying the Mayor’s signature on Change Order No. 4 with Peak Venture Group, for additional work during construction of the Water Division Office Building. <b>ACTION ITEM</b> .....	1
<a href="#">CA 055</a>	Motion to adopt Resolution 2026-019, authorizing the Mayor’s signature on an Agreement with GGLO, in the amount not to exceed \$44,000, for supplemental services relating to the Bullion Pathway. <b>ACTION ITEM</b> .....	6
<a href="#">CA 056</a>	Motion to approve Resolution 2026-020, authorizing Surplus Property <b>ACTION ITEM</b> .....	11
<a href="#">CA 057</a>	Motion to approve the Special Event application for the Monster Truck Insanity Tour at the Hailey Arena June 13, 2026 <b>ACTION ITEM</b> .....	15
<a href="#">CA 058</a>	Motion to approve the Special Event application for the No Kings Rally at Hop Porter Park and Stage March 28, 2026 <b>ACTION ITEM</b> .....	24
<a href="#">CA 059</a>	Motion to approve the new Auto Transportation Service Business License for Valley Mile Express LLC <b>ACTION ITEM</b> .....	32
<a href="#">CA 060</a>	Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Miscellaneous Application by Quigley Farm & Conservation Community, LLC, c/o David Hennessy, and represented by Opal Engineering, for the design and construction of the Quigley Road Typical Section, which is located adjacent to Blocks 16 and 17 of the Quigley Farms Subdivision Large Block Plat. <b>ACTION ITEM</b> .....	51
<a href="#">CA 061</a>	Motion to approve minutes of February 23, 2026, and to suspend reading of them <b>ACTION ITEM</b> .....	66
<a href="#">CA 062</a>	Motion to ratify claims for expenses incurred paid in February, 2026 <b>ACTION ITEM</b> .....	73
<a href="#">CA 063</a>	Motion to approve claims for expenses incurred during the month of February 2026, and claims for expenses due by contract in March, 2026 <b>ACTION ITEM</b> .....	79
<a href="#">CA 064</a>	Motion to approve unaudited Treasurer’s report for the month of February 2026 <b>ACTION ITEM</b> .....	115

**MAYOR’S REMARKS:**

MR 000

**PUBLIC HEARING:**

<a href="#">PH 065</a>	Consideration of Preliminary Plat Application by 1611 Aviation, LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU). This project, to be known as Della Mountain Suites, is located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District. <b>ACTION ITEM</b> .....	166
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[PH 066](#) Consideration of a City-Initiated Text Amendment to amend the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.06.080: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed-Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development, refining and/or amending design standards for cottage and townhouse developments. **ACTION ITEM** ..... 198

**OLD BUSINESS:**

[OB 067](#) Conduct 2<sup>nd</sup> Reading of Ord. 1359 approving PUD Application for Hailey Ice, Inc. **ACTION ITEM** ..... 215

**NEW BUSINESS:**

[NB 067](#) Consideration of Resolution 2026-021, a Contract for Services for a Joint Training Officer with BC South and Ketchum Fire Districts as recommended by the Joint Fire Board **ACTION ITEM** ..... 225

OB 000 Matters & Motions from Executive Session, if any. **ACTION ITEM** (no documents)

**STAFF REPORTS:** Staff Reports                      Council Reports                      Mayor’s Reports

[SR 068](#) "No Snow Summer" Water Conservation Program Proposal (no action) ..... 240

[SR 069](#) Tree City USA 50-year anniversary ..... 243

**EXECUTIVE SESSION: Real Property Acquisition under IC 74-206 (1)(c) or Pending & Imminently Likely Litigation under (IC 74-206(1)(f) or Personnel Matters under (IC 74-206(1)(b)**

**Matters & Motions from Executive Session or Workshop**

Next Ordinance Number - 1360      Next Resolution Number- 2026-022

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/26

**DEPARTMENT:** PW

**DEPT. HEAD SIGNATURE:** BY

**SUBJECT:** Motion to adopt Resolution 2026-\_\_\_, ratifying the Mayor’s signature on Change Order No. 4 with Peak Venture Group, for additional work during construction of the Water Division Office Building.

**ACTION ITEM**

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Change Order #4 is a revision to relocate cross bracing in the current shop to make room for a man door access. The change order is in the amount of \$4,785.00. The attached document has been signed in advance of the city council meeting.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library                 | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney      | <input type="checkbox"/> Mayor                   | <input type="checkbox"/> Treasurer          |
| <input type="checkbox"/> City Clerk         | <input type="checkbox"/> Planning                | <input type="checkbox"/> Streets            |
| <input type="checkbox"/> Building           | <input type="checkbox"/> Police                  | <input checked="" type="checkbox"/> Water   |
| <input type="checkbox"/> Engineer           | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> Wastewater         |
| <input type="checkbox"/> Fire Dept.         | <input type="checkbox"/> P & Z Commission        | <input type="checkbox"/> _____              |

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to adopt Resolution 2026-\_\_\_, ratifying the Mayor’s signature on Change Order No. 4 with Peak Venture Group, for additional work during construction of the Water Division Office Building. **ACTION ITEM**

**ACTION OF THE CITY COUNCIL:**

Date : \_\_\_\_\_

City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.): \_\_\_\_\_ Copies (AIS only)  
Instrument # \_\_\_\_\_

**CITY OF HAILEY  
RESOLUTION NO. 2026-\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE RATIFICATION OF THE MAYOR’S SIGNATURE ON A  
CHANGE ORDER NO. 4 WITH PEAK VENTURE GROUP, FOR ADDITIONAL  
WORK DURING CONSTRUCTION OF THE WATER DIVISION OFFICE BUILDING**

WHEREAS, the City of Hailey ratifies Change Order No. 4 with Peak Venture Group, for additional work during construction of the Water Division Office Building,

WHEREAS, the City of Hailey and Peak Venture Group have agreed to the terms and conditions of Change Order No. 4.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO,** that the City of Hailey has ratified Change Order No. 4 with Peak Venture Group, and that the Mayor’s signature on the attached document is hereby authorized.

Passed this 23<sup>rd</sup> day of March, 2026.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk



Project: 25-03 - City of Hailey - Water Office Building  
 4297 Glenbrook Drive  
 Hailey, Idaho 83333  
 Phone: 208-727-7614

**Prime Contract Change Order #004: ASI-07 – Relocate Cross Bracing at Door 107**

<b>TO:</b>	CITY OF HAILEY CITY OF HAILEY 115 S MAIN ST STE H HAILEY, Idaho 83333-8408	<b>FROM:</b>	Peak Venture Group 120 N Leadville Ave N Ketchum, Idaho 83340
<b>DATE CREATED:</b>	3/05/2026	<b>CREATED BY:</b>	Newel Price (Peak Venture Group)
<b>CONTRACT STATUS:</b>	Approved	<b>REVISION:</b>	0
<b>DESIGNATED REVIEWER:</b>		<b>REVIEWED BY:</b>	
<b>DUE DATE:</b>		<b>REVIEW DATE:</b>	03/05/2026
<b>INVOICED DATE:</b>		<b>PAID DATE:</b>	
<b>SCHEDULE IMPACT:</b>		<b>EXECUTED:</b>	No
<b>REVISED SUBSTANTIAL COMPLETION DATE:</b>		<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
<b>CONTRACT FOR:</b>	1:Water Office Building	<b>TOTAL AMOUNT:</b>	\$4,785.00
<b>DESCRIPTION:</b>			
<b>ATTACHMENTS:</b>			

**POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:**

PCO #	Title	Schedule Impact	Amount
004	ASI-07 – Relocate Cross Bracing at Door 107		\$4,785.00
<b>Total:</b>			\$4,785.00

**CHANGE ORDER LINE ITEMS:**

**PCO # 004: ASI-07 – Relocate Cross Bracing at Door 107**

#	Budget Code	Description	Amount
1	05-00 00-S.O Metals:Subcontractor.Other	Relocate Cross Bracing at Door 107	\$3,000.00
2	01-54 00-C.O Construction Aids:Contingency.Other	Support work for Structural mods	\$750.00
3	09-91 23-S.O Interior Painting:Subcontractor.Other	Paint Bracing	\$600.00
4	01-95 00-C.O Flex:Contingency.Other		\$435.00
<b>Grand Total:</b>			<b>\$4,785.00</b>

The original (Contract Sum)	\$594,181.49
Net change by previously authorized Change Orders	\$195,103.25
The contract sum prior to this Change Order was	\$789,284.74
The contract sum will be increased by this Change Order in the amount of	\$4,785.00
The new contract sum including this Change Order will be	\$794,069.74
The contract time will not be changed by this Change Order.	



**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/26

**DEPARTMENT:** PW

**DEPT. HEAD SIGNATURE:** BY

**SUBJECT:** Motion to adopt Resolution 2026-\_\_\_, authorizing the Mayor’s signature on an Agreement with GGLO, in the amount not to exceed \$44,000, for supplemental services relating to the Bullion Pathway.

**ACTION ITEM**

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

GGLO was previously contracted for preliminary and final design of the Bullion Pathway project. That contract has now concluded and this Supplemental Services Agreement is to allow for bidding and construction support for the project.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library                 | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney      | <input type="checkbox"/> Mayor                   | <input type="checkbox"/> Streets            |
| <input type="checkbox"/> City Clerk         | <input type="checkbox"/> Planning                | <input type="checkbox"/> Water              |
| <input type="checkbox"/> Building           | <input type="checkbox"/> Police                  | <input type="checkbox"/> Wastewater         |
| <input type="checkbox"/> Engineer           | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> _____              |
| <input type="checkbox"/> Fire Dept.         | <input type="checkbox"/> P & Z Commission        | <input type="checkbox"/> _____              |

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to adopt Resolution 2026-\_\_\_, authorizing the Mayor’s signature on an Agreement with GGLO, in the amount not to exceed \$44,000, for supplemental services relating to the Bullion Pathway. **ACTION ITEM**

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record  
Copies (all info.): \_\_\_\_\_  
Instrument # \_\_\_\_\_

\*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (AIS only)

**CITY OF HAILEY  
RESOLUTION NO. 2026-\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
AUTHORIZING THE EXECUTION OF A CONTRACT FOR SUPPLEMENTAL  
SERVICES WITH GGLO FOR SERVICES RELATED TO HOP PORTER PARK'S  
RENOVATION AND THE BULLION PATHWAY.**

WHEREAS, the City of Hailey desires to enter into an agreement for supplemental services related to the renovation of Hop Porter Park and Bullion Street Pathway; and

WHEREAS, the City of Hailey and GGLO have agreed to the terms and conditions of the Supplemental Services Agreement, a copy of which is attached hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO**, that the City of Hailey approves the Agreement between the City of Hailey and GGLO, and that the Mayor is authorized to execute the attached Agreement,

Passed this 23rd day of March, 2026.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

# Supplemental Services Agreement

<b>Project:</b>	City of Hailey: Bullion Pathway Implementation	<b>Owner:</b>	City of Hailey 115 S Main St STE H Hailey, ID 83333
<b>Date of Agreement:</b>	October 31, 2025	<b>SSA No.:</b>	SSA-01
<b>Date of SSA</b>	March 5, 2026	<b>GGLO Project #:</b>	2025107

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In accordance with the Agreement referenced above, authorization is hereby given to:

- proceed with Additional Services
  - proceed with revised scope of Basic Services
  - incur Reimbursable Expenses
- 

## AS FOLLOWS:

Final Bid Documents and Construction Observation Services for the delivery of the Bullion Pathway with construction anticipated from March to October 2026.

### Task 680: Bid Documents

- Attend additional working sessions with City and City Civil Engineering Consultant for value engineering and adjustments based on recently installed River Street Improvements
- Site visit to review potential soil source
- Soil sourcing, testing, and composition review
- Coordination with final grading and utilities
- Drawing updates based on working sessions
- Develop final documents for bidding
- Response to bidder questions and drawing updates (if necessary)
- Input and assistance with pre-construction activities

### Task 780: Construction Observation

- Attend weekly construction meetings in person or via video conference
- Review Submittals
- Respond to RFI's
- Issue ASI's
- Site Visits as follows during construction:
  - Preliminary pathway and paver layout
  - Silva cell, soil and planting area prep
  - Placement of boulders and cottonwood snags
  - Irrigation layout
  - Tree and planting layout
  - Site furnishings layout
  - Punch List at Substantial Completion

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**Compensation shall be adjusted as follows:**

Compensation for the Final Master Plan task shall be extended with additional fee as follows:

<b>Task</b>	<b>Terms</b>	<b>Fee</b>
Bid Documents	Hourly, NTE	\$20,000
Construction Observation	Hourly, NTE	\$24,000
<b>Total</b>		<b>\$44,000</b>

**Time for performance shall be adjusted as follows:**

Work to be completed by October, 2026.

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Upon execution, this Supplemental Services Agreement shall become a part of the original Agreement referenced above, and supplemental services described above shall commence.

**Submitted by:**

GGLO,  
113 South 5<sup>th</sup> Street  
Boise, ID 83702

**Authorized by Owner:**

City of Hailey  
115 S Main St STE H  
Hailey, ID 83333

By:   
Printed Name: Mark Sindell  
Title: Principal  
Date: 3/5/2026

By: \_\_\_\_\_  
Printed Name: Lisa Horowitz  
Title: City Administrator  
Date: \_\_\_\_\_

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**END OF SUPPLEMENTAL SERVICES AGREEMENT**

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/25 **DEPARTMENT:** Administration **DEPT. HEAD SIGNATURE:** MHC

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**SUBJECT:**

Motion to approve Resolution 2026-\_\_\_\_, declaring Surplus Equipment, authorizing its sale, recycle or disposal.

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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Old and out of service computer equipment have been inventoried for disposal.

The next step is for Mayor and Council to authorize the property as surplus and allow staff to dispose of as outlined in the resolution.

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**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle

# \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_ 6 \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: \_\_\_\_\_

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input checked="" type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Clerk	<input type="checkbox"/> Engineer	<input type="checkbox"/> Building
<input checked="" type="checkbox"/> Library	<input type="checkbox"/> Planning	<input type="checkbox"/> Fire Dept.	<input type="checkbox"/> _____
<input type="checkbox"/> Safety Committee	<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Police	<input type="checkbox"/> _____
<input type="checkbox"/> Streets	<input type="checkbox"/> Public Works, WW	<input type="checkbox"/> Mayor	<input type="checkbox"/> _____

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve Resolution 2026-\_\_\_\_, declaring Surplus Equipment, authorizing its sale, recycle or disposal.

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**FOLLOW-UP REMARKS:\***

**RESOLUTION NO 2026-\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY IDENTIFYING SURPLUS PROPERTY WITHIN SEVERAL DEPARTMENTS AND AUTHORIZING THE SALE, DESTRUCTION, OR RECYCLING OF SAID PROPERTY.**

WHEREAS The City Clerk of the City of Hailey, Idaho is requesting that the following assets be designated as surplus as the assets are no longer required to conduct City business,

WHEREAS The City Clerk of the City of Hailey, Idaho is authorized to dispose of the following items,

Name	Identifier Number	Quantity	Type
Dell Precision 3430	46G0JQ2	1	Computer Desktop
Dell Precision 3620	95QQGK2	1	Computer Desktop
Dell Precision 3420	5HX5DH2	1	Computer Desktop
Dell Precision 3430	F5Z7MR2	1	Computer Desktop
Dell Precision 3460	9J64RN3	1	Computer Desktop
Dell Latitude E6420	GVFR3R1	1	Laptop
Dell OptiPlex 7070	BHKFBZ2	1	Computer Desktop
Dell OptiPlex 7040	5Z6TPD2	1	Computer Desktop
Dell OptiPlex7070	BHMIRZ2	1	Computer Desktop
Dell Precision Tower 3420	9MQFCP2	1	Computer Desktop
Dell Precision Tower 3420	5HX6DH2	1	Computer Desktop
Dell OptiPlex 9010	7V9JFX1	1	Computer Desktop
Dell Precision 3460	BJ64RN3	1	Computer Desktop
Dell Preision 3460	FJ64RN3	1	Computer Desktop
Dell Precision Tower 3420	5HX8DH2	1	Computer Desktop
Dell Precision Tower 3430	46GWLR2	1	Computer Desktop
Dell Preciison Tower 3420	FKDN7M2	1	Computer Desktop
Dell Precision 3460	CJ64RN3	1	Computer Desktop
Dell XPS	4SJWGH2	1	Laptop
Keyboards		13	Keyboards
Computer Mice		14	Computer Mice
Dell Monitors	U2415B	2	Monitor
Dell Monitors	CN-OXF9MR	1	Monitor
Dell Monitors	P2422H	2	Monitor
Dell Monitors	P2319H	2	Monitor
Dell Monitors	P2425H	2	Monitor
Dell Monitors	P2217H	2	Monitor
Dell Monitors	AX510	1	Monitor
Dell Monitors	P1913T	2	Monitor
Dell Monitors	55BK372	1	Monitor
Dell Monitors	U2417H	2	Monitor
Dell Monitors	1909WF	1	Monitor
Dell Monitors	E2422HN	2	Monitor
Dell Monitors	E1909Wc	1	Monitor
Dell Monitors	1901FP	1	Monitor

HP Monitor	HSD-0044-K	1	Monitor
LG Monitor	32UD60	1	Monitor
Asus Montior	C423A	1	Monitor
Asus Montior	VP228	1	Monitor
Sceptre	F22	1	Monitor
Polyphone	Poly Edge E450	1	Phone
Computer Spekers		5	Speakers
Computer monitor stand		4	Computer Stands
APC Batteries		2	Batter Backup Batteries
Avaya Phone Head Set		1	Head Seat
PolyCome Phones	VX501	10	Phones
Color Expansion Module	AR181917058E	1	Expansion Module
Port Switches		5	Port Switches
Wireless Wifi Web Cam	AWC201-B	1	Web Cam
Wifi Access Point	A42	1	Wifi Access Point
Spent Printer Cartridge		8	Printer Cartridge
Iphone 11	DX3DDCYAN72Q	1	Cell Phone
Verizon Cell Phones		4	Cell Phone
Samsung 4G Tablet		1	Tablet
Sharp Printer Calculator	9D022797	1	Printer Calculator

WHEREAS The City Clerk of the City of Hailey, Idaho is requesting that the following assets be designated as surplus as the equipment below are no longer required to conduct City business, NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hailey, Idaho that the following assets are deemed surplus property by the City of Hailey:

The City of Hailey is authorized to take all necessary steps to carry out the authorization provided by this Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO,** that the City of Hailey approves the surplus property and authorizes the Mayor to sign.

Passed this 23rd day of March, 2026.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026    **DEPARTMENT:** PW    **DEPT. HEAD SIGNATURE:** BY

**-SUBJECT:** Motion to ratify the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Monster Truck Insanity Tour to be held June 13, 2026 4:30 to 9:30 pm at the Hailey Arena.

**- AUTHORITY:**  ID Code                       IAR \_\_\_\_\_                       City Ordinance/Code  
(IF APPLICABLE)

**-BACKGROUND:**

The Monster Truck Show put on by Live a Little Entertainment Group LLC. was here in June 2025, and was a popular event with no issues. They are requesting to come back this year and hopefully make this a yearly event in Hailey.  
Staff believes this to be a good event to have in the Arena and recommends Councils approval.

**- FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
Comments: NA

**- ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ x Planning	___ x Fire Dept.	___ x City Administrator
___ Safety Committee	___ P & Z Commission	___ x Police	
___ x Streets	___ X Public Works, Parks	___ Mayor	

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to ratify the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Monster Truck Insanity Tour to be held June 13, 2026 4:30 to 9:30 pm at the Haily Arena.

**ACTION OF THE CITY COUNCIL:**

Date: \_\_\_\_\_  
City Clerk: \_\_\_\_\_  
Mayor: \_\_\_\_\_  
Instrument #: \_\_\_\_\_

**FOLLOW-UP REMARKS:**

# HAILEY ARENA RENTAL APPLICATION AND AGREEMENT

## Applicant Information

Applicant/Contact: Britney Neibaur	Home #:	Cell #:
Address: 111 N 3962 E	Work #: 574-242-0213	Fax #:
City: Rigby State: ID Zip Code: 83442	Email: katy@livealittleproductions.com; britney@livealittleproductions.com	
Organization: Live A Little Entertainment Group	Non-Profit: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	IRS Number: EIN 46-4314866

## Event Information

Event Title: Monster Truck Insanity Next Level Tour			
Brief Event Description:			
Set-Up Date: June 11 & June 12	Start Time: 7am	End Time: 7pm	First-Time Event: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Event Date 1: June 13, 2026	Start Time: 4:30pm	End Time: 9:30pm	Annual Event: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Event Date 2:	Start Time:	End Time:	# Years Held: Second Year
Tear-Down Date: June 13, 2026	Start Time: 9pm	End Time: 11pm	Estimated Daily Attendance: 2030

## Fees and Deposit

✓	Rental Options	One-Time Fees	Standard Daily Rates	First-Time Event, < 500 Attendees Daily Rates	Non-Profit Fees/ Daily Rates	Totals
X	Arena Event Application	171.00			86.00	
	Security and Cleaning Deposit	1,115.00				
X	Arena Rental – Setup Day *		557	557	281	
	Arena Rental – 1 Day Event *		1671	838	838	
	Arena Rental – 2+ Day Event *		1395	700	700	
X	Arena Rental – Tear Down Day *		557	557	281	
X	Concession A *		144	144	75	
	Concession B *		144	144	75	
	Livestock / Animals *		335	335	170	
	Exclusive Advertising Rights		281	281	144	
X	Alcohol Beverage Catering Permit		20	20	20	
	Local Option Tax Permit		N/C	N/C	N/C	
	Amplified Sound Permit		N/C	N/C	N/C	
	Youth Event Rental		N/C	N/C	N/C	
<b>* These fees are subject to 6% Idaho State Sales Tax</b>						
<b>TOTAL DUE</b>						

**NOTE:** Two (2) officers are provided with the above Arena Rental Fees. Any services required/provided by the City beyond those listed above will be charged at the following rates and billed post-event: Event Security Officers - \$54/hour; Arena Prep, Setup and Teardown Support - \$54/hour; Misc. Services - \$54/hour.



## Event Components and Activities

Please indicate below the components and activities you would like to request permission to include with your production. You as the event organizer are responsible for providing your own equipment (beyond what is already available at the Hailey Arena). If you check "yes" next to an item, please provide a brief description, including pertinent details such as quantities, sizes and locations. Please attach the following documents:

- Site Plan – show proposed on-site closures, location of event components, etc.
- Parking Plan – parking on-site is limited; while there is additional parking nearby, large events should carefully consider alternative parking plans.
- Security Plan – Event security may be provided by the Hailey Police Department. The Chief of Police will designate the number of officers to provide security to be provided at the applicant's cost. Two (2) officers are provided with the Arena Rental Fees.
- Emergency Medical Services Plan – describe quantity of dedicated (assigned to no other duties at the event) state-licensed EMTs with basic medical supplies, and describe ability to communicate with an EMS agency.
- ENVIRONMENTAL RESILIENCY PLAN: All Applicants for Special Event Permits must submit an Environmental Resiliency Plan that includes, at a minimum, a prohibition on distribution of single-use of plastics, provision of compost and recycling containers, which may include provisions to reduce single occupant motor vehicle trips, reduce energy and water consumption, and encourage consumption of local or regionally produced products.

The below checklist, site plan, parking plan, security plan, and emergency medical services plan will be used to evaluate your event and document any associated City requirements/conditions, including, but not limited to, parking, security, and emergency medical service requirements.

Event Components and Activities	Yes / No	Brief Description
Closure of On-Site Parking and Access Ways (show on site plan)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Set up through Friday at 12:30pm we will only close off half of the lot and the side closes to the arena. After 12:30pm we will close the rest of the parking lot through the end of the show.
Open Flame/Flame Producing Devices/Pyrotechnics	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Stage (show size and location on site plan)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Arena Flooring	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will be producing a one day monster truck show where we will use the top 4 inches of dirt to build the floor.
Electrical (in addition to on-site electrical)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Audio	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Lighting (in addition to on-site lighting)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Canopies, Tents, Temporary Structures (show size and location on site plan)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Ticket Sales/Ticket Takers	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will reach out to local groups to come work out ticketing and concessions stands. Then we will donate back to those groups.
Merchandise Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will set up a merchandise booth where we will sell monster merch for the show.
Alcohol Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will be working with a local bar to sell beer and wine at the event only while the gates are opened.
Food / Non-alcohol Beverage Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Live A Little Entertainment Group will bring in their own concessions for the show that will be hamburgers, hot dogs, nachos and prepackaged items.
Other (anything not included above)	<input type="checkbox"/> Yes <input type="checkbox"/> No	



APPLICANT SIGNATURE: Britney Neibauer

Dated this 9th day of February, 2026.

***This Section Official Use Only (the City of Hailey will send you a completed version of the Decision, for your signature, following submission of the above application information.)***

**DECISION**

Based on the Application for a Special Event Permit for \_\_\_\_\_

\_\_\_\_\_, the City of Hailey a) finds that the event is a special event, that the event meets all of the applicable requirements set forth in Hailey Municipal Code §12.14.040, that all required fees and deposits have been paid and that the Applicant has executed a Hailey Arena Rental Agreement; and, b) approves the Application; and, c) grants the Special Event Permit, subject to the following conditions:

The following requirements and conditions are hereby made a part of this rental agreement. The Applicant and event producer agree to abide by these requirements and conditions, in addition to all other event parameters described in this rental agreement. Some of these requirements and conditions may result in additional costs to the event producer. These additional costs, if related to services provided by the City, will be billed to the event producer post-event and/or may be deducted from the security deposit. Other costs may be payable to third parties, and are also the responsibility of the event producer.

Standard Conditions

- a. The Applicant shall comply with the terms, plans, covenants, and provisions of the Application, as approved or as modified by the City of Hailey.
- b. The Applicant shall comply with all applicable local, state, and federal laws, regulations and ordinances before, during and after the Special Event(s).
- c. The Applicant shall execute an agreement, relating to the reimbursement of expenses, indemnification, and other provisions immediately upon the approval of the application for the Special Events Permit.
- d. In the event the Applicant fails to comply with all the conditions set forth herein, the City may revoke the Special Events Permit, in whole or in part.
- e. A supporting application is on file and shall be complied with.
- f. Events expected to attract more than 1,500 people may have amplified sound, but it cannot exceed ninety (90) dB measured at the property line at any time during the event and that any amplified sound shall be limited between ten o'clock (10:00) A.M. and eleven o'clock (11:00) P.M.

Event Component	Additional Conditions	City Rate/Fee
Parking		
Emergency Medical Services		
Security		\$54/hour
Permits		
Miscellaneous		



DATED this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

CITY OF HAILEY

By: \_\_\_\_\_  
Martha Burke, its Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

The undersigned have read, understand, and agree to the rental application and agreement, proposed plan submitted by the Applicant, and the rental terms and conditions.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

APPLICANT:

<ORGANIZATION NAME>  
Live A Little Entertainment Group  
Britney Neibaur- Owner  
\_\_\_\_\_  
<NAME AND TITLE>





# AMPLIFIED SOUND PERMIT APPLICATION

**Instructions:**

Fill in the details on the application and return it to the Special Events Administrator. It will then be forwarded to the appropriate authority for approval and signature. The completed and signed application will act as your permit and will be forwarded to you once approvals and signatures are completed.

**It is important for the success of your event that surrounding residents and businesses are aware of the event and to have a contact for the event.** It is your responsibility to notify all residents and businesses in the immediate area that may be affected by the events amplified music prior to the event. On the back of this permit is a form entitled "Notification of Amplified Sound Event" to be used for notification. Please fill out the form, copy and distribute it to your event neighbors.

By notifying surrounding residents in advance of your event, it is the expectation of the City of Hailey that you will take the opportunity to correct amplification levels if you are contacted directly.

Events may require an Amplified Sound Permit to be filed along with a Special Events Permit. The Hailey Municipal Code does exempt certain events as a special event; however, an Amplified Sound Permit may be required. Please contact the Community Development Assistant, Robyn Davis, at 208-788-9815 x27 to help determine the requirements for your event.

**Applicable Requirements:** There is no fee for the administrative review of this application or the first Hailey Police Department visit to your event, for visits 2 and more the fee charged to the applicant will be \$25.00 per visit. The allowable sound decibel level is – **(90) dB maximum and sound may only be amplified between the hours of 10 am and 10 pm.**

Name of Applicant: Katy Sommers Phone: 574-242-0213

Address of Applicant: 111 N 3962 E Rigby, ID 83442


Type of Event: Monster Truck Insanity Next Level Tour

Location of Event: Hailey Rodeo Arena

Date of Event: June 13, 2026 Number of People Expected: 2030

Time of Amplification: From 3pm to 11pm

**By signing this application, you are confirming the receipt and knowledge of the applicable requirements and agree to comply with them.** In the event the Police Department has to intervene, the permit may be voided if found to not be in compliance with the applicable requirements.

Signature of Applicant:  Date: 2/9/26

**When signed by the Police Chief or designee, a copy of the signed application will be your permit.**

Chief of Police, or designee Signature: \_\_\_\_\_ Date: \_\_\_\_\_

<input type="checkbox"/> <b>Permit Approved</b> <span style="float: right;"><i>(For City Use Only)</i></span>
<input type="checkbox"/> <b>Not Approved (check reason below)</b>
<input type="checkbox"/> Use of the equipment would constitute a detriment to traffic safety;
<input type="checkbox"/> The issuance of the permit would be otherwise detrimental to the public health, safety or welfare;
<input type="checkbox"/> The issuance of the permit will substantially interfere with the peace and quiet of the neighborhood or the community;
<input type="checkbox"/> The applicant would violate the provisions of this Code or any other law.



**Pit Area**  
**Hauler Parking**  
**Monster Trucks**  
**Tough Trucks**  
**Lawn Mowers**

Icons representing Pop Up Tents and Merchandise/Sponsor.

Hailey Welcome Center

Pop Up Tents  
 Merchandise/Sponsor

Snowbunny Drive-In

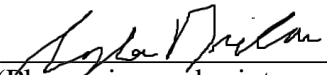
## SPECIAL EVENT AGREEMENT

In consideration of the granting of a special event permit by the City of Hailey (“the City”) for Live a Little Entertainment Group, Monster Truck Insanity Tour, to be held at The Hailey Arena, (Saturday June 13, 2026 from 4:30 p.m. to 9:30 p.m.), (“the Event”), and pursuant to Section 12.14 of the Hailey Municipal Code, the undersigned, as the applicant (“Applicant”) of a Special Event Permit from the City for the Event, does hereby agree to reimburse the City for any costs incurred by the City in repairing damage or providing any services or materials resulting from the Event. The Applicant agrees that such costs may be deducted from a non-refundable security deposit or additional deposit as established by the City, and that if costs exceed any deposit made by the applicant, further reimbursement will be made to the City upon demand. The Applicant hereby agrees to indemnify, defend and hold harmless the City and its officers and employees, in their official and individual capacities, from any and all claims, demands, obligations, liabilities, lawsuits, judgments, attorneys’ fees, costs, expenses and damages of any nature caused by or arising out of, or connected with the Event. In the event either party hereto is required to retain counsel to enforce a provision of this Agreement, or to recover damages resulting from a breach hereof, the prevailing party shall be entitled to recover from the other party all reasonable attorney’s fees incurred herein or on appeal, or in bankruptcy proceedings. The Applicant agrees to comply with all the laws and ordinances of the City of Hailey, Idaho applicable to the subject matter thereof, and to conduct the Event in accordance with the terms and provisions of the application for a Special Event Permit, as approved or as modified by the City, and all conditions of the Special Event Permit. The Applicant agrees that the Special Event Permit is nontransferable and shall be conducted only for the dates and locations as approved by the City.

IN WITNESS WHEREOF, Applicant and the City have executed this Agreement on this 23<sup>rd</sup> day of March 2026.

APPLICANT:

By:

 Skyler Neibaur, CEO  
(Please sign and print name and title, if applicable)

CITY OF HAILEY:

By: \_ Martha Burke, its Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, its City Clerk

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 788-4221

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026    **DEPARTMENT:** PW    **DEPT. HEAD SIGNATURE:** BY

**-SUBJECT:** Motion to ratify the Mayor's signature on the Special Event Decision and Agreement for the Special Event: The No Kings Rally at Hop Porter Park and Stage on March 28, 2026 1-4 PM.

**- AUTHORITY:**  ID Code                       IAR \_\_\_\_\_                       City Ordinance/Code  
(IFAPPLICABLE)

**-BACKGROUND:**

**- FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_                      YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_                      Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_                      Phone # \_\_\_\_\_  
Comments: NA

**- ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	__x__ Planning	__x__ Fire Dept.	__x__ City Administrator
___ Safety Committee	___ P & Z Commission	__x__ Police	
__x__ Streets	__X__ Public Works, Parks	___ Mayor	

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to ratify the Mayor's signature on the Special Event Decision and Agreement for the Special Event: The No Kings Rally at Hop Porter Park and Stage on March 28, 2026.

**ACTION OF THE CITY COUNCIL:**

Date: \_\_\_\_\_  
City Clerk: \_\_\_\_\_  
Mayor: \_\_\_\_\_  
Instrument #: \_\_\_\_\_

**FOLLOW-UP REMARKS:**



# APPLICATION FOR SPECIAL EVENT - PARK

- AMPLIFIED SOUND PERMIT
- BANNER DISPLAY APPLICATION
- BEVERAGE CATERING PERMIT
- ENVIRONMENTAL RESILIENCY PLAN

- OVERNIGHT CAMPING
- STREET CLOSURE
- TRAFFIC CONTROL PLAN
- POLICE CONTROL SERVICES REQUIRED

City Staff Contacts			
<b>Community Development Department</b>	Ashley Dyer, CDD, City Planner - Special Event Applications for Right of Ways and Public Access, except Town Center West.	(208) 788-9815 x2027	
	Emily Rodrigue, Sustainability & City Planner - Environmental Resiliency Plans	(208) 788-9815 x2017	
<b>Public Works Department</b>	Amy Bain, Parks Administrative Assistant - Special Event Applications for Parks and Town Center West	(208) 788-9830 x 4217	
	Emily Williams, Sustainability & Grants Coordinator - Environmental Resiliency Plans	(208) 788-9830 x4231	
<b>Clerk's Office</b>	Dalia Carrillo, Deputy City Clerk - Banner Applications - Beverage Catering Permits - Local Option Tax	(208) 788-4221 x1512	

**EVENT NAME:** No Kings Event

**LOCATION FOR EVENT** (Be specific - i.e., Hop Porter Park, all of 1<sup>st</sup> Avenue between Walnut and Pine, 115 Main St. S.):  
 X Public Property       Private Property

**I. EVENT SCHEDULE:** Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours	Estimated # of Attendees
<u>3/28/26</u>	Start Time: <u>1pm</u> End Time: <u>4pm</u>	All Day: <u>1,000</u>
_____	Start Time: _____      End Time: _____	All Day: _____
Date(s) of Set-up/Tear-down	Hours	Estimated # Staff
<u>3/28/26</u>	Start Time: <u>11:30am</u> End Time: <u>4:30p</u>	<u>10</u>
_____	Start Time: _____      End Time: _____	_____

**II. FEES**

Special Event Permit Application Fee      \$155  X 155  
 Per Day Park Rental Fee: # of Days 1 x      \$356  X 356

Events that meet **both of the following criteria** may be exempted from Park Rental Fee by resolution of the City Council:

- Non-profit event that is held annually within the City of Hailey for at least ten consecutive years and consistently draw large numbers of participants and spectators.  
Tax Exempt #: \_\_\_\_\_
- Promoted locally and regionally within the state and the northwest.

Street Closure for Special Event Fee      \$266  \_\_\_\_\_  
 Tax (on park rental fees only)      6%  21.36

**TOTAL DUE AT TIME OF SUBMITTAL:**      532.36

**III. ORGANIZATION INFORMATION:**

Sponsoring Organization: Peaceful Warriors  
 Applicant's Name: Kaz Thea Title: \_\_\_\_\_  
 Address: 1630 Heroic Road City: Hailey State: ID Zip: 83333  
 Telephone Home: 208-720-7805 Mobile: 208-720-7805 FAX: \_\_\_\_\_  
 Applicant Driver's License #: FA117276D Email: kazthea@mac.com

**IV. EVENT INFORMATION:**

New Event: Yes  No \_\_\_\_\_  
 Annual Event: Yes \_\_\_\_\_ No  Years in Operation \_\_\_\_\_  
 Event Category:  Commercial  Noncommercial  
 Estimate of Gross Ticket Sales & Revenues (commercial event only): \_\_\_\_\_  
 Description of Event: A protest and celebration that is part of a national level No Kings event. Speeches and march

**V. INSURANCE REQUIREMENTS:** A COMPREHENSIVE GENERAL LIABILITY insurance policy must be maintained with coverage of not less than \$1,000,000.00 combined single limit per occurrence. Each policy shall be written as a primary policy, not contributing with or in excess of any coverage which the City may carry. **A certificate naming the City of Hailey, Blaine County, Idaho as additional insured shall be delivered to the City of Hailey with this application.** The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company: \_\_\_\_\_ Agent Name: \_\_\_\_\_  
 Phone: \_\_\_\_\_ Fax: \_\_\_\_\_ Email: \_\_\_\_\_

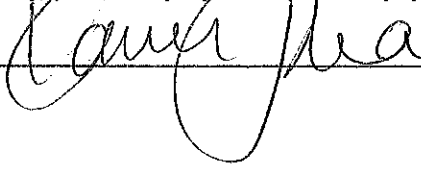
**SPECIAL EVENT ACTIVITIES PLANNED**

It is the sole responsibility of the Applicant to coordinate activities planned. All event materials and related items are to be furnished by the applicant unless arrangements are made prior to the event (\*Additional fees may apply).

Planned Activity or Location	Yes	No	Requirements	Yes	No
Alcohol Served or Sold			Alcohol Beverage Catering Permit		<input checked="" type="checkbox"/>
Amplified Sound			Amplified Sound Permit - Maximum amplification: 90 dB - Permissible hours: 10am-10pm	<input checked="" type="checkbox"/>	
Banner (over Main Street)			Banner Application		<input checked="" type="checkbox"/>
Electricity/Generators			Explanation of use	<input checked="" type="checkbox"/>	
100 Event Attendees or More			Portable Toilets and Wash Stations - Contact Clear Creek Disposal can provide services, call (208) 726-9600 - # of regular portable toilets provided: <u>2</u> - # of ADA portable toilets provided: <u>1</u>	<input checked="" type="checkbox"/>	
			Site plan		
250 Event Attendees or More			Security Plan - If Hailey Police Dept officers are required, the Applicant will be charged \$54/hr per officer		
			Environmental Resiliency Plan - No single-use plastics - One (1) or more compost waste bins - One (1) or more recycle waste bins		<input checked="" type="checkbox"/>
			Comprehensive general liability insurance policy - Certificate with coverage of \$1,000,000.00 or more - You may partner with another organization to use their insurance		

500 Event Attendees or More		Provide one (1) six-yard dumpster - Contact Clear Creek Disposal can provide services, call (208) 726-9600	X
			X
Food/Beverage Caterers		List caterers or vendors	X
Gray Water or Grease Barrel		Explanation of disposal	X
Lighting		Explanation of use	
Medical Services		EMT Standby - Applicant will be charged \$54/hr for EMS Standby	X
		Ambulance	X
Open Flame or, flame producing devices		Site plan	X
		Device specifications	X
Overnight camping		Specify City Designated Area	X
Public Street and/or Alley Location		Certified Traffic Management Plan - Road Work Ahead can create certified Traffic Management Plans, call - An ITD permit is required for Main Street Closures.	X
		ITD Permit for Main Street Closures	X
		Route Map	X
Vendors		Vendor/Items Sold List	X
		Temporary Structure Sizes & Site Plan	X
Water		Drinking Station Plan - All single-use petroleum-based plastics are prohibited; compostable bioplastics are allowed.	X

Your Event Organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or activities planned. I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Hailey, Blaine County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Hailey and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Hailey, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Hailey and all of its agents for any clean up loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event.

Event Organizer's Signature:  Date: 2/20/26

## Special Event Permit Application – No Kings Event, March 28, 2026 1-4pm

I am submitting the special event permit application along with a Day Park Rental Fee for use of Hop Porter Park to be used between the hours of 1pm-4pm on March 28, 2026 though most of the park use will be from 1-2:15pm. We plan to hold a rally at the park for an hour with light music as participants arrive and plan to start the program as close to 2pm as possible after most people settle into the park. The rally is a national event planned by national level groups and is the third No Kings Event. Two No Kings events have been successfully held in hundreds of Cities and small towns across the country to gather people in a peaceful celebration of solidarity to stand against autocracy that is occurring at the national level by the president and his administration. We will have up to 3 speakers and an emcee using a microphone to allow folks to hear the speakers on the stage. After gathering peacefully in the park and listening to speakers, we will walk safely as a group to Main Street with signs to stand on the sidewalks of Main Street with our message. We do not intend on serving food or beverages, it will be a pack it in and pack it out event bring your own water as needed. We will have several people helping to direct participants where to go and the emcee will also help to direct folks about the afternoon's activities. We will have 1 ADU porta potty and 2 other porta potty's for use at the park rented by Clear Creek Disposal. We will not be serving or selling anything and will have a few blue bins for recycling if folks do bring cans of water or soda or something and want to dispose of them in the park. We don't anticipate much of this at all but expect people to bring reusable water bottles for the short duration of the event. We will secure an insurance policy before the event and are currently working on that right now.

Kaz Thea



# AMPLIFIED SOUND PERMIT APPLICATION

**Instructions:**

Fill in the details on the application and return it to the Special Events Administrator. It will then be forwarded to the appropriate authority for approval and signature. The completed and signed application will act as your permit and will be forwarded to you once approvals and signatures are completed.

It is important for the success of your event that surrounding residents and businesses are aware of the event and to have a contact for the event. It is your responsibility to notify all residents and businesses in the immediate area that may be affected by the events amplified music prior to the event. On the back of this permit is a form entitled "Notification of Amplified Sound Event" to be used for notification. Please fill out the form, copy and distribute it to your event neighbors.

By notifying surrounding residents in advance of your event, it is the expectation of the City of Hailey that you will take the opportunity to correct amplification levels if you are contacted directly.

Events may require an Amplified Sound Permit to be filed along with a Special Events Permit. The Hailey Municipal Code does exempt certain events as a special event; however, an Amplified Sound Permit may be required. Please contact the Community Development Assistant, Robyn Davis, at 208-788-9815 x27 to help determine the requirements for your event.

**Applicable Requirements:** There is no fee for the administrative review of this application or the first Hailey Police Department visit to your event, for visits 2 and more the fee charged to the applicant will be \$25.00 per visit. The allowable sound decibel level is – (90) dB maximum and sound may only be amplified between the hours of 10 am and 10 pm.

Name of Applicant: Kaz Thea Phone: 208-720-7805

Address of Applicant: 1630 Heroic Road, Hailey, ID 83333

Type of Event: Rally

Location of Event: Hop Porter Park

Date of Event: 3/28/2026 Number of People Expected: 1,000

Time of Amplification: From 1pm to 4pm

By signing this application, you are confirming the receipt and knowledge of the applicable requirements and agree to comply with them. In the event the Police Department has to intervene, the permit may be voided if found to not be in compliance with the applicable requirements.

Signature of Applicant: [Signature] Date: 2/23/26

When signed by the Police Chief or designee, a copy of the signed application will be your permit.

Chief of Police, or designee Signature: [Signature] Date: 3/2/2026

<input type="checkbox"/> <b>Permit Approved</b> (For City Use Only) <input type="checkbox"/> <b>Not Approved (check reason below)</b> <input type="checkbox"/> Use of the equipment would constitute a detriment to traffic safety; <input type="checkbox"/> The issuance of the permit would be otherwise detrimental to the public health, safety or welfare; <input type="checkbox"/> The issuance of the permit will substantially interfere with the peace and quiet of the neighborhood or the community; <input type="checkbox"/> The applicant would violate the provisions of this Code or any other law.
---

## SPECIAL EVENT AGREEMENT

In consideration of the granting of a special event permit by the City of Hailey (“the City”) for The Blaine County Democrats and Peaceful Warriors, to be held at Hop Porter Park and Stage, (Saturday March 28, 2026 from 1 p.m. to 4 p.m.), (“the Event”), and pursuant to Section 12.14 of the Hailey Municipal Code, the undersigned, as the applicant (“Applicant”) of a Special Event Permit from the City for the Event, does hereby agree to reimburse the City for any costs incurred by the City in repairing damage or providing any services or materials resulting from the Event. The Applicant agrees that such costs may be deducted from a non-refundable security deposit or additional deposit as established by the City, and that if costs exceed any deposit made by the applicant, further reimbursement will be made to the City upon demand. The Applicant hereby agrees to indemnify, defend and hold harmless the City and its officers and employees, in their official and individual capacities, from any and all claims, demands, obligations, liabilities, lawsuits, judgments, attorneys’ fees, costs, expenses and damages of any nature caused by or arising out of, or connected with the Event. In the event either party hereto is required to retain counsel to enforce a provision of this Agreement, or to recover damages resulting from a breach hereof, the prevailing party shall be entitled to recover from the other party all reasonable attorney’s fees incurred herein or on appeal, or in bankruptcy proceedings. The Applicant agrees to comply with all the laws and ordinances of the City of Hailey, Idaho applicable to the subject matter thereof, and to conduct the Event in accordance with the terms and provisions of the application for a Special Event Permit, as approved or as modified by the City, and all conditions of the Special Event Permit. The Applicant agrees that the Special Event Permit is nontransferable and shall be conducted only for the dates and locations as approved by the City.

IN WITNESS WHEREOF, Applicant and the City have executed this Agreement on this 9<sup>th</sup> day of March 2026.

APPLICANT:

By:

\_\_\_\_\_  
(Please sign and print name and title, if applicable)

CITY OF HAILEY:

By:    Martha Burke, its Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, its City Clerk

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 788-4221

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026 **DEPARTMENT:** Community Development **DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Consideration of a new Auto Transportation Service Business License Application for Valley Mile Express LLC.

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code Title 16  
(IF APPLICABLE)

**BACKGROUND:** On March 4, 2026, the Applicant submitted an Application for approval of a new Auto Transportation Service Business License, to be named Valley Mile Express LLC, and operated by Consuelo Argudin.

**ATTACHMENTS:**

1. Auto Transportation Service Business License Application
2. Proposed Drivers for Valley Mile Express LLC
  - a. Consuelo Argudin
  - b. Martha Garcia

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_  
 Budget Line Item # \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
 Estimated Hours Spent to Date: \_\_\_\_\_  
 Staff Contact: Robyn Davis Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

___ City Attorney	___ City Administrator	___ Engineer	___ Building
___ Library	___ planning	___ Fire Dept.	___ _____
___ Safety Committee	___ P & Z Commission	___ Police	___ _____
___ Streets	___ Public Works, Parks	___ Mayor	___ _____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Motion to approve the Auto Transportation Service Business License for Valley Mile Express LLC.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:** Motion to approve the Auto Transportation Service Business License for Moment Automotive.

Date \_\_\_\_\_  
City Clerk \_\_\_\_\_

**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals: \_\_\_\_\_ \*Additional/Exceptional Originals to: \_\_\_\_\_  
 Copies (all info.): \_\_\_\_\_ Copies  
 Instrument # \_\_\_\_\_



# AUTO TRANSPORTATION SERVICE BUSINESS LICENSE APPLICATION

## LICENSE FEES:

New or Renewal \$328.00  
(License application for full year Jan. 01 – Dec.31)

**TOTAL:** 328.00

OFFICE USE ONLY	
DATE: _____	NEW: <input checked="" type="checkbox"/> RENEWAL: _____
LICENSE#: <u>2045</u>	FEE: <u>\$328.00</u>
INSURANCE: <input checked="" type="checkbox"/>	REGISTRATION: <input checked="" type="checkbox"/>
FARES: <input checked="" type="checkbox"/>	DRIVERS: <input checked="" type="checkbox"/>
POLICE: _____	

**EXPIRES ANNUALLY ON DECEMBER 31<sup>ST</sup>**

Owner Name: Consuelo Argudin Date of Birth: 06/08/1993

Driver's License No.: FA136787E Email Address: VALLEYMILEEXPRESS@GMAIL.COM

Phone Number: 208-721-8414 Number of Taxi Vehicles: 2

Company Name (LLC): Valley Mile Express LLC DBA: \_\_\_\_\_

Company Physical Address: 136 Meadows Dr, Ketchum, ID 83340

Mailing Address: PO BOX 3877, Ketchum, ID 83340

Company Phone Number: 208-721-4046 Operating Manager: Consuelo Argudin

1. Have you within the last three (3) years: been convicted of, or received a withheld judgment, been placed on probation, forfeited a bond for failure to appear for any felony or misdemeanor charge, or have any outstanding warrants? Yes \_\_\_\_\_ No

If yes, please explain: \_\_\_\_\_  
\_\_\_\_\_

2. Have you had a similar license revoked, denied or suspended by this city or any other city of this state, or of the United States, within the past three (3) years? Yes \_\_\_\_\_ No

If yes, please explain: \_\_\_\_\_  
\_\_\_\_\_

C. Argudin  
Print & Sign Name

3/4/26  
Date

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 208-788-4221

Taxi Business License Application – revised 2023 10 01



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
03/04/2026

**THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.**

**IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).**

<b>PRODUCER</b> EL CENTRO INC PO BOX 1247, NAMPA, ID 83653	<b>CONTACT</b> NAME: Progressive Commercial Lines Customer and Agent Servicing PHONE (A/C, No, Ext): 1-800-444-4487      FAX (A/C, No): E-MAIL ADDRESS: progressivecommercial@email.progressive.com												
<b>INSURER(S) AFFORDING COVERAGE</b>													
MARTHA GARCIA HINOJO & CONSUELO ARGUDIN 19 Peregrine Dr KETCHUM, ID 83340	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"><b>INSURER A:</b> United Financial Casualty Company</td> <td style="width: 20%; text-align: center;"><b>NAIC #</b> 11770</td> </tr> <tr><td><b>INSURER B:</b></td><td></td></tr> <tr><td><b>INSURER C:</b></td><td></td></tr> <tr><td><b>INSURER D:</b></td><td></td></tr> <tr><td><b>INSURER E:</b></td><td></td></tr> <tr><td><b>INSURER F:</b></td><td></td></tr> </table>	<b>INSURER A:</b> United Financial Casualty Company	<b>NAIC #</b> 11770	<b>INSURER B:</b>		<b>INSURER C:</b>		<b>INSURER D:</b>		<b>INSURER E:</b>		<b>INSURER F:</b>	
<b>INSURER A:</b> United Financial Casualty Company	<b>NAIC #</b> 11770												
<b>INSURER B:</b>													
<b>INSURER C:</b>													
<b>INSURER D:</b>													
<b>INSURER E:</b>													
<b>INSURER F:</b>													

**COVERAGES**      **CERTIFICATE NUMBER:** 883775943022009715D030426T172800      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$ \$
A	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY	N	N	870202204	02/25/2026	02/25/2027	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> <input type="checkbox"/> Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					<input type="checkbox"/> REFUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	See ACORD 101 for additional coverage details.	N	N	870202204	02/25/2026	02/25/2027	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

**CERTIFICATE HOLDER**

Valley Mile Express LLC  
 PO BOX 3877  
 KETCHUM, ID 83340

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



## ADDITIONAL REMARKS SCHEDULE

AGENCY EL CENTRO INC		MARTHA GARCIA HINOJO & CONSUELO ARGUDIN 19 Peregrine Dr KETCHUM, ID 83340	
POLICY NUMBER 870202204		EFFECTIVE DATE: 02/25/2026	
CARRIER United Financial Casualty Company	NAIC CODE 11770		

**ADDITIONAL REMARKS**

**THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,**  
**FORM NUMBER: 25      FORM TITLE: Certificate of Liability Insurance**

**Additional Coverages**

Insurance coverage(s)	Limits
Uninsured Motorist Bodily Injury	\$1,000,000 Combined Single Limit
Underinsured Motorist Bodily Injury	\$1,000,000 Combined Single Limit

**Description of Location/Vehicles/Special Items**

**Scheduled autos only**

2016 CHEVROLET TAHOE 1GNSKBKC6GR364326		Stated Amount    \$14,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
Roadside Assistance	Selected w/\$0 Ded	
Medical Payments	\$2,000 each person	
2015 FORD EXPLORER 1FM5K8GT2FGB59497		
Roadside Assistance	Selected w/\$0 Ded	
Medical Payments	\$2,000 each person	



### IDAHO TRUCK REGISTRATIONS

PLATE NO.	TITLE NO.	STICKER NO.	REG ISSUED	REG EXP DATE	WEIGHT CLASS	VIN
5B6437U	230032577		02/19/2025	01/31/2027	0	1FM5K8GT2FGB59497
YEAR	MAKE	MODEL	COLOR	HIGHWAY DISTRICT		PARKS PASS
2015	FORD	XPL	WHI	BLAINE COUNTY ROAD & BRIDGE		

VEHICLE OWNERS WITHOUT VEHICLE INSURANCE COVERAGE FOR TWO CONSECUTIVE MONTHS WILL RECEIVE A WARNING AND BE GIVEN 30 DAYS TO PROVIDE PROOF OF INSURANCE BEFORE THEIR VEHICLE REGISTRATION IS SUSPENDED. (OFF ROAD VEHICLES, AND TRAILERS ARE EXCLUDED)

"Registration alone is not proof of ownership, other sources should be checked to validate owner and/or lienholder."

PERCY MEZA SURICHAQUI  PO BOX 1521 KETCHUM ID 83340	I/We certify under penalty of law that this vehicle is and will be continuously insured as prescribed by law. (see reverse side)  <i>P meza</i> APPLICANT MUST SIGN TO BE VALID
--	--

RELEASE OF LIABILITY FORM ON REVERSE SIDE

Idaho Transportation Department | Division of Motor Vehicles | PO Box 7129 | Boise, ID 83707-1129

February 11, 2025



### IDAHO PROOF OF REGISTRATION (PLATES ON ORDER)

PLATE NO.	TITLE NO.	STICKER NO.	REG ISSUED	REG EXP DATE	WEIGHT CLASS	VIN
5BC702U	250086911		02/11/2025	02/28/2027	0	1GNSKBKC6GR364328
YEAR	MAKE	MODEL	DESCRIPTION		PARKS PASS	
2016	CHEVROLET	TAHOE				

PAMELA LISSETE CORILLOCLA MOLINA  PO BOX 713 BELLEVUE, ID, 83313-0713	I/We certify under penalty of law that this vehicle is and will be continuously insured as prescribed by law. (see reverse side)  <i>P Lisette</i> APPLICANT MUST SIGN TO BE VALID
RECEIPT NO.	REGISTRATION ALONE IS NOT PROOF OF OWNERSHIP AND MAY NOT DISPLAY ALL OWNERS AND LIENHOLDERS

**SECTION ONE:**  
CUT THIS DOCUMENT HORIZONTALLY BELOW THIS BOX. DISPLAY THE BOTTOM HALF OF THIS DOCUMENT ON YOUR VEHICLE ACCORDING TO THE DIRECTIONS BELOW IN SECTION 1

Idaho Transportation Department | Division of Motor Vehicles | PO Box 7129 | Boise, ID 83707-1129

# Your ID Cards

Keep these cards handy--in your glove compartment or wallet. And contact us anytime you have a question or need to report a claim.

If you have a claim, we'll get you back on the road as soon as possible. And while you'll always have a choice where to repair your vehicle, when you use a shop in our preapproved network, we'll guarantee your repair for as long as you own or lease your vehicle.

**Thank you for choosing Progressive.**



<b>MARTHA GARCIA HINOJO</b>	
Form A023 (03/11)	
<b>IF YOU'RE IN AN ACCIDENT</b> <ol style="list-style-type: none"><li>1. Remain at the scene. Don't admit fault.</li><li>2. Find a safe location, call the police, and exchange driver information.</li><li>3. Call Progressive right away.</li></ol>	
<b>TO REPORT A CLAIM</b> Call 1-800-274-4499 or go to <a href="http://claims.progressive.com">claims.progressive.com</a> .	
<b>NEED ROADSIDE ASSISTANCE?*</b> Call 1-855-577-0233. *Available only if Roadside coverage selected for this vehicle.	
<b>KEEP THIS CARD IN YOUR VEHICLE WHILE IN OPERATION.</b>	

<b>INSURANCE IDENTIFICATION CARD - Idaho</b>		
<b>Policy Number:</b> 870202204	<b>NAIC Number:</b> 11770	
<b>Effective Date:</b> 02/25/2026	<b>Expiration Date:</b> 02/25/2027	
<b>Policy Type:</b> Commercial		
<b>Insurer:</b> United Financial Casualty Company 1-800-444-4487 PO Box 94739 Cleveland, OH 44101		
<b>Named Insured(s):</b> MARTHA GARCIA HINOJO 19 Peregrine Dr KETCHUM, ID 83340		
<b>Year</b>	<b>Make</b>	<b>Model</b>
2016	CHEVROLET	TAHOE
		<b>VIN</b>
		1GNSKBKC6GR364328
<b>Your Agent:</b> EL CENTRO INC 1-208-572-5000 PO BOX 1247 NAMPA, ID 83653		

# Your ID Cards

Keep these cards handy--in your glove compartment or wallet. And contact us anytime you have a question or need to report a claim.

If you have a claim, we'll get you back on the road as soon as possible. And while you'll always have a choice where to repair your vehicle, when you use a shop in our preapproved network, we'll guarantee your repair for as long as you own or lease your vehicle.

**Thank you for choosing Progressive.**



<b>MARTHA GARCIA HINOJO</b>	
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<b>Policy Number:</b> 870202204	<b>NAIC Number:</b> 11770	
<b>Effective Date:</b> 02/25/2026	<b>Expiration Date:</b> 02/25/2027	
<b>Policy Type:</b> Commercial		
<b>Insurer:</b> United Financial Casualty Company 1-800-444-4487 PO Box 94739 Cleveland, OH 44101		
<b>Named Insured(s):</b> MARTHA GARCIA HINOJO 19 Peregrine Dr KETCHUM, ID 83340		
<b>Year</b>	<b>Make</b>	<b>Model</b>
2015	FORD	EXPLORER
		<b>VIN</b> 1FM5K8GT2FGB59497
<b>Your Agent:</b> EL CENTRO INC 1-208-572-5000 PO BOX 1247 NAMPA, ID 83653		



# VEHICLE INSPECTION FORM

(Please submit for each vehicle)

Taxi name \_\_\_\_\_

Permit # \_\_\_\_\_

Year 2015 Make Ford Model Explorer Color White

VIN # 2FM5K8GT2FGB59497 Vehicle License # 5B6437V

	Good	Fair	Need		Good	Fair	Need
<b>BRAKES</b>				<b>MIRRORS</b>			
Front	✓			Left side		✓	
Rear	✓			Right side	✓		
Park brake	✓			Rear-view	✓		
<b>EXHAUST SYSTEM</b>				<b>SEATBELTS</b>			
Exhaust pipe	✓			Front seat	✓		
Muffler		✓		Rear seat	✓		
Tail pipe		✓		<b>STEERING</b>			
<b>EXTERIOR BODY</b>				Tire rods		✓	
Right side	✓			Knuckles		✓	
Left side		✓		<b>TIRES</b>			
Front		✓		Right front	✓		
Rear	✓			Left front	✓		
<b>GLASS</b>				Right rear	✓		
Windshield		✓		Left rear	✓		
Rear window	✓			<b>WIPERS</b>			
Side windows	✓			Left	✓		
Left	✓			Right	✓		
Right	✓			<b>LIGHTS</b>			
<b>LIGHTS</b>				Head Lights	✓		
Head Lights	✓			High beam	✓		
High beam	✓			Low beam	✓		
Low beam	✓			Brake lights	✓		
Brake lights	✓			Park lights	✓		
Park lights	✓			Turn signals	✓		
Turn signals	✓			Left	✓		
Left	✓			Right	✓		
Right	✓			Interior	✓		
Interior	✓			Emergency flasher	✓		
Emergency flasher	✓			<b>HORN</b>	✓		
<b>HORN</b>				<b>CLEANLINESS</b>			
<b>CLEANLINESS</b>				Exterior	✓		
Exterior	✓			Interior	✓		
Interior	✓						

INSPECTED BY:

Ruber  
Name

03/03/26  
Date

Ketchum Auto Inc  
Name of Business

APPROVED BY:

TILLEN 110  
CHIEF OF POLICE or Agent

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 208-788-4221



# VEHICLE INSPECTION FORM

(Please submit for each vehicle)

Taxi name \_\_\_\_\_

Permit # \_\_\_\_\_

Year 2016 Make Chevrolet Model Tahoe Color Black

VIN # 1GN5K8K6G364328 Vehicle License # 5B C7020

	Good	Fair	Need		Good	Fair	Need
<b>BRAKES</b>				<b>MIRRORS</b>			
Front	✓			Left side	✓		
Rear		✓		Right side	✓		
Park brake	✓			Rear-view	✓		
<b>EXHAUST SYSTEM</b>				<b>SEATBELTS</b>			
Exhaust pipe	✓			Front seat	✓		
Muffler	✓			Rear seat	✓		
Tail pipe	✓						
<b>EXTERIOR BODY</b>				<b>STEERING</b>			
Right side	✓			Tire rods	✓		
Left side	✓			Knuckles	✓		
Front	✓						
Rear	✓			<b>TIRES</b>			
				Right front	✓		
<b>GLASS</b>				Left front	✓		
Windshield	✓			Right rear		✓	
Rear window	✓			Left rear		✓	
Side windows	✓						
Left	✓			<b>WIPERS</b>			
Right	✓			Left	✓		
				Right	✓		
<b>LIGHTS</b>				<b>HORN</b>	✓		
Head Lights	✓						
High beam	✓			<b>CLEANLINESS</b>			
Low beam	✓			Exterior	✓		
Brake lights	✓			Interior	✓		
Park lights	✓						
Turn signals	✓						
Left	✓						
Right	✓						
Interior	✓						
Emergency flasher	✓						

INSPECTED BY:

Ruben

Name

03/03/26

Date

Ketchum Auto Inc

Name of Business

APPROVED BY:

T. ALLEN 110

CHIEF OF POLICE or Agent

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 208-788-4221

# **VALLEY MILE EXPRESS <sup>LLC</sup>**

## **TAXI / SHUTTLE RATES**

**Minimum charge \$20**

**T0/From Ketchum | Sun Valley**

**\$20 2 passengers + \$5 ea additional passenger**

**T0/From Ketchum | Elkhorn | Warm springs**

**\$35 2 passengers + \$5 ea additional passenger**

**T0/From Ketchum - Sun Valley | Hailey**

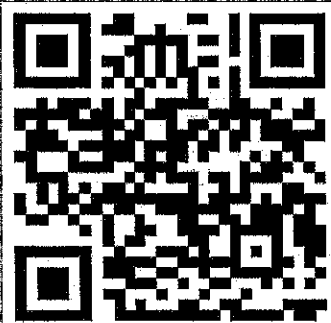
**\$65 2 PASSENGERS + \$5 ea additional passenger**

**T0/From Ketchum - Sun Valley | Mid Valley**

**\$50 2 PASSENGERS + \$5 ea additional passenger**

**T0/From Ketchum - Sun Valley | Bellevue**

**\$70 2 PASSENGERS + \$5 ea additional passenger**



*Get a ride anytime, anywhere with  
Valley Mile Express*



**(208) 721 - 4046**

**VISA**

MasterCard

**AMERICAN  
EXPRESS**

**DISCOVER  
NETWORK**

# **VALLEY MILL EXPRESS<sup>LLC</sup>**

## **AIRPORT RATES**

### **Airport Transfer To/From Ketchum**

**30 mins | \$65 2 passengers + \$5 ea additional passenger**

### **Airport transfer To/From the Sun Valley area / Elkhorn**

**30 mins | \$70 2 passengers + \$5 ea additional passenger**

### **Airport transfer To/From Mid Valley**

**20 mins | \$50 2 passengers + \$10 ea additional passenger**

### **Airport transfer To/From Atlantic aviation**

**35 mins | \$100 2 passengers + \$25 ea additional passenger**

### **Airport transfer To/From Hailey or Bellevue**

**15 mins | \$35 2 passengers + \$5 ea additional passenger**

## **OUT OF AREA RATES**

### **Airport transfer To/From Boise**

**3 hrs | \$500**

### **Airport transfer To/From Stanley**

**1 hr 20 mins | \$300**

### **Airport transfer To/From Twin Falls**

**1 hr 20 mins | \$300**

### **Airport transfer To/From Idaho Falls**

**3 hrs | \$500**

### **Airport transfer To/From Salt Lake City - Utah**

**5 hrs | \$650**



# AUTO TRANSPORTATION SERVICE DRIVER'S LICENSE APPLICATION

## Applicant Information

Name: Consuelo Argudin

Mailing Address: PO BOX 3877, Ketchum, ID 83340

Physical Address: 136 Meadows Dr, Ketchum, ID 83340

Phone #: 208-721-8414

Date of Birth: 06/08/1993

Birthplace: Houston, TX

Idaho DL #: FA136787E

Expiration Date: 06/08/2029

How long have you been a resident of Hailey? \_\_\_\_\_

Have you been licensed as a taxi driver before? When and with what company?

No \_\_\_\_\_

Emergency Contact & Phone #: Martha Garcia Hinojo / 208-721-1878

## Employer Information

Company Name: Valley Mile Express LLC

Mailing Address: PO BOX 3877, Ketchum, ID 83340

Phone #: 208-721-4046

Manager Name: Consuelo Argudin

Previous Employer: N/A

Mailing Address: \_\_\_\_\_

Phone #: \_\_\_\_\_

1. Have you within the last three (3) years been convicted of, or received a withheld judgement, been placed on probation, forfeited a bond for failure to appear for any felony or misdemeanor charge, or have any outstanding warrants?

Yes  No

If yes, please explain: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2. Have you had a similar license revoked, denied or suspended by this city or any other city of this state, or of the United States, within the past three (3) years?

Yes  No

If yes, please explain: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

3. Do you affirm that the information contained in this application is true and correct to the best of your knowledge?

Yes  No

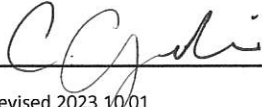
*I hereby authorize the city of Hailey, its agents and employees to seek information and conduct an investigation into the truth of the statements set forth in this application. I understand that my license will expire annually on December 31<sup>st</sup>.*

### Official Use Only

New  Renewal

Color Photo

Police Check  Approved

Applicant Signature: 

Date: 3/4/26

IDAHO DRIVER'S LICENSE

Class D  
 9a End NONE  
 12 Rest B

1 ARGUDIN  
 2 CONSUELO

8 136 MEADOWS DR  
 KETCHUM ID 83340

15 Sex 16 Hgt 17 Wgt 18 Eyes 19 Hair  
 F 5-05" 140 lb BRO BLK

5 DD 070211540023

4c FA136787E  
 4a Iss 06/03/2021  
 4b Exp 06/08/2029  
 3 DOB 06/08/1993

*C. Argudin*









0002584140

CLASSIFICATIONS: D-Regular operator license  
 ENDORSEMENTS: NONE  
 RESTRICTIONS: B-Corrective Lenses

B: 06/08/1993  
 V: 06/15/2016

Valid for all official State and Local business use.  
 Machine readable bar codes contain no personal information other than the  
 full legal name and the human readable information printed on the card.

**KETCHUM MUNICIPAL TAXICAB DRIVER'S LICENSE**

NAME Consuelo Argudin ADDRESS Ketchum, Idaho

DATE OF BIRTH 6/8/1993 CHAUFFEUR'S LICENSE NO FA102503F

TAXICAB DRIVER'S LICENSE EXPIRATION DATE December 31, 2026

This license shall be clearly displayed at all times in any taxicab operated by the above. By acceptance hereof, the undersigned agrees to comply with all laws of the State of Idaho and the City of Ketchum, Idaho with regard to the operation of motor vehicles and taxicabs.



DATED this 27 day of January 2025

SIGNATURE



# AUTO TRANSPORTATION SERVICE DRIVER'S LICENSE APPLICATION

## Applicant Information

**Name:** Martha Garcia Hinojo  
**Mailing Address:** PO BOX 1521, Ketchum, ID 83340  
**Physical Address:** 19 Peregrine Dr, Ketchum, ID 83340  
**Phone #:** 208-721-1878  
**Date of Birth:** 04/14/1979

**Birthplace:** Peru  
**Idaho DL #:** FA137553C  
**Expiration Date:** 04/14/2028

**How long have you been a resident of Hailey?** \_\_\_\_\_

**Have you been licensed as a taxi driver before? When and with what company?**

No

**Emergency Contact & Phone #:** Consuelo Argudin / 208-721-8414

## Employer Information

**Company Name:** Valley Mile Express LLC  
**Mailing Address:** PO BOX 3877, Ketchum, ID 83340  
**Phone #:** 208-721-4046  
**Manager Name:** Consuelo Argudin

**Previous Employer:** N/A

**Mailing Address:** \_\_\_\_\_

**Phone #:** \_\_\_\_\_

1. Have you within the last three (3) years been convicted of, or received a withheld judgement, been placed on probation, forfeited a bond for failure to appear for any felony or misdemeanor charge, or have any outstanding warrants?

Yes  No   
If yes, please explain: \_\_\_\_\_

2. Have you had a similar license revoked, denied or suspended by this city or any other city of this state, or of the United States, within the past three (3) years?

Yes  No   
If yes, please explain: \_\_\_\_\_

3. Do you affirm that the information contained in this application is true and correct to the best of your knowledge?

Yes  No

*I hereby authorize the city of Hailey, its agents and employees to seek information and conduct an investigation into the truth of the statements set forth in this application. I understand that my license will expire annually on December 31<sup>st</sup>.*

**Applicant Signature:**

**Date:** \_\_\_\_\_

Official Use Only			
New	<input type="checkbox"/>	Renewal	<input type="checkbox"/>
Color Photo	<input type="checkbox"/>		
Police Check	<input type="checkbox"/>	Approved	<input type="checkbox"/>

# KETCHUM MUNICIPAL TAXICAB DRIVER'S LICENSE

NAME Martha Garcia Hinojo ADDRESS Ketchum, ID

DATE OF BIRTH 4/14/1979 CHAUFFEUR'S LICENSE NO FAI37553C

TAXICAB DRIVER'S LICENSE EXPIRATION DATE December 31, 2026

This license shall be clearly displayed at all times in any taxicab operated by the above. By acceptance hereof, the undersigned agrees to comply with all laws of the State of Idaho and the City of Ketchum, Idaho with regard to the operation of motor vehicles and taxicabs.



DATED this 4 day of September 2025

SIGNATURE *Martha Garcia Hinojo*

IDAHO The Gem State DRIVER'S LICENSE



9 Class D  
 9a End NONE  
 12 Rest NONE

4d FA137553C  
 4a Iss 05/27/2020  
 4b Exp 04/14/2028  
 3 DOB 04/14/1979

1 GARCIA HINOJO  
 2 MARTHA

8 19 PEREGRINE DR  
 KETCHUM ID 83340

15 Sex 16 Hgt 17 Wgt 18 Eyes 19 Hair  
 F 5'-00" 192 lb BRO BLK

5 DD 072201480003



0002048752





CLASSIFICATIONS: D-Regular operator license  
 ENDORSEMENTS: NONE  
 RESTRICTIONS: NONE

DOB: 04/14/1979  
 REV: 09/15/2016



Valid for all official State and Local business use.  
 Machine readable bar codes contain no personal information other than the  
 full legal name and the human readable information printed on the card.



Martha Garcia

Consuelo Argudin

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026

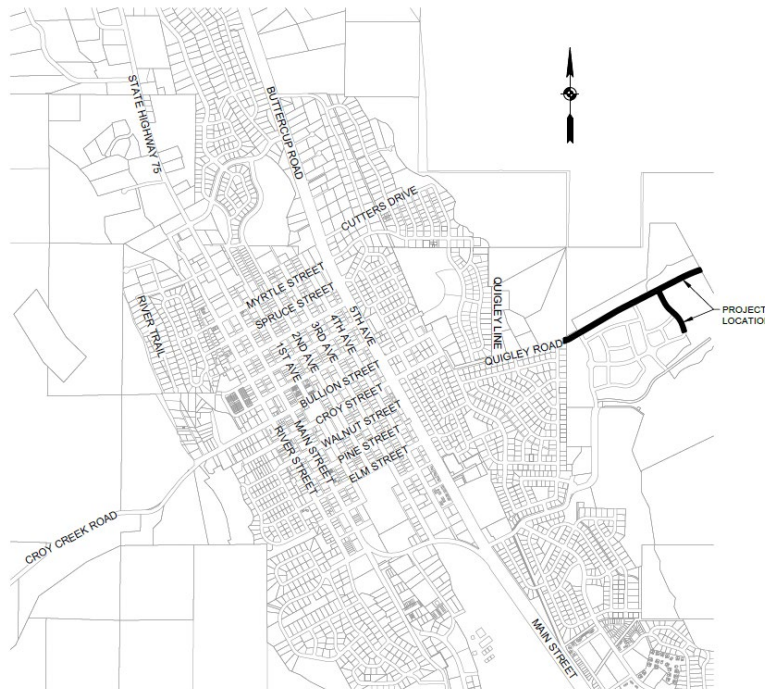
**DEPARTMENT:** CDD/PW

**DEPT. HEAD SIGNATURE:** RD/BY

**SUBJECT:** Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Miscellaneous Application by Quigley Farm & Conservation Community, LLC, c/o David Hennessy, and represented by Opal Engineering, for the design and construction of the Quigley Road design, which is located adjacent to Blocks 16 and 17 of the Quigley Farms Subdivision Large Block Plat.

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code Title 1 (IFAPPLICABLE)

**BACKGROUND:** The Applicant, Quigley Farm & Conservation Community, LLC, requested Council’s consideration and approval of a design concept for Quigley Road, a Title 18 infrastructure project with the intent of formalizing a street design for Quigley Road. The approved design for the street section would apply from the mouth of Quigley Canyon to the portion of Quigley Road that is adjacent Blocks 16 and 17 of the Quigley Farms Subdivision (shown in the image below), and just west of Blaine County’s Quigley Ranch development project.



On February 9, 2026, the Applicant presented three (3) design iterations for Quigley Road, as well as two additional options, Option 4 and Option 5, during the public hearing. The Council agreed that none of the options presented reflected their priorities and suggested that the Applicant Team and Staff work internally to incorporate their suggestions, noted below, for further discussion at the Monday, February 23, 2026, public meeting.

Specifically, the Council recommended that – where possible – the 70-foot-wide public right-of-way include:

- a pathway constructed on the northern side of Quigley Road,
- the pathway be detached from Quigley Road, and
- the travel lanes reduced in size, from eleven (11) foot wide lanes (22’ in total) to ten (10) foot wide lanes (20’ in total).

Based on Council recommendations, the Applicant Team and Staff presented two additional options, Option 6 and Option 7, for Council consideration and deliberation at the February 23, 2026, public meeting.

At this meeting, the Council discussed the two newest design options of the 70-foot-wide public right-of-way. Specifically, Council supported the detached pathway along the northern side of Quigley Road (Option 6); however, preferred that the 10-foot-wide multiuse pathway (Option 7) continue through the subdivision as an additional pedestrian amenity to both residents and visitors alike.

The Council agreed to combine various design elements of both Option 6 and Option 7 to best support pedestrian connectivity within and around the Quigley Farms Subdivision. The Council unanimously approved the following concept plan for Quigley Road:

- A 70-foot-wide public right-of-way to include:
  - travel lanes; each ten (10) feet in width with a total dimension of twenty (20) feet wide,
  - gravel shoulders that are each two (2) feet in width,
  - a two (2) foot wide buffer filled with 2” – 4” washed rock,
  - a separated gravel pathway that is five (5) feet wide, located along the northern side of Quigley Road, and
  - a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location.

The Council also unanimously approved the addition of a ten foot (10’) wide paved, multiuse pathway within the subdivision, adjacent both Quigley Farms Road and Quigley Road, and running easterly to Blaine County’s Quigley Ranch Subdivision.

For visual reference and additional details, both concept plans are attached hereto.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # \_\_\_\_\_  
 Budget Line-Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_  
 Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
 Staff Contact: Robyn Davis Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

___ City Attorney	___ City Administrator	___ Engineer	___ Building
___ Library	___ Planning	___ Fire Dept.	___
___ Safety Committee	___ P & Z Commission	___ Police	___
___ Streets	___ Public Works, Parks	___ Mayor	___

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the design concept for Quigley Road, to include the combined design plans of Option #6 and Option #7 – a design that incorporates a detached pathway along the northern side of Quigley Road, a buffer, narrower travel lanes, and an improved parking area, as well as the completion of a multiuse pathway within the subdivision, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety, and general welfare.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:**

**Motion Language:**

**Approval:** Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the design concept for Quigley Road, to include the combined design plans of Option #6 and Option #7 – a design





**Findings of Fact, Conclusions of Law, and Decision  
Hailey City Council  
Regular Meeting of March 23, 2026**

**To:** Hailey City Council

**From:** Robyn Davis, Community Development Director  
Brian Yeager, Public Works Director/City Engineer

**Overview:** Findings of Fact, Conclusions of Law, and Decision for the Miscellaneous Application by Quigley Farm & Conservation Community, LLC, c/o David Hennessy, and represented by Opal Engineering, for the design and construction of the Quigley Road design, which is located adjacent to Blocks 16 and 17 of the Quigley Farms Subdivision Large Block Plat.

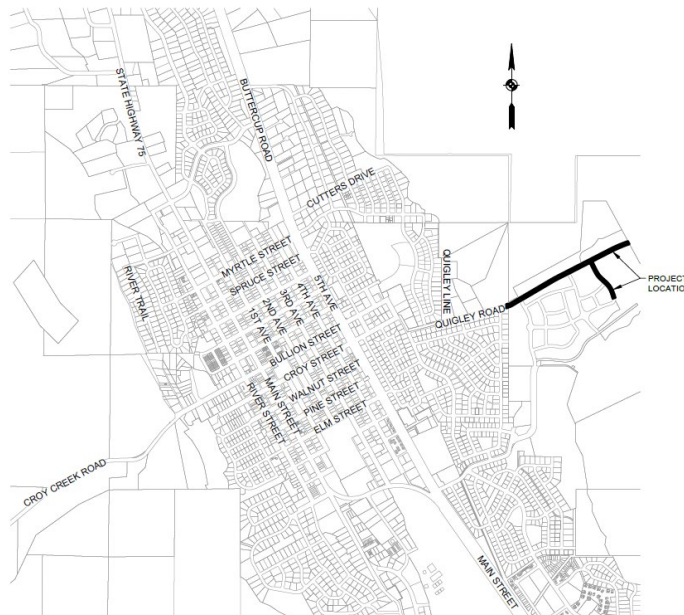
**Hearing:** March 23, 2026

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**Applicant:** Quigley Farm & Conservation Community, LLC, c/o David Hennessy

**Notice:** Notice for the public hearing was published in the Idaho Mountain Express on January 21, 2026, and mailed to neighboring parcels (Adjoiners) within three hundred feet (300') and public agencies on that same day. The Council discussed this item via a public hearing on February 2, 2026, and continued the item – requesting additional details – to Monday, February 23, 2026.

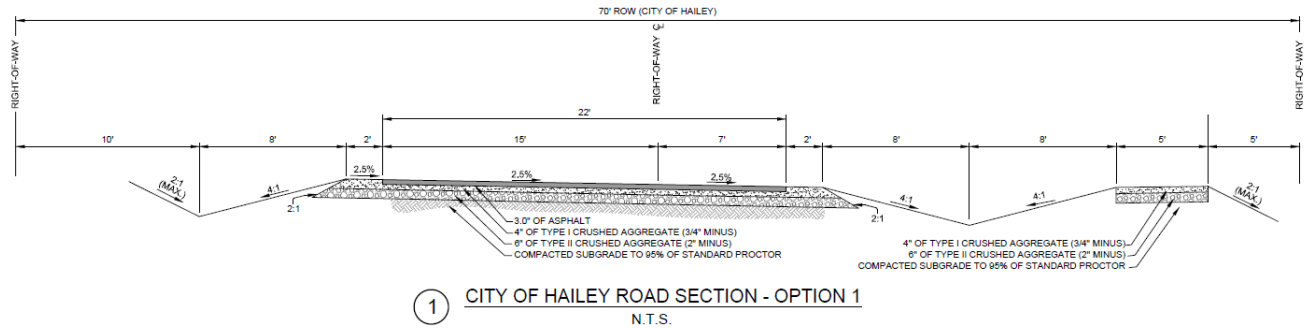
**Background:** The Applicant, Quigley Farm & Conservation Community, LLC, requested Council's consideration and approval of a design concept for Quigley Road, a Title 18 infrastructure project with the intent of formalizing a street design for Quigley Road. The approved design for the street section would apply from the mouth of Quigley Canyon to the portion of Quigley Road that is adjacent Blocks 16 and 17 of the Quigley Farms Subdivision (shown in the image below), and just west of Blaine County's Quigley Ranch development project.



In 2023, the Applicant proposed three (3) design iterations for Staff to consider. The design details of each were as follows:

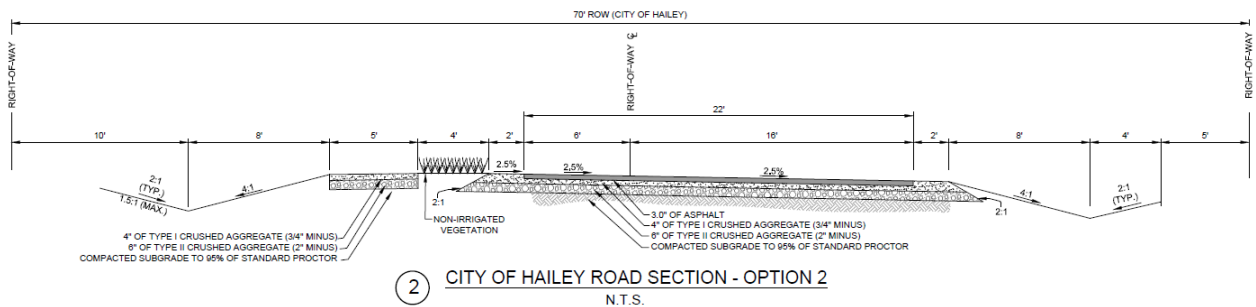
**- Option 1:**

- A 70-foot-wide public right-of-way to include:
  - twenty-two (22) foot wide asphalt roadway,
  - two (2) foot wide gravel shoulders on either side of the travel lane,
  - sixteen (16) foot wide gravel/dirt separation, and
  - a five (5) foot wide gravel pathway located along the south side.



**- Option 2:**

- A 70-foot-wide public right-of-way to include:
  - twenty-two (22) foot wide asphalt roadway,
  - two (2) foot wide gravel shoulders on either side of the travel lane,
  - four (4) foot wide non-irrigated, landscape buffer, and
  - a five (5) foot wide gravel pathway located along the north side.



**- Option 3:**

- A 70-foot-wide public right-of-way to include:
  - twenty-two (22) foot wide asphalt roadway,
  - a two (2) foot wide gravel shoulder on one side of the travel lane, and
  - a seven (7) foot wide gravel pathway attached to the travel lane.

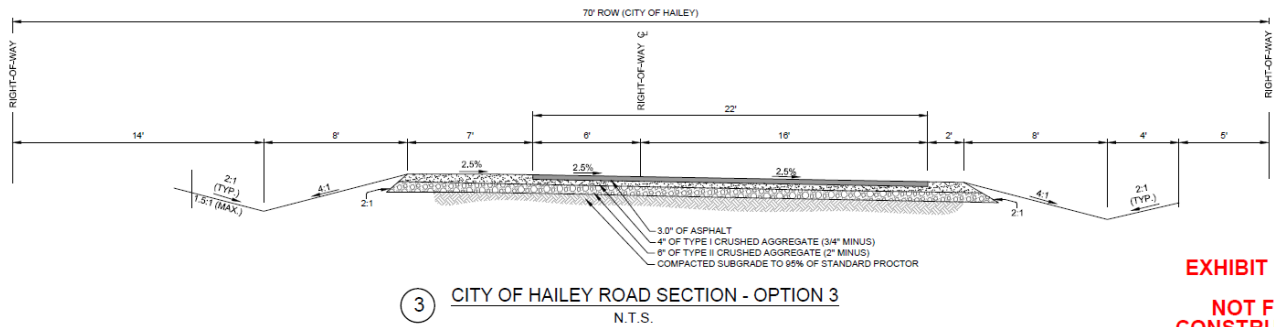
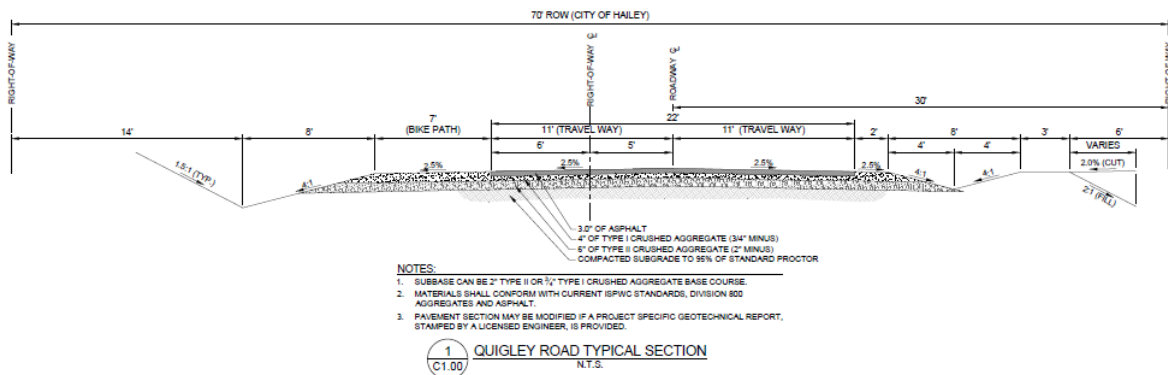


EXHIBIT ONLY  
NOT FOR CONSTRUCTION

In 2025, the Applicant and City Staff refined the above options to create **Option 4**, which was presented to the City Council on February 9, 2026. For **Option 4**, the Applicant proposed to asphalt pave Quigley Road from the mouth of Quigley Canyon easterly to the western boundary of Blaine County’s Quigley Ranch development project. The approximate distance to be paved is 2,805 feet. The seventy (70) foot public right-of-way is proposed to include (as shown below):

**Option 4:**

- A 70-foot-wide public right-of-way to include:
  - two (2) travel lanes that are each eleven (11) feet in width with a total dimension of twenty-two (22) feet wide,
  - an adjoining seven (7) foot wide gravel pathway along the northern side of Quigley Road, and
  - a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location.



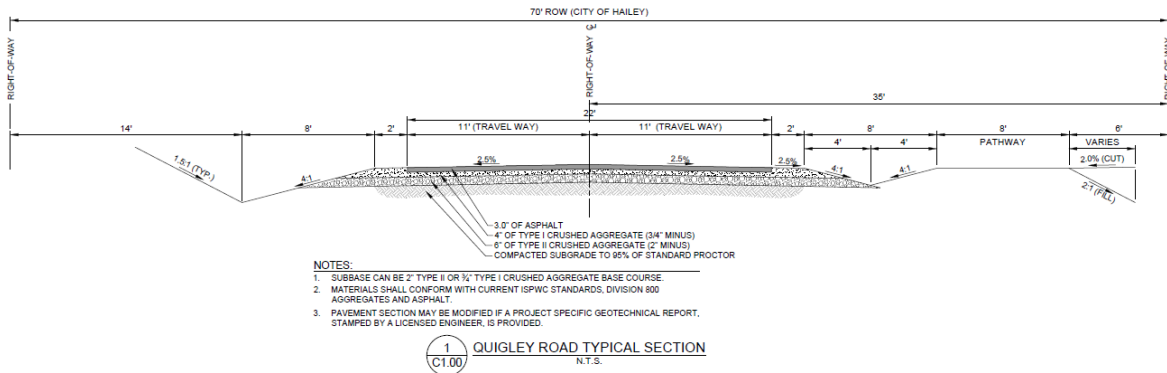
NOTES:  
 1. SUBBASE CAN BE 2" TYPE II OR 1" TYPE I CRUSHED AGGREGATE BASE COURSE.  
 2. MATERIALS SHALL CONFORM WITH CURRENT ISPIWC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.  
 3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.

At the February 9, 2026, public meeting, the City Council discussed the four (4) options as presented, as well as a fifth option, brought to Staff and the Council at the public hearing. For **Option 5**, the Applicant presented the 70-foot-wide public right-of-way to include:

**Option 5:**

- A 70-foot-wide public right-of-way to include:
  - two (2) travel lanes that are each eleven (11) feet in width with a total dimension of twenty-two (22) feet wide,

- an eight (8) foot wide borrow ditch between the travel lanes and pathway,
- a separated gravel pathway that is eight (8) feet wide, located along the southern side of Quigley Road, and
- a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location.



The Council agreed that none of the options presented above reflected their priorities and suggested that the Applicant Team and Staff work internally to incorporate their suggestions, noted below, for further discussion at the Monday, February 23, 2026, public meeting.

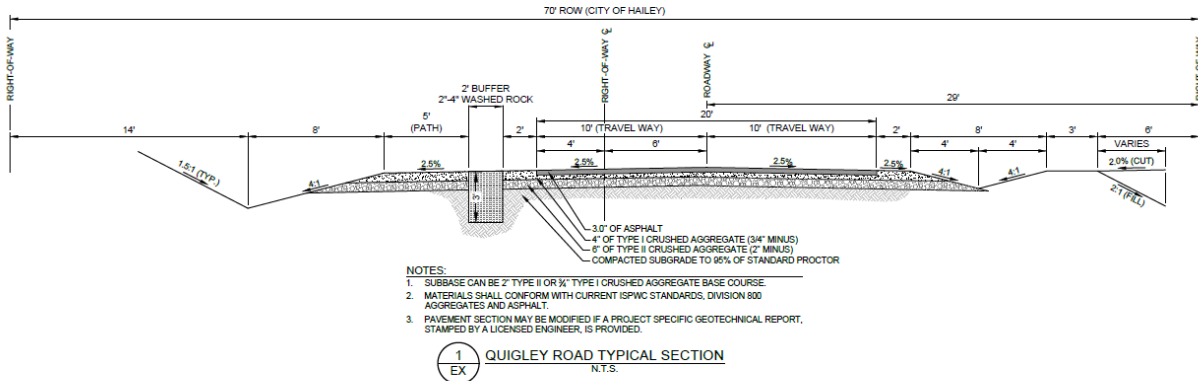
The City Council recommended that – where possible – the 70-foot-wide public right-of-way include:

- a pathway constructed on the northern side of Quigley Road,
- the pathway be detached from Quigley Road, and
- the travel lanes reduced in size, from eleven (11) foot wide lanes (22' in total) to ten (10) foot wide lanes (20' in total).

Based on Council recommendations, on February 23, 2026, Applicant Team and Staff presented two additional options, **Option 6** and **Option 7**, for Council consideration:

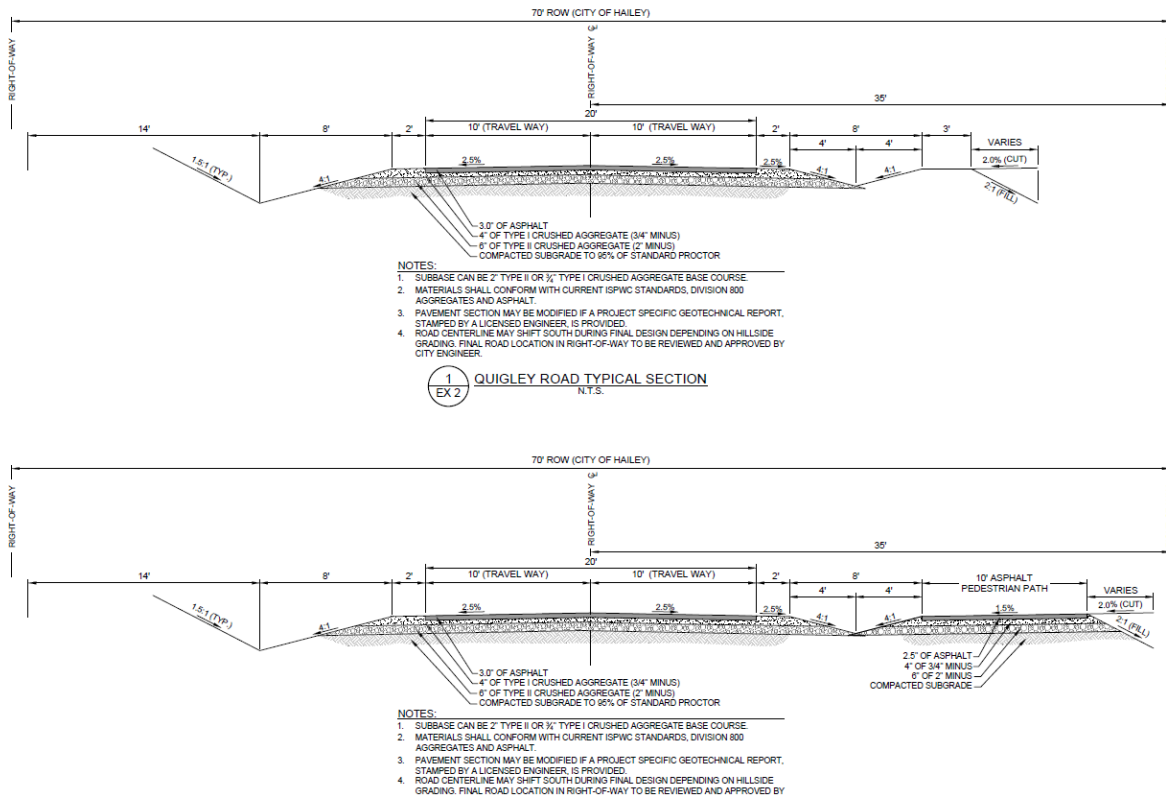
**Option 6:**

- A 70-foot-wide public right-of-way to include:
  - two (2) travel lanes that are each ten (10) feet in width with a total dimension of twenty (20) feet wide,
  - gravel shoulders that are each two (2) feet in width,
  - a two (2) foot wide buffer filled with 2" – 4" washed rock,
  - a separated gravel pathway that is five (5) feet wide, located along the northern side of Quigley Road, and
  - a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location.



**Option 7:**

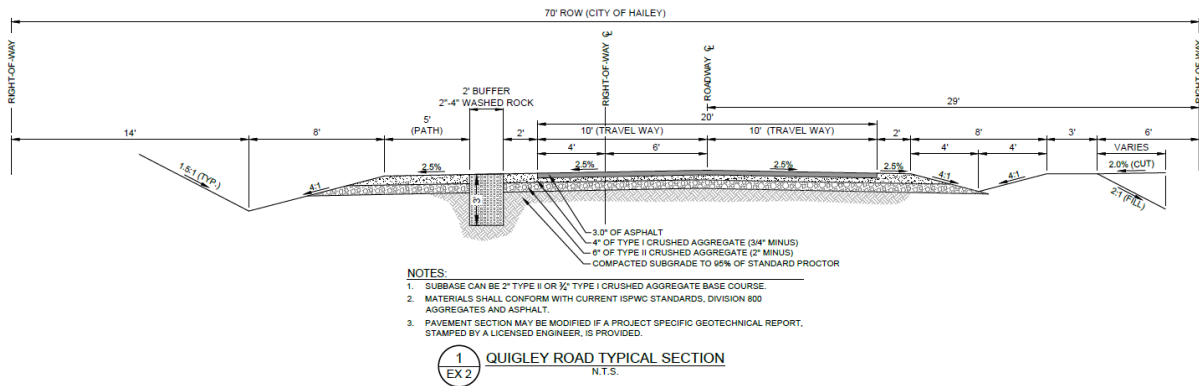
- A 70-foot-wide public right-of-way to include:
  - two (2) travel lanes that are each ten (10) feet in width with a total dimension of twenty (20) feet wide,
  - gravel shoulders that are each two (2) feet in width,
  - two (2) borrow ditches along the northern and southern sides of Quigley Road to facilitate the removal of snow on Quigley Road,
  - a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location, and
  - a separated pathway that would begin just north of Quigley Farms Road and run easterly toward and terminate at Blaine County's Quigley Ranch Subdivision. This pathway would connect to the already existing pedestrian route that starts at the Nordic Parking area, meanders through the subdivision and to the west of the Sage School, where it will eventually tie into this ten (10) foot wide, separated and paved pathway along the southern side of Quigley Road. This would facilitate pedestrian connectivity from existing pathways within the subdivision, as well as along Quigley Road.
  - In this design iteration, Quigley Road would function similarly as it does today.



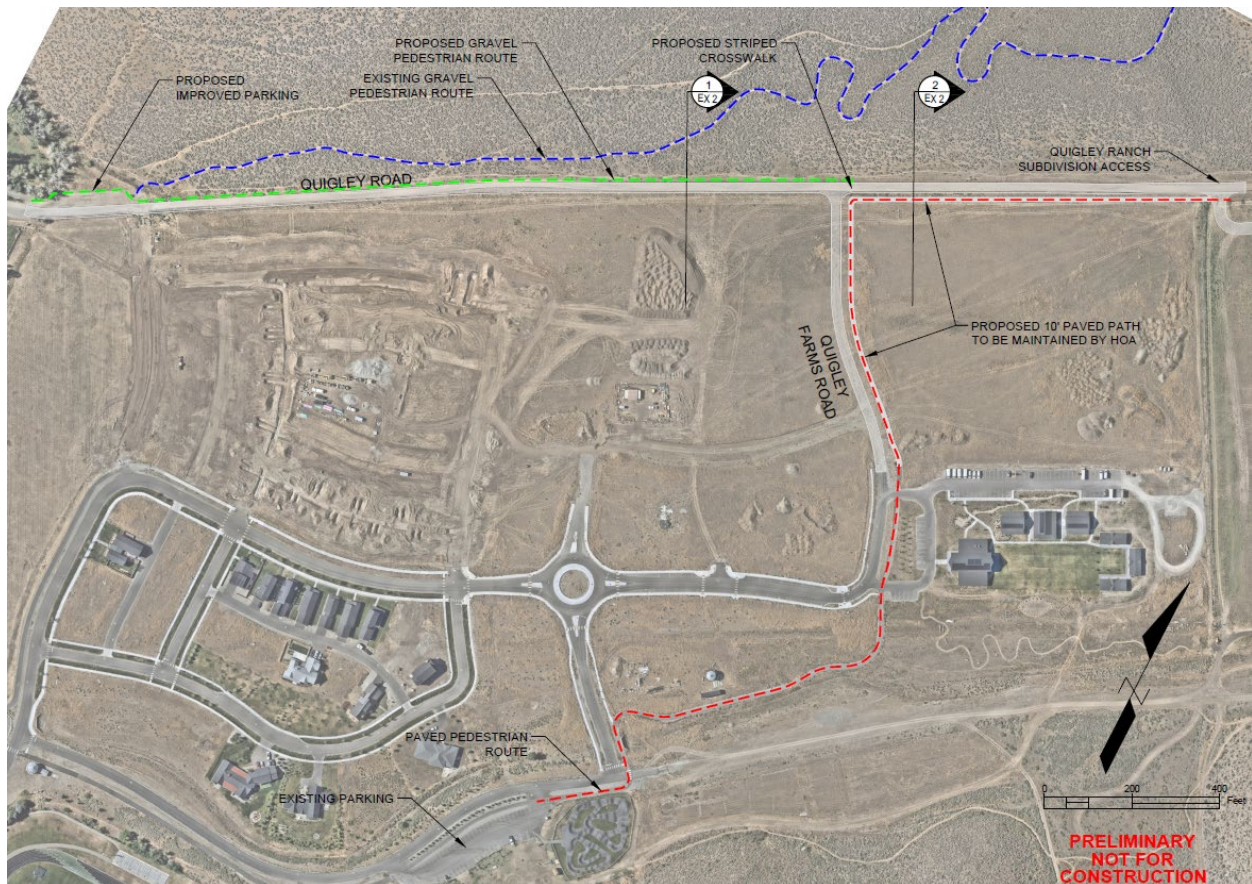
**Findings of Fact, Conclusions of Law, and Decision:** At the February 23, 2026, public meeting, the Council discussed the two newest design options of the 70-foot-wide public right-of-way. Specifically, Council supported the detached pathway along the northern side of Quigley Road (Option 6); however, preferred that the 10-foot-wide multiuse pathway (Option 7) continue through the subdivision as an additional pedestrian amenity to both residents and visitors alike.

The Council agreed to combine various design elements of both Option 6 and Option 7 to best support pedestrian connectivity within and around the Quigley Farms Subdivision. The Council unanimously approved the following concept plan for Quigley Road:

- A 70-foot-wide public right-of-way to include:
  - travel lanes; each ten (10) feet in width with a total dimension of twenty (20) feet wide,
  - gravel shoulders that are each two (2) feet in width,
  - a two (2) foot wide buffer filled with 2" – 4" washed rock,
  - a separated gravel pathway that is five (5) feet wide, located along the northern side of Quigley Road, and
  - a nineteen (19) space gravel parking area at the mouth of the canyon, to be located at the existing parking location.



The Council also unanimously approved the addition of a ten foot (10') wide paved, multiuse pathway within the subdivision, adjacent both Quigley Farms Road and Quigley Road, and running easterly to Blaine County's Quigley Ranch Subdivision (red pathway in image below). In addition to this pathway, the Council requested that a striped crosswalk be installed, crossing over Quigley Road connecting the five foot (5') wide detached pathway (green below) and the ten foot (10') wide multiuse pathway (red below).



The tenets of the Quigley Road design date back to the Annexation of the Quigley Farms Subdivision. While an idea within various plans and policy documents of the City of Hailey, this concept hadn't formally been considered or approved of via Title 18 until now. The Council unanimously approved the design concepts for Quigley Road as described herein and according to the associated plans, attached.

**Standards of Review:**

**Criteria for Review. Section 17.14.060(A) of the Hailey Municipal Code provides “[w]hen evaluating any proposed amendment under this chapter, the hearing examiner or commission and council shall make findings of fact on the following criteria:**

- 1. The proposed amendment is in accordance with the comprehensive plan;**
- 2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services;**
- 3. The proposed uses are compatible with the surrounding area; and**
- 4. The proposed amendment will promote the public health, safety and general welfare.**

**1. The proposed amendment is in accordance with the comprehensive plan;**

The Comprehensive Plan articulates the merits of effective transportation and recognizes the importance of safe vehicular and pedestrian connections between the city and its neighborhoods. The Comprehensive Plan also emphasizes efficient movement of people, not just cars.

The Council found that the Quigley Road design plan, as described herein, supports the city's goals of implementing a minimal multimodal plan along Quigley Road, further offering safe access from one point to another, and is most desirable to ensure the safety of Hailey's citizenry.

Findings: Compliance. This standard has been met.

**2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services;**

The Council found that the proposed amendment will not create excessive additional requirements at public cost for services.

Findings: Compliance. This standard has been met.

**3. The proposed uses are compatible with the surrounding area; and**

The Council found that the proposed Title 18 Infrastructure Project is compatible with the surrounding area, as well as Hailey's long-term goals, Comprehensive Plan, and other policy documents adopted by Council previously (e.g., [Quigley Farms Subdivision Annexation Agreement](#)). This amendment would further facilitate and ensure safe pedestrian and vehicular movement within this corridor – the catalyst in actualizing this plan.

Findings: Compliance. This standard has been met.

**4. The proposed amendment will promote the public health, safety and general welfare.**

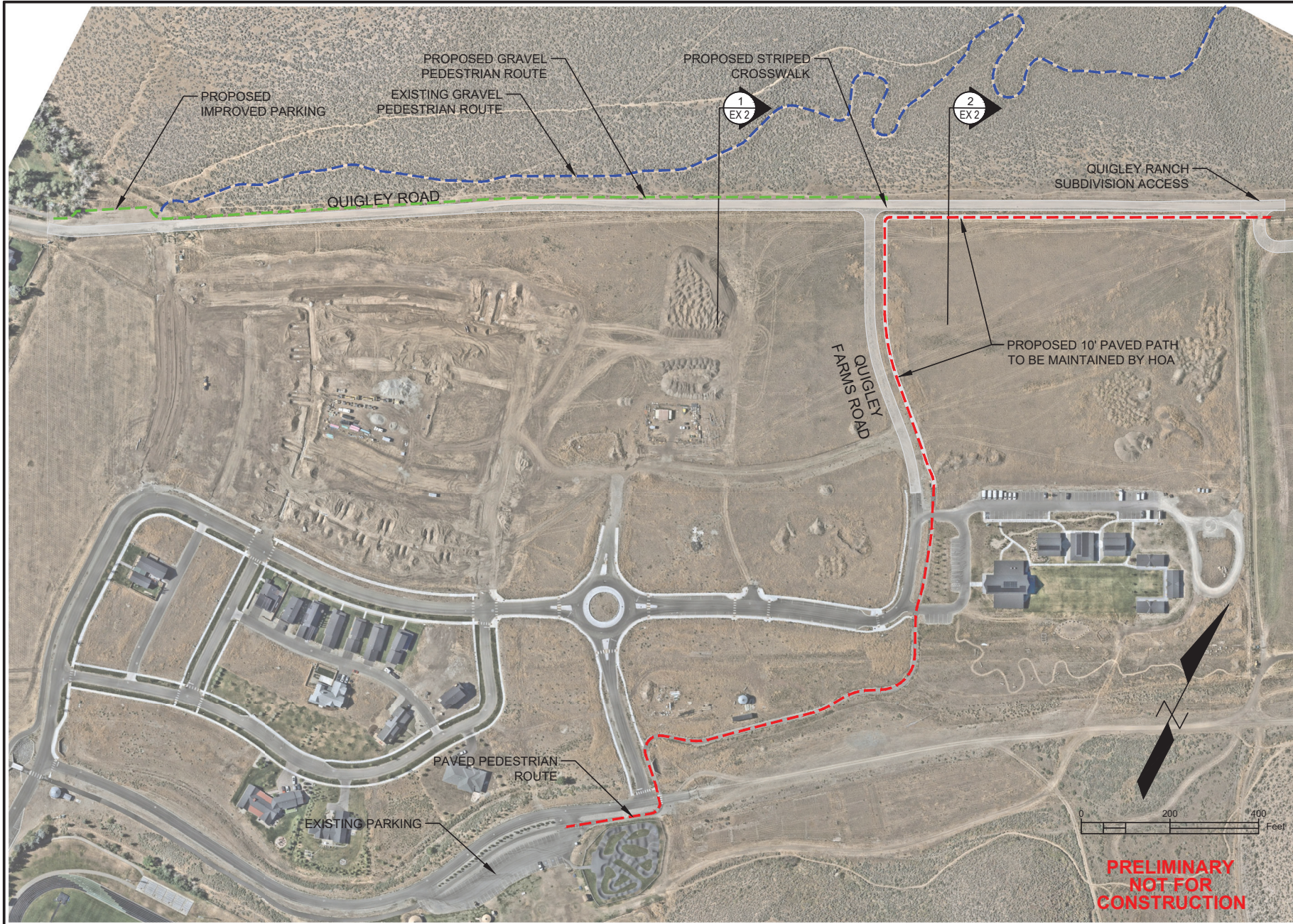
The Council found that the amendments recommended are consistent with the Hailey Comprehensive Plan, and will promote the public health, safety and general welfare of the community.

**APPROVED BY THE HAILEY CITY COUNCIL** and approved by the Mayor this \_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Martha Burke, Mayor, City of Hailey

Attest:

\_\_\_\_\_  
Mary Cone, City Clerk, City of Hailey



**PRELIMINARY  
NOT FOR  
CONSTRUCTION**



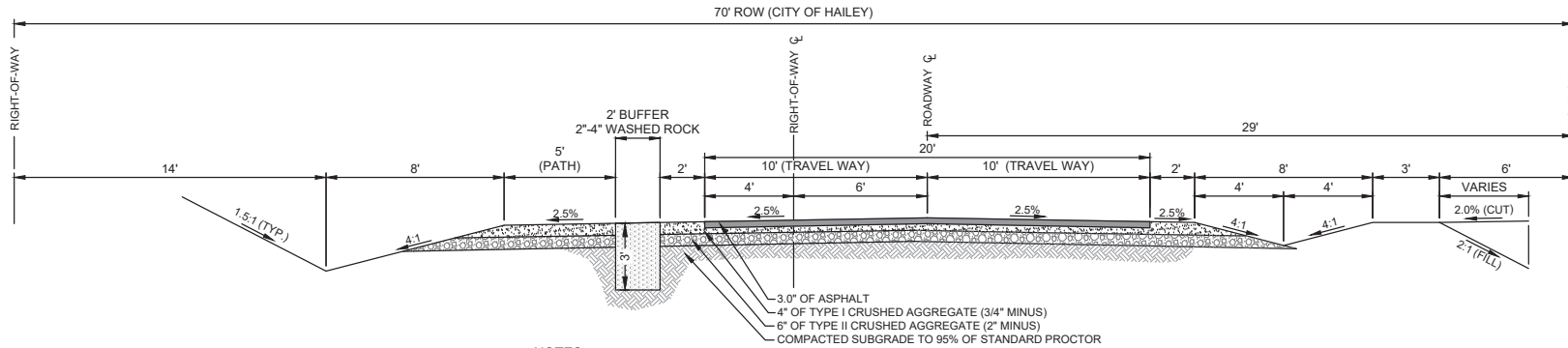
OPAL ENGINEERING, PLLC  
101 E. BULLION ST., STE 3E, HAILEY, ID 83333  
WWW.OPAL-ENGINEERING.COM

**QUIGLEY ROAD  
HAILEY CITY COUNCIL APPROVED OPTION**

QUIGLEY RANCH SUBDIVISION  
QUIGLEY FARM & CONSERVATION COMMUNITY, LLC

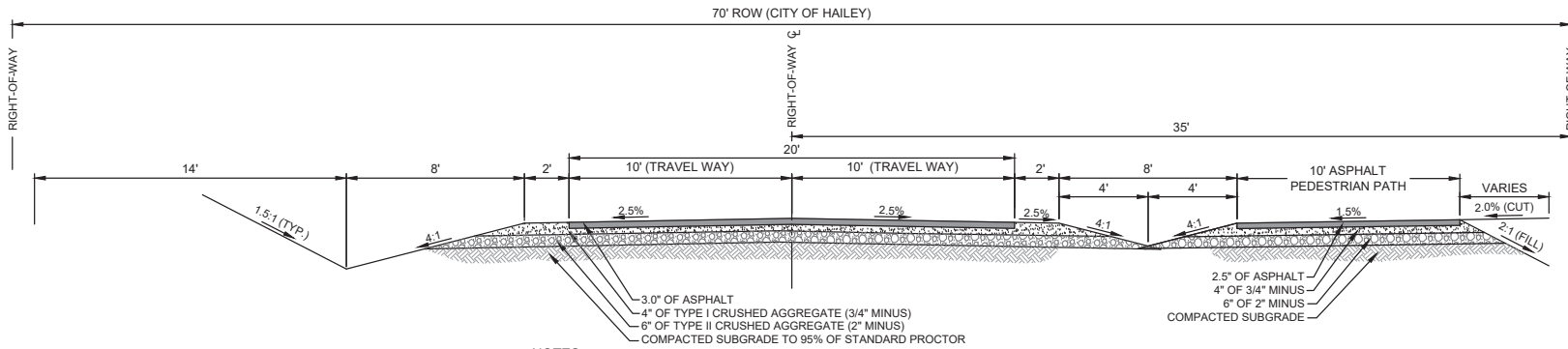
22012  
PROJECT NUMBER

**EX 1**



- NOTES:**
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
  2. MATERIALS SHALL CONFORM WITH CURRENT ISPWC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
  3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.

1  
EX 2 QUIGLEY ROAD TYPICAL SECTION  
N.T.S.



- NOTES:**
1. SUBBASE CAN BE 2" TYPE II OR 3/4" TYPE I CRUSHED AGGREGATE BASE COURSE.
  2. MATERIALS SHALL CONFORM WITH CURRENT ISPWC STANDARDS, DIVISION 800 AGGREGATES AND ASPHALT.
  3. PAVEMENT SECTION MAY BE MODIFIED IF A PROJECT SPECIFIC GEOTECHNICAL REPORT, STAMPED BY A LICENSED ENGINEER, IS PROVIDED.
  4. ROAD CENTERLINE MAY SHIFT SOUTH DURING FINAL DESIGN DEPENDING ON HILLSIDE GRADING. FINAL ROAD LOCATION IN RIGHT-OF-WAY TO BE REVIEWED AND APPROVED BY CITY ENGINEER.

2  
EX 2 QUIGLEY ROAD TYPICAL SECTION  
N.T.S.

**PRELIMINARY  
NOT FOR  
CONSTRUCTION**



OPAL ENGINEERING, PLLC  
101 E. BULLION ST., STE 3E, HAILEY, ID 83333  
WWW.OPAL-ENGINEERING.COM

**QUIGLEY ROAD  
HAILEY CITY COUNCIL APPROVED OPTION**

QUIGLEY RANCH SUBDIVISION  
QUIGLEY FARM & CONSERVATION COMMUNITY, LLC

22012  
PROJECT NUMBER

**EX 2**

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026 **DEPARTMENT:** Clerk's Office **DEPT. HEAD SIGNATURE** M. Cone

---

**SUBJECT**

Approval of Minutes from the meeting of the Hailey City Council on February 23, 2026 and to suspend reading of them.

**AUTHORITY:**  ID Code 74-205       IAR \_\_\_\_\_       City Ordinance/Code \_\_\_\_\_

Idaho Code requires that a governing body shall provide for the taking of written minutes at all of its meetings, and that all minutes shall be available to the public within a reasonable period of time after the meeting. Minutes should be approved by the council at the next regular meeting and kept by the clerk in a book of minutes, signed by the clerk.

**BACKGROUND:**

Draft minutes prepared.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line Item Balance \$ \_\_\_\_\_

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:**

<input type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Clerk	<input type="checkbox"/> Engineer	<input type="checkbox"/> Mayor
<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Parks & Lands Board	<input type="checkbox"/> Public Works	<input type="checkbox"/> Other

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to approve the minutes as presented, and to suspend the reading of them, or remove from consent agenda to make changes and then approve as amended.

**FOLLOW UP NOTES:**

**MINUTES OF THE MEETING OF THE  
HAILEY CITY COUNCIL  
HELD FEBRUARY 23, 2026  
IN THE HAILEY TOWN CENTER MEETING ROOM**

The Meeting of the Hailey City Council was called to order at 5:30 P.M. by Mayor Martha Burke. Present were Council members Kaz Thea, Sage Sauerbrey, and Dustin Stone. Staff present included City Attorney Christopher P. Simms, City Administrator Lisa Horowitz, and City Clerk Mary Cone.

Juan Martinez not in attendance.

**CALL TO ORDER:**

[5:29:53 PM](#) Call to order by Mayor Burke.

**OPEN SESSION FOR PUBLIC CONCERNS:**

[5:30:20 PM](#) none

**CONSENT AGENDA:**

- [CA 041](#) Motion to ratify the Mayor’s signature on a letter of support for an Idaho Transportation Department BUILD grant for Highway 75 improvements. **ACTION ITEM**.....
- [CA 042](#) Motion to adopt Resolution 2026- 014, ratifying the Mayor’s signature on a resolution supporting a collaborative BUILD Grant application to improve regional transportation infrastructure. **ACTION ITEM**
- [CA 043](#) Motion to adopt Resolution 2026-015, ratifying the Mayor’s to signature on the CDW phone/video conferencing service project. **ACTION ITEM**.....
- [CA 044](#) ~~Motion to accept bid from \_\_\_\_\_ in the amount of \$ \_\_\_\_\_, for phase 2 of the Hop Porter Park Stage Roof, and motion to adopt Resolution 2026-016, authorizing the Mayor to sign the Notice of Award and project related documents. **ACTION ITEM**.....~~
- [CA 045](#) Motion to approve minutes of January 26, 2026, and to suspend reading of them **ACTION ITEM** .....
- [CA 046](#) Motion to approve claims for expenses incurred during the month of January 2026, and claims for expenses due by contract in February, 2026 **ACTION ITEM** .....

[5:30:35 PM](#) Horowitz, will correct typos on CA 041, CA 042 and CA 043, typos will be corrected.

CA 044, Simms, pulls item, Yeager is available for questions.

[5:31:09 PM](#) Stone moves to approve, CA 041, CA 042 and CA 043. Sauerbrey seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes.

[5:31:28 PM](#) Stone pulls CA 044, verbiage motion to approve.

[5:33:09 PM](#) Stone moves to approve Resolution 2026-016 accepting bid from Peak Venture Group, Hop Porter Park roof authorize Mayor to sign notice of award and other bid

related documents, Thea seconds. Motion passed with roll call vote; Thea, yes. Stone, yes. Sauerbrey, yes.

[5:34:06 PM](#) Sauerbrey moves to approve CA 045 and CA 046, Thea seconds. Motion passed with roll call vote; Thea, yes. Stone, yes. Sauerbrey, yes.

#### **PROCLAMATIONS AND PRESENTATIONS:**

*PP 047 Recognition of the Kiwanis Club of Hailey and the Wood River Valley for their outstanding contributions towards Hailey Parks*

[5:34:34 PM](#) Kiwanis Club is commended for helping Hailey children, playground equipment. Mayor Burke, reads all the equipment that Kiwanis has provided to many Hailey parks over the years. Geegee Lowe, announces that we are having a party, to celebrate, 5-7 TCW, to celebrate raising \$50,000 so far to benefit Hailey Parks.

[5:38:33 PM](#) Bob Wiederrick, the City of Hailey usually puts the play equipment together, it's a team partnership.

#### **APPOINTMENTS AND AWARDS:**

*AA 049 Consideration of Library board appointment of Kari Bohlke to the Hailey Public Library Board replacing Crystal Oliphant seat with Resolution 2026-017, term ends September 1, 2026  
ACTION ITEM*

[5:41:08 PM](#) Thea moves to approve Resolution 2026-017, Kari Bohlke, Stone seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes.

#### **PROCLAMATIONS AND PRESENTATIONS continued:**

*PP 048 Presentation of Library annual report and process regarding the proposed ballot measure to create a Wood River Library District (no documents).*

[5:42:06 PM](#) Lyn Drewien and Lee Dabney co-directors as of January 1, 2026, present to council, annual report. Drewien gives an overview of patrons numbers, attendance, room reservations, and partnership with Community Library, return books since 2021. Library has new pods, with grant funds from Spur Foundation. Volunteers donated 1,464 hours to the Library in 2025.

[5:51:57 PM](#) Dabney, created a new maker space for kids, doubled the size in the last year. It is full all the time. The library offers 4 story times per week. [6:02:55 PM](#) Dabney, Library has gotten signatures for a ballot measure, for a new Library District, election in May 2026. Picabo and Carey already have their own library districts.

[6:04:26 PM](#) Tim Keirn treasurer of steering committee, discusses the petition to establish the Big Wood River Library District. 2,400 signatures for the ballot measure. Over 70% of libraries in Idaho are Library districts. Keirn reviews some enhancements of districting, funding and tax

impact., estimated budget \$2.15 million, maximum budget allowed \$4.6 million., estimated \$28/100k taxable property value.

[6:21:27 PM](#) Sauerbrey, do you have the current budgets for Hailey and Bellevue, \$68,000 in Bellevue.

[6:23:27 PM](#) Thea, what do you anticipate doing with the building? Keirn, would like to stay in current space, for foreseeable future.

### **PUBLIC HEARINGS:**

*PH 050 Consideration of Ordinance No.\_\_\_\_, approving a Planned Unit Development (PUD) Application by Hailey Ice Inc., to construct a 6,536 square foot addition to the existing 34,997 square foot indoor recreation facility, Campion Ice House, located at 782 S. Main Street (Lot 2A, Block 1, Townsite) in the Limited Business (LB) and Townsite Overlay (TO) Zoning Districts.. ACTION ITEM*

[6:26:02 PM](#) Ashley Dyer presents the PUD for Hailey Ice, 6,536 sq ft addition.

[6:31:15 PM](#) Jim Laski, on board of Hailey Ice, development agreement with City, they are raising money to do this addition, not there yet, have donors waiting for approval. Laski, asks for a longer timeframe, 2 years to pull the building permit to finalize the fundraising.

[6:33:46 PM](#) Thea has one question, where does the building come out to?

[6:35:29 PM](#) Stone asks, have you spoken with ARCH? City spoke with ARCH, Davis spoke with ARCH and they are supportive of the project.

Public comments: [6:36:16 PM](#) there are none.

Mayor Burke is in favor. Thea agrees with Burke. [6:37:44 PM](#) Stone, asked about siding, will match, corrugated metal. Sauerbrey, is recusing from the discussion.

[6:39:51 PM](#) **Thea moves to approve Ordinance No. 1359, with conditions 1-5, change condition 4 completed within 1,643 days, read by title only, Stone seconds. Motion passed with roll call vote; Thea, yes. Stone, yes. Sauerbrey, yes.**

[6:41:00 PM](#) **Mayor Burke conducts first reading of Ordinance No. 1359, by title only.**

*PH 051 Consideration of a Miscellaneous Application by Quigley Farm & Conservation Community, LLC, c/o David Hennessy, and represented by Opal Engineering, for the design and construction of the Quigley Road Typical Section, which is located adjacent to Blocks 16 and 17 of the Quigley Farms Subdivision Large Block Plat. ACTION ITEM*

[6:42:27 PM](#) Davis presents this item, Quigley Farm road pathway, travel lane 10 foot wide in each direction. Applicant team will present.

[6:43:16 PM](#) Samantha Stahlnecker, met with Brian Yeager and staff and BCRD after the last Council meeting. Option 6, concerns and design considerations, reduced travel lane to 10 feet, kept 2 foot buffer, what do we create in this buffer zone, we are still struggling with this. Option 7, builds on the Quigley path and directs them to utilizes the existing parking lot. HOA would offer to do the winter maintenance of Option 7. Applicant prefers Option 7. Stahlnecker reminds council there are tight grading issues with Quigley Road. Hope to come to a decision tonight.

Public comments:

[6:50:40 PM](#) Mark Davidson BCRD, this is challenging decision for everyone. We all have concerns of moving people safely through this area.

[6:54:09 PM](#) Stone, likes Option 6, thought about this a lot, would like to establish 5 or 6 spots in the area that is hard to build in.

[6:57:16 PM](#) Thea, can we do both? Wants some parking at mouth of Quigley Road too, and the 5-foot path.

[7:00:08 PM](#) Sauerbrey, wants to thank the applicant team for working with us. This is a huge benefit to add another access point, to utilize the existing 10 foot path. Sauerbrey falls somewhere in between other comments, like the options presented tonight, likes option 6.

[7:04:29 PM](#) Burke, the 5-foot pathway would not be plowed in the winter time, summer path only.

More discussion about the options presented. [7:07:35 PM](#)

Response from Dave Hennessey, [7:11:43 PM](#) there isn't a standard for this, appreciate the sensitivity, hoped that we had balanced the amenities. Hennessey likes Option 7, focusing activities where there is good parking and signage. Has concerns with Option 6 with parking. Stahlnecker, looked at both. Crosswalk at Quigley Farm Road. [7:15:17 PM](#) more discussion about crosswalk idea.

[7:20:34 PM](#) speed limit, 20 mph.

[7:21:06 PM](#) **Stone moves to approve option 6.5 which is a separated 5-foot path along Quigley Road which stops at Quigley Farm Road, adds a crosswalk at that intersection and then connects to the 10-foot path and continues down South side of Quigley Road until it reaches Quigley Ranch Road, Sauerbrey seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes.**

**OLD BUSINESS:**

*OB 052 3rd Reading of Ord. No. 1358 – Chapter 10.40 bicycles and E-Bikes and approval of summary ACTION ITEM*.....

[7:22:10 PM](#) Stone moves to approve Ordinance No. 1358 conduct 3<sup>rd</sup> Reading by title only and authorize the mayor to sign, Thea seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes.

[7:22:46 PM](#) Mayor Burke conducts 3<sup>rd</sup> Reading of Ordinance No. 1358, by title only.

**STAFF REPORTS:**

[7:23:54 PM](#) Steve England, Mayor Burke is invited to speak at Idaho Chiefs conference in Sun Valley this spring. 2 officers in academy, will be graduating soon.

[7:24:55 PM](#) Mike Baledge, will answer any questions from council, we are staying within our NFPA response times.

[7:25:54 PM](#) March 23<sup>rd</sup>, spring break meeting. Thea absent March 9<sup>th</sup>. Sauerbrey out March 9<sup>th</sup>, can call in, will be in Cortina. Will cancel March 9<sup>th</sup> council meeting.

[7:27:47 PM](#) Stone moved to adjourn, Thea seconded, motion passed unanimously.

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026    **DEPARTMENT:** Finance & Records    **DEPT. HEAD SIGNATURE:** MHC

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**SUBJECT**

Council Ratification of Claims costs incurred during the month of February 2025.

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**AUTHORITY:**  ID Code 50-1017     IAR \_\_\_\_\_     City Ordinance/Code \_\_\_\_\_

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**BACKGROUND:**

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
  2. Invoice entry into data base by finance department.
  3. Open invoice report and check register report printed for council review at city council meeting.
  4. Following council approval, mayor and clerk sign checks and check register report.
  5. Signed check register report is entered into Minutes book.
- 

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_

Payments are for expenses incurred during the previous month, per an accrual accounting system.

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:**

\_\_\_ City Attorney    \_\_\_ Clerk / Finance Director    \_\_\_ Engineer    \_\_\_ Mayor  
\_\_\_ P & Z Commission    \_\_\_ Parks & Lands Board    \_\_\_ Public Works    \_\_\_ Other

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

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Review report's, ask questions about expenses and procedures, ratify claims for payment.

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**FOLLOW UP NOTES:**

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Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>50396 COASTLINE EQUIPMENT</b>											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
<b>6877 D.O.P.L</b>											
02/19/2	1	PAID VIA ECHECK 02/19/2026 (two payments)	Invoice	02/19/2026	02/27/2026	5,167.69	5,167.69	100-20-41315		226	1
02/19/2	1	PAID VIA ECHECK 02/19/2026 (two payments)	Invoice	02/19/2026	02/27/2026	353.13	353.13	100-20-41315		226	1
Total 6877 D.O.P.L:						5,520.82	5,520.82				
<b>4603 FIRE NUGGETS INC</b>											
2025-2	1	#2025-288 MARCH MAYHEM TRAINING	Invoice	02/20/2025	02/27/2026	1,800.00	1,800.00	100-55-41723		226	1
Total 4603 FIRE NUGGETS INC:						1,800.00	1,800.00				
<b>4004 WAXIE SANITARY SUPPLY</b>											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
Total :						7,148.43	7,148.43				
Grand Totals:						7,148.43	7,148.43				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-20-41315	5,520.82	.00	5,520.82
100-40-41405	.00	172.39-	172.39-
100-45-41215	119.12	119.12-	.00
100-55-41723	1,800.00	.00	1,800.00

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
Grand Totals:	7,439.94	291.51-	7,148.43

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	119.12	119.12-	.00
05/25	.00	172.39-	172.39-
02/26	7,320.82	.00	7,320.82
Grand Totals:	7,439.94	291.51-	7,148.43

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>50396 COASTLINE EQUIPMENT</b>											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
<b>138 IDAHO RURAL WATER ASSOC.</b>											
E7985	1	SPRING CONFERENCE REGISTRATION- Savage	Invoice	01/16/2026	03/09/2026	335.00	335.00	200-60-41723		326	1
E8223	1	SPRING CONFERENCE REGISTRATION WW - Sha	Invoice	02/05/2026	03/09/2026	335.00	335.00	210-70-41723		326	1
E8223	2	SPRING CONFERENCE REGISTRATION WW - Bry	Invoice	02/05/2026	03/09/2026	1,005.00	1,005.00	210-70-41723		326	1
E8282	1	SPRING CONFERENCE REGISTRATION- Merritt	Invoice	02/17/2026	03/09/2026	335.00	335.00	200-60-41723		326	1
Total 138 IDAHO RURAL WATER ASSOC.:						2,010.00	2,010.00				
<b>251 NAPA AUTO PARTS</b>											
1026	1	62197 AR CR	Invoice	02/28/2026	03/09/2026	19.00-	19.00-	100-40-41405		326	1
1026	2	62605 AR CR	Invoice	02/28/2026	03/09/2026	112.86-	112.86-	100-40-41405		326	1
252556	1	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.78-	14.78-	210-70-41719		326	1
252556	2	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	100-55-41415		326	1
252556	3	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	210-70-41415		326	1
Total 251 NAPA AUTO PARTS:						175.54-	175.54-				
<b>50752 PETERSEN, ESTATE OF SUE</b>											
1029/2	1	Refund - 731 Northstar	Invoice	10/29/2025	10/30/2025	135.40	135.40	100-00-15110		1325	1
1029/2		Chk No: 62131 (1)	Calculated	10/30/2025			135.40-	1000020301		1325	1
1029/2		Chk No: 62131 (1)	Calculated	03/06/2026			135.40	1000020301		1325	1
Total 50752 PETERSEN, ESTATE OF SUE:						135.40	135.40				
<b>4004 WAXIE SANITARY SUPPLY</b>											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
Total :						1,797.47	1,797.47				
Grand Totals:						1,797.47	1,797.47				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-00-15110	135.40	.00	135.40
1000020301	135.40	135.40-	.00
100-40-41405	.00	304.25-	304.25-
100-45-41215	119.12	119.12-	.00
100-55-41415	.00	14.45-	14.45-
200-60-41723	670.00	.00	670.00
210-70-41415	.00	14.45-	14.45-
210-70-41719	.00	14.78-	14.78-
210-70-41723	1,340.00	.00	1,340.00
Grand Totals:	<u>2,399.92</u>	<u>602.45-</u>	<u>1,797.47</u>

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	119.12	119.12-	.00
05/25	.00	172.39-	172.39-
13/25	135.40	.00	135.40
03/26	2,145.40	310.94-	1,834.46
Grand Totals:	<u>2,399.92</u>	<u>602.45-</u>	<u>1,797.47</u>

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE 03/23/2026      DEPARTMENT:** Finance & Records      **DEPT. HEAD SIGNATURE:** MHC

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**SUBJECT**

Council Approval of Claims costs incurred during the month of February 2026 that are set to be paid by contract for March 2026.

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**AUTHORITY:**  ID Code 50-1017       IAR \_\_\_\_\_       City Ordinance/Code \_\_\_\_\_

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**BACKGROUND:**

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
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  4. Following council approval, mayor and clerk sign checks and check register report.
  5. Signed check register report is entered into Minutes book.
- 

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_

Payments are for expenses incurred during the previous month, per an accrual accounting system.

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:**

\_\_\_ City Attorney      \_\_\_ Clerk / Finance Director      \_\_\_ Engineer      \_\_\_ Mayor  
\_\_\_ P & Z Commission      \_\_\_ Parks & Lands Board      \_\_\_ Public Works      \_\_\_ Other

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Review reports, ask questions about expenses and procedures, approve claims for payment.

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**FOLLOW UP NOTES:**

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## Report Criteria:

Includes all check types

Includes unprinted checks

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
02/19/2026	CDPT	02/24/2026	61049	AFLAC	1	-183.50
02/19/2026	CDPT	02/24/2026	61050	DELTA DENTAL PLAN OF I	2	-4,415.19
02/19/2026	CDPT	02/24/2026	61051	NCPERS GROUP LIFE INS	6	-152.00
02/19/2026	CDPT	02/24/2026	22708	PERSI	7	-45,043.73
02/19/2026	CDPT	02/24/2026	22706	MOUNTAIN WEST BANK	8	-45,094.42
02/19/2026	CDPT	02/24/2026	22709	IDAHO STATE TAX COMMI	9	-5,890.00
02/19/2026	CDPT	02/24/2026	22705	A.W. REHN & ASSOCIATE	21	-1,520.22
02/19/2026	CDPT	02/24/2026	61053	VSP	26	-738.78
02/19/2026	CDPT	02/24/2026	22707	Nationwide 457/Roth	34	-3,954.98
02/19/2026	CDPT	02/24/2026	61052	REGENCE BLUE SHIELD	3	-70,420.24
02/19/2026	PC	02/26/2026	22626	BAILES, RUTH ELIZABETH	8059	-10.88
02/19/2026	PC	02/26/2026	22627	CARRILLO-SALAS, DALIA	8209	-1,715.22
02/19/2026	PC	02/26/2026	22628	CONE, MARY M HILL	8009	-1,923.19
02/19/2026	PC	02/26/2026	22629	HOROWITZ, LISA	8049	-2,883.59
02/19/2026	PC	02/26/2026	22630	POMERLEAU, JENNIFER	8207	-1,642.33
02/19/2026	PC	02/26/2026	22631	TRAN, TUYEN	8205	-1,294.37
02/19/2026	PC	02/26/2026	22632	DAVIS, ROBYN K	8060	-2,664.08
02/19/2026	PC	02/26/2026	22633	DYER, ASHLEY MAUREEN	8401	-1,849.25
02/19/2026	PC	02/26/2026	22634	RODRIGUE, EMILY THERE	8115	-1,873.37
02/19/2026	PC	02/26/2026	22635	BALEDGE, MICHAEL S	9054	-2,632.20
02/19/2026	PC	02/26/2026	22636	BUMGARDNER, JEFFREY	9201	-196.48
02/19/2026	PC	02/26/2026	22637	CHASE, AMANDA LUISE	9036	-1,463.58
02/19/2026	PC	02/26/2026	22638	GRANT, DARYL ERNEST	9068	-1,577.98
02/19/2026	PC	02/26/2026	22639	HAIRSTON, KEITH GUY	8186	-1,780.84
02/19/2026	PC	02/26/2026	22640	HERNANDEZ, ADAN	9027	-606.67
02/19/2026	PC	02/26/2026	22641	HERNANDEZ, BRYAN	9033	-234.34
02/19/2026	PC	02/26/2026	22642	HOOVER, JAMES THOMA	9047	-2,037.11
02/19/2026	PC	02/26/2026	22643	MAYNE, EARL JAMES	9124	-655.86
02/19/2026	PC	02/26/2026	22644	MURPHY, JOSHUA Z	9011	-284.13
02/19/2026	PC	02/26/2026	22645	PRUETT, MATHEW DEAN	9040	-323.22
02/19/2026	PC	02/26/2026	22646	REED, ZACHARY DARRYL	9020	-226.26
02/19/2026	PC	02/26/2026	22647	SWENKE, JACKSON JOSE	9199	-364.02
02/19/2026	PC	02/26/2026	22648	YEAGER, KAITLYN R	9117	-792.70
02/19/2026	PC	02/26/2026	22649	CROTTY, JOSHUA M	8283	-1,553.74
02/19/2026	PC	02/26/2026	22650	DABNEY, LEE A DONAHUE	1008078	-1,303.26
02/19/2026	PC	02/26/2026	22651	DeKLOTZ, ELISE	8200	-455.92
02/19/2026	PC	02/26/2026	22652	DREWIEN, LYNETTE M	1008271	-1,915.56
02/19/2026	PC	02/26/2026	22653	FORBIS, MICHAL J	8114	-1,635.14
02/19/2026	PC	02/26/2026	22654	FOUDY, GRACE ANNA	8128	-24.01
02/19/2026	PC	02/26/2026	22655	HARDING, CHARLOTTE E	8293	-814.28
02/19/2026	PC	02/26/2026	22656	MAXWELL, LAHELA HINAN	8124	-1,450.29
02/19/2026	PC	02/26/2026	22657	PRIMROSE, LAURA A	8102	-1,113.52
02/19/2026	PC	02/26/2026	22658	RODGERS, AMBER TELLE	8297	-244.26
02/19/2026	PC	02/26/2026	22659	SUWANRIT, AMANDA CHRI	1008059	-1,631.34
02/19/2026	PC	02/26/2026	22660	VAGIAS, BROOKE ELIZAB	8296	-131.59
02/19/2026	PC	02/26/2026	22661	BAIN, AMY SUE	8554	-1,564.29
02/19/2026	PC	02/26/2026	22662	SAVAGE, JAMES L	8204	-1,848.70
02/19/2026	PC	02/26/2026	22663	AGUAYO, KENNETH	8220	-1,624.53
02/19/2026	PC	02/26/2026	22664	ALLEN, THOMAS HAROLD	8219	-2,403.40
02/19/2026	PC	02/26/2026	22665	CERVANTES, GUSTAVO A	8215	-2,878.29
02/19/2026	PC	02/26/2026	22666	COX, CHARLES F	8161	-2,990.57
02/19/2026	PC	02/26/2026	22667	CRAMER, ADISON AL	8217	-1,992.28
02/19/2026	PC	02/26/2026	22668	CROXFORD, ZACHARY DA	8218	-1,915.73
02/19/2026	PC	02/26/2026	22669	ENGLAND, STEVE J	8143	-3,467.70

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
02/19/2026	PC	02/26/2026	22670	GONZALEZ, ADRIAN MAN	8170	-1,983.60
02/19/2026	PC	02/26/2026	22671	HAMMOND, EMMA GRACE	8222	-1,959.43
02/19/2026	PC	02/26/2026	22672	JONES, KYLIE MELETIA	8155	-2,195.89
02/19/2026	PC	02/26/2026	22673	LEOS, CHRISTINA M	8012	-2,278.15
02/19/2026	PC	02/26/2026	22674	LIVINGSTON, CHRISTIAN	8168	-5,374.54
02/19/2026	PC	02/26/2026	22675	ORNELAS, MANUEL G	1008180	-2,472.09
02/19/2026	PC	02/26/2026	22676	OWENS, ERIC ODELL	8119	-1,963.31
02/19/2026	PC	02/26/2026	22677	PECK, TODD D	8167	-3,094.92
02/19/2026	PC	02/26/2026	22678	ARELLANO, NANCY	8005	-1,376.78
02/19/2026	PC	02/26/2026	22679	MARES, MARIA C	8251	-1,583.02
02/19/2026	PC	02/26/2026	22680	WILLIAMS, EMILY ANNE	8023	-1,827.93
02/19/2026	PC	02/26/2026	22681	YEAGER, BRIAN D	8107	-2,528.25
02/19/2026	PC	02/26/2026	22682	CARTER, GERALD LYNN	8230	-2,009.80
02/19/2026	PC	02/26/2026	22683	DOMKE, RODNEY F	8097	-1,889.80
02/19/2026	PC	02/26/2026	22684	HERNANDEZ, ADAN	8509	-1,819.83
02/19/2026	PC	02/26/2026	22685	JOHNSTON, JAIMEY P	8243	-2,351.47
02/19/2026	PC	02/26/2026	22686	MOATS, ZAKARY S	8174	-1,725.35
02/19/2026	PC	02/26/2026	22687	MORT, SCOTT ROBERT	8181	-1,583.25
02/19/2026	PC	02/26/2026	22688	PARKS, ALEXANDER MIC	8180	-1,774.33
02/19/2026	PC	02/26/2026	22689	SAVAGE, BRADLEE JAME	8179	-1,552.46
02/19/2026	PC	02/26/2026	22690	SCHWARZ, STEPHEN K	8226	-2,808.38
02/19/2026	PC	02/26/2026	22691	AMBRIZ, JOSE	7023	-2,384.50
02/19/2026	PC	02/26/2026	22692	ELLSWORTH, BRYSON D	8285	-2,810.94
02/19/2026	PC	02/26/2026	22693	GARRISON, SHANE	1008048	-1,935.94
02/19/2026	PC	02/26/2026	22694	MAGANA-AYALAY, EDWIN	8291	-1,327.59
02/19/2026	PC	02/26/2026	22695	RACE, MICHAEL DENNIS	8070	-1,658.70
02/19/2026	PC	02/26/2026	22696	SHOTSWELL, DAVE O	7044	-2,367.08
02/19/2026	PC	02/26/2026	22697	WARD, NATHAN DANIEL	8287	-1,617.64
02/19/2026	PC	02/26/2026	22698	ZAVALA MONCADA, FIDEL	8232	-1,831.09
02/19/2026	PC	02/26/2026	22699	BALDWIN, MERRITT JAME	8286	-2,127.20
02/19/2026	PC	02/26/2026	22700	BALIS, MARVIN C	8225	-2,411.37
02/19/2026	PC	02/26/2026	22701	HARMON, JEFFREY SCOT	8239	-1,701.24
02/19/2026	PC	02/26/2026	22702	MAJOR, THOMAS JOHN	8288	-1,527.16
02/19/2026	PC	02/26/2026	22703	PERRON, JOEL MARCEY	8505	-1,340.74
02/19/2026	PC	02/26/2026	22704	VINCENT, BRIAN A	1008071	-1,934.06
Grand Totals:						-312,530.96
						89

Report Criteria:

Includes all check types

Includes unprinted checks

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Report Criteria:

- Includes all check types
- Includes unprinted checks

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
03/05/2026	CDPT		0	AFLAC	1	-183.50
03/05/2026	CDPT		0	DELTA DENTAL PLAN OF I	2	-1,091.72
03/05/2026	CDPT		0	REGENCE BLUE SHIELD	3	-4,779.89
03/05/2026	CDPT		0	NCPERS GROUP LIFE INS	6	-152.00
03/05/2026	CDPT	03/09/2026	31313	PERSI	7	-45,567.27
03/05/2026	CDPT	03/09/2026	31311	MOUNTAIN WEST BANK	8	-44,225.71
03/05/2026	CDPT		0	IDAHO STATE TAX COMMI	9	-5,624.00
03/05/2026	CDPT	03/09/2026	31310	A.W. REHN & ASSOCIATE	21	-1,520.22
03/05/2026	CDPT		0	VSP	26	-142.78
03/05/2026	CDPT	03/09/2026	31312	Nationwide 457/Roth	34	-3,949.60
03/05/2026	PC	03/12/2026	31226	BAILES, RUTH ELIZABETH	8059	-10.88
03/05/2026	PC	03/12/2026	31227	CARRILLO-SALAS, DALIA	8209	-1,715.21
03/05/2026	PC	03/12/2026	31228	CONE, MARY M HILL	8009	-1,923.19
03/05/2026	PC	03/12/2026	31229	HOROWITZ, LISA	8049	-2,883.59
03/05/2026	PC	03/12/2026	31230	POMERLEAU, JENNIFER	8207	-1,642.33
03/05/2026	PC	03/12/2026	31231	TRAN, TUYEN	8205	-1,267.10
03/05/2026	PC	03/12/2026	31232	DAVIS, ROBYN K	8060	-2,426.87
03/05/2026	PC	03/12/2026	31233	DYER, ASHLEY MAUREEN	8401	-1,849.25
03/05/2026	PC	03/12/2026	31234	RODRIGUE, EMILY THERE	8115	-1,567.20
03/05/2026	PC	03/12/2026	31235	BALEDGE, MICHAEL S	9054	-2,632.20
03/05/2026	PC	03/12/2026	31236	CHASE, AMANDA LUISE	9036	-1,463.58
03/05/2026	PC	03/12/2026	31237	DYM, JACOB W	9204	-210.09
03/05/2026	PC	03/12/2026	31238	EMERICK, DANIELLE A	9081	-220.14
03/05/2026	PC	03/12/2026	31239	GRANT, DARYL ERNEST	9068	-1,471.69
03/05/2026	PC	03/12/2026	31240	HAIRSTON, KEITH GUY	8186	-1,780.84
03/05/2026	PC	03/12/2026	31241	HERNANDEZ, ADAN	9027	-163.33
03/05/2026	PC	03/12/2026	31242	HOOVER, JAMES THOMA	9047	-2,037.11
03/05/2026	PC	03/12/2026	31243	MAYNE, EARL JAMES	9124	-334.07
03/05/2026	PC	03/12/2026	31244	MELE, JAKE KYLE	9048	-155.14
03/05/2026	PC	03/12/2026	31245	MURPHY, JOSHUA Z	9011	-428.25
03/05/2026	PC	03/12/2026	31246	PRUETT, MATHEW DEAN	9040	-307.06
03/05/2026	PC	03/12/2026	31247	RAINEY, PHILLIP R.	1009068	-213.33
03/05/2026	PC	03/12/2026	31248	YEAGER, KAITLYN R	9117	-569.83
03/05/2026	PC	03/12/2026	31249	BURKE, MARTHA E	8074	-1,944.20
03/05/2026	PC	03/12/2026	31250	MARTINEZ, JUAN F	8301	-821.38
03/05/2026	PC	03/12/2026	31251	SAUERBREY, SAGE MATH	8304	-751.70
03/05/2026	PC	03/12/2026	31252	STONE, DUSTIN DEWAYN	8303	-821.38
03/05/2026	PC	03/12/2026	31253	THEA, KAREN J	8106	-751.70
03/05/2026	PC	03/12/2026	31254	CROTTY, JOSHUA M	8283	-1,553.74
03/05/2026	PC	03/12/2026	31255	DABNEY, LEE A DONAHUE	1008078	-2,688.15
03/05/2026	PC	03/12/2026	31256	DeKLOTZ, ELISE	8200	-191.57
03/05/2026	PC	03/12/2026	31257	DREWIEN, LYNETTE M	1008271	-1,915.56
03/05/2026	PC	03/12/2026	31258	FORBIS, MICHAL J	8114	-2,330.67
03/05/2026	PC	03/12/2026	31259	FOUDY, GRACE ANNA	8128	-48.03
03/05/2026	PC	03/12/2026	31260	HARDING, CHARLOTTE E	8293	-765.47
03/05/2026	PC	03/12/2026	31261	JENSEN, CASSIDY RAE	8129	-538.25
03/05/2026	PC	03/12/2026	31262	MAXWELL, LAHELA HINAN	8124	-1,450.29
03/05/2026	PC	03/12/2026	31263	PRIMROSE, LAURA A	8102	-1,258.96
03/05/2026	PC	03/12/2026	31264	RODGERS, AMBER TELLE	8297	-233.64
03/05/2026	PC	03/12/2026	31265	SUWANRIT, AMANDA CHRI	1008059	-1,631.34
03/05/2026	PC	03/12/2026	31266	VAGIAS, BROOKE ELIZAB	8296	-90.04
03/05/2026	PC	03/12/2026	31267	BAIN, AMY SUE	8554	-1,336.68
03/05/2026	PC	03/12/2026	31268	SAVAGE, JAMES L	8204	-1,829.71
03/05/2026	PC	03/12/2026	31269	AGUAYO, KENNETH	8220	-1,624.53



Report Criteria:

- Includes all check types
  - Includes unprinted checks
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Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>892 ALEXANDER CLARK PRINTING</b>											
31472	1	#10 Window Envelopes (5,000)	Invoice	03/04/2026	03/23/2026	161.84	161.84	100-15-41215		326	1
31472	2	#10 Window Envelopes (5,000)	Invoice	03/04/2026	03/23/2026	161.84	161.84	200-15-41215		326	1
31472	3	#10 Window Envelopes (5,000)	Invoice	03/04/2026	03/23/2026	161.83	161.83	210-15-41215		326	1
Total 892 ALEXANDER CLARK PRINTING:						485.51	485.51				
<b>176 ALLINGTON, RICK</b>											
225	1	Misdemeanor Services	Invoice	04/01/2026	04/01/2026	4,434.00	4,434.00	100-25-41313		426	1
Total 176 ALLINGTON, RICK:						4,434.00	4,434.00				
<b>1913 AMAZON CAPITAL SERVICES</b>											
13Q1-K	1	Manila Folders, Duracell AAA Batteries	Invoice	03/09/2026	03/23/2026	11.84	11.84	100-15-41215		326	1
13Q1-K	2	Manila Folders, Duracell AAA Batteries	Invoice	03/09/2026	03/23/2026	11.84	11.84	200-15-41215		326	1
13Q1-K	3	Manila Folders, Duracell AAA Batteries	Invoice	03/09/2026	03/23/2026	11.83	11.83	210-15-41215		326	1
13VH-7	1	CLEANING SUPPLIES RE STOCK #13VH-7J7G-1D	Invoice	03/02/2026	03/23/2026	77.88	77.88	100-25-41413		326	1
16DC-Y	1	Book purchase	Invoice	03/12/2026	03/23/2026	41.88	41.88	100-45-41535		326	1
17YT-X	1	NAME BADGES/EVENT SUPPLIES #17YT-XLFF-CP	Invoice	09/18/2025	03/23/2026	182.93	182.93	100-25-41215		326	1
19DX-F	1	TCW CLOCK	Invoice	03/02/2026	03/23/2026	33.44	33.44	100-50-41718		326	1
1DMK-	1	youth supplies	Invoice	03/05/2026	03/23/2026	76.98	76.98	100-45-41215		326	1
1DTN-4	1	DUAL SCREEN ADAPTER #1DTN-41D1-RLR4	Invoice	11/11/2025	03/23/2026	86.81	86.81	100-25-41411		326	1
1FD4-V	1	Trash bags	Invoice	03/11/2026	03/23/2026	37.99	37.99	100-45-41215		326	1
1FD4-V	2	shipping	Invoice	03/11/2026	03/23/2026	6.99	6.99	100-45-41213		326	1
1H6V-T	1	UNIFORM BOOTS -#1H6V-TR4C-C1VK	Invoice	11/12/2025	03/03/2026	140.62	140.62	100-25-41703		326	1
1JWC-	1	youth program supplies	Invoice	03/05/2026	03/23/2026	65.47	65.47	100-45-41215		326	1
1LKL-4	1	FILE FOLDERS FOR HPD CASES#1LKL-4GKR-CD	Invoice	10/29/2025	03/23/2026	105.42	105.42	100-25-41211		326	1
Total 1913 AMAZON CAPITAL SERVICES:						891.92	891.92				
<b>5013 AMERICAN TOWER CORPORATION</b>											
414889	1	DELLA MT TWR RNTL 3/1	Invoice	03/01/2026	03/23/2026	823.15	823.15	200-60-41713		326	1
414889	2	DELLA MT TWR RNTL 3/1 1/3 SHARE	Invoice	03/01/2026	03/23/2026	55.61	55.61	100-42-41713		326	1
414889	3	DELLA MT TWR RNTL 3/1 1/3 SHARE	Invoice	03/01/2026	03/23/2026	55.61	55.61	200-42-41713		326	1
414889	4	DELLA MT TWR RNTL 3/1 1/3 SHARE	Invoice	03/01/2026	03/23/2026	55.61	55.61	210-42-41713		326	1
414889	1	DELLA MT TWR RNTL 3/1 UT REIMB	Invoice	03/01/2026	03/23/2026	12.50	12.50	200-60-41713		326	1
414889	2	DELLA MT TWR RNTL 3/1 UT REIMB 1/3	Invoice	03/01/2026	03/23/2026	4.16	4.16	100-42-41713		326	1
414889	3	DELLA MT TWR RNTL 3/1 UT REIMB 1/3	Invoice	03/01/2026	03/23/2026	4.17	4.17	200-42-41713		326	1
414889	4	DELLA MT TWR RNTL 3/1 UT REIMB 1/3	Invoice	03/01/2026	03/23/2026	4.17	4.17	210-42-41713		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5013 AMERICAN TOWER CORPORATION:						1,014.98	1,014.98				
<b>5727 AMERICAN VAC SERVICES LLC</b>											
26.270	1	RIVER ST N. - IMPROVEMENTS	Invoice	02/08/2026	03/23/2026	23,458.00	23,458.00	120-40-41539	18.40.0001.1	326	1
26.271	1	BULLION PROM. PARK N RIDE - IMPROVEMENTS	Invoice	02/15/2026	03/23/2026	23,390.00	23,390.00	120-50-41549	18.40.0001.1	326	1
26.272	1	RIVER ST & BULLION - IMPROVEMENTS	Invoice	02/21/2026	03/23/2026	10,988.75	10,988.75	220-65-41547	18.40.0001.1	326	1
26.272	2	RIVER ST & BULLION - IMPROVEMENTS	Invoice	02/21/2026	03/23/2026	10,988.75	10,988.75	120-40-41539	24.40.0002.1	326	1
Total 5727 AMERICAN VAC SERVICES LLC:						68,825.50	68,825.50				
<b>389 ASSOCIATION OF IDAHO CITIES</b>											
200014	1	2026 CODC Luncheon Conference- Horowitz	Invoice	02/03/2026	03/23/2026	16.67	16.67	100-15-41711		326	1
200014	2	2026 CODC Luncheon Conference- Horowitz	Invoice	02/03/2026	03/23/2026	16.67	16.67	200-15-41711		326	1
200014	3	2026 CODC Luncheon Conference- Horowitz	Invoice	02/03/2026	03/23/2026	16.66	16.66	210-15-41711		326	1
Total 389 ASSOCIATION OF IDAHO CITIES:						50.00	50.00				
<b>6917 AT&amp;T MOBILITY LLC</b>											
030120	1	287309821298 - WATER	Invoice	03/01/2026	03/23/2026	389.13	389.13	200-60-41713		326	1
287304	1	HPD WIRELESS PHONES - #287304951565	Invoice	02/23/2026	03/23/2026	802.57	802.57	100-25-41711		326	1
Total 6917 AT&T MOBILITY LLC:						1,191.70	1,191.70				
<b>375 ATKINSON'S MARKET</b>											
079903	1	CH CLEANING SUPPLIES	Invoice	03/05/2026	03/23/2026	1.99	1.99	100-42-41413		326	1
079903	2	CH CLEANING SUPPLIES	Invoice	03/05/2026	03/23/2026	2.00	2.00	200-42-41413		326	1
079903	3	CH CLEANING SUPPLIES	Invoice	03/05/2026	03/23/2026	2.00	2.00	210-42-41413		326	1
Total 375 ATKINSON'S MARKET:						5.99	5.99				
<b>4714 BALDWIN, MERRITT</b>											
26TRA	1	PER DIEM	Invoice	02/17/2026	03/23/2026	154.50	154.50	200-60-41724		326	1
Total 4714 BALDWIN, MERRITT:						154.50	154.50				
<b>5977 BLAINE COUNTY EMERGENCY COMM</b>											
HFDPS	1	COMM SERVICES - #HFDPS26	Invoice	02/11/2026	03/23/2026	3,955.41	3,955.41	100-55-41741		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5977 BLAINE COUNTY EMERGENCY COMM:						3,955.41	3,955.41				
<b>4805 CENTRAL SQUARE TECHNOLOGIES, LLC</b>											
455623	1	ANNUAL MAINTENANCE FEE FOR SOFTWARE.#4	Invoice	01/14/2026	03/23/2026	4,125.78	4,125.78	100-25-41515		326	1
Total 4805 CENTRAL SQUARE TECHNOLOGIES, LLC:						4,125.78	4,125.78				
<b>6051 CENTURY LINK</b>											
776276	1	9814 260B long distance	Invoice	03/01/2026	03/23/2026	1.89	1.89	100-15-41713		326	1
776276	2	9814 260B long distance	Invoice	03/01/2026	03/23/2026	1.89	1.89	200-15-41713		326	1
776276	3	9814 260B long distance	Invoice	03/01/2026	03/23/2026	1.89	1.89	210-15-41713		326	1
776276	4	9814 260B long distance	Invoice	03/01/2026	03/23/2026	1.89	1.89	100-25-41713		326	1
776276	5	9814 260B long distance	Invoice	03/01/2026	03/23/2026	1.89	1.89	100-20-41713		326	1
776276	6	9814 260B long distance- 33.33%	Invoice	03/01/2026	03/23/2026	.63	.63	100-42-41713		326	1
776276	7	9814 260B long distance- 33.33%	Invoice	03/01/2026	03/23/2026	.63	.63	200-42-41713		326	1
776276	8	9814 260B long distance- 33.33%	Invoice	03/01/2026	03/23/2026	.63	.63	210-42-41713		326	1
776276	9	2211 125B LONG DIST- TREATMENT PLANT	Invoice	03/01/2026	03/23/2026	.95	.95	210-70-41713		326	1
776276	10	2211 125B LONG DIST- Water Dept	Invoice	03/01/2026	03/23/2026	.95	.95	200-60-41713		326	1
776276	11	3147 220B LONG DISTANCE: FIRE DEPT	Invoice	03/01/2026	03/23/2026	1.89	1.89	100-55-41713		326	1
776276	12	5965-737B LONG DIST- STREET SHOP	Invoice	03/01/2026	03/23/2026	1.88	1.88	100-40-41713		326	1
Total 6051 CENTURY LINK:						17.01	17.01				
<b>974 CITY OF HAILEY GENERAL FUND</b>											
111846	1	HOP PORTER EVENT STAGE BP#26-026 FEE	Invoice	03/17/2026	03/23/2026	4,947.56	4,947.56	120-50-41539	24.40.0002.1	326	1
Total 974 CITY OF HAILEY GENERAL FUND:						4,947.56	4,947.56				
<b>644 CITY OF HAILEY PETTY CASH</b>											
26-103	1	Katherine White - Locals only Recording	Invoice	03/04/2026	03/23/2026	33.67	33.67	100-15-41215		326	1
26-103	2	Katherine White - Locals only Recording	Invoice	03/04/2026	03/23/2026	33.67	33.67	200-15-41215		326	1
26-103	3	Katherine White - Locals only Recording	Invoice	03/04/2026	03/23/2026	33.66	33.66	210-15-41215		326	1
Total 644 CITY OF HAILEY PETTY CASH:						101.00	101.00				
<b>4551 CIVIL SCIENCE, INC.</b>											
20361	1	BUILD GRANT APPL ASSISTANCE	Invoice	03/06/2026	03/23/2026	582.75	582.75	100-42-41313		326	1
20361	2	BUILD GRANT APPL ASSISTANCE	Invoice	03/06/2026	03/23/2026	582.75	582.75	200-42-41313		326	1
20361	3	BUILD GRANT APPL ASSISTANCE	Invoice	03/06/2026	03/23/2026	582.75	582.75	210-42-41313		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
20361	4	BULLION PATHWAY SURVEY	Invoice	03/06/2026	03/23/2026	2,335.70	2,335.70	120-40-41549	24.40.0002.1	326	1
Total 4551 CIVIL SCIENCE, INC.:						4,083.95	4,083.95				
<b>2954 CLEAR CREEK DISPOSAL -PARKS</b>											
000189	1	PORT RR - SKATEPARK	Invoice	02/27/2026	03/23/2026	193.25	193.25	100-50-41325		326	1
000189	1	CoMP. BIN - KEEFER	Invoice	02/27/2026	03/23/2026	149.22	149.22	100-50-41325	22.42.0002.1	326	1
000189	1	CoMP. BIN - ATKINSONS	Invoice	02/27/2026	03/23/2026	151.24	151.24	100-50-41325	22.42.0002.1	326	1
000189	1	CoMP. BIN - COM CAMP.	Invoice	02/27/2026	03/23/2026	151.24	151.24	100-50-41325	22.42.0002.1	326	1
000189	1	CoMP. BIN - ALBERTSONS	Invoice	02/27/2026	03/23/2026	302.48	302.48	100-50-41325	22.42.0002.1	326	1
000189	1	CoMP. BIN - POST OFFICE	Invoice	02/27/2026	03/23/2026	147.25	147.25	100-50-41325	22.42.0002.1	326	1
Total 2954 CLEAR CREEK DISPOSAL -PARKS:						1,094.68	1,094.68				
<b>3622 CLEAR SOLUTIONS ENGINEERING</b>											
250871	1	WATER SYSTEMS FPS- MTGS, TANK LK ANALYSI	Invoice	10/31/2025	12/08/2025	1,800.00	1,800.00	200-60-41313	23.60.0001.1	1225	1
250871		Chk No: 62377 (1)	Calculated	12/08/2025			1,800.00-	1000020301	23.60.0001.1	1225	1
250871		Chk No: 62377 (1)	Calculated	03/12/2026			1,800.00	1000020301	23.60.0001.1	1225	1
521	1	SUNBEAM WELL - CONSTR., TEST PUMPING, CO	Invoice	11/21/2025	12/08/2025	11,505.50	11,505.50	200-60-41313	21.60.0003.1	1225	1
521		Chk No: 62377 (1)	Calculated	12/08/2025			11,505.50-	1000020301	21.60.0003.1	1225	1
521		Chk No: 62377 (1)	Calculated	03/12/2026			11,505.50	1000020301	21.60.0003.1	1225	1
Total 3622 CLEAR SOLUTIONS ENGINEERING:						13,305.50	13,305.50				
<b>7000 CLEARWATER LANDSCAPING</b>											
12032	1	ST SHOP WINTERIZE IRRIG'N SYSTEM	Invoice	03/05/2026	03/23/2026	127.50	127.50	100-40-41413		326	1
Total 7000 CLEARWATER LANDSCAPING:						127.50	127.50				
<b>50396 COASTLINE EQUIPMENT</b>											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
<b>337 COPY &amp; PRINT LLC</b>											
9088	1	BUSINESS CARDS LEOS/ENGLAND/OWENS #908	Invoice	03/03/2026	03/23/2026	257.97	257.97	100-25-41215		326	1
Total 337 COPY & PRINT LLC:						257.97	257.97				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>2808 CORE &amp; MAIN LP</b>											
V00002	1	3/4" CTS POLY	Invoice	03/03/2026	03/23/2026	59.00	59.00	200-60-41403		326	1
V00002	1	3/4" METERS	Invoice	03/04/2026	03/23/2026	3,043.68	3,043.68	220-65-41403		326	1
V00002	2	1" METERS	Invoice	03/04/2026	03/23/2026	3,557.40	3,557.40	220-65-41403		326	1
V00002	3	2" METERS	Invoice	03/04/2026	03/23/2026	4,961.84	4,961.84	220-65-41403		326	1
V00002	4	METER GASKET KITS	Invoice	03/04/2026	03/23/2026	73.96	73.96	200-60-41403		326	1
V00002	1	3/4" METER VAULTS	Invoice	03/04/2026	03/23/2026	6,750.00	6,750.00	220-65-41403		326	1
V00002	2	1" CTS POLY	Invoice	03/04/2026	03/23/2026	94.00	94.00	220-65-41403		326	1
V00002	3	INSULATION PADS	Invoice	03/04/2026	03/23/2026	147.10	147.10	220-65-41403		326	1
V00002	4	METER VAULT LIDS	Invoice	03/04/2026	03/23/2026	1,089.38	1,089.38	220-65-41403		326	1
V00002	1	2" BRASS UNIONS - UTILITY WATER WRF WW	Invoice	03/04/2026	03/23/2026	388.20	388.20	210-70-41401		326	1
V00002	1	3/4" CTS POLY	Invoice	03/04/2026	03/23/2026	173.81	173.81	200-60-41403		326	1
V00002	2	FEMALE COMP. FITTINGS	Invoice	03/04/2026	03/23/2026	346.14	346.14	200-60-41403		326	1
V00002	3	3/4" INSERTS	Invoice	03/04/2026	03/23/2026	33.15	33.15	200-60-41403		326	1
V00002	1	FUSION PARTS - UTILITY WATER WRF WW	Invoice	03/06/2026	03/23/2026	58.44	58.44	210-70-41401		326	1
Total 2808 CORE & MAIN LP:						20,776.10	20,776.10				
<b>972 COX COMMUNICATIONS</b>											
03/01/2	1	027815002 Library	Invoice	03/01/2026	03/23/2026	173.99	173.99	100-45-41713		326	1
03/01/2	2	027815002 Library e-rate	Invoice	03/01/2026	03/23/2026	104.39	104.39	100-45-41713		326	1
03/01/2	3	0205236602 STREET	Invoice	03/01/2026	03/23/2026	219.74	219.74	100-40-41713		326	1
03/01/2	4	039605901 HPD	Invoice	03/01/2026	03/23/2026	222.99	222.99	100-25-41713		326	1
Total 972 COX COMMUNICATIONS:						512.33	512.33				
<b>3298 CURRENT SOLUTIONS LLC</b>											
526	1	DOOR WIRES INSTALL FOR HPD LOCKS - #526	Invoice	02/17/2026	03/23/2026	4,490.00	4,490.00	100-25-41413		326	1
527	1	EXTRA WORK FOR EVIDENCE ROOM /ALTERNAT	Invoice	02/17/2026	03/23/2026	990.00	990.00	100-25-41413		326	1
Total 3298 CURRENT SOLUTIONS LLC:						5,480.00	5,480.00				
<b>663 D&amp;B SUPPLY</b>											
2843	1	coat	Invoice	03/07/2026	03/23/2026	144.98	144.98	100-50-41703		326	1
Total 663 D&B SUPPLY:						144.98	144.98				
<b>6877 D.O.P.L</b>											
03/05/2	1	PAID VIA ECHECK 03/05/2026 and 03/06/2026	Invoice	03/05/2026	03/23/2026	489.93	489.93	100-20-41315		326	1
03/06/2	1	PAID VIA ECHECK 03/05/2026 and 03/06/2026	Invoice	03/06/2026	03/23/2026	5,377.88	5,377.88	100-20-41315		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
03/11/2	1	PAID VIA ECHECK 03/11/2026	Invoice	03/11/2026	03/23/2026	8,271.77	8,271.77	100-20-41315		326	1
03/17/2	1	PAID VIA ECHECK 03/17/2026	Invoice	03/17/2026	03/23/2026	9,831.12	9,831.12	100-20-41315		326	1
Total 6877 D.O.P.L.:						23,970.70	23,970.70				
<b>8553 ELLSWORTH, BRYSON</b>											
26TRA	1	IRWA SPRING CONF. 2026 WW	Invoice	03/04/2026	03/23/2026	219.00	219.00	210-70-41724		326	1
Total 8553 ELLSWORTH, BRYSON:						219.00	219.00				
<b>297 EVANS PLUMBING, INC.</b>											
174609	1	leak in youth library	Invoice	02/26/2026	03/23/2026	310.00	310.00	100-45-41413		326	1
Total 297 EVANS PLUMBING, INC.:						310.00	310.00				
<b>2922 FAIRWAY LAWNS LLC</b>											
2026 S	1	SERVICE AGREEMENT LAWN FERTILIZATION/WE	Invoice	03/10/2026	03/23/2026	308.75	308.75	100-25-41413		326	1
Total 2922 FAIRWAY LAWNS LLC:						308.75	308.75				
<b>171 FERGUSON WATERWORKS #1701</b>											
095043	1	BULLION PRM. DUAL WALL PIPE	Invoice	02/24/2026	03/23/2026	916.00	916.00	100-40-41403	24.40.0002.1	326	1
095072	1	BULLION PRM. DUAL WALL PIPE	Invoice	02/25/2026	03/23/2026	1,333.20	1,333.20	100-40-41403	24.40.0002.1	326	1
095075	1	FIRE HYDRANT AND PARTS	Invoice	03/04/2026	03/23/2026	4,079.22	4,079.22	220-65-41403		326	1
095088	1	TRAINING	Invoice	02/25/2026	03/23/2026	90.00	90.00	200-60-41723		326	1
Total 171 FERGUSON WATERWORKS #1701:						6,418.42	6,418.42				
<b>1584 FIRST BANKCARD - BALEDGE</b>											
111-614	1	YEARS OF SERVICR PLATES	Invoice	02/12/2026	03/23/2026	83.24	83.24	100-55-41215		326	1
563980	1	HOTEL SIFA	Invoice	02/13/2026	03/23/2026	214.00	214.00	100-55-41724		326	1
563981	1	HOTEL SIFA 2ND ROOM	Invoice	02/13/2026	03/23/2026	214.00	214.00	100-55-41724		326	1
Total 1584 FIRST BANKCARD - BALEDGE:						511.24	511.24				
<b>5457 FIRST BANKCARD - BALIS</b>											
DOPL 0	1	NEW LICENSE FEE	Invoice	02/23/2026	03/23/2026	165.00	165.00	200-60-41723		326	1
IDZ362	1	LICENSE EXAM FEES	Invoice	02/11/2026	03/23/2026	216.00	216.00	200-60-41723		326	1
INV-DF	1	STARLINK MONTHLY FEES	Invoice	02/07/2026	03/23/2026	50.00	50.00	200-60-41405		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5457 FIRST BANKCARD - BALIS:						431.00	431.00				
<b>5372 FIRST BANKCARD - CONE</b>											
ADOBE	1	Adobe - Feb 2026	Invoice	02/01/2026	03/23/2026	4.33	4.33	100-15-41711		326	1
ADOBE	2	Adobe - Feb 2026	Invoice	02/01/2026	03/23/2026	4.33	4.33	200-15-41711		326	1
ADOBE	3	Adobe - Feb 2026	Invoice	02/01/2026	03/23/2026	4.33	4.33	210-15-41711		326	1
E0100	1	E0100YSRA9 Microsoft Licenses	Invoice	02/20/2026	03/23/2026	34.06-	34.06-	100-15-41215		326	1
E0100	2	E0100YSRA9 Microsoft Licenses	Invoice	02/20/2026	03/23/2026	34.06-	34.06-	200-15-41215		326	1
E0100	3	E0100YSRA9 Microsoft Licenses	Invoice	02/20/2026	03/23/2026	34.06-	34.06-	210-15-41215		326	1
G1406	1	G140647605 Microsoft Licenses	Invoice	02/11/2026	03/23/2026	.72	.72	100-15-41215		326	1
G1406	2	G140647605 Microsoft Licenses	Invoice	02/11/2026	03/23/2026	.72	.72	200-15-41215		326	1
G1406	3	G140647605 Microsoft Licenses	Invoice	02/11/2026	03/23/2026	.73	.73	210-15-41215		326	1
G1418	1	G141819992 Microsoft Licenses	Invoice	02/19/2026	03/23/2026	8.40	8.40	100-15-41215		326	1
G1418	2	G141819992 Microsoft Licenses	Invoice	02/19/2026	03/23/2026	8.40	8.40	200-15-41215		326	1
G1418	3	G141819992 Microsoft Licenses	Invoice	02/19/2026	03/23/2026	8.40	8.40	210-15-41215		326	1
INV-14	1	WASABI CLOUD STORAGE - Feb 2026	Invoice	02/17/2026	03/23/2026	6.41	6.41	100-15-41711		326	1
INV-14	2	WASABI CLOUD STORAGE - Feb 2026	Invoice	02/17/2026	03/23/2026	6.41	6.41	200-15-41711		326	1
INV-14	3	WASABI CLOUD STORAGE - Feb 2026	Invoice	02/17/2026	03/23/2026	6.40	6.40	210-15-41711		326	1
INV-DF	1	STARLINK MONTHLY SUBS 02/24/26-03/24/26	Invoice	02/24/2026	03/23/2026	43.33	43.33	100-15-41215		326	1
INV-DF	2	STARLINK MONTHLY SUBS 02/24/26-03/24/26	Invoice	02/24/2026	03/23/2026	43.33	43.33	200-15-41215		326	1
INV-DF	3	STARLINK MONTHLY SUBS 02/24/26-03/24/26	Invoice	02/24/2026	03/23/2026	43.34	43.34	210-15-41215		326	1
Total 5372 FIRST BANKCARD - CONE:						87.40	87.40				
<b>5618 FIRST BANKCARD - DAVIS (9902)</b>											
05/15/2	1	Unknown Charge "Protection" - CC Refund	Invoice	05/15/2025	03/23/2026	2.98-	2.98-	100-20-41723		326	1
764	1	Minuteman International Printing	Invoice	02/03/2026	03/23/2026	5.00	5.00	100-20-41323		326	1
Total 5618 FIRST BANKCARD - DAVIS (9902):						2.02	2.02				
<b>5429 FIRST BANKCARD - DREWEN</b>											
04784-	1	canva annual subscription	Invoice	02/06/2026	03/23/2026	99.00	99.00	100-45-41711		326	1
400016	1	chair	Invoice	02/07/2026	03/23/2026	10.00	10.00	100-45-41215		326	1
Total 5429 FIRST BANKCARD - DREWEN:						109.00	109.00				
<b>5417 FIRST BANKCARD - ELLSWORTH</b>											
DIRT S	1	UPS SHIPPING - DIRT SAMPLES WW	Invoice	02/13/2026	03/23/2026	28.21	28.21	210-70-41419		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5417 FIRST BANKCARD - ELLSWORTH:						28.21	28.21				
<b>5789 FIRST BANKCARD - ENGLAND</b>											
593372	1	# CAR WASH HPD VEHICLE	Invoice	02/04/2026	03/23/2026	10.00	10.00	100-25-41415		326	1
NCSFC	1	#UNITED FLIGHT FOR ENGLAND IACP CONFERE	Invoice	03/11/2026	03/23/2026	340.39	340.39	100-25-41724		326	1
NCSFC	2	#UNITED FLIGHT FOR PECK IACP CONFERENCE	Invoice	03/11/2026	03/23/2026	340.39	340.39	100-25-41724		326	1
Total 5789 FIRST BANKCARD - ENGLAND:						690.78	690.78				
<b>6052 FIRST BANKCARD - HFD EXTRA (5148)</b>											
158705	1	AIR BNB- MARCH MAYHEM	Invoice	02/18/2026	03/23/2026	1,005.56	1,005.56	100-55-41724		326	1
RO390	1	MEAL TICKET- CHASE	Invoice	02/18/2026	03/23/2026	323.66	323.66	100-55-41724		326	1
Total 6052 FIRST BANKCARD - HFD EXTRA (5148):						1,329.22	1,329.22				
<b>1588 FIRST BANKCARD - HOROWITZ</b>											
1	1	Aiport/County SVED Lunch	Invoice	02/04/2026	03/23/2026	25.59	25.59	100-15-41211		326	1
1	2	Aiport/County SVED Lunch	Invoice	02/04/2026	03/23/2026	25.59	25.59	200-15-41211		326	1
1	3	Aiport/County SVED Lunch	Invoice	02/04/2026	03/23/2026	25.60	25.60	210-15-41211		326	1
370384	1	Feb 2026 - GOTO MEETING	Invoice	02/16/2026	03/23/2026	25.33	25.33	100-15-41711		326	1
370384	2	Feb 2026 - GOTO MEETING	Invoice	02/16/2026	03/23/2026	25.33	25.33	200-15-41711		326	1
370384	3	Feb 2026 - GOTO MEETING	Invoice	02/16/2026	03/23/2026	25.34	25.34	210-15-41711		326	1
66959	1	IDCMA Wint. Conf, ID Leg. Day	Invoice	02/27/2026	03/23/2026	206.00	206.00	100-15-41724		326	1
66959	2	IDCMA Wint. Conf, ID Leg. Day	Invoice	02/27/2026	03/23/2026	206.00	206.00	200-15-41724		326	1
66959	3	IDCMA Wint. Conf, ID Leg. Day	Invoice	02/27/2026	03/23/2026	206.00	206.00	210-15-41724		326	1
FEBRU	1	February 2026 Idaho Stateman Sub	Invoice	02/12/2026	03/23/2026	18.66	18.66	100-15-41711		326	1
FEBRU	2	February 2026 Idaho Stateman Sub	Invoice	02/12/2026	03/23/2026	18.66	18.66	200-15-41711		326	1
FEBRU	3	February 2026 Idaho Stateman Sub	Invoice	02/12/2026	03/23/2026	18.67	18.67	210-15-41711		326	1
MC179	1	MC17988829 MAILCHIMP	Invoice	02/03/2026	03/23/2026	45.00	45.00	100-15-41711		326	1
MC179	2	MC17988829 MAILCHIMP	Invoice	02/03/2026	03/23/2026	45.00	45.00	200-15-41711		326	1
MC179	3	MC17988829 MAILCHIMP	Invoice	02/03/2026	03/23/2026	45.00	45.00	210-15-41711		326	1
Total 1588 FIRST BANKCARD - HOROWITZ:						961.77	961.77				
<b>5375 FIRST BANKCARD - SCHWARZ</b>											
222264	1	ORANGE SAFETY FENCE	Invoice	02/11/2026	03/23/2026	48.66	48.66	100-40-41405		326	1
KJYKW	1	CHATGPT TEAM ANNUAL SUBSCR. SPL. STS	Invoice	02/15/2026	03/23/2026	305.69	305.69	100-40-41405		326	1
KJYKW	2	CHATGPT TEAM ANNUAL SUBSCR. SPL. WW	Invoice	02/15/2026	03/23/2026	305.70	305.70	210-70-41711		326	1
KJYKW	3	CHATGPT TEAM SUBSCR. SPL. PW	Invoice	02/15/2026	03/23/2026	101.90	101.90	100-42-41711	24.40.0002.1	326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
KJYKW	4	CHATGPT TEAM SUBSCR. SPL. PW	Invoice	02/15/2026	03/23/2026	101.90	101.90	200-42-41711	24.40.0002.1	326	1
KJYKW	5	CHATGPT TEAM SUBSCR. SPL. PW	Invoice	02/15/2026	03/23/2026	101.90	101.90	210-42-41711	24.40.0002.1	326	1
Total 5375 FIRST BANKCARD - SCHWARZ:						965.75	965.75				
<b>1267 FIRST BANKCARD - YEAGER</b>											
35550	1	PETPICKUPS DOG WASTE BAGS	Invoice	02/09/2026	03/23/2026	920.06	920.06	100-50-41405		326	1
900194	1	WATER DEPT. ESRI ARCGIS ANNL SUBS.	Invoice	02/11/2026	03/23/2026	700.00	700.00	200-60-41325		326	1
D6CA0	1	SOIL TEST	Invoice	02/20/2026	03/23/2026	25.67	25.67	100-42-41313		326	1
D6CA0	2	SOIL TEST	Invoice	02/20/2026	03/23/2026	25.67	25.67	200-42-41313		326	1
D6CA0	3	SOIL TEST	Invoice	02/20/2026	03/23/2026	25.66	25.66	210-42-41313		326	1
Total 1267 FIRST BANKCARD - YEAGER:						1,697.06	1,697.06				
<b>6937 FITZGERALD, JORDAN</b>											
PZ STI	1	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	200.00	200.00	100-10-41313		326	1
PZ STI	2	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	200-10-41313		326	1
PZ STI	3	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	210-10-41313		326	1
Total 6937 FITZGERALD, JORDAN:						400.00	400.00				
<b>996 FREEDOM MAILING SERVICES</b>											
52492	1	Bill Processing, Folding & Inserting Newsletters	Invoice	03/06/2026	03/23/2026	708.57	708.57	100-15-41323		326	1
52492	2	Bill Processing, Folding & Inserting Newsletters	Invoice	03/06/2026	03/23/2026	708.57	708.57	200-15-41323		326	1
52492	3	Bill Processing, Folding & Inserting Newsletters	Invoice	03/06/2026	03/23/2026	708.56	708.56	210-15-41323		326	1
52530	1	Delinquent Notices & Postage	Invoice	03/13/2026	03/23/2026	35.91	35.91	100-15-41323		326	1
52530	2	Delinquent Notices & Postage	Invoice	03/13/2026	03/23/2026	35.91	35.91	200-15-41323		326	1
52530	3	Delinquent Notices & Postage	Invoice	03/13/2026	03/23/2026	35.91	35.91	210-15-41323		326	1
Total 996 FREEDOM MAILING SERVICES:						2,233.43	2,233.43				
<b>5909 FUGATE, JANET</b>											
PZ STI	1	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	200.00	200.00	100-10-41313		326	1
PZ STI	2	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	200-10-41313		326	1
PZ STI	3	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	210-10-41313		326	1
Total 5909 FUGATE, JANET:						400.00	400.00				
<b>50378 GARRISON, SHANE</b>											
26TRA	1	PER DIEM 2026 SPRING CONF. WW	Invoice	03/03/2026	03/23/2026	219.00	219.00	210-70-41724		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
26TRA	1	MILEAGE TO 2026 SPRING CONF. WW	Invoice	03/03/2026	03/23/2026	228.38	228.38	210-70-41724		326	1
Total 50378 GARRISON, SHANE:						447.38	447.38				
<b>828 GEM STATE PAPER &amp; SUPPLY COMPA</b>											
115675	1	TRASH BAGS - #1156758	Invoice	02/19/2026	03/23/2026	33.76	33.76	100-25-41413		326	1
115714	1	PURELL HANDSOAP FOR DISPENSERS#1157140	Invoice	02/26/2026	03/23/2026	111.64	111.64	100-25-41413		326	1
115782	1	CH CLEANING SUPPL	Invoice	03/12/2026	03/23/2026	48.29	48.29	100-42-41413		326	1
115782	2	CH CLEANING SUPPL	Invoice	03/12/2026	03/23/2026	48.29	48.29	200-42-41413		326	1
115782	3	CH CLEANING SUPPL	Invoice	03/12/2026	03/23/2026	48.30	48.30	210-42-41413		326	1
Total 828 GEM STATE PAPER & SUPPLY COMPA:						290.28	290.28				
<b>336 GO FER IT EXPRESS</b>											
142597	1	LOCAL SHIPPING W.	Invoice	02/28/2026	03/23/2026	126.00	126.00	200-60-41213		326	1
142597	2	LOCAL SHIPPING WW.	Invoice	02/28/2026	03/23/2026	31.50	31.50	210-70-41213		326	1
Total 336 GO FER IT EXPRESS:						157.50	157.50				
<b>3304 GONZALEZ, ADRIAN M</b>											
26TRA	1	PER DIEM FOR ADRIAN INVEST. TRAINING	Invoice	03/11/2026	03/23/2026	387.00	387.00	100-25-41724		326	1
Total 3304 GONZALEZ, ADRIAN M:						387.00	387.00				
<b>1850 GREAT AMERICA FINANCIAL SERVICES</b>											
413797	1	Invoice #41379716 Standard Copier Payment 04/202	Invoice	02/27/2026	03/23/2026	124.00	124.00	100-20-41323		326	1
Total 1850 GREAT AMERICA FINANCIAL SERVICES:						124.00	124.00				
<b>6545 HAIRSTON, KEITH GUY</b>											
26TRA	1	EMS TRAINING PER DIEM- HAIRSTON	Invoice	03/11/2026	03/23/2026	126.00	126.00	100-55-41723		326	1
Total 6545 HAIRSTON, KEITH GUY:						126.00	126.00				
<b>3272 HARMON, JEFFREY</b>											
26TRA	1	PER DIEM	Invoice	02/17/2026	03/23/2026	219.00	219.00	200-60-41724		326	1
26TRA	1	PERSONAL VEHICLE MILAGE	Invoice	02/17/2026	03/23/2026	207.35	207.35	200-60-41724		326	1
Total 3272 HARMON, JEFFREY:						426.35	426.35				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>5410 HDR ENGINEERING INC</b>											
120080	1	HEADWORKS SDC TO#7 BILLING #7	Invoice	03/05/2026	03/23/2026	32,622.37	32,622.37	235-78-41549	24.70.0001.1	326	1
120080	1	WRF BIOLOGICAL CAP. EVAL. TECH MEMO TO#9	Invoice	03/04/2026	03/23/2026	10,434.55	10,434.55	210-70-41549		326	1
Total 5410 HDR ENGINEERING INC:						43,056.92	43,056.92				
<b>8606 HRA VEBA TRUST</b>											
APRIL	1	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	518.01	518.01	100-20-41126		326	1
APRIL	2	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	3,258.20	3,258.20	100-25-41126		326	1
APRIL	3	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	98.73	98.73	100-15-41126		326	1
APRIL	4	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	98.73	98.73	200-15-41126		326	1
APRIL	5	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	98.74	98.74	210-15-41126		326	1
APRIL	6	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	888.60	888.60	100-45-41126		326	1
APRIL	7	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	765.07	765.07	100-40-41126		326	1
APRIL	8	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	57.56	57.56	100-42-41126		326	1
APRIL	9	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	57.56	57.56	200-42-41126		326	1
APRIL	10	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	57.55	57.55	210-42-41126		326	1
APRIL	11	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	468.87	468.87	200-60-41126		326	1
APRIL	12	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	345.34	345.34	210-70-41126		326	1
APRIL	13	MONTHLY VEBA MARCH 2026	Invoice	03/16/2026	03/23/2026	172.67	172.67	100-55-41126		326	1
Total 8606 HRA VEBA TRUST:						6,885.63	6,885.63				
<b>447 ICRMP</b>											
02071-	1	2/2 annual contribution for 10/01/25 to 9/30/26	Invoice	03/01/2026	03/23/2026	43,808.83	43,808.83	100-15-41709		326	1
02071-	2	2/2 annual contribution for 10/01/25 to 9/30/26	Invoice	03/01/2026	03/23/2026	43,808.83	43,808.83	200-15-41709		326	1
02071-	3	2/2 annual contribution for 10/01/25 to 9/30/26	Invoice	03/01/2026	03/23/2026	43,808.84	43,808.84	210-15-41709		326	1
Total 447 ICRMP:						131,426.50	131,426.50				
<b>671 IDAHO LUMBER &amp; HARDWARE</b>											
60939	1	WALL PLATE FOR HPD LOBBY #60939	Invoice	02/13/2026	03/23/2026	1.59	1.59	100-25-41413		326	1
61796	1	SURGE PROTECTOR	Invoice	02/23/2026	03/23/2026	39.98	39.98	100-40-41413		326	1
61998	1	SPANNER WRENCH FOR CL2 HEADS	Invoice	02/25/2026	03/23/2026	21.99	21.99	200-60-41405		326	1
61998	2	PARTS CUP	Invoice	02/25/2026	03/23/2026	.42	.42	200-60-41403		326	1
62053	1	IRRG' PARTS	Invoice	02/25/2026	03/23/2026	21.37	21.37	200-60-41403		326	1
62053	2	TOOL BOXES	Invoice	02/25/2026	03/23/2026	134.94	134.94	200-60-41405		326	1
62492	1	SHOP PARTS WW	Invoice	03/02/2026	03/23/2026	64.99	64.99	210-70-41421		326	1
62541	1	BLUE BOARD	Invoice	03/03/2026	03/23/2026	368.93	368.93	200-60-41403		326	1
62595	1	IRRG' PARTS	Invoice	03/03/2026	03/23/2026	30.12	30.12	200-60-41403		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
62596	1	BLUE BOARD	Invoice	03/03/2026	03/23/2026	307.44	307.44	200-60-41403		326	1
62624	1	LOCATE WIRE	Invoice	03/03/2026	03/23/2026	345.00	345.00	200-60-41403		326	1
62624	2	WIRE CONNECTORS	Invoice	03/03/2026	03/23/2026	5.99	5.99	200-60-41403		326	1
62624	3	IRRG' PARTS	Invoice	03/03/2026	03/23/2026	1.59	1.59	200-60-41403		326	1
62690	1	LASER LEVEL BATTERIES	Invoice	03/04/2026	03/23/2026	19.99	19.99	100-40-41423		326	1
63087	1	PAD LOCKS	Invoice	03/07/2026	03/23/2026	53.98	53.98	200-60-41413		326	1
63144	1	BOLTS, THREADLOCKER LQD	Invoice	03/09/2026	03/23/2026	67.47	67.47	100-50-41405		326	1
63206	1	SEALANT	Invoice	03/09/2026	03/23/2026	77.94	77.94	200-60-41413		326	1
Total 671 IDAHO LUMBER & HARDWARE:						1,563.73	1,563.73				
<b>400 IDAHO MOUNTAIN EXPRESS</b>											
02/28/2	1	Invt.to bid: Hop Porter Park Stage	Invoice	02/28/2026	03/23/2026	1,316.00	1,316.00	120-50-41549	24.50.0002.1	326	1
02/28/2	2	Job Opening: CD Admin Assist.	Invoice	02/28/2026	03/23/2026	240.80	240.80	100-20-41319		326	1
02/28/2	3	2/23 CC: Cons. PUD App Hailey Ice, Cons. Final Plat	Invoice	02/28/2026	03/23/2026	78.20	78.20	100-20-41319		326	1
02/28/2	4	3/2: PZ: PZ Workshop: Land use	Invoice	02/28/2026	03/23/2026	40.48	40.48	100-20-41319		326	1
02/28/2	5	3/9 CC: WRLT Annexation Appl	Invoice	02/28/2026	03/23/2026	46.00	46.00	100-20-41319		326	1
02/28/2	6	3/16 PZ: Cons. Dsng Rev App by East Oakland Int. D	Invoice	02/28/2026	03/23/2026	67.16	67.16	100-20-41319		326	1
Total 400 IDAHO MOUNTAIN EXPRESS:						1,788.64	1,788.64				
<b>22433 IDAHO POWER</b>											
03/03/2	1	IP 2222783132 - HPD	Invoice	03/03/2026	03/23/2026	354.21	354.21	100-25-41717		326	1
03/03/2	2	IP 2205094259 - Parks	Invoice	03/03/2026	03/23/2026	445.26	445.26	100-50-41717		326	1
03/03/2	3	IP 2205094259 - Rodeo	Invoice	03/03/2026	03/23/2026	534.60	534.60	100-50-41617		326	1
03/03/2	4	IP 2205094259 - Ice Rink/Skate	Invoice	03/03/2026	03/23/2026	62.37	62.37	100-50-41617		326	1
03/03/2	5	IP 2205094259 - Interp	Invoice	03/03/2026	03/23/2026	580.86	580.86	100-10-41717		326	1
03/03/2	6	IP 2208519450 - 410 N River Street Lights	Invoice	03/03/2026	03/23/2026	15.88	15.88	100-40-41717		326	1
03/03/2	7	IP 2207893211 - 708 S. Main St.	Invoice	03/03/2026	03/23/2026	57.85	57.85	100-40-41715		326	1
03/03/2	8	IP 2203575119 - ST	Invoice	03/03/2026	03/23/2026	28.42	28.42	100-40-41715		326	1
03/03/2	9	IP 2200663470 - Control Elm Alley	Invoice	03/03/2026	03/23/2026	26.34	26.34	100-40-41717		326	1
03/03/2	10	IP 2204305425 Street - Traffic Lights	Invoice	03/03/2026	03/23/2026	137.22	137.22	100-40-41717		326	1
03/03/2	11	IP2221408442 Park - 851 Shenandoah - Balmoral	Invoice	03/03/2026	03/23/2026	26.34	26.34	100-50-41717		326	1
03/03/2	12	IP 2226639884 - Parks Arboratum	Invoice	03/03/2026	03/23/2026	35.58	35.58	100-50-41717		326	1
03/03/2	13	IP 2208020376 - San Badger park	Invoice	03/03/2026	03/23/2026	27.84	27.84	100-50-41717		326	1
Total 22433 IDAHO POWER:						2,332.77	2,332.77				
<b>138 IDAHO RURAL WATER ASSOC.</b>											
E8283	1	SPRING CONFERENCE REGISTRATION	Invoice	02/17/2026	03/23/2026	335.00	335.00	200-60-41723		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
E8284	1	SPRING CONFERENCE REGISTRATION	Invoice	02/17/2026	03/23/2026	335.00	335.00	200-60-41723		326	1
Total 138 IDAHO RURAL WATER ASSOC.:						670.00	670.00				
<b>229 INTEGRATED TECHNOLOGIES</b>											
278067	1	SHARP BP-50C36 MAINTENANCE CONTRACT - #2	Invoice	02/24/2026	03/23/2026	97.14	97.14	100-25-41411		326	1
278436	1	#278436 INK	Invoice	03/02/2026	03/23/2026	65.79	65.79	100-55-41711		326	1
278927	1	Sharp/BP-70C31 for 02/12/2026 to 03/11/2026	Invoice	03/09/2026	03/23/2026	319.03	319.03	100-15-41323		326	1
Total 229 INTEGRATED TECHNOLOGIES:						481.96	481.96				
<b>3301 INTERNATIONAL MINUTE PRESS</b>											
838	1	bullion pathway posters	Invoice	02/06/2026	03/23/2026	80.01	80.01	100-50-41323		326	1
Total 3301 INTERNATIONAL MINUTE PRESS:						80.01	80.01				
<b>3303 JONES, KYLIE M</b>											
26TRA	1	PER DIEM INVEST. CLASS	Invoice	03/11/2026	03/23/2026	387.00	387.00	100-25-41724		326	1
Total 3303 JONES, KYLIE M:						387.00	387.00				
<b>4542 KETCHUM COMPUTERS</b>											
21621	1	Admin: Rec. Rqts maint, Network Hardening and fire	Invoice	03/17/2026	03/23/2026	956.25	956.25	100-15-41313		326	1
21621	2	Admin: Rec. Rqts maint, Network Hardening and fire	Invoice	03/17/2026	03/23/2026	956.25	956.25	200-15-41313		326	1
21621	3	Admin: Rec. Rqts maint, Network Hardening and fire	Invoice	03/17/2026	03/23/2026	956.25	956.25	210-15-41313		326	1
21621	4	CD: Rec. Req. maint, Emily's OneDrive & Caselle	Invoice	03/17/2026	03/23/2026	337.50	337.50	100-20-41313		326	1
21621	5	WW: Botnet Filter, IP Address & VPN maint, New ser	Invoice	03/17/2026	03/23/2026	1,350.00	1,350.00	210-70-41313		326	1
21621	6	Water: Check wiring, equip confirm, site visits, water	Invoice	03/17/2026	03/23/2026	2,981.25	2,981.25	200-60-41313		326	1
21621	7	Library: Shut down user account	Invoice	03/17/2026	03/23/2026	112.50	112.50	100-45-41313		326	1
Total 4542 KETCHUM COMPUTERS:						7,650.00	7,650.00				
<b>386 L.L. GREENS</b>											
A79403	1	FIRE EXT., PAPER TOWEL HOLDER	Invoice	03/03/2026	03/23/2026	137.97	137.97	100-40-41405		326	1
A79451	1	CABLE TIES	Invoice	03/11/2026	03/23/2026	76.74	76.74	100-50-41215		326	1
B49792	1	SUPPLIES	Invoice	03/09/2026	03/23/2026	8.99	8.99	100-50-41215		326	1
B49792	1	IT OFFICE- LOCKING BRASS DOOR HANDLE	Invoice	03/09/2026	03/23/2026	14.99	14.99	100-42-41413		326	1
B49792	2	IT OFFICE- LOCKING BRASS DOOR HANDLE	Invoice	03/09/2026	03/23/2026	15.00	15.00	200-42-41413		326	1
B49792	3	IT OFFICE- LOCKING BRASS DOOR HANDLE	Invoice	03/09/2026	03/23/2026	15.00	15.00	210-42-41413		326	1
B49812	1	PRUNDERS FOR STREET LIGHT REMOVAL	Invoice	03/12/2026	03/23/2026	92.97	92.97	100-40-41402		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
C23056	1	TRASH CANS	Invoice	03/04/2026	03/23/2026	2,039.49	2,039.49	100-50-41405		326	1
D86980	1	IT OFFICE NEW LOCK SPARE KEYS	Invoice	03/11/2026	03/23/2026	2.66	2.66	100-42-41413		326	1
D86980	2	IT OFFICE NEW LOCK SPARE KEYS	Invoice	03/11/2026	03/23/2026	2.66	2.66	200-42-41413		326	1
D86980	3	IT OFFICE NEW LOCK SPARE KEYS	Invoice	03/11/2026	03/23/2026	2.66	2.66	210-42-41413		326	1
Total 386 L.L. GREENS:						2,409.13	2,409.13				
<b>241 LAW ENFORCEMENT SYSTEMS, INC.</b>											
226087	1	VEHICLE IMPOUND FORMS #226087	Invoice	11/24/2025	03/23/2026	94.00	94.00	100-25-41211		326	1
Total 241 LAW ENFORCEMENT SYSTEMS, INC.:						94.00	94.00				
<b>366 LES SCHWAB TIRE CENTER</b>											
117009	1	TIRE BALANCE #11700985584	Invoice	02/03/2026	03/23/2026	1,672.38	1,672.38	100-25-41415		326	1
Total 366 LES SCHWAB TIRE CENTER:						1,672.38	1,672.38				
<b>4179 LIFE-ASSIST</b>											
207310	1	AIRWAY SUPPLIES -#2073103	Invoice	02/24/2026	03/23/2026	124.58	124.58	100-55-41219		326	1
Total 4179 LIFE-ASSIST:						124.58	124.58				
<b>1505 LIFELOC TECHNOLOGIES, INC</b>											
428371	1	LIFELOC POWER PLUG #428371	Invoice	03/05/2026	03/23/2026	91.11	91.11	100-25-41405		326	1
Total 1505 LIFELOC TECHNOLOGIES, INC:						91.11	91.11				
<b>928 MAGIC VALLEY LABS, INC.</b>											
37739	1	DRINKING WATER SAMPLES	Invoice	02/25/2026	03/23/2026	297.00	297.00	200-60-41795		326	1
37739	2	INDIAN CREEK SPRING SAMPLE	Invoice	02/25/2026	03/23/2026	340.00	340.00	200-60-41795		326	1
Total 928 MAGIC VALLEY LABS, INC.:						637.00	637.00				
<b>3286 MALDONADO SALGADO, JAHZIEL</b>											
FEB &	1	Feb/Mar Ingles Classes	Invoice	03/09/2026	03/23/2026	300.00	300.00	100-45-41549	26.45.0001.1	326	1
Total 3286 MALDONADO SALGADO, JAHZIEL:						300.00	300.00				
<b>8594 MED-TECH RESOURCES, INC.</b>											
158043	1	#158043 MEDICAL SUPPLIES	Invoice	03/09/2026	03/23/2026	200.33	200.33	100-55-41219		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 8594 MED-TECH RESOURCES, INC.:						200.33	200.33				
<b>3293 MORAWSKI, BOZENA M</b>											
PZ STI	1	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	200.00	200.00	100-10-41313		326	1
PZ STI	2	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	200-10-41313		326	1
PZ STI	3	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	210-10-41313		326	1
Total 3293 MORAWSKI, BOZENA M:						400.00	400.00				
<b>3267 MOUNTAINLAND SUPPLY LLC</b>											
S10755	1	CHLORINE HEAD REPAIR KIT	Invoice	02/19/2026	03/23/2026	409.67	409.67	200-60-41401		326	1
S10755	2	CHLORINE EJECTOR REPAIR KIT	Invoice	02/19/2026	03/23/2026	175.00	175.00	200-60-41401		326	1
S10755	3	FILTERS	Invoice	02/19/2026	03/23/2026	150.00	150.00	200-60-41401		326	1
S10755	4	TUBING	Invoice	02/19/2026	03/23/2026	93.75	93.75	200-60-41401		326	1
S10755	1	GAS CL2 HEADS, EJECTORS AND SWITCHOVER	Invoice	02/23/2026	03/23/2026	6,380.45	6,380.45	220-65-41401		326	1
Total 3267 MOUNTAINLAND SUPPLY LLC:						7,208.87	7,208.87				
<b>6898 MURPHY, JOSH</b>											
26TRA	1	EMS TRAINING PER DIEM- MURPHY	Invoice	03/11/2026	03/23/2026	126.00	126.00	100-55-41723		326	1
Total 6898 MURPHY, JOSH:						126.00	126.00				
<b>251 NAPA AUTO PARTS</b>											
1026	1	62197 AR CR	Invoice	02/28/2026	03/09/2026	19.00-	19.00-	100-40-41405		326	1
1026	2	62605 AR CR	Invoice	02/28/2026	03/09/2026	112.86-	112.86-	100-40-41405		326	1
252556	1	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.78-	14.78-	210-70-41719		326	1
252556	2	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	100-55-41415		326	1
252556	3	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	210-70-41415		326	1
Total 251 NAPA AUTO PARTS:						175.54-	175.54-				
<b>1255 NAPA AUTO PARTS - STREETS #1228</b>											
252246	1	TIE ROD SEPARATOR #4014	Invoice	02/26/2026	03/23/2026	71.99	71.99	100-40-41423		326	1
252550	1	SPLASH GUARD #4013	Invoice	03/02/2026	03/23/2026	81.82	81.82	100-40-41405		326	1
252556	1	AIR FILTER CR	Invoice	03/02/2026	03/23/2026	43.68-	43.68-	100-40-41405		326	1
252889	1	FITTINGS KIT	Invoice	03/05/2026	03/23/2026	21.76	21.76	100-40-41423		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 1255 NAPA AUTO PARTS - STREETS #1228:						131.89	131.89				
<b>1134 NEARMAP US INC</b>											
INV017	1	2026 ANNUAL SUBSCRIPTION W	Invoice	02/25/2026	03/23/2026	2,970.25	2,970.25	200-60-41711		326	1
INV017	2	2026 ANNUAL SUBSCRIPTION WW	Invoice	02/25/2026	03/23/2026	2,970.25	2,970.25	210-70-41711		326	1
Total 1134 NEARMAP US INC:						5,940.50	5,940.50				
<b>2084 NEIGHBORHOOD PARTNERS OF IDAHO</b>											
CR RE	1	CR REF: 921 SNOWFLAKE	Invoice	09/08/2025	09/22/2025	11.12	11.12	100-00-15110		925	1
CR RE		Chk No: 61833 (1)	Calculated	09/22/2025			11.12	1000020301		925	1
CR RE		Chk No: 61833 (1)	Calculated	03/12/2026			11.12	1000020301		925	1
Total 2084 NEIGHBORHOOD PARTNERS OF IDAHO:						11.12	11.12				
<b>307 NORTH CENTRAL LABORATORIES</b>											
532160	1	QA/QC STANDARD WW	Invoice	02/20/2026	03/23/2026	62.62	62.62	210-70-41795		326	1
Total 307 NORTH CENTRAL LABORATORIES:						62.62	62.62				
<b>50298 O'REILLY AUTO PARTS</b>											
4635-1	1	WIPER BLADE HPD VEHICLES 4635-188167	Invoice	02/18/2026	03/23/2026	54.92	54.92	100-25-41415		326	1
4635-1	1	WIPER BLADES HPD VEHICLES #4635-188401	Invoice	02/19/2026	03/23/2026	29.28	29.28	100-25-41415		326	1
4635-1	1	CREDIT AND EXCHANGE 4635-188404	Invoice	02/19/2026	03/23/2026	6.99-	6.99-	100-25-41415		326	1
4635-1	2	CREDIT AND EXCHANGE4635-188404	Invoice	02/19/2026	03/23/2026	6.99-	6.99-	100-25-41415		326	1
4635-1	3	WIPER blade 4635-188404	Invoice	02/19/2026	03/23/2026	22.94	22.94	100-25-41415		326	1
4635-1	1	INTERIOR DETAIL SOLUTION FOR HPD VEHICLE	Invoice	02/08/2026	03/23/2026	25.98	25.98	100-25-41415		326	1
4635-1	1	WIPER FLUID, CLEANING WIPES - MARIA'S TRUC	Invoice	03/03/2026	03/23/2026	29.50	29.50	100-50-41415		326	1
4635-1	1	BATTERY - MARIA'S TRUCK	Invoice	03/09/2026	03/23/2026	146.42	146.42	100-50-41415		326	1
4635-1	1	ANTIFREEZE-MARIA'S TRUCK	Invoice	03/09/2026	03/23/2026	19.99	19.99	100-50-41415		326	1
4635-9	1	PARTS FOR WELL LIONS	Invoice	03/13/2026	03/23/2026	68.98	68.98	100-50-41402		326	1
Total 50298 O'REILLY AUTO PARTS:						384.03	384.03				
<b>755 O'REILLY AUTO PARTS - STREETS #2883989</b>											
4635-1	1	FAN CLUTCH TOOL #4014	Invoice	02/26/2026	03/23/2026	89.99	89.99	100-40-41423		326	1
4635-1	1	CLNT CAP #4026	Invoice	03/02/2026	03/23/2026	7.23	7.23	100-40-41415		326	1
4635-1	1	CLIP TOOL, WINDOW HANDLE #4026	Invoice	03/02/2026	03/23/2026	12.92	12.92	100-40-41415		326	1
4635-1	1	EXTINGUISHER #4000	Invoice	03/03/2026	03/23/2026	35.99	35.99	100-40-41415		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
4635-1	1	FILLER/PRIMER #4013	Invoice	03/03/2026	03/23/2026	38.97	38.97	100-40-41405		326	1
4635-1	1	EXTINGUISHER #4022	Invoice	03/03/2026	03/23/2026	35.99	35.99	100-40-41415		326	1
4635-1	1	FOAM CLEANER, FILTER #4022	Invoice	03/05/2026	03/23/2026	27.91	27.91	100-40-41415		326	1
4635-1	1	FIRST AID KIT	Invoice	03/05/2026	03/23/2026	29.97	29.97	100-40-41405		326	1
4635-1	2	FIRST AID KIT	Invoice	03/05/2026	03/23/2026	29.97	29.97	100-40-41415		326	1
4635-1	1	SPEAKERS #4013	Invoice	03/05/2026	03/23/2026	109.98	109.98	100-40-41405		326	1
Total 755 O'REILLY AUTO PARTS - STREETS #2883989:						418.92	418.92				
<b>3305 O-SUN COMPANY</b>											
9488	1	HPD SHOE POLISHER FOR HPD UNIFORM BOOT	Invoice	02/05/2026	03/23/2026	1,465.59	1,465.59	100-25-41703		326	1
Total 3305 O-SUN COMPANY:						1,465.59	1,465.59				
<b>6217 OVERDRIVE</b>											
03040C	1	Electronic book purch 030826	Invoice	03/08/2026	03/23/2026	809.75	809.75	100-45-41535		326	1
03040D	1	Electronic book purch 022426	Invoice	02/24/2026	03/23/2026	55.00	55.00	100-45-41535		326	1
Total 6217 OVERDRIVE:						864.75	864.75				
<b>130 OXARC</b>											
003252	1	CO2 REFILL	Invoice	02/26/2026	03/23/2026	86.00	86.00	200-60-41791		326	1
003252	2	LEAD WASHERS	Invoice	02/26/2026	03/23/2026	35.42	35.42	200-60-41791		326	1
006224	1	TANK RENTALS WW	Invoice	02/28/2026	03/23/2026	91.56	91.56	210-70-41775		326	1
006225	1	TANK RENTAL FEE W.	Invoice	02/28/2026	03/23/2026	8.68	8.68	200-60-41795		326	1
006225	1	GEMACEMCB	Invoice	02/28/2026	03/23/2026	34.72	34.72	100-40-41719		326	1
Total 130 OXARC:						256.38	256.38				
<b>5933 OXFORD SUITES</b>											
104909	1	HOTEL STAY - CONFERENCE	Invoice	02/25/2026	03/23/2026	384.30	384.30	200-60-41724		326	1
104909	1	HOTEL STAY - CONFERENCE	Invoice	02/25/2026	03/23/2026	384.30	384.30	200-60-41724		326	1
104909	1	HOTEL STAY - CONFERENCE	Invoice	02/25/2026	03/23/2026	259.20	259.20	200-60-41724		326	1
Total 5933 OXFORD SUITES:						1,027.80	1,027.80				
<b>3300 PERRON, JOEL</b>											
26TRA	1	PER-DIEM	Invoice	02/17/2026	03/23/2026	219.00	219.00	200-60-41724		326	1
26TRA	1	PERSONAL VEHICLE MILEAGE	Invoice	02/17/2026	03/23/2026	207.35	207.35	200-60-41724		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 3300 PERRON, JOEL:						426.35	426.35				
<b>5929 PERSONNEL EVALUATION INC</b>											
57243	1	JAREN BOTHWELL EVALUATION FOR HIRE #5724	Invoice	02/28/2026	03/23/2026	25.00	25.00	100-25-41733		326	1
Total 5929 PERSONNEL EVALUATION INC:						25.00	25.00				
<b>438 PLATT</b>											
7D4193	1	BULLION PATHWAY - PVC	Invoice	03/03/2026	03/23/2026	193.59	193.59	120-50-41539	24.40.0002.1	326	1
Total 438 PLATT:						193.59	193.59				
<b>5436 RACE, MICHAEL D.</b>											
26TRA	1	IRWA SPRING CONF. WW	Invoice	03/04/2026	03/23/2026	219.00	219.00	210-70-41724		326	1
Total 5436 RACE, MICHAEL D.:						219.00	219.00				
<b>4409 REHN &amp; ASSOCIATES</b>											
19590	1	2025 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	8.75	8.75	100-15-41215		326	1
19590	2	2025 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	8.75	8.75	200-15-41215		326	1
19590	3	2025 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	8.75	8.75	210-15-41215		326	1
19590	4	2026 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	24.58	24.58	100-15-41215		326	1
19590	5	2026 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	24.58	24.58	200-15-41215		326	1
19590	6	2026 Dependent/Health Care FSA Admin Fee	Invoice	03/11/2026	03/23/2026	24.59	24.59	210-15-41215		326	1
Total 4409 REHN & ASSOCIATES:						100.00	100.00				
<b>4404 REHN &amp; ASSOCIATES COBRA DEPT</b>											
1959	1	M.Phillips - COBRA Refund	Invoice	03/10/2026	03/23/2026	51.18	51.18	100-00-20320		326	1
INV-00	1	INV-00211971 COBRA - Livingston	Invoice	02/28/2026	03/23/2026	28.00	28.00	100-25-41215		326	1
Total 4404 REHN & ASSOCIATES COBRA DEPT:						79.18	79.18				
<b>4642 ROMERO, HERBERT</b>											
111846	1	Refund overpayment	Invoice	08/05/2025	09/22/2025	13.24	13.24	100-00-20320		925	1
111846		Chk No: 61844 (1)	Calculated	09/22/2025			13.24-	1000020301		925	1
111846		Chk No: 61844 (1)	Calculated	03/12/2026			13.24	1000020301		925	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 4642 ROMERO, HERBERT:						13.24	13.24				
<b>5129 RUSH TRUCK CENTERS OF ID INC</b>											
304530	1	DOT INSPECTION WW	Invoice	03/09/2026	03/23/2026	150.00	150.00	210-70-41415		326	1
Total 5129 RUSH TRUCK CENTERS OF ID INC:						150.00	150.00				
<b>6276 SAVAGE, JAMES</b>											
26TRA	1	PER DIEM - IRWA CONFERENCE	Invoice	03/06/2026	03/23/2026	219.00	219.00	100-50-41724		326	1
Total 6276 SAVAGE, JAMES:						219.00	219.00				
<b>5494 SILVER CREEK SUPPLY</b>											
002522	1	NIPPLE BRASS, COUPLER	Invoice	02/20/2026	03/23/2026	118.16	118.16	120-50-41539	24.40.0002.1	326	1
002525	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	03/02/2026	03/23/2026	1,179.36	1,179.36	120-50-41539	24.40.0002.1	326	1
002526	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/24/2026	03/23/2026	134.47	134.47	120-50-41539	24.40.0002.1	326	1
002527	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/25/2026	03/23/2026	430.45	430.45	120-50-41539	24.40.0002.1	326	1
002528	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/25/2026	03/23/2026	507.64	507.64	120-50-41539	24.40.0002.1	326	1
002530	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/26/2026	03/23/2026	4.58	4.58	120-50-41539	24.40.0002.1	326	1
002543	1	IRRIGATION WELL PARTS	Invoice	03/06/2026	03/23/2026	49.81	49.81	200-60-41403		326	1
002560	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/24/2026	03/23/2026	46.33	46.33	120-50-41539	24.40.0002.1	326	1
005289	1	BULLION PATHWAY @ H PORTER - SUPPL	Invoice	02/25/2026	02/25/2026	21.16	21.16	120-50-41539	24.40.0002.1	326	1
Total 5494 SILVER CREEK SUPPLY:						2,491.96	2,491.96				
<b>7002 SMITH, DAN</b>											
PZ STI	1	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	200.00	200.00	100-10-41313		326	1
PZ STI	2	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	200-10-41313		326	1
PZ STI	3	PZ Stipend 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	210-10-41313		326	1
Total 7002 SMITH, DAN:						400.00	400.00				
<b>6630 SMITH, MICHAEL</b>											
PZ STI	1	PZ STIPEND 03/2026	Invoice	03/17/2026	03/23/2026	200.00	200.00	100-10-41313		326	1
PZ STI	2	PZ STIPEND 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	200-10-41313		326	1
PZ STI	3	PZ STIPEND 03/2026	Invoice	03/17/2026	03/23/2026	100.00	100.00	210-10-41313		326	1
Total 6630 SMITH, MICHAEL:						400.00	400.00				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
<b>2786 SNAKE RIVER HYDRAULICS</b>											
467191	1	BELLY DUMP - REPAIR KIT, SEALS MISC. #4096	Invoice	02/24/2026	03/23/2026	862.00	862.00	100-40-41405		326	1
Total 2786 SNAKE RIVER HYDRAULICS:						862.00	862.00				
<b>1212 SPRONK WATER ENGINEERS INC</b>											
HLY-07	1	water rights consul - OPPENHEIMER, ROSEBUD	Invoice	03/13/2026	03/23/2026	5,843.75	5,843.75	200-60-41313		326	1
WRV03	1	378.03 BIG WR GW MGMT AREA TECH	Invoice	03/13/2026	03/23/2026	473.44	473.44	200-60-41313		326	1
Total 1212 SPRONK WATER ENGINEERS INC:						6,317.19	6,317.19				
<b>1506 STANDARD PLUMBING SUPPLY</b>											
ACT88	1	BRASS BUSHING'	Invoice	03/09/2026	03/23/2026	2.62	2.62	200-60-41403		326	1
Total 1506 STANDARD PLUMBING SUPPLY:						2.62	2.62				
<b>2126 SUMMIT CONSTRUCTION LLC</b>											
196	1	RIVER ST. WORK	Invoice	03/12/2026	03/23/2026	2,671.61	2,671.61	120-40-41539	18.40.0001.1	326	1
Total 2126 SUMMIT CONSTRUCTION LLC:						2,671.61	2,671.61				
<b>6913 SUMMIT POLYGRAPH LLC</b>											
26SP-1	1	POLYGRAPH EXAM JAREN BOTHWELL - #26SP-1	Invoice	03/10/2026	03/23/2026	200.00	200.00	100-25-41733		326	1
Total 6913 SUMMIT POLYGRAPH LLC:						200.00	200.00				
<b>6414 SWS EQUIPMENT, INC.</b>											
925921	1	GUTTER BROOM	Invoice	03/05/2026	03/23/2026	650.12	650.12	100-40-41403		326	1
Total 6414 SWS EQUIPMENT, INC.:						650.12	650.12				
<b>4671 SYRINGA NETWORKS LLC</b>											
COM-0	1	26March- Admin 33.33%	Invoice	03/01/2026	03/23/2026	58.33	58.33	100-15-41713		326	1
COM-0	2	26March- Admin 33.33%	Invoice	03/01/2026	03/23/2026	58.33	58.33	200-15-41713		326	1
COM-0	3	26March- Admin 33.33%	Invoice	03/01/2026	03/23/2026	58.34	58.34	210-15-41713		326	1
COM-0	4	26March- CD	Invoice	03/01/2026	03/23/2026	175.00	175.00	100-20-41713		326	1
COM-0	5	26March- PW 33.33%	Invoice	03/01/2026	03/23/2026	58.33	58.33	100-42-41713		326	1
COM-0	6	26March- PW 33.33%	Invoice	03/01/2026	03/23/2026	58.33	58.33	200-42-41713		326	1
COM-0	7	26March- PW 33.33%	Invoice	03/01/2026	03/23/2026	58.34	58.34	210-42-41713		326	1
COM-0	8	26March- Library	Invoice	03/01/2026	03/23/2026	175.00	175.00	100-45-41713		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
COM-0	9	26March- HPD	Invoice	03/01/2026	03/23/2026	700.00	700.00	100-25-41713		326	1
Total 4671 SYRINGA NETWORKS LLC:						1,400.00	1,400.00				
<b>6072 THE RIVERSIDE HOTEL</b>											
649105	1	Lodging IRWA Conf - J.Savage	Invoice	01/16/2026	03/23/2026	525.00	525.00	210-42-41724		326	1
Total 6072 THE RIVERSIDE HOTEL:						525.00	525.00				
<b>2595 ULINE</b>											
204843	1	OFFICE EQUIPMENT WW	Invoice	03/02/2026	03/23/2026	719.09	719.09	210-70-41211		326	1
Total 2595 ULINE:						719.09	719.09				
<b>2817 UNITED OIL</b>											
CL0697	1	HPD FUEL - #CL06978	Invoice	02/15/2026	03/23/2026	1,226.98	1,226.98	100-25-41719		326	1
CL0778	1	PUMPED FUEL WW	Invoice	02/28/2026	03/23/2026	126.12	126.12	210-70-41719		326	1
CL0778	1	PUMPED VEHICLE FUEL W.	Invoice	02/28/2026	03/23/2026	320.47	320.47	200-60-41719		326	1
CL0778	1	#CL07785 HFD FUEL	Invoice	02/28/2026	03/23/2026	229.39	229.39	100-55-41719		326	1
CL0778	1	FUEL CHARGES PARKS	Invoice	02/28/2026	03/23/2026	128.06	128.06	100-50-41719		326	1
CL0778	1	FUEL CHARGES STS	Invoice	02/28/2026	03/23/2026	1,816.29	1,816.29	100-40-41719		326	1
CL0778	1	HPD FUEL - #CL07788	Invoice	02/28/2026	03/23/2026	925.22	925.22	100-25-41719		326	1
Total 2817 UNITED OIL:						4,772.53	4,772.53				
<b>1216 UPPER CASE PRINTING, INK</b>											
4161	1	11x17 Newsletter 4/4	Invoice	03/10/2026	03/23/2026	436.36	436.36	100-15-41323		326	1
4161	2	11x17 Newsletter 4/4	Invoice	03/10/2026	03/23/2026	436.36	436.36	200-15-41323		326	1
4161	3	11x17 Newsletter 4/4	Invoice	03/10/2026	03/23/2026	436.35	436.35	210-15-41323		326	1
Total 1216 UPPER CASE PRINTING, INK:						1,309.07	1,309.07				
<b>762 VERIZON WIRELESS</b>											
613749	1	MONTHLY CELL PHONE BILL Parks only	Invoice	03/01/2026	03/23/2026	72.08	72.08	100-50-41713		326	1
613792	1	MONTHLY CELL PHONE BILL STREETS	Invoice	03/07/2026	03/23/2026	157.48	157.48	100-40-41713		326	1
613792	2	MONTHLY CELL PHONE BILL WATER	Invoice	03/07/2026	03/23/2026	134.84	134.84	200-60-41713		326	1
613792	3	MONTHLY CELL PHONE BILL WASTEWATER	Invoice	03/07/2026	03/23/2026	249.27	249.27	210-70-41713		326	1
613792	4	MONTHLY CELL PHONE BILL Parks	Invoice	03/07/2026	03/23/2026	78.74	78.74	100-50-41713		326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 762 VERIZON WIRELESS:						692.41	692.41				
<b>3332 VSP</b>											
B. STO	1	30011585 - Stokes, B. Feb & March 2026 VSP	Invoice	03/10/2026	03/23/2026	19.44	19.44	100-00-20320		326	1
Total 3332 VSP:						19.44	19.44				
<b>367 WALKER SAND AND GRAVEL</b>											
161012	1	BULLION PROMENADE COMM. ROADBASE	Invoice	02/23/2026	03/23/2026	342.03	342.03	120-50-41539	24.40.0002.1	326	1
161012	2	BULLION PROMENADE CLEAN FILL	Invoice	02/23/2026	03/23/2026	342.04	342.04	100-40-41403	24.40.0002.1	326	1
161058	1	BULLION PROMENADE COMM. ROADBASE	Invoice	02/25/2026	03/23/2026	1,000.60	1,000.60	120-50-41539	24.40.0002.1	326	1
161058	2	BULLION PROMENADE CLEAN FILL	Invoice	02/25/2026	03/23/2026	1,000.60	1,000.60	100-40-41403	24.40.0002.1	326	1
161075	1	BULLION PROMENADE COMM. ROADBASE	Invoice	02/26/2026	03/23/2026	1,109.94	1,109.94	120-50-41539	24.40.0002.1	326	1
161075	2	BULLION PROMENADE CLEAN FILL	Invoice	02/26/2026	03/23/2026	1,109.94	1,109.94	100-40-41403	24.40.0002.1	326	1
161119	1	BULLION PROMENADE IMPORTED CLEAN FILL	Invoice	03/02/2026	03/23/2026	2,478.67	2,478.67	100-40-41403	24.40.0002.1	326	1
161139	1	BULLION PROMENADE IMPORTED CLEAN FILL	Invoice	03/03/2026	03/23/2026	3,397.93	3,397.93	100-40-41403	24.40.0002.1	326	1
161160	1	BULLION PROMENADE IMPORTED CLEAN FILL	Invoice	03/04/2026	03/23/2026	3,654.85	3,654.85	120-50-41539	24.40.0002.1	326	1
161183	1	BULLION PROMENADE 2 1/2" COM RDBASE	Invoice	03/05/2026	03/23/2026	3,627.17	3,627.17	120-50-41539	24.40.0002.1	326	1
Total 367 WALKER SAND AND GRAVEL:						18,063.77	18,063.77				
<b>6944 WARD, NATHAN DANIEL</b>											
26TRA	1	IRWA SPRING CONF. WW	Invoice	03/04/2026	03/23/2026	219.00	219.00	210-70-41724		326	1
Total 6944 WARD, NATHAN DANIEL:						219.00	219.00				
<b>4004 WAXIE SANITARY SUPPLY</b>											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
<b>6633 WILL STOY LLC</b>											
2026-0	1	EMMA AND ADDISON RADAR CLASS POST TRAIN	Invoice	02/11/2026	03/23/2026	400.00	400.00	100-25-41723		326	1
Total 6633 WILL STOY LLC:						400.00	400.00				
<b>6233 WINNS COMPOST</b>											
BULLI	1	BULLION PROMENADE MIXED WOOD	Invoice	02/28/2026	03/23/2026	324.81	324.81	120-50-41539	24.40.0002.1	326	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 6233 WINNS COMPOST:						324.81	324.81				
<b>6923 WOOD RIVER MEDIA</b>											
MC-126	1	WINTER PARKING MESSAGE	Invoice	02/28/2026	03/23/2026	600.00	600.00	100-40-41771		326	1
Total 6923 WOOD RIVER MEDIA:						600.00	600.00				
<b>1942 YEAGER, BRIAN</b>											
24TRA	1	PER DIEM SURVEYORS CONFERENCE	Invoice	03/05/2026	03/23/2026	121.33	121.33	100-42-41724		326	1
24TRA	2	PER DIEM SURVEYORS CONFERENCE	Invoice	03/05/2026	03/23/2026	121.33	121.33	200-42-41724		326	1
24TRA	3	PER DIEM SURVEYORS CONFERENCE	Invoice	03/05/2026	03/23/2026	121.34	121.34	210-42-41724		326	1
Total 1942 YEAGER, BRIAN:						364.00	364.00				
<b>6626 ZIONS BANCORPORATION, NATIONAL ASSOC.</b>											
03/202	1	WW REV BOND SERIES 2023	Invoice	03/10/2026	03/23/2026	144,011.23	144,011.23	235-78-41613		326	1
Total 6626 ZIONS BANCORPORATION, NATIONAL ASSOC.:						144,011.23	144,011.23				
Total :						587,659.57	587,659.57				
Grand Totals:						587,659.57	587,659.57				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-00-15110	11.12	.00	11.12
1000020301	13,329.86	13,329.86-	.00
100-00-20320	83.86	.00	83.86
100-10-41313	1,000.00	.00	1,000.00
100-10-41717	580.86	.00	580.86
100-15-41126	98.73	.00	98.73
100-15-41211	25.59	.00	25.59
100-15-41215	293.13	34.06-	259.07
100-15-41313	956.25	.00	956.25

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-15-41323	1,499.87	.00	1,499.87
100-15-41709	43,808.83	.00	43,808.83
100-15-41711	116.40	.00	116.40
100-15-41713	60.22	.00	60.22
100-15-41724	206.00	.00	206.00
100-20-41126	518.01	.00	518.01
100-20-41313	337.50	.00	337.50
100-20-41315	23,970.70	.00	23,970.70
100-20-41319	472.64	.00	472.64
100-20-41323	129.00	.00	129.00
100-20-41713	176.89	.00	176.89
100-20-41723	.00	2.98-	2.98-
100-25-41126	3,258.20	.00	3,258.20
100-25-41211	199.42	.00	199.42
100-25-41215	468.90	.00	468.90
100-25-41313	4,434.00	.00	4,434.00
100-25-41405	91.11	.00	91.11
100-25-41411	183.95	.00	183.95
100-25-41413	6,013.62	.00	6,013.62
100-25-41415	1,815.50	13.98-	1,801.52
100-25-41515	4,125.78	.00	4,125.78
100-25-41703	1,606.21	.00	1,606.21
100-25-41711	802.57	.00	802.57
100-25-41713	924.88	.00	924.88
100-25-41717	354.21	.00	354.21
100-25-41719	2,152.20	.00	2,152.20
100-25-41723	400.00	.00	400.00
100-25-41724	1,454.78	.00	1,454.78
100-25-41733	225.00	.00	225.00
100-40-41126	765.07	.00	765.07
100-40-41402	92.97	.00	92.97
100-40-41403	11,228.50	.00	11,228.50
100-40-41405	1,615.06	347.93-	1,267.13
100-40-41413	167.48	.00	167.48
100-40-41415	150.01	.00	150.01
100-40-41423	203.73	.00	203.73
100-40-41713	379.10	.00	379.10
100-40-41715	86.27	.00	86.27

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-40-41717	179.44	.00	179.44
100-40-41719	1,851.01	.00	1,851.01
100-40-41771	600.00	.00	600.00
100-42-41126	57.56	.00	57.56
100-42-41313	608.42	.00	608.42
100-42-41413	67.93	.00	67.93
100-42-41711	101.90	.00	101.90
100-42-41713	118.73	.00	118.73
100-42-41724	121.33	.00	121.33
100-45-41126	888.60	.00	888.60
100-45-41213	6.99	.00	6.99
100-45-41215	309.56	119.12-	190.44
100-45-41313	112.50	.00	112.50
100-45-41413	310.00	.00	310.00
100-45-41535	906.63	.00	906.63
100-45-41549	300.00	.00	300.00
100-45-41711	99.00	.00	99.00
100-45-41713	348.99	104.39-	244.60
100-50-41215	85.73	.00	85.73
100-50-41323	80.01	.00	80.01
100-50-41325	1,094.68	.00	1,094.68
100-50-41402	68.98	.00	68.98
100-50-41405	3,027.02	.00	3,027.02
100-50-41415	195.91	.00	195.91
100-50-41617	596.97	.00	596.97
100-50-41703	144.98	.00	144.98
100-50-41713	150.82	.00	150.82
100-50-41717	535.02	.00	535.02
100-50-41718	33.44	.00	33.44
100-50-41719	128.06	.00	128.06
100-50-41724	219.00	.00	219.00
100-55-41126	172.67	.00	172.67
100-55-41215	83.24	.00	83.24
100-55-41219	324.91	.00	324.91
100-55-41415	.00	14.45-	14.45-
100-55-41711	65.79	.00	65.79
100-55-41713	1.89	.00	1.89
100-55-41719	229.39	.00	229.39

## Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-55-41723	252.00	.00	252.00
100-55-41724	1,757.22	.00	1,757.22
100-55-41741	3,955.41	.00	3,955.41
120-40-41539	37,118.36	.00	37,118.36
120-40-41549	2,335.70	.00	2,335.70
120-50-41539	17,642.70	.00	17,642.70
120-50-41549	24,706.00	.00	24,706.00
200-10-41313	500.00	.00	500.00
200-15-41126	98.73	.00	98.73
200-15-41211	25.59	.00	25.59
200-15-41215	293.13	34.06-	259.07
200-15-41313	956.25	.00	956.25
200-15-41323	1,180.84	.00	1,180.84
200-15-41709	43,808.83	.00	43,808.83
200-15-41711	116.40	.00	116.40
200-15-41713	60.22	.00	60.22
200-15-41724	206.00	.00	206.00
200-42-41126	57.56	.00	57.56
200-42-41313	608.42	.00	608.42
200-42-41413	67.95	.00	67.95
200-42-41711	101.90	.00	101.90
200-42-41713	118.74	.00	118.74
200-42-41724	121.33	.00	121.33
200-60-41126	468.87	.00	468.87
200-60-41213	126.00	.00	126.00
200-60-41313	22,603.94	.00	22,603.94
200-60-41325	700.00	.00	700.00
200-60-41401	828.42	.00	828.42
200-60-41403	1,819.35	.00	1,819.35
200-60-41405	206.93	.00	206.93
200-60-41413	131.92	.00	131.92
200-60-41711	2,970.25	.00	2,970.25
200-60-41713	1,360.57	.00	1,360.57
200-60-41719	320.47	.00	320.47
200-60-41723	1,141.00	.00	1,141.00
200-60-41724	2,035.00	.00	2,035.00
200-60-41791	121.42	.00	121.42
200-60-41795	645.68	.00	645.68

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
210-10-41313	500.00	.00	500.00
210-15-41126	98.74	.00	98.74
210-15-41211	25.60	.00	25.60
210-15-41215	293.13	34.06-	259.07
210-15-41313	956.25	.00	956.25
210-15-41323	1,180.82	.00	1,180.82
210-15-41709	43,808.84	.00	43,808.84
210-15-41711	116.40	.00	116.40
210-15-41713	60.23	.00	60.23
210-15-41724	206.00	.00	206.00
210-42-41126	57.55	.00	57.55
210-42-41313	608.41	.00	608.41
210-42-41413	67.96	.00	67.96
210-42-41711	101.90	.00	101.90
210-42-41713	118.75	.00	118.75
210-42-41724	646.34	.00	646.34
210-70-41126	345.34	.00	345.34
210-70-41211	719.09	.00	719.09
210-70-41213	31.50	.00	31.50
210-70-41313	1,350.00	.00	1,350.00
210-70-41401	446.64	.00	446.64
210-70-41415	150.00	14.45-	135.55
210-70-41419	28.21	.00	28.21
210-70-41421	64.99	.00	64.99
210-70-41549	10,434.55	.00	10,434.55
210-70-41711	3,275.95	.00	3,275.95
210-70-41713	250.22	.00	250.22
210-70-41719	126.12	14.78-	111.34
210-70-41724	1,104.38	.00	1,104.38
210-70-41775	91.56	.00	91.56
210-70-41795	62.62	.00	62.62
220-65-41401	6,380.45	.00	6,380.45
220-65-41403	23,722.62	.00	23,722.62
220-65-41547	10,988.75	.00	10,988.75
235-78-41549	32,622.37	.00	32,622.37
235-78-41613	144,011.23	.00	144,011.23

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
Grand Totals:	601,723.69	14,064.12-	587,659.57

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	119.12	119.12-	.00
05/25	.00	172.39-	172.39-
09/25	24.36	.00	24.36
12/25	13,305.50	.00	13,305.50
03/26	583,840.71	13,772.61-	570,068.10
04/26	4,434.00	.00	4,434.00
Grand Totals:	601,723.69	14,064.12-	587,659.57

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026      **DEPARTMENT:** Treasurer      **DEPT. HEAD SIGNATURE:** RSB

**SUBJECT:** Treasurer's Reports

Unaudited Treasurer's Reports for the month of February 2026.

**AUTHORITY:** X ID Code 50-1011 \_\_\_\_\_       IAR \_\_\_\_\_       City Ordinance/Code  
(IFAPPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

**Financial Statements** for the month of February 2026 in a snapshot format follow this summary.

**Cash Flow Analysis** for the past four years as of February of each year.

**Year to Date LOT** receipts for the YTD (September-January sales and rentals) are up 65.32% from last year (FY25), up 90.04% from FY24, up 56.97% from FY23, and up 73.26% from FY22. The reports submitted to Sun Valley Air Services are included as well as the category report. The Chamber's reports for January are included.

**Development Impact Fees Cash Flow** report is attached.

**Investment Report** is included. LGIP interest for February was 3.7959%.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**      Caselle  
# \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_      YTD Line Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_      Estimated Completion Date: \_\_\_\_\_  
Staff Contact: \_\_\_\_\_      Phone # \_\_\_\_\_  
Comments:

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IFAPPLICABLE)

- |   |  |   |
|---|--|---|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library             | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney      | <input type="checkbox"/> Mayor               | <input type="checkbox"/> Streets            |
| <input type="checkbox"/> City Clerk         | <input type="checkbox"/> Planning            | <input type="checkbox"/> Treasurer          |
| <input type="checkbox"/> Building           | <input type="checkbox"/> Police              | <input type="checkbox"/> _____              |
| <input type="checkbox"/> Engineer           | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____              |
| <input type="checkbox"/> Fire Dept.         | <input type="checkbox"/> P & Z Commission    | <input type="checkbox"/> _____              |

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Please approve as consent agenda item.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_      Dept. Head Attend Meeting (circle one) Yes No

**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

-----  
**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record

Copies (all info.):

Instrument # \_\_\_\_\_

\*Additional/Exceptional Originals to: \_\_\_\_\_

Copies (AIS only)

CHAMBER OF COMMERCE

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	TOTAL
<b>Visitor Inquiries:</b>													
<b>Total Number of Members</b>	390	392	395										
<b>E-mails answered</b>	300	412	257										
<b>Visitor Count</b>	147	395	117										659
<b>Phone Inquiries</b>	117	150	99										366
<b>Relocation Packets/Information</b>	47	852	615										
<b>Referrals to Local Businesses</b>	215	312	222										749
<b>Press Releases/Articles</b>	11	25	23										59
<b>Website Unique Visitors</b>	4,843	10,785	6,880										22,508
<b>Website Total Visits</b>	7,155	13,967	8,355										29,477
<b>Website Pages</b>	25,724	50,215	30,379										106,318
<b>Facebook Posts</b>	10	17	11										38
<b>Facebook Followers</b>	10,558	10,594	10,613										31,765
<b>Facebook Engagements</b>	1,592	760	747										3,099
<b>Facebook Total Reach</b>	97,050	73,895	29,172										200,117
<b>Instagram Followers</b>	2,005	2,035	2,050										6,090
<b>Special Events/ Business Promotion</b>													
Arborfest (May)													-
Hailey Home and Garden													-
Skijoring													-
Chili Cookoff (October)													-
Halloween Hoopla (October)	385.00												385.00
Holiday Hoopla (December)	155.00		804.06										959.06
July 4th Days of the Old West (July)													-
Memorial Day (May)													-
Rodeos (July, Aug, Sept)													-
Blaine County Historical				1,000.00									1,000.00
Turkey Trot	5,378.92	1,184.55	385.00	(187.00)									6,761.47
Promote Hailey/business													-
Event Insurance													-
Copies													-
Website Updates													-
Misc./Event supplies													-
Event Administration	2,792.29	3,374.33	2,096.23	2,347.73									10,610.58
<b>Visitor Center Staffing</b>	<b>5,281.67</b>	<b>4,335.73</b>	<b>5,416.34</b>	<b>4,561.48</b>									<b>19,595.22</b>
Meeting Travel Expense													-
Telephone/Internet	94.00	94.00	94.00	94.00									376.00
Computer Exp/Dropbox	11.99	11.99	11.99	11.99									47.96
Brochures and Mailhouse													-
<b>TOTAL</b>	<b>14,098.87</b>	<b>9,000.60</b>	<b>8,807.62</b>	<b>7,828.20</b>	-	-	-	-	-	-	-	-	<b>39,735.29</b>

**The Chamber- Hailey, Wood River Valley**  
**LOT Transaction Detail**  
**January 2026**

Type	Date	Num	Name	Memo	Amount
<b>50125 Blaine County Historical</b>					
Bill	01/01/20		Blaine County H...		1,000.00
Total 50125 Blaine County Historical					1,000.00
<b>50050 · Payroll &amp; Benefit Expenses</b>					
<b>50057 · Salary Expense</b>					
<b>50053 · Office Manager</b>					
Paycheck	01/15/20	DD...	Watson, Kelsey N	Direct Deposit	1,848.28
Paycheck	01/30/20	DD...	Watson, Kelsey N	Direct Deposit	1,604.17
Total 50053 · Office Manager					3,452.45
<b>50056 · Executive Director</b>					
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	376.06
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	864.95
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	363.60
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	1,292.80
Total 50056 · Executive Director					2,897.41
Total 50057 · Salary Expense					6,349.86
<b>50060 · Payroll Taxes</b>					
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	23.32
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	53.63
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	5.45
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	12.54
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	2.26
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	5.19
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	2.11
Paycheck	01/15/20	DD...	McKenna, Mich...	Direct Deposit	4.86
Paycheck	01/15/20	DD...	Watson, Kelsey N	Direct Deposit	114.60
Paycheck	01/15/20	DD...	Watson, Kelsey N	Direct Deposit	26.80
Paycheck	01/15/20	DD...	Watson, Kelsey N	Direct Deposit	11.09
Paycheck	01/15/20	DD...	Watson, Kelsey N	Direct Deposit	10.38
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	22.54
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	80.15
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	5.27
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	18.75
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	2.14
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	7.60
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	2.04
Paycheck	01/30/20	DD...	McKenna, Mich...	Direct Deposit	7.26
Paycheck	01/30/20	DD...	Watson, Kelsey N	Direct Deposit	99.46
Paycheck	01/30/20	DD...	Watson, Kelsey N	Direct Deposit	23.26
Paycheck	01/30/20	DD...	Watson, Kelsey N	Direct Deposit	9.63
Paycheck	01/30/20	DD...	Watson, Kelsey N	Direct Deposit	9.02
Total 50060 · Payroll Taxes					559.35
Total 50050 · Payroll & Benefit Expenses					6,909.21
<b>50220 · Telephone &amp; Communications Exp.</b>					
Check	01/12/20	Debit	Cox Communica...		94.00
Total 50220 · Telephone & Communications Exp.					94.00
<b>50230 · Computer &amp; Internet Exp.</b>					
Check	01/09/20	Debit	DropBox		11.99
Total 50230 · Computer & Internet Exp.					11.99
<b>60275 · Rental - Equipment etc.</b>					
Deposit	01/09/20	24...	Clear Creek Dis...	refund	-187.00
Total 60275 · Rental - Equipment etc.					-187.00
<b>TOTAL</b>					<b>7,828.20</b>

**CITY OF HAILEY SNAPSHOT OF REVENUE, EXPENSES, FUND BALANCE AND LIQUID ASSETS**

2/28/2026

	General Fund		Water Fund		Waste Water		Water Replacement		Waste Water Repl		Headworks Repl Bond Fund	
	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget
Revenue*	3,975,629	9,844,790	578,117	4,529,402	1,614,086	9,263,011	127,225	1,350,000	80,501	7,731,882	342,868	800,000
Legislative	143,957	659,281										
Finance	225,981	582,692										
Comm Dev	222,764	780,409										
Police	917,152	2,406,064										
Streets	686,044	2,406,778										
Public Works	77,584	213,944										
Library	338,319	958,050										
Parks	169,457	888,237										
Fire	364,177	949,335										
Departmental Expenses	<u>3,145,435</u>	<u>9,844,790</u>	<u>1,202,620</u>	<u>4,529,402</u>	<u>831,471</u>	<u>3,486,129</u>	<u>45,309</u>	<u>1,350,000</u>	<u>-</u>	<u>1,750,000</u>	<u>1,126,946</u>	<u>6,376,882</u>
Net Revenue over Expenses	830,194	0	(624,503)	-	782,615	5,776,882	81,916	-	80,501	5,981,882	(784,079)	(5,576,882)
Fund Balance**	8,567,685	8,567,685	4,045,023	4,045,023	3,807,010	3,807,010	4,057,507	4,057,507	2,134,569	2,134,569		
Change in Fund Balance	830,194	0	(624,503)	-	782,615	5,776,882	81,916	-	80,501	5,981,882	(784,079)	(5,576,882)
Fund Balance YTD	9,397,879	8,567,685	3,420,520	4,045,023	4,589,625	9,583,892	4,139,423	4,057,507	2,215,070	8,116,451	(784,079)	(5,576,882)
<b>CASH IN BANKS</b>												
Cash in Combined Checking	367,437											
LGIP	3,535,948		3,756,451		3,508,601		4,321,365		1,903,730		4,933,301	
LGIP	3,445,677		230,589		937,768						36,880	
LGIP - Fireworks	37,662											
LGIP CCD rate stabilization	678,260											

\* For Revenue detail, please see **General Fund Cash Flow Comparison**.

\*\* Cash Fund Balance, does not include depreciable assets in proprietary funds. Unaudited.

**GENERAL FUND CASH FLOW ANALYSIS AS OF FEBRUARY 28**

GENERAL FUND REVENUE		FYE 26		FYE 25		FYE 24		FYE 23	
		CURRENT YEAR at 2/28/2026	Budget	CURRENT YEAR at 2/28/2025	Budget	PREVIOUS YEAR at 2/29/2024	Budget	PREVIOUS YEAR at 2/28/2023	
100-00-31001	Property Taxes from County	2,132,163	3,372,383	2,031,417	3,258,432	1,963,505	3,163,526	1,854,649	3,027,298
100-00-31910	Penalties & Interest On Taxes	21,085	14,645	3,792	14,500	5,861	14,500	2,420	14,500
100-00-31911	Motor Vehicle Fines through Co	42,009	90,000	30,242	75,000	32,727	65,000	29,744	65,000
100-00-32205	Alcohol Catering Licenses	80	1,000	66	700	600	500	20	1,000
100-00-32209	CSO Revenue	-	20,000	5,410	500	2,547	500	-	500
100-00-32210	Building Permits	140,032	800,000	159,335	690,000	170,028	706,063	180,781	706,063
100-00-32211	Business Licenses	17,898	65,000	17,062	46,350	19,418	46,350	11,203	45,000
100-00-32213	Business Licenses - LOT (incl 1% Air)	449,281	1,409,715	367,361	1,409,715	350,446	1,403,715	370,263	1,630,752
100-00-32215	Donations-Fireworks	-	18,000	-	18,000	-	18,000	-	18,000
100-00-32216	Donations- Miscellaneous	35,883	-	2,192	-	83,718	-	46,304	-
100-00-32220	Encroachment Permits	13,630	22,240	501	22,240	1,895	20,085	18,433	19,500
100-00-32225	Clean Energy Building Fees	-	20,500	-	12,500	-	12,500	-	-
100-00-32230	Franchises-Cable T.V.	35,321	102,700	18,817	90,000	38,358	90,000	40,509	90,000
100-00-32234	Banner Fees	4,341	6,000	3,157	4,000	1,975	3,000	1,400	4,000
100-00-32235	Franchise Fees-Idaho Power	110,317	250,000	111,654	225,000	102,408	225,000	101,510	195,000
100-00-32236	Franchises-Intermountain Gas	7,026	92,700	27,923	90,000	32,177	90,000	35,908	70,000
100-00-32237	Rubbish Company Franchise Fees	61,833	140,000	55,933	130,000	53,944	124,124	50,145	112,840
100-00-32257	Library Fines & Memberships	2,947	6,180	2,814	6,180	1,761	6,180	2,581	5,000
100-00-32265	Park Rental Fees	2,335	33,000	2,397	25,000	8,920	25,000	2,005	25,000
100-00-32266	Hailey Rodeo Park Rental Fees	-	8,510	-	4,000	-	4,000	-	4,000
100-00-32273	Property Sales	-	5,000	47,094	5,000	1,200	5,000	-	-
100-00-32280	R. V. Dump Fees	-	1,500	-	1,500	355	1,500	418	1,500
100-32286.32217	Sign and Fence Permits	496	1,661	548	1,548	250	1,545	130	2,600
100-00-32290	Fire Dept Permits	2,632	60,000	13,824	50,000	2,843	50,000	18,460	39,900
100-00-32294	Subdivision Inspection Permits	48,134	21,218	-	20,600	5,848	20,600	-	20,000
100-00-32296	Zoning Applications	18,099	51,000	13,804	45,392	25,960	45,392	17,105	44,070
100-00-32298	Maps, Copies & Postage	1,999	5,000	4,167	5,000	1,678	5,000	2,330	5,000
100-00-32413	Interest Earned	114,925	460,000	214,654	350,000	173,110	175,000	98,527	20,000
100-00-32415	Refunds	60,248	15,000	10,285	15,000	36,487	15,000	15,760	15,000
100-00-33510	State Shared Liquor Apport.	58,494	315,005	60,446	333,695	68,531	333,695	66,739	322,010
100-00-33550	State Shared Sales Tax	287,306	1,063,440	284,462	1,100,000	281,645	1,162,461	282,401	1,162,461
100-00-33560	State Shared Highway Users Fun	132,560	800,000	131,357	765,389	188,083	732,461	117,476	516,852
100-00-33570	State Shared Grant	15,000	51,600	7,675	51,600	577	-	1,086	-
100-00-34000	Recycling Outreach CCD Contract	10,305	25,957	9,322	25,957	8,991	25,201	8,357	19,240
100-00-34003	Rubbish Bookkeeping Contract	61,833	140,000	55,933	130,000	53,944	124,124	50,145	112,840
100-00-34004	Police Security Contracts	-	10,000	-	10,000	-	10,000	-	10,000
100-00-34006	Police Security Contracts-School	87,418	174,836	84,872	169,744	82,400	164,800	80,000	212,662
100-00-34008	Room Lease Rentals	-	36,000	20,695	15,000	-	-	420	12,000
<b>GENERAL FUND REVENUE</b>		<b>3,975,629</b>	<b>9,844,790</b>	<b>3,799,213</b>	<b>9,262,539</b>	<b>3,835,245</b>	<b>8,889,822</b>	<b>3,567,296</b>	<b>9,149,588</b>
Adjustment to show difference from year to year									
<b>Adjusted Revenue</b>									
<b>REVENUE DIFFERENCE FROM PREVIOUS YEAR</b>		<b>176,416</b>		<b>(36,031)</b>		<b>267,949</b>		<b>273,823</b>	
<b>GENERAL FUND EXPENSES</b>									
	LEGISLATIVE	143,957	659,281	122,786	655,456	148,862	681,046	136,583	662,807
	FINANCE	225,981	582,692	204,679	523,487	181,752	502,938	165,936	423,238
	COMMUNITY DEVELOPMENT	222,764	780,409	232,654	786,215	213,140	760,702	198,970	716,992
	POLICE	917,152	2,406,064	838,097	2,252,464	843,367	2,071,822	737,198	1,935,407
	STREET	686,044	2,406,778	718,332	2,297,163	577,078	2,297,021	576,049	2,169,193
	ENGINEER/PUBLIC WORKS	77,584	213,944	67,288	203,361	65,448	188,448	66,951	190,349
	LIBRARY	338,319	958,050	332,391	895,889	312,263	826,402	322,262	812,525
	PARKS	169,457	888,237	137,485	797,883	156,698	776,329	96,082	811,385
	FIRE	364,177	949,335	334,711	850,622	326,242	785,114	288,236	1,427,692
	<b>TOTAL GENERAL FUND EXPENSES</b>	<b>3,145,435</b>	<b>9,844,790</b>	<b>2,988,424</b>	<b>9,262,539</b>	<b>2,824,850</b>	<b>8,889,822</b>	<b>2,588,267</b>	<b>9,149,588</b>
<b>GENERAL FUND INCREASE (DECREASE)</b>		<b>830,194</b>	<b>(0)</b>	<b>810,789</b>	<b>(0)</b>	<b>1,010,395</b>	<b>0</b>	<b>979,029</b>	<b>-</b>
<b>PROPRIETARY FUNDS</b>									
<b>WATER FUND REVENUE</b>		<b>578,117</b>	<b>4,529,402</b>	<b>589,750</b>	<b>2,262,223</b>	<b>538,322</b>	<b>2,117,162</b>	<b>497,222</b>	<b>2,057,162</b>
<b>WATER FUND EXPENSES</b>		<b>1,202,620</b>	<b>4,529,402</b>	<b>755,805</b>	<b>4,869,600</b>	<b>757,161</b>	<b>3,717,492</b>	<b>783,604</b>	<b>3,248,938</b>
<b>WATER FUND BALANCE</b>		<b>(624,503)</b>	<b>-</b>	<b>(166,055)</b>	<b>(2,607,377)</b>	<b>(218,839)</b>	<b>(1,600,330)</b>	<b>(286,382)</b>	<b>(1,191,776)</b>
<b>WASTE WATER FUND REVENUE</b>		<b>1,614,086</b>	<b>9,263,011</b>	<b>1,462,650</b>	<b>3,063,425</b>	<b>1,409,996</b>	<b>2,892,925</b>	<b>1,212,834</b>	<b>2,296,249</b>
<b>WASTE WATER FUND EXPENSES</b>		<b>831,471</b>	<b>3,486,129</b>	<b>808,536</b>	<b>3,576,961</b>	<b>1,065,250</b>	<b>3,614,192</b>	<b>1,006,571</b>	<b>4,709,096</b>
<b>WASTE WATER FUND BALANCE</b>		<b>782,615</b>	<b>5,776,882</b>	<b>654,114</b>	<b>(513,536)</b>	<b>344,746</b>	<b>(721,267)</b>	<b>206,263</b>	<b>(2,412,847)</b>
<b>WATER replacement FUND REVENUE</b>		<b>127,225</b>	<b>1,350,000</b>	<b>128,155</b>	<b>500,000</b>	<b>191,435</b>	<b>126,450</b>	<b>85,368</b>	<b>423,120</b>
<b>WATER replacement FUND EXPENSES</b>		<b>45,309</b>	<b>1,350,000</b>	<b>7,657</b>	<b>1,097,000</b>	<b>106,947</b>	<b>342,500</b>	<b>28,497</b>	<b>423,120</b>
<b>WATER replacement FUND BALANCE</b>		<b>81,916</b>	<b>-</b>	<b>120,498</b>	<b>(597,000)</b>	<b>84,488</b>	<b>(216,050)</b>	<b>56,871</b>	<b>-</b>
<b>WASTE WATER replacement FUND REVENUE</b>		<b>80,501</b>	<b>7,731,882</b>	<b>43,038</b>	<b>126,450</b>	<b>87,653</b>	<b>6,600,000</b>	<b>40,654</b>	<b>1,584,560</b>
<b>WASTE WATER replacement FUND EXPENSES</b>		<b>-</b>	<b>1,750,000</b>	<b>-</b>	<b>342,500</b>	<b>48,832</b>	<b>1,500,000</b>	<b>76,150</b>	<b>1,584,560</b>
<b>WASTE WATER replacement FUND BALANCE</b>		<b>80,501</b>	<b>5,981,882</b>	<b>43,038</b>	<b>(216,050)</b>	<b>38,821</b>	<b>5,100,000</b>	<b>(35,496)</b>	<b>-</b>
<b>HEADWORKS WW REPL REV</b>		<b>342,868</b>	<b>800,000</b>	<b>368,386</b>	<b>6,600,000</b>	<b>199,909</b>	<b>6,600,000</b>		
<b>HEADWORKS WW REPL EXP</b>		<b>1,126,946</b>	<b>5,176,882</b>	<b>144,046</b>	<b>1,500,000</b>	<b>-</b>	<b>1,500,000</b>		
<b>HEADWORKS WW REPL FUND BALANCE</b>		<b>(784,079)</b>	<b>(4,376,882)</b>	<b>224,339</b>	<b>5,100,000</b>	<b>199,909</b>	<b>5,100,000</b>		

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

GENERAL FUND

ASSETS

100-00-10100	CASH IN COMBINED CASH FUND	367,436.64	
100-00-10110	CASH IN FLEX ACCOUNT	3,304.65	
100-00-10125	ELECTRONIC CHECKS IN TRANSIT	104,740.67	
100-00-10225	W&S CASH ON HAND	100.00	
100-00-14100	DELINQUENT PROPERTY TAXES A/R	58,999.36	
100-00-15100	ACCOUNTS RECEIVABLE	703,801.69	
100-00-15101	GENERAL FUND INVESTMENTS STATE	6,981,624.77	
100-00-15106	ST INV POOL CCD RATE STBLZTN	678,260.20	
100-00-15121	FIREWORKS DONATIONS INVESTMENT	37,662.44	
	TOTAL ASSETS		8,935,930.42

LIABILITIES AND EQUITY

LIABILITIES

100-00-20301	VOUCHERS PAYABLE	( 23,694.83)	
100-00-20307	PRE-TAX H&A W/H	( 251.78)	
100-00-20310	WORKERS COMP PAYABLE	28,187.92	
100-00-20314	DEPOSITS	305,683.79	
100-00-20316	FLEX PLAN LIABILITY	1,929.33	
100-00-20317	SALES TAX	( 146.93)	
100-00-20318	SALARY AND WAGES PAYABLE	.01	
100-00-20320	PENDING REIMBURSEMENTS	29,869.06	
100-00-20325	DEPT BLDG SAFETY PAYABLE	51,768.95	
100-00-20326	CLEAN ENERGY BUILDING DEPOSITS	106,089.75	
100-00-20327	COBRA	25.59	
100-00-20330	PREPAID PROJECTS	12,715.93	
100-00-20513	IDWR MOU FEE PAYABLE	525.00	
100-00-20515	GARBAGE COLLECTION A/C PAYABLE	931,234.97	
	TOTAL LIABILITIES		1,443,936.76

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
100-00-27301	NET FUND BALANCE	6,661,799.26	
	REVENUE OVER EXPENDITURES - YTD	830,194.40	
	BALANCE - CURRENT DATE		7,491,993.66
	TOTAL FUND EQUITY		7,491,993.66
	TOTAL LIABILITIES AND EQUITY		8,935,930.42

CITY OF HAILEY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL FUND REVENUE</u>					
100-00-31001	41,297.93	2,132,163.19	3,372,382.89	1,240,219.70	63.2
100-00-31910	561.00	21,085.23	14,645.00	( 6,440.23)	144.0
100-00-31911	7,293.72	42,008.65	90,000.00	47,991.35	46.7
100-00-32205	20.00	80.00	1,000.00	920.00	8.0
100-00-32209	.00	.00	20,000.00	20,000.00	.0
100-00-32210	( 7,609.65)	140,031.70	800,000.00	659,968.30	17.5
100-00-32211	3,530.37	17,897.94	65,000.00	47,102.06	27.5
100-00-32213	164,345.38	449,280.99	1,409,715.00	960,434.01	31.9
100-00-32215	.00	.00	18,000.00	18,000.00	.0
100-00-32217	.00	236.00	1,061.00	825.00	22.2
100-00-32220	( 59.00)	13,629.87	22,240.00	8,610.13	61.3
100-00-32225	.00	.00	20,500.00	20,500.00	.0
100-00-32230	17,427.01	35,320.62	102,700.00	67,379.38	34.4
100-00-32234	1,225.00	4,341.00	6,000.00	1,659.00	72.4
100-00-32235	.00	110,317.04	250,000.00	139,682.96	44.1
100-00-32236	.00	7,026.00	92,700.00	85,674.00	7.6
100-00-32237	12,517.88	61,832.73	140,000.00	78,167.27	44.2
100-00-32257	454.46	2,946.89	6,180.00	3,233.11	47.7
100-00-32265	782.00	2,335.00	33,000.00	30,665.00	7.1
100-00-32267	.00	.00	8,510.00	8,510.00	.0
100-00-32273	.00	.00	5,000.00	5,000.00	.0
100-00-32280	.00	.00	1,500.00	1,500.00	.0
100-00-32286	115.00	260.00	600.00	340.00	43.3
100-00-32290	.00	2,632.27	60,000.00	57,367.73	4.4
100-00-32294	.00	48,133.76	21,218.00	( 26,915.76)	226.9
100-00-32296	.00	18,098.55	51,000.00	32,901.45	35.5
100-00-32298	.00	1,998.72	5,000.00	3,001.28	40.0
100-00-32413	36,967.43	114,925.24	460,000.00	345,074.76	25.0
100-00-32415	26,186.30	60,248.27	15,000.00	( 45,248.27)	401.7
100-00-32417	.00	.00	75,000.00	75,000.00	.0
100-00-33510	.00	58,494.00	315,005.00	256,511.00	18.6
100-00-33550	.00	287,306.37	1,063,440.00	776,133.63	27.0
100-00-33560	.00	132,560.35	800,000.00	667,439.65	16.6
100-00-33570	750.00	14,999.70	51,600.00	36,600.30	29.1
100-00-34000	2,086.31	10,305.45	25,957.03	15,651.58	39.7
100-00-34002	.00	.00	60,000.00	60,000.00	.0
100-00-34003	12,517.87	61,832.71	140,000.00	78,167.29	44.2
100-00-34004	.00	.00	10,000.00	10,000.00	.0
100-00-34006	.00	87,418.00	174,836.22	87,418.22	50.0
100-00-34008	.00	.00	36,000.00	36,000.00	.0
<b>TOTAL GENERAL FUND REVENUE</b>	<b>320,409.01</b>	<b>3,939,746.24</b>	<b>9,844,790.14</b>	<b>5,905,043.90</b>	<b>40.0</b>
100-25-32216	.00	33,682.78	.00	( 33,682.78)	.0
<b>TOTAL SOURCE 25</b>	<b>.00</b>	<b>33,682.78</b>	<b>.00</b>	<b>( 33,682.78)</b>	<b>.0</b>

CITY OF HAILEY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
100-45-32216 LIBRARY - DONATIONS AND GRANTS	.00	2,200.00	.00	( 2,200.00)	.0
TOTAL SOURCE 45	.00	2,200.00	.00	( 2,200.00)	.0
 TOTAL FUND REVENUE	 320,409.01	 3,975,629.02	 9,844,790.14	 5,869,161.12	 40.4

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE DEPARTMENT</u>					
100-10-41110 SALARIES	2,000.00	10,004.54	24,000.00	13,995.46	41.7
100-10-41121 PERSONAL BENEFITS FICA	153.00	765.34	1,836.00	1,070.66	41.7
100-10-41122 PERSONAL BENEFITS RETIREMENT	239.20	1,227.01	2,865.60	1,638.59	42.8
100-10-41124 PERSONAL BENEFITS WORKMAN'S CO	3.28	16.40	84.00	67.60	19.5
100-10-41126 PERSONAL BENEFITS H&A INSURANC	63.78	300.02	1,440.00	1,139.98	20.8
100-10-41215 DEPARTMENTAL SUPPLIES	.00	4,000.00	300.00	( 3,700.00)	1333.3
100-10-41313 SERVICES/STIPEN - COMMISSIONER	1,000.00	3,300.00	16,600.00	13,300.00	19.9
100-10-41547 HOUSING STIPEND & COSTS	672.50	1,447.50	21,000.00	19,552.50	6.9
100-10-41707 CONTRACTS TO OUTSIDE PARTIES	54,408.32	120,601.13	581,655.70	461,054.57	20.7
100-10-41717 WELCOME CTR & RENTAL UTILITIES	576.07	2,295.38	6,000.00	3,704.62	38.3
100-10-41723 PERSONNEL TRAINING	.00	.00	2,500.00	2,500.00	.0
100-10-41724 TRAVEL EXPENSES	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL LEGISLATIVE DEPARTMENT</b>	<b>59,116.15</b>	<b>143,957.32</b>	<b>659,281.30</b>	<b>515,323.98</b>	<b>21.8</b>
<u>FINANCE &amp; RECORDS DEPARTMENT</u>					
100-15-41110 SALARIES	14,102.74	80,803.35	221,617.25	140,813.90	36.5
100-15-41114 SALARIES - PHONE ALLOWANCE	30.00	190.00	480.10	290.10	39.6
100-15-41121 PERSONAL BENEFITS FICA	976.03	6,265.80	14,547.92	8,282.12	43.1
100-15-41122 PERSONAL BENEFITS RETIREMENT	1,690.32	10,434.56	25,368.90	14,934.34	41.1
100-15-41124 PERSONAL BENEFITS WORKMAN'S CO	37.80	233.34	310.95	77.61	75.0
100-15-41126 PERSONAL BENEFITS H&A INSURANC	2,981.17	17,031.94	70,471.67	53,439.73	24.2
100-15-41211 OFFICE SUPPLIES	58.42	132.88	200.00	67.12	66.4
100-15-41213 POSTAGE	300.00	799.15	1,400.00	600.85	57.1
100-15-41215 DEPARTMENTAL SUPPLIES	2,166.81	11,390.37	16,000.00	4,609.63	71.2
100-15-41313 PROFESSIONAL SERVICES	6,032.39	21,600.35	82,000.00	60,399.65	26.3
100-15-41319 ADVERTISING AND PUBLISHING	40.83	354.35	500.00	145.65	70.9
100-15-41323 PRINTING SERVICES	2,208.17	6,456.19	19,000.00	12,543.81	34.0
100-15-41325 SERVICE CONTRACTS	45.60	91.20	1,000.00	908.80	9.1
100-15-41327 AUDIT EXPENSE	.00	.00	6,000.00	6,000.00	.0
100-15-41329 OTHER SPECIAL SERVICES	.00	3,952.30	1,000.00	( 2,952.30)	395.2
100-15-41403 REPAIR & MAINT.-SYSTEM	3.33	3.33	300.00	296.67	1.1
100-15-41411 REPAIR & MAINT.-OFFICE EQUIP.	.00	.00	30.00	30.00	.0
100-15-41515 SOFTWARE AND LICENSES	.00	10,571.16	12,000.00	1,428.84	88.1
100-15-41523 CAPITAL OUTLAY-OFFICE EQPMNT &	.00	301.98	.00	( 301.98)	.0
100-15-41533 CAPITAL OUTLAY-COMPUTER	2,830.27	6,596.17	8,333.34	1,737.17	79.2
100-15-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	27.03	166.66	139.63	16.2
100-15-41539 CAPITAL OUTLAY-EQUIPMENT	.00	.00	500.00	500.00	.0
100-15-41709 INS. & BOND	.00	43,808.83	87,902.00	44,093.17	49.8
100-15-41711 DUES & SUBSCRIPTIONS	475.51	3,739.95	2,833.33	( 906.62)	132.0
100-15-41713 TELEPHONE & COMMUNICATIONS	197.70	861.94	2,500.00	1,638.06	34.5
100-15-41719 GAS & OIL	.00	.00	30.00	30.00	.0
100-15-41723 PERSONNEL TRAINING	.00	25.00	2,700.00	2,675.00	.9
100-15-41724 TRAVEL EXPENSES	109.71	162.07	3,000.00	2,837.93	5.4
100-15-41773 PROPERTY/BUILDING RENTAL	.00	.00	2,000.00	2,000.00	.0
100-15-41775 EQUIPMENT RENTAL	.00	147.33	500.00	352.67	29.5
<b>TOTAL FINANCE &amp; RECORDS DEPARTMENT</b>	<b>34,286.80</b>	<b>225,980.57</b>	<b>582,692.12</b>	<b>356,711.55</b>	<b>38.8</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEVELOPMENT DEPT</u>					
100-20-41110 SALARIES	19,381.91	118,782.62	330,756.12	211,973.50	35.9
100-20-41114 SALARIES - PHONE ALLOWANCE	30.00	180.00	720.00	540.00	25.0
100-20-41121 PERSONAL BENEFITS FICA	1,431.04	9,903.68	24,974.85	15,071.17	39.7
100-20-41122 PERSONAL BENEFITS RETIREMENT	2,321.67	15,106.30	52,219.18	37,112.88	28.9
100-20-41124 PERSONAL BENEFITS WORKMAN'S CO	73.51	504.32	1,072.84	568.52	47.0
100-20-41126 PERSONAL BENEFITS H&A INSURANC	4,045.33	26,109.70	56,595.56	30,485.86	46.1
100-20-41130 HOUSING STIPEND	100.00	449.99	.00	( 449.99)	.0
100-20-41211 OFFICE SUPPLIES	.00	170.55	1,200.00	1,029.45	14.2
100-20-41213 POSTAGE	.00	742.00	4,500.00	3,758.00	16.5
100-20-41215 DEPARTMENTAL SUPPLIES	48.51	561.93	5,000.00	4,438.07	11.2
100-20-41313 PROFESS./ENGINEERING SERVICES	2,893.75	16,581.25	30,000.00	13,418.75	55.3
100-20-41315 DEPT BUILDING SAFETY CONTRACT	5,519.82	27,683.07	221,260.40	193,577.33	12.5
100-20-41319 ADVERTISING AND PUBLISHING	789.76	1,769.53	7,000.00	5,230.47	25.3
100-20-41323 PRINTING SERVICES	.00	445.60	6,000.00	5,554.40	7.4
100-20-41325 SERVICE CONTRACTS	.00	1,750.00	3,000.00	1,250.00	58.3
100-20-41411 REPAIR & MAINT.-OFFICE EQUIP.	.00	.00	1,200.00	1,200.00	.0
100-20-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	6,170.00	6,170.00	.0
100-20-41709 ARTS COMMISSION PROGRAMS	.00	.00	8,240.00	8,240.00	.0
100-20-41711 DUES & SUBSCRIPTIONS	.00	500.00	1,500.00	1,000.00	33.3
100-20-41713 TELEPHONE & COMMUNICATIONS	305.09	1,395.51	5,000.00	3,604.49	27.9
100-20-41723 PERSONNEL TRAINING	.00	.00	7,000.00	7,000.00	.0
100-20-41724 TRAVEL EXPENSES	.00	127.96	7,000.00	6,872.04	1.8
TOTAL COMMUNITY DEVELOPMENT DEPT	36,940.39	222,764.01	780,408.95	557,644.94	28.5

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
100-25-41110 SALARIES	98,178.53	459,720.69	1,344,431.18	884,710.49	34.2
100-25-41111 OVERTIME SALARIES	1,693.62	9,846.44	30,000.00	20,153.56	32.8
100-25-41121 PERSONAL BENEFITS FICA	7,613.86	40,001.92	94,604.71	54,602.79	42.3
100-25-41122 PERSONAL BENEFITS RETIREMENT	13,153.40	71,197.64	197,205.21	126,007.57	36.1
100-25-41124 PERSONAL BENEFITS WORKMAN'S CO	2,536.83	13,186.95	42,564.81	29,377.86	31.0
100-25-41126 PERSONAL BENEFITS H&A INSURANC	18,761.99	92,267.96	266,668.67	174,400.71	34.6
100-25-41128 UNEMPLOYMENT INSURANCE	1,723.05	1,723.05	.00	( 1,723.05)	.0
100-25-41130 HOUSING STIPEND	1,099.96	5,899.85	.00	( 5,899.85)	.0
100-25-41211 OFFICE SUPPLIES	283.31	755.53	1,000.00	244.47	75.6
100-25-41213 POSTAGE	.00	152.01	325.00	172.99	46.8
100-25-41215 DEPARTMENTAL SUPPLIES	860.51	2,322.23	7,500.00	5,177.77	31.0
100-25-41217 TRAINING SUPPLIES	.00	45.36	300.00	254.64	15.1
100-25-41313 PROFESSIONAL SERVICES	4,771.50	32,137.79	53,207.95	21,070.16	60.4
100-25-41315 MEDICAL SERVICES	.00	.00	350.00	350.00	.0
100-25-41319 ADVERTISING AND PUBLISHING	.00	.00	750.00	750.00	.0
100-25-41323 PRINTING SERVICES	.00	.00	400.00	400.00	.0
100-25-41325 SERVICE CONTRACTS	802.57	1,150.07	60,000.00	58,849.93	1.9
100-25-41405 REPAIR & MAINT.-EQUIPMENT	.00	19.99	1,300.00	1,280.01	1.5
100-25-41411 REPAIR & MAINT.-OFFICE EQUIP.	70.92	221.82	1,000.00	778.18	22.2
100-25-41413 REPAIR & MAINT.-BUILDING	.00	781.63	3,700.00	2,918.37	21.1
100-25-41415 REPAIR & MAINT.-AUTO	259.77	6,215.36	10,000.00	3,784.64	62.2
100-25-41417 REPAIR & MAINT.-RADIO	.00	.00	1,850.00	1,850.00	.0
100-25-41515 SOFTWARE LEASES & LICENSES-RMS	30,722.62	30,722.62	43,194.29	12,471.67	71.1
100-25-41527 CAPITAL OUTLAY-FIREARMS, VESTS	.00	42,016.68	8,000.00	( 34,016.68)	525.2
100-25-41529 CAPITAL OUTLAY-AUTO	.00	.00	8,000.00	8,000.00	.0
100-25-41533 CAPITAL OUTLAY-COMPUTER	.00	2,479.67	6,000.00	3,520.33	41.3
100-25-41703 CLOTHING, UNIFORMS, AND CLEANI	77.57	3,122.72	8,000.00	4,877.28	39.0
100-25-41711 DUES & SUBSCRIPTIONS	450.00	2,835.77	4,000.00	1,164.23	70.9
100-25-41713 TELEPHONE & COMMUNICATIONS	1,162.94	5,352.03	20,000.00	14,647.97	26.8
100-25-41717 UTILITIES & BUILDING LEASE	927.25	3,017.14	15,000.00	11,982.86	20.1
100-25-41719 GAS & OIL	2,638.97	10,803.27	22,000.00	11,196.73	49.1
100-25-41723 PERSONNEL TRAINING	1,198.00	2,848.00	10,000.00	7,152.00	28.5
100-25-41724 TRAVEL EXPENSES	1,427.46	9,522.94	10,000.00	477.06	95.2
100-25-41733 INVESTIGATIVE EXPENSES	.00	1,884.34	2,000.00	115.66	94.2
100-25-41739 VEHICLE TOWING CHARGE	.00	300.00	450.00	150.00	66.7
100-25-41741 DISPATCH SERVICE BC (TELETYPE)	.00	64,600.90	132,261.40	67,660.50	48.8
<b>TOTAL POLICE DEPARTMENT</b>	<b>190,414.63</b>	<b>917,152.37</b>	<b>2,406,063.22</b>	<b>1,488,910.85</b>	<b>38.1</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS DEPARTMENT</u>					
100-40-41110 SALARIES	48,928.09	257,073.28	745,408.66	488,335.38	34.5
100-40-41111 OVERTIME SALARIES	334.11	2,202.99	60,000.00	57,797.01	3.7
100-40-41114 SALARIES - PHONE ALLOWANCE	30.00	150.00	360.00	210.00	41.7
100-40-41121 PERSONAL BENEFITS FICA	3,649.25	21,622.18	56,175.03	34,552.85	38.5
100-40-41122 PERSONAL BENEFITS RETIREMENT	5,895.37	32,756.01	81,740.03	48,984.02	40.1
100-40-41124 PERSONAL BENEFITS WORKMAN'S CO	2,977.13	17,387.96	33,538.78	16,150.82	51.8
100-40-41126 PERSONAL BENEFITS H&A INSURANC	11,960.52	57,199.38	148,606.00	91,406.62	38.5
100-40-41128 UNEMPLOYMENT INSURANCE	918.94	918.94	1,000.00	81.06	91.9
100-40-41211 OFFICE SUPPLIES	.00	56.98	200.00	143.02	28.5
100-40-41213 POSTAGE	.00	.00	150.00	150.00	.0
100-40-41215 DEPARTMENTAL SUPPLIES	192.27	1,375.81	3,000.00	1,624.19	45.9
100-40-41313 PROFESSIONAL SERVICES	952.08	10,499.99	15,000.00	4,500.01	70.0
100-40-41319 ADVERTISING AND PUBLISHING	111.69	111.69	1,500.00	1,388.31	7.5
100-40-41323 PRINTING SERVICES	.00	.00	2,000.00	2,000.00	.0
100-40-41325 SERVICE CONTRACTS	.00	7,977.72	27,000.00	19,022.28	29.6
100-40-41401 R & M SYST-SIDEWALK REPLACMENT	.00	.00	20,000.00	20,000.00	.0
100-40-41402 STREET TREES AND IRRIGATION	71,506.16	74,234.75	52,000.00	( 22,234.75)	142.8
100-40-41403 REPAIR & MAINT.-SYSTEM	24,547.54	89,009.08	480,000.00	390,990.92	18.5
100-40-41405 REPAIR & MAINT.-EQUIPMENT	3,060.85	34,105.06	95,000.00	60,894.94	35.9
100-40-41413 REPAIR & MAINT.-BUILDING	199.43	5,120.90	6,000.00	879.10	85.4
100-40-41415 REPAIR & MAINT.-AUTO	1,005.52	2,365.16	3,000.00	634.84	78.8
100-40-41417 REPAIR & MAINT.-RADIO	.00	.00	500.00	500.00	.0
100-40-41423 REPAIR & MAINT.- TOOLS	257.97	1,239.60	3,500.00	2,260.40	35.4
100-40-41425 REPMANT - PATHWAYS FOR PEOPLE	.00	.00	10,000.00	10,000.00	.0
100-40-41703 CLOTHING, UNIFORMS, AND CLEANI	1,481.85	3,894.72	6,000.00	2,105.28	64.9
100-40-41711 DUES & SUBSCRIPTIONS	390.00	2,487.56	3,000.00	512.44	82.9
100-40-41713 TELEPHONE & COMMUNICATIONS	476.28	3,853.27	4,000.00	146.73	96.3
100-40-41715 STREET LIGHTING	2,920.77	12,619.47	28,000.00	15,380.53	45.1
100-40-41717 UTILITIES	2,758.70	9,734.94	30,000.00	20,265.06	32.5
100-40-41719 GAS & OIL	1,495.13	16,592.24	85,000.00	68,407.76	19.5
100-40-41723 PERSONNEL TRAINING	.00	.00	9,000.00	9,000.00	.0
100-40-41724 TRAVEL EXPENSES	.00	.00	7,000.00	7,000.00	.0
100-40-41747 PREVENTION PROGRAM	.00	110.00	1,000.00	890.00	11.0
100-40-41767 WEED CONTROL	.00	.00	24,000.00	24,000.00	.0
100-40-41771 SNOW REMOVAL EXP.	660.00	21,343.98	140,000.00	118,656.02	15.3
100-40-41775 EQUIPMENT RENTAL & LEASE	.00	.00	224,099.00	224,099.00	.0
<b>TOTAL STREETS DEPARTMENT</b>	<b>186,709.65</b>	<b>686,043.66</b>	<b>2,406,777.50</b>	<b>1,720,733.84</b>	<b>28.5</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS DEPARTMENT</u>					
100-42-41110 SALARIES	8,035.95	39,576.08	113,499.26	73,923.18	34.9
100-42-41114 SALARIES - PHONE ALLOWANCE	10.00	50.00	120.02	70.02	41.7
100-42-41121 PERSONAL BENEFITS FICA	634.47	3,529.79	11,190.49	7,660.70	31.5
100-42-41122 PERSONAL BENEFITS RETIREMENT	962.31	5,308.45	18,650.81	13,342.36	28.5
100-42-41124 PERSONAL BENEFITS WORKMAN'S CO	68.92	383.86	1,067.17	683.31	36.0
100-42-41126 PERSONAL BENEFITS H&A INSURANC	1,538.62	8,798.27	31,657.98	22,859.71	27.8
100-42-41130 HOUSING STIPEND	247.94	1,756.46	.00	( 1,756.46)	.0
100-42-41213 POSTAGE	.00	5.06	.00	( 5.06)	.0
100-42-41215 DEPARTMENTAL SUPPLIES	44.82	125.84	750.00	624.16	16.8
100-42-41313 PROFESSIONAL SERVICES	187.50	1,768.95	7,500.00	5,731.05	23.6
100-42-41319 ADVERTISING AND PUBLISHING SER	.00	.00	500.00	500.00	.0
100-42-41323 PRINTING SERVICES	.00	.00	375.00	375.00	.0
100-42-41325 SERVICE CONTRACTS	274.16	1,246.52	1,000.00	( 246.52)	124.7
100-42-41413 REPAIR & MAINT.-BUILDING	1,057.56	11,905.05	10,000.00	( 1,905.05)	119.1
100-42-41415 REPAIR & MAINT.-AUTO	.00	.00	500.00	500.00	.0
100-42-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	2,500.00	2,500.00	.0
100-42-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	.00	100.00	100.00	.0
100-42-41709 INS. & BOND	.00	.00	500.00	500.00	.0
100-42-41711 DUES & SUBSCRIPTIONS	440.00	668.00	333.40	( 334.60)	200.4
100-42-41713 TELEPHONE & COMMUNICATIONS	101.69	692.82	3,000.00	2,307.18	23.1
100-42-41717 UTILITIES	485.20	1,541.32	6,000.00	4,458.68	25.7
100-42-41719 GAS & OIL	.00	.00	200.00	200.00	.0
100-42-41723 PERSONNEL TRAINING	.00	208.33	3,000.00	2,791.67	6.9
100-42-41724 TRAVEL EXPENSES	.00	18.89	1,500.00	1,481.11	1.3
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>14,089.14</b>	<b>77,583.69</b>	<b>213,944.13</b>	<b>136,360.44</b>	<b>36.3</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY DEPARTMENT</u>					
100-45-41110 SALARIES	36,149.87	191,043.61	521,727.09	330,683.48	36.6
100-45-41114 SALARIES - PHONE ALLOWANCE	30.00	150.00	360.00	210.00	41.7
100-45-41121 PERSONAL BENEFITS FICA	2,640.45	15,769.67	39,381.67	23,612.00	40.0
100-45-41122 PERSONAL BENEFITS RETIREMENT	4,081.35	23,587.25	63,338.88	39,751.63	37.2
100-45-41124 PERSONAL BENEFITS WORKMAN'S CO	83.28	486.23	707.59	221.36	68.7
100-45-41126 PERSONAL BENEFITS H&A INSURANC	9,640.53	56,058.13	144,098.11	88,039.98	38.9
100-45-41130 HOUSING STIPEND	700.00	3,500.00	.00	( 3,500.00)	.0
100-45-41213 POSTAGE	68.02	732.41	3,000.00	2,267.59	24.4
100-45-41215 DEPARTMENTAL SUPPLIES	1,436.99	3,463.43	8,400.00	4,936.57	41.2
100-45-41313 PROFESSIONAL SERVICES	1,180.00	2,643.70	11,000.00	8,356.30	24.0
100-45-41319 PUBLICATIONS	.00	668.00	1,800.00	1,132.00	37.1
100-45-41323 PRINTING SERVICES	324.99	1,344.42	12,312.00	10,967.58	10.9
100-45-41325 SERVICE CONTRACTS	.00	.00	16,000.00	16,000.00	.0
100-45-41326 PUBLIC PROGRAMING	.00	.00	5,500.00	5,500.00	.0
100-45-41411 REPAIR & MAINT.-OFFICE EQUIP.	.00	.00	600.00	600.00	.0
100-45-41413 REPAIR & MAINT.-BUILDING	2,892.00	10,468.99	45,925.00	35,456.01	22.8
100-45-41515 COMPUTER SUBSCRIPTIONS	435.28	848.21	1,500.00	651.79	56.6
100-45-41533 COMPUTERS	.00	3,776.97	9,000.00	5,223.03	42.0
100-45-41535 LIBRARY MATERIALS (BOOKS)	5,084.56	18,340.00	49,900.00	31,560.00	36.8
100-45-41539 EQUIPMENT-REPLACEMENT	.00	262.40	1,000.00	737.60	26.2
100-45-41549 SPECIAL PROJECTS (GRANTS)	200.00	750.00	.00	( 750.00)	.0
100-45-41711 DUES & SUBSCRIPTIONS	.00	300.00	1,000.00	700.00	30.0
100-45-41713 TELEPHONE & COMMUNICATIONS	244.60	1,153.40	3,500.00	2,346.60	33.0
100-45-41717 UTILITIES	643.46	2,518.67	7,000.00	4,481.33	36.0
100-45-41723 PERSONNEL TRAINING	.00	60.00	3,000.00	2,940.00	2.0
100-45-41724 TRAVEL EXPENSES	.00	232.54	3,000.00	2,767.46	7.8
100-45-41735 SUBSCRIPTIONS-PERIODICALS & MA	.00	160.99	5,000.00	4,839.01	3.2
TOTAL LIBRARY DEPARTMENT	65,835.38	338,319.02	958,050.34	619,731.32	35.3

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS DEPARTMENT</u>					
100-50-41110 SALARIES	9,730.63	49,337.27	299,677.71	250,340.44	16.5
100-50-41111 OVERTIME SALARIES	.00	3,003.08	10,000.00	6,996.92	30.0
100-50-41114 SALARIES - PHONE ALLOWANCE	.00	.00	360.00	360.00	.0
100-50-41121 PERSONAL BENEFITS FICA	740.15	4,660.03	22,768.90	18,108.87	20.5
100-50-41122 PERSONAL BENEFITS RETIREMENT	1,163.78	6,851.97	26,940.01	20,088.04	25.4
100-50-41124 PERSONAL BENEFITS WORKMAN'S CO	216.34	1,405.06	8,388.18	6,983.12	16.8
100-50-41126 PERSONAL BENEFITS H&A INSURANC	2,025.61	12,293.30	45,959.50	33,666.20	26.8
100-50-41128 UNEMPLOYMENT INSURANCE	.00	.00	5,173.13	5,173.13	.0
100-50-41215 DEPARTMENTAL SUPPLIES	146.78	649.72	6,000.00	5,350.28	10.8
100-50-41313 PROFESSIONAL SERVICES	225.00	1,378.12	10,000.00	8,621.88	13.8
100-50-41319 ADVERTISING AND PUBLISHING SER	.00	1,841.94	1,000.00	( 841.94)	184.2
100-50-41323 PRINTING SERVICES	.00	.00	300.00	300.00	.0
100-50-41325 SERVICE CONTRACTS	1,424.68	36,827.91	143,420.00	106,592.09	25.7
100-50-41402 PARK TREES AND IRRIGATION	20,700.00	20,700.00	27,000.00	6,300.00	76.7
100-50-41403 REPAIR & MAINT.-SYSTEM	.00	645.76	95,000.00	94,354.24	.7
100-50-41405 REPAIR & MAINT.- EQUIPMENT	1,134.85	8,365.11	4,000.00	( 4,365.11)	209.1
100-50-41407 PARKS - SPECIAL PROJECTS	.00	.00	15,000.00	15,000.00	.0
100-50-41413 REPAIR & MAINT.-BUILDING	.00	31.48	500.00	468.52	6.3
100-50-41415 REPAIR & MAINT.-AUTO	.00	1,919.07	2,000.00	80.93	96.0
100-50-41547 CAPITAL OUTLAY-SYSTEM	997.36	997.36	10,250.00	9,252.64	9.7
100-50-41603 RODEO PARK MAINTENANCE	.00	2,179.92	13,000.00	10,820.08	16.8
100-50-41615 RODEO PARK SUPPLIES	42.76	109.06	8,000.00	7,890.94	1.4
100-50-41617 RODEO PARK UTILITIES	531.35	1,678.12	8,000.00	6,321.88	21.0
100-50-41703 CLOTHING, UNIFORMS, AND CLEANI	.00	.00	500.00	500.00	.0
100-50-41707 TREE COMMITTEE EXPENSES	.00	373.52	5,000.00	4,626.48	7.5
100-50-41713 TELEPHONE & COMMUNICATIONS	150.82	659.85	3,000.00	2,340.15	22.0
100-50-41717 UTILITIES	1,891.81	9,013.42	95,000.00	85,986.58	9.5
100-50-41718 UTILITIES&COSTS116 RIVER ST S.	417.31	2,374.95	9,000.00	6,625.05	26.4
100-50-41719 GAS & OIL	182.52	1,201.21	8,000.00	6,798.79	15.0
100-50-41723 PERSONNEL TRAINING	.00	.00	2,000.00	2,000.00	.0
100-50-41724 TRAVEL EXPENSES	.00	.00	1,500.00	1,500.00	.0
100-50-41775 EQUIPMENT RENTAL	.00	960.00	1,500.00	540.00	64.0
TOTAL PARKS DEPARTMENT	41,721.75	169,457.23	888,237.43	718,780.20	19.1

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
100-55-41110 SALARIES	30,400.00	146,215.75	415,423.10	269,207.35	35.2
100-55-41111 OVERTIME SALARIES	63.71	11,815.02	.00	( 11,815.02)	.0
100-55-41114 SALARIES - PHONE ALLOWANCE	30.00	150.00	360.00	210.00	41.7
100-55-41118 VOLUNTEER SALARIES	6,217.00	37,146.50	170,000.00	132,853.50	21.9
100-55-41121 PERSONAL BENEFITS FICA	2,711.87	16,240.97	41,282.77	25,041.80	39.3
100-55-41122 PERSONAL BENEFITS RETIREMENT	4,263.03	24,976.98	60,190.92	35,213.94	41.5
100-55-41124 PERSONAL BENEFITS WORKMAN'S CO	1,342.05	7,108.34	16,657.86	9,549.52	42.7
100-55-41126 PERSONAL BENEFITS H&A INSURANC	6,312.22	35,128.33	84,862.44	49,734.11	41.4
100-55-41211 OFFICE SUPPLIES	.00	154.74	1,000.00	845.26	15.5
100-55-41213 POSTAGE	.00	.00	400.00	400.00	.0
100-55-41215 DEPARTMENTAL SUPPLIES	2,495.79	33,802.27	10,000.00	( 23,802.27)	338.0
100-55-41217 TRAINING SUPPLIES	64.64	210.56	1,500.00	1,289.44	14.0
100-55-41219 MEDICAL SUPPLIES	273.96	709.27	3,000.00	2,290.73	23.6
100-55-41313 PROFESSIONAL SERVICES	450.00	450.00	4,500.00	4,050.00	10.0
100-55-41315 MEDICAL SERVICES	.00	.00	250.00	250.00	.0
100-55-41319 ADVERTISING AND PUBLISHING	.00	.00	200.00	200.00	.0
100-55-41323 PRINTING SERVICES	.00	.00	250.00	250.00	.0
100-55-41325 SERVICE CONTRACTS	.00	279.61	2,500.00	2,220.39	11.2
100-55-41405 REPAIR & MAINT.- EQUIPMENT	.00	1,639.90	5,000.00	3,360.10	32.8
100-55-41413 REPAIR & MAINT.-BUILDING	.00	22.99	2,500.00	2,477.01	.9
100-55-41415 REPAIR & MAINT.-AUTO	39.98	1,025.15	7,000.00	5,974.85	14.7
100-55-41417 REPAIR & MAINT.-RADIO	67.90	5,214.01	5,000.00	( 214.01)	104.3
100-55-41421 REPAIR & MAINT.-SHOP	.00	.00	500.00	500.00	.0
100-55-41523 FURNITURE, FIXTURES & EQUIP	.00	.00	1,000.00	1,000.00	.0
100-55-41529 CAPITAL OUTLAY-AUTO	.00	.00	8,000.00	8,000.00	.0
100-55-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	2,500.00	2,500.00	.0
100-55-41545 CAPITAL OUTLAY-REPLACEMENT EQU	.00	.00	7,500.00	7,500.00	.0
100-55-41703 CLOTHING, UNIFORMS, AND CLEANI	813.07	9,751.73	7,000.00	( 2,751.73)	139.3
100-55-41711 DUES & SUBSCRIPTIONS	222.71	1,044.58	5,000.00	3,955.42	20.9
100-55-41713 TELEPHONE & COMMUNICATIONS	104.61	418.56	1,500.00	1,081.44	27.9
100-55-41717 UTILITIES	634.62	2,146.45	6,500.00	4,353.55	33.0
100-55-41719 GAS & OIL	419.14	2,262.95	12,000.00	9,737.05	18.9
100-55-41723 PERSONNEL TRAINING	1,879.00	2,179.00	6,500.00	4,321.00	33.5
100-55-41724 TRAVEL EXPENSES	302.95	2,069.45	8,500.00	6,430.55	24.4
100-55-41741 DISPATCH	.00	22,013.64	48,207.76	26,194.12	45.7
100-55-41747 PREVENTION PROGRAM	.00	.00	2,000.00	2,000.00	.0
100-55-41775 EQUIPMENT RENTAL	.00	.00	750.00	750.00	.0
<b>TOTAL FIRE DEPARTMENT</b>	<b>59,108.25</b>	<b>364,176.75</b>	<b>949,334.85</b>	<b>585,158.10</b>	<b>38.4</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>688,222.14</b>	<b>3,145,434.62</b>	<b>9,844,789.84</b>	<b>6,699,355.22</b>	<b>32.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 367,813.13)</b>	<b>830,194.40</b>	<b>.30</b>	<b>( 830,194.10)</b>	<b>27673</b>

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

CAPITAL PROJECT FUND

ASSETS

120-00-10100	CASH IN COMBINED CASH FUND	( 2,567,400.33)	
120-00-15104	DEVELOPMENT IMPACT FEE RESERVE	46,117.32	
120-00-15106	ST INV POOL CAPITAL PROJECTS	3,180,728.41	
120-00-15107	LGIP INLIEUFEEES (PREVSUNBEAM)	326,979.08	
120-00-15110	LGIP PATHWAYS FOR PEOPLE	883.88	
120-00-15115	LGIP LOT HOUSING	227,965.90	
120-00-15122	PUBLIC ARTS INVESTMENT FUND	36,734.11	
	TOTAL ASSETS		1,252,008.37

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
120-00-27301	NET FUND BALANCE	1,238,018.31	
	REVENUE OVER EXPENDITURES - YTD	13,990.06	
	BALANCE - CURRENT DATE		1,252,008.37
	TOTAL FUND EQUITY		1,252,008.37
	TOTAL LIABILITIES AND EQUITY		1,252,008.37

CITY OF HAILEY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

CAPITAL PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CAPITAL PROJECTS FUND REVENUE</u>					
120-00-32240 ANNEXATION FEES	.00	196,077.00	.00	( 196,077.00)	.0
120-00-32242 IN-LIEU FEES FOR CAPITAL PROJ	.00	149,938.40	.00	( 149,938.40)	.0
120-00-32245 D. I. F. - PARKS	.00	18,212.52	.00	( 18,212.52)	.0
120-00-32246 D. I. F. - TRANSPORTATION	.00	30,027.76	.00	( 30,027.76)	.0
120-00-32247 D. I. F. - POLICE	.00	428.07	.00	( 428.07)	.0
120-00-32248 D. I. F. - FIRE AND EMS	.00	4,659.43	.00	( 4,659.43)	.0
120-00-32249 D. I. F. - CIP COST	.00	338.54	.00	( 338.54)	.0
120-00-32250 LOT 0.5% HOUSING	.00	( 917.02)	.00	917.02	.0
120-00-32413 INTEREST EARNED - CAPITAL PROJ	14,073.89	69,774.44	45,000.00	( 24,774.44)	155.1
120-00-34002 CAPITAL PROJECT REIMB/REVENUE	.00	.00	3,000,000.00	3,000,000.00	.0
<b>TOTAL CAPITAL PROJECTS FUND REVENUE</b>	<b>14,073.89</b>	<b>468,539.14</b>	<b>3,045,000.00</b>	<b>2,576,460.86</b>	<b>15.4</b>
<b>TOTAL FUND REVENUE</b>	<b>14,073.89</b>	<b>468,539.14</b>	<b>3,045,000.00</b>	<b>2,576,460.86</b>	<b>15.4</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

		CAPITAL PROJECT FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
120-10-41549	CAPITAL PROJECTS - LEGIS	.00	3,017.50	520,000.00	516,982.50	.6
	TOTAL DEPARTMENT 10	.00	3,017.50	520,000.00	516,982.50	.6
<u>DEPARTMENT 25</u>						
120-25-41549	CAPITAL PROJECTS - HPD	.00	.00	100,000.00	100,000.00	.0
	TOTAL DEPARTMENT 25	.00	.00	100,000.00	100,000.00	.0
<u>CAPITAL PROJECTS STREETS</u>						
120-40-41525	LEVY PROJ- PATHWAYS FOR PEOPLE	.00	.00	395,000.00	395,000.00	.0
120-40-41539	CAPITAL PROJECTS - RIVER ST	15,687.68	89,454.18	6,750,000.00	6,660,545.82	1.3
120-40-41545	CAPITAL PROJ - DRY WELLS, BLDG	.00	.00	65,000.00	65,000.00	.0
120-40-41549	CAPITAL PROJECTS - STREETS	1,220.00	1,445.00	.00	( 1,445.00)	.0
	TOTAL CAPITAL PROJECTS STREETS	16,907.68	90,899.18	7,210,000.00	7,119,100.82	1.3
<u>CAPITAL PROJECTS FOX BLDG</u>						
120-42-41549	CAPITAL PROJECTS - FOX BLDG	.00	12,736.40	250,000.00	237,263.60	5.1
	TOTAL CAPITAL PROJECTS FOX BLDG	.00	12,736.40	250,000.00	237,263.60	5.1
<u>CAPITAL PROJECTS PARKS</u>						
120-50-41539	CAPITAL PROJECTS - PARKS	5,085.39	167,588.68	360,000.00	192,411.32	46.6
120-50-41549	CAPITAL PROJECTS - DOWNTOWN SQ	27,183.00	67,828.78	150,000.00	82,171.22	45.2
	TOTAL CAPITAL PROJECTS PARKS	32,268.39	235,417.46	510,000.00	274,582.54	46.2
<u>CAPITAL PROJECTS HAILEY FIRE</u>						
120-55-41549	CAPITAL PROJECTS - FIRE DEPART	.00	112,478.54	285,479.00	173,000.46	39.4
	TOTAL CAPITAL PROJECTS HAILEY FIRE	.00	112,478.54	285,479.00	173,000.46	39.4
	TOTAL FUND EXPENDITURES	49,176.07	454,549.08	8,875,479.00	8,420,929.92	5.1
	NET REVENUE OVER EXPENDITURES	( 35,102.18)	13,990.06	( 5,830,479.00)	( 5,844,469.06)	.2

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

GENERAL OBLIGATIONS BOND FUND

ASSETS

140-00-10100	CASH IN COMBINED CASH FUND	101,664.32	
	TOTAL ASSETS		101,664.32

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
140-00-27301	NET FUND BALANCE	100,128.09	
	REVENUE OVER EXPENDITURES - YTD	1,536.23	
	BALANCE - CURRENT DATE	101,664.32	
	TOTAL FUND EQUITY		101,664.32
	TOTAL LIABILITIES AND EQUITY		101,664.32

CITY OF HAILEY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

GENERAL OBLIGATIONS BOND FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GEN OBLIGATION BOND REVENUE</u>					
140-00-32413 INTEREST EARNED	293.25	1,536.23	.00	( 1,536.23)	.0
TOTAL GEN OBLIGATION BOND REVENUE	293.25	1,536.23	.00	( 1,536.23)	.0
TOTAL FUND REVENUE	293.25	1,536.23	.00	( 1,536.23)	.0
NET REVENUE OVER EXPENDITURES	293.25	1,536.23	.00	( 1,536.23)	.0

CITY OF HAILEY  
 BALANCE SHEET  
 FEBRUARY 28, 2026

GRANTS FUND

ASSETS

160-00-10100	CASH IN COMBINED CASH FUND	(	561.44)	
	TOTAL ASSETS		(	561.44)

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
160-00-27301	NET FUND BALANCE	(	561.44)	
	BALANCE - CURRENT DATE	(	561.44)	
	TOTAL FUND EQUITY		(	561.44)
	TOTAL LIABILITIES AND EQUITY		(	561.44)

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

WATER USER FUND

ASSETS

200-00-10100	CASH IN COMBINED CASH FUND	( 23,257.80)	
200-00-10225	W&S CASH ON HAND	100.00	
200-00-15100	ACCOUNTS RECEIVABLE	( 83,814.77)	
200-00-15110	ALLOWANCE FOR DOUBTFUL ACCTS	671.18	
200-00-15123	WATER REVENUE FUND RESERVES	3,756,451.14	
200-00-15125	WATER RATE STABILIZATION	230,589.07	
200-00-17100	INVENTORY	91,605.41	
200-00-18100	EQUIPMENT & TRUCKS	12,693,504.73	
200-00-18300	ACCUM. DEPRECIATION - WATER	( 7,843,103.04)	
200-00-18500	DEFERRED OUTFLOWS OF RESOURCES	98,377.93	
	TOTAL ASSETS		8,921,123.85

LIABILITIES AND EQUITY

LIABILITIES

200-00-20314	DEPOSITS	13,206.93	
200-00-20318	SALARY AND WAGES PAYABLE	.01	
200-00-20319	ACCRUED COMPENSATED ABSENCES	64,214.42	
200-00-20400	IBBA BOND PAYABLE SERIES 2012D	535,000.00	
200-00-20410	PREMIUM ON BOND REFINANCING	21,382.68	
200-00-21200	INTEREST PAYABLE	1,114.58	
200-00-22000	DEFERRED INFLOWS OF RESOURCES	8,980.87	
200-00-23000	NET PENSION LIABILITY	494,798.76	
	TOTAL LIABILITIES		1,138,698.25

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
200-00-27301	NET FUND BALANCE	8,406,928.94	
	REVENUE OVER EXPENDITURES - YTD	( 624,503.34)	
	BALANCE - CURRENT DATE		7,782,425.60
	TOTAL FUND EQUITY		7,782,425.60
	TOTAL LIABILITIES AND EQUITY		8,921,123.85

CITY OF HAILEY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER FUND REVENUE</u>					
200-00-31010 CAPITAL PROJECTS BOND REVENUE	12,707.05	64,023.38	151,750.00	87,726.62	42.2
200-00-32290 WATER FILL TOWER PERMITS	.00	579.64	8,000.00	7,420.36	7.3
200-00-32294 SUBDIVISION INSPECTION PERMITS	.00	23,354.59	.00	( 23,354.59)	.0
200-00-32413 INTEREST EARNED	13,033.27	82,404.27	175,000.00	92,595.73	47.1
200-00-34610 USER CHARGES	63,004.53	393,894.15	1,900,000.00	1,506,105.85	20.7
200-00-34611 SERVICE CHARGES	1,121.82	7,428.02	10,000.00	2,571.98	74.3
200-00-34612 INSPECTION/LIVE TAP FEES	.00	660.00	2,000.00	1,340.00	33.0
200-00-34616 METER & VAULT REIMBURSEMENTS	.00	5,773.01	11,575.00	5,801.99	49.9
200-00-34618 IDAHO POWER HYDROPLANT REVENUE	.00	.00	3,897.84	3,897.84	.0
TOTAL WATER FUND REVENUE	89,866.67	578,117.06	2,262,222.84	1,684,105.78	25.6
TOTAL FUND REVENUE	89,866.67	578,117.06	2,262,222.84	1,684,105.78	25.6

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE DEPARTMENT</u>					
200-10-41110 SALARIES	1,000.00	5,002.28	12,000.00	6,997.72	41.7
200-10-41121 PERSONAL BENEFITS FICA	76.52	382.77	918.00	535.23	41.7
200-10-41122 PERSONAL BENEFITS RETIREMENT	119.60	613.51	1,432.80	819.29	42.8
200-10-41124 PERSONAL BENEFITS WORKMAN'S CO	1.64	8.20	42.00	33.80	19.5
200-10-41126 PERSONAL BENEFITS H&A INSURANC	31.88	94.98	720.00	625.02	13.2
200-10-41215 DEPARTMENTAL SUPPLIES	.00	.00	150.00	150.00	.0
200-10-41313 SERVICES/STIPEND-COMMISSIONERS	500.00	2,266.06	4,800.00	2,533.94	47.2
200-10-41329 OTHER SPECIAL SERVICES	.00	126.99	.00	( 126.99)	.0
200-10-41547 HISTORICAL PRESERVATION EXPENS	336.25	911.25	.00	( 911.25)	.0
200-10-41549 HOUSING STIPEND & COSTS	.00	.00	9,000.00	9,000.00	.0
200-10-41723 PERSONNEL TRAINING	.00	.00	125.00	125.00	.0
200-10-41724 TRAVEL EXPENSES	.00	.00	125.00	125.00	.0
<b>TOTAL LEGISLATIVE DEPARTMENT</b>	<b>2,065.89</b>	<b>9,406.04</b>	<b>29,312.80</b>	<b>19,906.76</b>	<b>32.1</b>
<u>FINANCE &amp; RECORDS DEPARTMENT</u>					
200-15-41110 SALARIES	14,431.99	82,214.53	221,570.98	139,356.45	37.1
200-15-41114 SALARIES - PHONE ALLOWANCE	30.00	190.00	479.95	289.95	39.6
200-15-41121 PERSONAL BENEFITS FICA	1,001.22	6,383.27	15,262.62	8,879.35	41.8
200-15-41122 PERSONAL BENEFITS RETIREMENT	1,729.68	10,604.37	25,361.56	14,757.19	41.8
200-15-41124 PERSONAL BENEFITS WORKMAN'S CO	50.73	289.24	290.85	1.61	99.5
200-15-41126 PERSONAL BENEFITS H&A INSURANC	3,067.22	17,391.31	52,961.28	35,569.97	32.8
200-15-41211 OFFICE SUPPLIES	58.42	132.88	200.00	67.12	66.4
200-15-41213 POSTAGE	300.00	799.15	1,000.00	200.85	79.9
200-15-41215 DEPARTMENTAL SUPPLIES	2,166.88	11,372.42	16,000.00	4,627.58	71.1
200-15-41313 PROFESSIONAL SERVICES	6,032.39	21,600.35	77,000.00	55,399.65	28.1
200-15-41319 ADVERTISING AND PUBLISHING SER	40.83	354.35	500.00	145.65	70.9
200-15-41323 PRINTING SERVICES	1,937.41	5,750.19	13,000.00	7,249.81	44.2
200-15-41325 SERVICE CONTRACTS	45.60	91.20	1,000.00	908.80	9.1
200-15-41327 AUDIT EXPENSE	.00	.00	6,000.00	6,000.00	.0
200-15-41329 OTHER SPECIAL SERVICES	.00	.00	1,000.00	1,000.00	.0
200-15-41403 REPAIR & MAINT.-SYSTEM	3.33	3.33	300.00	296.67	1.1
200-15-41411 REPAIR & MAINT.-OFFICE EQUIP.	.00	.00	30.00	30.00	.0
200-15-41515 SOFTWARE AND LICENSES	.00	10,571.16	9,000.00	( 1,571.16)	117.5
200-15-41523 CAPITAL OUTLAY-OFFICE EQPMNT &	.00	301.98	.00	( 301.98)	.0
200-15-41533 CAPITAL OUTLAY-COMPUTER	2,830.27	6,596.17	8,333.34	1,737.17	79.2
200-15-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	27.03	166.68	139.65	16.2
200-15-41539 CAPITAL OUTLAY-EQUIPMENT	.00	.00	500.00	500.00	.0
200-15-41709 INS. & BOND	.00	43,808.83	87,902.00	44,093.17	49.8
200-15-41711 DUES & SUBSCRIPTIONS	475.51	3,739.95	2,833.34	( 906.61)	132.0
200-15-41713 TELEPHONE & COMMUNICATIONS	197.70	920.27	2,500.00	1,579.73	36.8
200-15-41719 GAS & OIL	.00	.00	30.00	30.00	.0
200-15-41723 PERSONNEL TRAINING	.00	25.00	3,000.00	2,975.00	.8
200-15-41724 TRAVEL EXPENSES	109.72	162.08	3,000.00	2,837.92	5.4
200-15-41747 PREVENTION PROGRAM	.00	.00	2,000.00	2,000.00	.0
200-15-41775 EQUIPMENT RENTAL	.00	147.33	500.00	352.67	29.5
<b>TOTAL FINANCE &amp; RECORDS DEPARTMENT</b>	<b>34,508.90</b>	<b>223,476.39</b>	<b>551,722.60</b>	<b>328,246.21</b>	<b>40.5</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS DEPARTMENT</u>					
200-42-41110 SALARIES	8,033.63	39,563.39	113,415.75	73,852.36	34.9
200-42-41114 SALARIES - PHONE ALLOWANCE	10.00	50.00	119.99	69.99	41.7
200-42-41121 PERSONAL BENEFITS FICA	634.32	3,528.83	7,246.73	3,717.90	48.7
200-42-41122 PERSONAL BENEFITS RETIREMENT	962.03	5,306.96	12,077.88	6,770.92	43.9
200-42-41124 PERSONAL BENEFITS WORKMAN'S CO	68.91	383.78	1,066.73	682.95	36.0
200-42-41126 PERSONAL BENEFITS H&A INSURANC	1,538.22	8,796.34	30,649.05	21,852.71	28.7
200-42-41130 HOUSING STIPEND	247.90	1,756.10	.00	( 1,756.10)	.0
200-42-41215 DEPARTMENTAL SUPPLIES	44.82	75.63	1,000.00	924.37	7.6
200-42-41313 PROFESSIONAL SERVICES	187.50	1,768.95	8,000.00	6,231.05	22.1
200-42-41319 ADVERTISING AND PUBLISHING SER	.00	.00	500.00	500.00	.0
200-42-41323 PRINTING SERVICES	.00	.00	400.00	400.00	.0
200-42-41325 SERVICE CONTRACTS	274.16	1,161.52	1,000.00	( 161.52)	116.2
200-42-41413 REPAIR & MAINT.-BUILDING	1,057.59	11,865.23	10,000.00	( 1,865.23)	118.7
200-42-41415 REPAIR & MAINT.-AUTO	.00	.00	500.00	500.00	.0
200-42-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	2,500.00	2,500.00	.0
200-42-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	.00	100.00	100.00	.0
200-42-41549 SYSTEM MAINTENANCE PLAN	.00	.00	26,666.72	26,666.72	.0
200-42-41709 INS. & BOND	.00	.00	500.00	500.00	.0
200-42-41711 DUES & SUBSCRIPTIONS	110.00	338.00	665.73	327.73	50.8
200-42-41713 TELEPHONE & COMMUNICATIONS	101.68	692.86	3,000.00	2,307.14	23.1
200-42-41717 UTILITIES	485.19	1,541.31	6,000.00	4,458.69	25.7
200-42-41719 GAS & OIL	.00	.00	200.00	200.00	.0
200-42-41723 PERSONNEL TRAINING	.00	208.33	3,000.00	2,791.67	6.9
200-42-41724 TRAVEL EXPENSES	.00	18.90	1,000.00	981.10	1.9
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>13,755.95</b>	<b>77,056.13</b>	<b>229,608.58</b>	<b>152,552.45</b>	<b>33.6</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER USER DEPARTMENT</u>					
200-60-41110 SALARIES	31,594.25	137,519.20	440,380.48	302,861.28	31.2
200-60-41121 PERSONAL BENEFITS FICA	2,371.56	11,838.83	31,831.42	19,992.59	37.2
200-60-41122 PERSONAL BENEFITS RETIREMENT	3,778.69	18,728.25	53,052.36	34,324.11	35.3
200-60-41124 PERSONAL BENEFITS WORKMAN'S CO	943.47	4,702.50	10,610.47	5,907.97	44.3
200-60-41126 PERSONAL BENEFITS H&A INSURANC	7,898.81	37,345.01	103,333.56	65,988.55	36.1
200-60-41130 HOUSING STIPEND	800.00	4,000.00	.00	( 4,000.00)	.0
200-60-41211 OFFICE SUPPLIES	.00	270.46	2,300.00	2,029.54	11.8
200-60-41213 POSTAGE	126.00	922.73	1,500.00	577.27	61.5
200-60-41215 DEPARTMENTAL SUPPLIES	.00	28.00	500.00	472.00	5.6
200-60-41311 SPECIALIZED CONTRACTS	.00	43,487.25	42,000.00	( 1,487.25)	103.5
200-60-41313 PROFESSIONAL SERVICES	11,624.71	47,443.76	140,000.00	92,556.24	33.9
200-60-41319 ADVERTISING AND PUBLISHING SER	.00	361.40	500.00	138.60	72.3
200-60-41323 PRINTING SERVICES	.00	.00	500.00	500.00	.0
200-60-41324 WATER REBATE PROGRAM	.00	.00	60,000.00	60,000.00	.0
200-60-41325 SERVICE CONTRACTS	77.79	1,017.69	10,000.00	8,982.31	10.2
200-60-41401 REPAIR & MAINT.-PLANT EQUIPMEN	419.40	2,431.12	35,000.00	32,568.88	7.0
200-60-41403 REPAIR & MAINT.-SYSTEM	675.00	15,890.57	90,000.00	74,109.43	17.7
200-60-41405 REPAIR & MAINT.- EQUIPMENT	409.05	2,279.96	25,000.00	22,720.04	9.1
200-60-41411 REPAIR & MAINT.-OFFICE EQUIP.	28.90	1,439.89	17,000.00	15,560.11	8.5
200-60-41413 REPAIR & MAINT.-BUILDING	339.94	632.37	30,000.00	29,367.63	2.1
200-60-41415 REPAIR & MAINT.-AUTO	211.44	7,856.27	15,000.00	7,143.73	52.4
200-60-41417 REPAIR & MAINT. - RADIOS	.00	.00	500.00	500.00	.0
200-60-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	4,000.00	4,000.00	.0
200-60-41547 CAPITAL OUTLAY-SYSTEM	104,326.70	498,615.75	2,175,000.00	1,676,384.25	22.9
200-60-41613 BOND PRINCIPAL & INTEREST	163.94	363.41	151,750.00	151,386.59	.2
200-60-41703 CLOTHING, UNIFORMS, AND CLEANI	430.00	1,555.92	6,500.00	4,944.08	23.9
200-60-41711 DUES & SUBSCRIPTIONS	4,278.58	4,318.58	13,000.00	8,681.42	33.2
200-60-41713 TELEPHONE & COMMUNICATIONS	697.65	6,620.55	25,000.00	18,379.45	26.5
200-60-41717 UTILITIES	4,509.19	21,386.64	150,000.00	128,613.36	14.3
200-60-41719 GAS & OIL	590.16	2,626.94	15,000.00	12,373.06	17.5
200-60-41723 PERSONNEL TRAINING	233.00	2,315.00	8,000.00	5,685.00	28.9
200-60-41724 TRAVEL EXPENSES	.00	1,057.40	4,000.00	2,942.60	26.4
200-60-41747 PREVENTION PROGRAM	.00	.00	1,000.00	1,000.00	.0
200-60-41775 EQUIPMENT RENTAL	.00	105.00	10,500.00	10,395.00	1.0
200-60-41791 CHEMICALS	.00	477.50	11,000.00	10,522.50	4.3
200-60-41795 LAB TESTING & SUPPLIES	9.61	15,043.89	35,000.00	19,956.11	43.0
<b>TOTAL WATER USER DEPARTMENT</b>	<b>176,537.84</b>	<b>892,681.84</b>	<b>3,718,758.29</b>	<b>2,826,076.45</b>	<b>24.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>226,868.58</b>	<b>1,202,620.40</b>	<b>4,529,402.27</b>	<b>3,326,781.87</b>	<b>26.6</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 137,001.91)</b>	<b>( 624,503.34)</b>	<b>( 2,267,179.43)</b>	<b>( 1,642,676.09)</b>	<b>( 27.6)</b>

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

SEWER USER FUND

ASSETS

210-00-10100	CASH IN COMBINED CASH FUND	1,334,689.24	
210-00-10225	W&S CASH ON HAND	100.00	
210-00-15100	ACCOUNTS RECEIVABLE	355,273.26	
210-00-15110	ALLOWANCE FOR DOUBTFUL ACCTS	55.19	
210-00-15125	BIO-SOLIDS/2013 DSRF LGIP	937,768.17	
210-00-15127	ST LGIP FUND WW REVENUE	3,508,601.17	
210-00-18200	PLANT FACILITIES	18,825,007.01	
210-00-18300	ACCUM. DEPRECIATION - WW	( 8,931,042.26)	
210-00-18500	DEFERRED OUTFLOWS OF RESOURCES	106,386.47	
	TOTAL ASSETS		16,136,838.25

LIABILITIES AND EQUITY

LIABILITIES

210-00-20318	SALARY AND WAGES PAYABLE	( .02)	
210-00-20319	ACCRUED COMPENSATED ABSENCES	83,616.70	
210-00-20405	IBBA BOND PAYABLE SERIES 2014D	4,750,000.00	
210-00-20410	PREMIUM ON BOND REFINANCING	158,100.50	
210-00-21200	INTEREST PAYABLE	6,976.04	
210-00-22000	DEFERRED INFLOWS OF RESOURCES	9,712.98	
210-00-23000	NET PENSION LIABILITY	535,077.40	
	TOTAL LIABILITIES		5,543,483.60

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
210-00-27301	NET FUND BALANCE	9,810,739.81	
	REVENUE OVER EXPENDITURES - YTD	782,614.84	
	BALANCE - CURRENT DATE	10,593,354.65	
	TOTAL FUND EQUITY		10,593,354.65
	TOTAL LIABILITIES AND EQUITY		16,136,838.25

CITY OF HAILEY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WASTE WATER FUND REVENUE</u>					
210-00-31010 CAPITAL PROJECTS BOND REVENUE	47,877.95	247,352.13	567,425.00	320,072.87	43.6
210-00-32294 SUBDIVISION INSPECTION PERMITS	.00	23,354.59	.00	( 23,354.59)	.0
210-00-32413 INTEREST EARNED	14,635.41	73,198.53	150,000.00	76,801.47	48.8
210-00-34610 USER CHARGES	254,264.90	1,262,037.58	2,310,000.00	1,047,962.42	54.6
210-00-34611 SERVICE CHARGES	1,121.82	7,428.02	15,000.00	7,571.98	49.5
210-00-34612 INSPECTION FEES	.00	715.00	1,000.00	285.00	71.5
210-00-35000 PREMIUM EARNED ON BOND REFI	.00	.00	20,000.00	20,000.00	.0
TOTAL WASTE WATER FUND REVENUE	317,900.08	1,614,085.85	3,063,425.00	1,449,339.15	52.7
TOTAL FUND REVENUE	317,900.08	1,614,085.85	3,063,425.00	1,449,339.15	52.7

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE DEPARTMENT</u>					
210-10-41110 SALARIES	1,000.00	5,002.28	12,000.00	6,997.72	41.7
210-10-41121 PERSONAL BENEFITS FICA	76.48	382.58	918.00	535.42	41.7
210-10-41122 PERSONAL BENEFITS RETIREMENT	119.60	613.51	1,432.80	819.29	42.8
210-10-41124 PERSONAL BENEFITS WORKMAN'S CO	1.60	8.02	42.00	33.98	19.1
210-10-41126 PERSONAL BENEFITS H&A INSURANC	31.88	94.98	720.00	625.02	13.2
210-10-41215 DEPARTMENTAL SUPPLIES	.00	.00	150.00	150.00	.0
210-10-41313 SERVICES/STIPEND-COMMISSIONERS	500.00	1,550.00	4,800.00	3,250.00	32.3
210-10-41547 HISTORICAL PRESERVATION EXPENS	336.25	536.25	.00	( 536.25)	.0
210-10-41549 HOUSING STIPEND & COSTS	.00	.00	9,000.00	9,000.00	.0
210-10-41723 PERSONNEL TRAINING	.00	.00	125.00	125.00	.0
210-10-41724 TRAVEL EXPENSES	.00	.00	125.00	125.00	.0
<b>TOTAL LEGISLATIVE DEPARTMENT</b>	<b>2,065.81</b>	<b>8,187.62</b>	<b>29,312.80</b>	<b>21,125.18</b>	<b>27.9</b>
<u>FINANCE &amp; RECORDS DEPARTMENT</u>					
210-15-41110 SALARIES	14,433.70	82,227.32	221,558.13	139,330.81	37.1
210-15-41114 SALARIES - PHONE ALLOWANCE	30.00	190.00	479.95	289.95	39.6
210-15-41121 PERSONAL BENEFITS FICA	1,001.25	6,384.02	15,262.06	8,878.04	41.8
210-15-41122 PERSONAL BENEFITS RETIREMENT	1,729.78	10,605.38	25,360.63	14,755.25	41.8
210-15-41124 PERSONAL BENEFITS WORKMAN'S CO	50.73	289.38	290.84	1.46	99.5
210-15-41126 PERSONAL BENEFITS H&A INSURANC	3,067.63	17,393.14	52,460.05	35,066.91	33.2
210-15-41128 UNEMPLOYMENT INSURANCE	.00	.00	450.00	450.00	.0
210-15-41211 OFFICE SUPPLIES	58.44	132.89	200.00	67.11	66.5
210-15-41213 POSTAGE	300.00	799.15	1,000.00	200.85	79.9
210-15-41215 DEPARTMENTAL SUPPLIES	2,166.92	14,542.88	16,000.00	1,457.12	90.9
210-15-41313 PROFESSIONAL SERVICES	6,032.39	21,600.35	77,000.00	55,399.65	28.1
210-15-41319 ADVERTISING AND PUBLISHING SER	40.82	354.35	500.00	145.65	70.9
210-15-41323 PRINTING SERVICES	1,937.41	5,750.13	13,000.00	7,249.87	44.2
210-15-41325 SERVICE CONTRACTS	45.60	91.20	1,000.00	908.80	9.1
210-15-41327 AUDIT EXPENSE	.00	.00	6,000.00	6,000.00	.0
210-15-41329 OTHER SPECIAL SERVICES	.00	.00	1,000.00	1,000.00	.0
210-15-41403 REPAIR & MAINT.-SYSTEM	3.34	3.34	300.00	296.66	1.1
210-15-41411 REPAIR & MAINT.-OFFICE EQUIP.	.00	.00	30.00	30.00	.0
210-15-41515 SOFTWARE AND LICENSES	.00	10,571.15	9,000.00	( 1,571.15)	117.5
210-15-41523 CAPITAL OUTLAY-OFFICE EQPMNT &	.00	301.97	.00	( 301.97)	.0
210-15-41533 CAPITAL OUTLAY-COMPUTER	2,830.26	3,434.16	8,333.34	4,899.18	41.2
210-15-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	27.02	166.68	139.66	16.2
210-15-41539 CAPITAL OUTLAY-EQUIPMENT	.00	.00	500.00	500.00	.0
210-15-41709 INS. & BOND	.00	43,808.84	87,902.00	44,093.16	49.8
210-15-41711 DUES & SUBSCRIPTIONS	475.53	3,740.03	2,833.34	( 906.69)	132.0
210-15-41713 TELEPHONE & COMMUNICATIONS	197.72	803.61	2,500.00	1,696.39	32.1
210-15-41719 GAS & OIL	.00	.00	30.00	30.00	.0
210-15-41723 PERSONNEL TRAINING	.00	25.00	3,000.00	2,975.00	.8
210-15-41724 TRAVEL EXPENSES	109.72	162.08	3,000.00	2,837.92	5.4
210-15-41747 PREVENTION PROGRAM	.00	.00	2,000.00	2,000.00	.0
210-15-41775 EQUIPMENT RENTAL	.00	147.33	500.00	352.67	29.5
<b>TOTAL FINANCE &amp; RECORDS DEPARTMENT</b>	<b>34,511.24</b>	<b>223,384.72</b>	<b>551,657.02</b>	<b>328,272.30</b>	<b>40.5</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS DEPARTMENT</u>					
210-42-41110 SALARIES	8,034.04	39,565.67	113,415.75	73,850.08	34.9
210-42-41114 SALARIES - PHONE ALLOWANCE	10.00	50.00	119.99	69.99	41.7
210-42-41121 PERSONAL BENEFITS FICA	634.33	3,529.00	9,665.73	6,136.73	36.5
210-42-41122 PERSONAL BENEFITS RETIREMENT	962.06	5,307.14	15,877.88	10,570.74	33.4
210-42-41124 PERSONAL BENEFITS WORKMAN'S CO	68.91	383.85	1,066.73	682.88	36.0
210-42-41126 PERSONAL BENEFITS H&A INSURANC	1,538.25	8,796.51	31,149.05	22,352.54	28.2
210-42-41130 HOUSING STIPEND	247.92	1,756.20	.00	( 1,756.20)	.0
210-42-41215 DEPARTMENTAL SUPPLIES	44.82	75.62	1,000.00	924.38	7.6
210-42-41313 PROFESSIONAL SERVICES	187.50	1,768.97	8,000.00	6,231.03	22.1
210-42-41319 ADVERTISING AND PUBLISHING SER	.00	.00	500.00	500.00	.0
210-42-41323 PRINTING SERVICES	.00	.00	400.00	400.00	.0
210-42-41325 SERVICE CONTRACTS	274.16	1,161.53	1,000.00	( 161.53)	116.2
210-42-41413 REPAIR & MAINT.-BUILDING	1,057.64	11,865.36	10,000.00	( 1,865.36)	118.7
210-42-41415 REPAIR & MAINT.-AUTO	.00	.00	500.00	500.00	.0
210-42-41533 CAPITAL OUTLAY-COMPUTER	.00	.00	2,500.00	2,500.00	.0
210-42-41535 CAPITAL OUTLAY-BOOKS AND CODES	.00	.00	100.00	100.00	.0
210-42-41549 SYSTEM MAINTENANCE PLAN	.00	.00	26,666.56	26,666.56	.0
210-42-41709 INS. & BOND	.00	.00	500.00	500.00	.0
210-42-41711 DUES & SUBSCRIPTIONS	110.00	4,013.00	333.30	( 3,679.70)	1204.0
210-42-41713 TELEPHONE & COMMUNICATIONS	101.69	692.86	3,000.00	2,307.14	23.1
210-42-41717 UTILITIES	485.17	1,541.29	6,000.00	4,458.71	25.7
210-42-41719 GAS & OIL	.00	.00	200.00	200.00	.0
210-42-41723 PERSONNEL TRAINING	.00	208.34	3,000.00	2,791.66	6.9
210-42-41724 TRAVEL EXPENSES	.00	18.90	1,500.00	1,481.10	1.3
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>13,756.49</b>	<b>80,734.24</b>	<b>236,494.99</b>	<b>155,760.75</b>	<b>34.1</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER USER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER USER DEPARTMENT</u>					
210-70-41110 SALARIES	45,871.91	216,348.16	565,972.04	349,623.88	38.2
210-70-41111 OVERTIME SALARIES	.00	1,244.98	.00	( 1,244.98)	.0
210-70-41114 SALARIES - PHONE ALLOWANCE	30.00	150.00	360.00	210.00	41.7
210-70-41121 PERSONAL BENEFITS FICA	3,337.85	17,592.94	39,917.60	22,324.66	44.1
210-70-41122 PERSONAL BENEFITS RETIREMENT	5,062.01	26,823.42	66,529.34	39,705.92	40.3
210-70-41124 PERSONAL BENEFITS WORKMAN'S CO	1,084.82	6,069.24	12,358.10	6,288.86	49.1
210-70-41126 PERSONAL BENEFITS H&A INSURANC	9,053.02	47,596.77	129,352.00	81,755.23	36.8
210-70-41211 OFFICE SUPPLIES	652.31	1,029.14	2,000.00	970.86	51.5
210-70-41213 POSTAGE	31.50	178.50	1,500.00	1,321.50	11.9
210-70-41215 DEPARTMENTAL SUPPLIES	.00	.00	2,500.00	2,500.00	.0
210-70-41313 PROFESSIONAL SERVICES	1,576.84	27,768.86	70,000.00	42,231.14	39.7
210-70-41319 ADVERTISING AND PUBLISHING SER	.00	.00	4,000.00	4,000.00	.0
210-70-41321 ENGINEERING SERVICES	.00	.00	60,000.00	60,000.00	.0
210-70-41323 PRINTING SERVICES	.00	.00	250.00	250.00	.0
210-70-41325 SERVICE CONTRACTS	76.80	6,865.11	33,000.00	26,134.89	20.8
210-70-41401 REPAIR & MAINT.-PLANT EQUIPMEN	.00	24,762.18	220,000.00	195,237.82	11.3
210-70-41403 REPAIR & MAINT.-SYSTEM	499.25	6,349.95	50,000.00	43,650.05	12.7
210-70-41405 REPAIR & MAINT.- EQUIPMENT	.00	.00	22,000.00	22,000.00	.0
210-70-41411 REPAIR & MAINT.-OFFICE EQUIP.	144.02	1,520.49	3,000.00	1,479.51	50.7
210-70-41413 REPAIR & MAINT.-BUILDING	684.47	731.27	15,000.00	14,268.73	4.9
210-70-41415 REPAIR & MAINT.-AUTO	5,483.37	11,051.89	20,000.00	8,948.11	55.3
210-70-41419 REPAIR & MAINT- GROUND	.00	254.33	8,000.00	7,745.67	3.2
210-70-41421 REPAIR & MAINT.-SHOP	141.27	334.56	8,000.00	7,665.44	4.2
210-70-41423 REPAIR & MAINT.- TOOLS	213.42	510.36	7,000.00	6,489.64	7.3
210-70-41424 REPAIR & MAINT.- COMPUTERS	.00	.00	6,000.00	6,000.00	.0
210-70-41547 CAPITAL OUTLAY-SYSTEM	.00	.00	300,000.00	300,000.00	.0
210-70-41549 SPECIAL PROJECTS (GRANTS)	7,083.47	12,267.78	.00	( 12,267.78)	.0
210-70-41613 BOND PRINCIPAL & INTEREST	.00	.00	567,425.00	567,425.00	.0
210-70-41703 CLOTHING, UNIFORMS, AND CLEANI	1,692.81	8,673.22	15,000.00	6,326.78	57.8
210-70-41711 DUES & SUBSCRIPTIONS	350.00	570.00	12,000.00	11,430.00	4.8
210-70-41713 TELEPHONE & COMMUNICATIONS	422.50	1,685.07	7,500.00	5,814.93	22.5
210-70-41717 UTILITIES	15,822.28	58,884.07	200,000.00	141,115.93	29.4
210-70-41719 GAS & OIL	.00	7,575.05	25,000.00	17,424.95	30.3
210-70-41723 PERSONNEL TRAINING	250.00	897.90	12,000.00	11,102.10	7.5
210-70-41724 TRAVEL EXPENSES	.00	.00	2,000.00	2,000.00	.0
210-70-41747 PREVENTION PROGRAM	.00	395.00	3,000.00	2,605.00	13.2
210-70-41775 EQUIPMENT RENTAL	102.92	402.56	13,000.00	12,597.44	3.1
210-70-41791 CHEMICALS	.00	18,991.54	130,000.00	111,008.46	14.6
210-70-41795 LAB TESTING & SUPPLIES	536.95	11,640.09	35,000.00	23,359.91	33.3
<b>TOTAL SEWER USER DEPARTMENT</b>	<b>100,203.79</b>	<b>519,164.43</b>	<b>2,668,664.08</b>	<b>2,149,499.65</b>	<b>19.5</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>150,537.33</b>	<b>831,471.01</b>	<b>3,486,128.89</b>	<b>2,654,657.88</b>	<b>23.9</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>167,362.75</b>	<b>782,614.84</b>	<b>( 422,703.89)</b>	<b>( 1,205,318.73)</b>	<b>185.1</b>

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

WATER REPLACEMENT FUND

ASSETS

220-00-10100	CASH IN COMBINED CASH FUND	216,862.76	
220-00-15125	W&S REPLACEMENT FUND	4,321,365.19	
	TOTAL ASSETS		4,538,227.95

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
220-00-27301	NET FUND BALANCE	4,456,311.92	
	REVENUE OVER EXPENDITURES - YTD	81,916.03	
	BALANCE - CURRENT DATE		4,538,227.95
	TOTAL FUND EQUITY		4,538,227.95
	TOTAL LIABILITIES AND EQUITY		4,538,227.95

CITY OF HAILEY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER REPLACEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REPL. FUND REVENUE</u>					
220-00-32413 INTEREST EARNED	13,315.04	56,586.64	250,000.00	193,413.36	22.6
220-00-32415 REFUNDS	2,204.19	2,204.19	.00	( 2,204.19)	.0
220-00-32810 HOOK UP FEES	.00	68,433.84	250,000.00	181,566.16	27.4
<b>TOTAL WATER REPL. FUND REVENUE</b>	<b>15,519.23</b>	<b>127,224.67</b>	<b>500,000.00</b>	<b>372,775.33</b>	<b>25.4</b>
<b>TOTAL FUND REVENUE</b>	<b>15,519.23</b>	<b>127,224.67</b>	<b>500,000.00</b>	<b>372,775.33</b>	<b>25.4</b>

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

WATER REPLACEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER REPLACEMENT DEPARTMENT</u>					
220-65-41401 REPAIR & MAINT.-PLANT EQUIPMEN	1,376.65	1,376.65	.00	( 1,376.65)	.0
220-65-41403 REPAIR & MAINT.-SYSTEM	.00	34,892.40	.00	( 34,892.40)	.0
220-65-41405 REPAIR & MAINT.- EQUIPMENT	5,347.55	5,347.55	.00	( 5,347.55)	.0
220-65-41411 REPAIR & MAINT.-OFFICE EQUIP.	2,791.80	2,791.80	.00	( 2,791.80)	.0
220-65-41547 CAPITAL OUTLAY-SYSTEM	.00	900.24	1,350,000.00	1,349,099.76	.1
 TOTAL WATER REPLACEMENT DEPARTMEN	 9,516.00	 45,308.64	 1,350,000.00	 1,304,691.36	 3.4
 TOTAL FUND EXPENDITURES	 9,516.00	 45,308.64	 1,350,000.00	 1,304,691.36	 3.4
 NET REVENUE OVER EXPENDITURES	 6,003.23	 81,916.03	 ( 850,000.00)	 ( 931,916.03)	 9.6

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

SEWER REPLACEMENT FUND

ASSETS

230-00-10100	CASH IN COMBINED CASH FUND	496,360.38	
230-00-15125	W&S REPLACEMENT FUND	1,903,730.33	
	TOTAL ASSETS		2,400,090.71

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
230-00-27301	NET FUND BALANCE	2,319,590.03	
	REVENUE OVER EXPENDITURES - YTD	80,500.68	
	BALANCE - CURRENT DATE		2,400,090.71
	TOTAL FUND EQUITY		2,400,090.71
	TOTAL LIABILITIES AND EQUITY		2,400,090.71

CITY OF HAILEY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER REPLACEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WASTE WATER REPL FUND REVENUE</u>					
230-00-32413 INTEREST EARNED	6,558.16	34,747.56	55,000.00	20,252.44	63.2
230-00-32810 HOOK UP FEES	.00	45,753.12	150,000.00	104,246.88	30.5
TOTAL WASTE WATER REPL FUND REVENUE	6,558.16	80,500.68	205,000.00	124,499.32	39.3
TOTAL FUND REVENUE	6,558.16	80,500.68	205,000.00	124,499.32	39.3

CITY OF HAILEY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

SEWER REPLACEMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER REPLACEMENT DEPARTMENT</u>					
230-75-41547 CAPITAL OUTLAY-SYSTEM	.00	.00	1,750,000.00	1,750,000.00	.0
TOTAL SEWER REPLACEMENT DEPARTMEN	.00	.00	1,750,000.00	1,750,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,750,000.00	1,750,000.00	.0
NET REVENUE OVER EXPENDITURES	6,558.16	80,500.68	( 1,545,000.00)	( 1,625,500.68)	5.2

CITY OF HAILEY  
BALANCE SHEET  
FEBRUARY 28, 2026

FUND 235

ASSETS

235-00-10100	CASH IN COMBINED CASH FUND	73,456.19	
235-00-15125	HEADWORKS LGIP FUND	4,933,300.97	
235-00-15129	HEADWORKS LGIP BOND RESERVE	36,880.11	
	TOTAL ASSETS		5,043,637.27

LIABILITIES AND EQUITY

LIABILITIES

235-00-20405	BOND PAYABLE SERIES 2023	5,764,999.98	
235-00-20410	PREMIUM ON BOND REFINANCING	241,701.20	
235-00-21200	INTEREST PAYABLE	12,010.42	
	TOTAL LIABILITIES		6,018,711.60

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
235-00-27301	NET FUND BALANCE	( 190,995.45)	
	REVENUE OVER EXPENDITURES - YTD	( 784,078.88)	
	BALANCE - CURRENT DATE	( 975,074.33)	
	TOTAL FUND EQUITY		( 975,074.33)
	TOTAL LIABILITIES AND EQUITY		5,043,637.27

CITY OF HAILEY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

FUND 235

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 00</u>					
235-00-31010 HEADWORKS BOND REVENUE	50,000.00	250,000.00	600,000.00	350,000.00	41.7
235-00-32413 INTEREST EARNED	15,928.53	92,867.54	200,000.00	107,132.46	46.4
TOTAL SOURCE 00	65,928.53	342,867.54	800,000.00	457,132.46	42.9
TOTAL FUND REVENUE	65,928.53	342,867.54	800,000.00	457,132.46	42.9

CITY OF HAILEY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2026

FUND 235

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
235-78-41549 SPECIAL PROJECTS- HEADWORKS	143,051.53	1,125,446.42	5,776,882.00	4,651,435.58	19.5
235-78-41613 HEADWORKS BOND P&I PAYABLE	.00	1,500.00	( 600,000.00)	( 601,500.00)	.3
<b>TOTAL DEPARTMENT 78</b>	<b>143,051.53</b>	<b>1,126,946.42</b>	<b>5,176,882.00</b>	<b>4,049,935.58</b>	<b>21.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>143,051.53</b>	<b>1,126,946.42</b>	<b>5,176,882.00</b>	<b>4,049,935.58</b>	<b>21.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 77,123.00)</b>	<b>( 784,078.88)</b>	<b>( 4,376,882.00)</b>	<b>( 3,592,803.12)</b>	<b>( 17.9)</b>

Month of L.O.T. Payment to Establishment	Lodging & Rental Cars 3% Tax (5% eff. 12/15/25) (8 Businesses)	Short Term Rentals 3% Tax (5% eff. 12/15/25) (80 ShortTerm sites) "active"...4/30/24	1% Air & Housing 7/1/23 SPLIT Housing, SVASB	Alcohol Beverages 2% Tax (20 Businesses)	Restaurant Food 1% Tax (31 Businesses)	Monthly Total	Penalty
FYE 9/30/2006 (3 months collected in first year)	\$79,998.51			\$11,959.47	\$31,274.14	\$123,232.12	\$ -
FYE 9/30/2007	\$219,816.63			\$47,957.72	\$105,888.56	\$373,662.91	\$346.34
FYE 9/30/2008	\$215,375.75			\$45,661.79	\$110,790.35	\$371,827.89	\$1,235.36
FYE 9/30/2009	\$163,489.38			\$40,465.86	\$102,727.58	\$306,682.82	\$1,093.57
FYE 9/30/2010	\$163,137.76	\$216.00		\$43,749.89	\$104,365.59	\$311,253.24	\$587.02
FYE 9/30/2011	\$158,010.54	\$94.84		\$45,845.48	\$111,747.96	\$315,603.98	\$750.76
FYE 9/30/2012	\$170,970.28	\$258.21		\$48,144.39	\$115,899.49	\$335,014.16	\$579.20
FYE 9/30/2013	\$180,541.81	\$316.92		\$48,526.08	\$119,782.37	\$348,850.26	\$655.81
FYE 9/30/2014	\$194,566.46	\$468.95	\$54,810.31	\$49,229.77	\$123,960.08	\$422,566.62	\$841.58
FYE 9/30/2015	\$217,876.99	\$797.14	\$72,625.66	\$51,644.80	\$133,652.48	\$475,799.93	\$1,330.55
FYE 9/30/2016	\$259,269.30	\$3,595.75	\$87,358.03	\$53,085.08	\$140,659.83	\$543,967.99	\$2,191.42
FYE 9/30/2017	\$282,533.65	\$4,956.92	\$95,830.19	\$55,985.70	\$145,871.55	\$585,178.01	\$1,944.33
FYE 9/30/2018	\$279,300.67	\$7,634.44	\$95,645.04	\$56,924.56	\$153,772.72	\$593,277.43	\$2,393.03
FYE 9/30/2019	\$294,645.69	\$49,195.91	\$114,613.87	\$65,309.70	\$166,209.84	\$689,975.01	\$9,541.14
FYE 9/30/2020	\$228,501.89	\$23,785.15	\$84,095.68	\$42,234.25	\$148,474.56	\$527,091.52	\$1,048.00
FYE 9/30/2021	\$385,179.13	\$42,226.68	\$142,468.60	\$55,124.88	\$187,552.27	\$812,551.56	\$3,444.39
October	\$23,849.46	\$2,397.69	\$8,749.05	\$4,574.48	\$16,590.77	\$56,161.45	\$135.06
November	\$14,289.77	\$3,007.35	\$5,765.71	\$4,055.88	\$12,664.44	\$39,783.15	\$79.88
December	\$29,224.36	\$3,769.97	\$10,998.11	\$4,819.39	\$16,394.13	\$65,205.96	\$80.61
2022 January	\$48,311.31	\$7,090.01	\$18,467.11	\$5,040.85	\$16,273.42	\$95,182.70	
February	\$44,904.64	\$4,700.57	\$16,535.07	\$5,120.73	\$14,998.07	\$86,259.08	\$5.69
March	\$38,921.84	\$4,186.53	\$14,369.46	\$5,048.06	\$15,151.72	\$77,677.60	\$13.48
April	\$13,202.72	\$2,145.72	\$5,116.15	\$5,168.46	\$16,255.09	\$41,888.13	\$61.11
May	\$12,587.78	\$3,358.29	\$5,315.36	\$4,927.99	\$16,897.17	\$43,086.58	\$15.01
June	\$42,942.07	\$4,862.05	\$15,934.71	\$6,990.56	\$20,346.80	\$91,076.18	\$26.36
July	\$78,347.27	\$5,416.01	\$27,921.10	\$7,882.84	\$23,595.48	\$143,162.70	\$202.18
August	\$61,036.43	\$4,457.97	\$21,831.47	\$6,077.56	\$22,091.40	\$115,494.83	\$51.18
September	\$38,735.45	\$4,018.75	\$14,251.40	\$6,101.85	\$19,871.75	\$82,979.20	\$102.93
FYE 9/30/2022	\$446,353.09	\$49,410.92	\$165,254.67	\$65,808.65	\$211,130.24	\$937,957.56	\$773.49
October	\$27,587.66	\$3,970.61	\$10,519.42	\$5,737.61	\$18,866.85	\$66,682.14	\$104.90
November	\$14,850.70	\$2,592.14	\$5,814.28	\$4,750.43	\$14,173.50	\$42,181.05	\$179.91
December	\$33,439.60	\$4,944.00	\$12,794.53	\$6,927.10	\$19,059.24	\$77,164.47	\$91.09
2023 January	\$55,520.60	\$5,236.16	\$20,252.25	\$5,722.05	\$18,196.95	\$104,928.00	\$544.85
February	\$47,311.96	\$5,097.51	\$17,469.82	\$5,673.00	\$17,442.29	\$92,994.58	\$92.25
March	\$42,643.27	\$2,397.65	\$15,013.64	\$6,012.48	\$18,224.53	\$84,291.56	\$262.68
April	\$17,692.01	\$2,646.66	\$6,779.56	\$4,697.04	\$13,437.10	\$45,252.36	\$560.43
May	\$16,147.34	\$3,433.70	\$6,527.01	\$5,194.10	\$17,395.77	\$48,697.92	\$80.21
June	\$38,400.48	\$4,976.47	\$14,458.98	\$6,224.66	\$20,987.75	\$85,048.34	\$450.47
July	\$73,029.59	\$8,694.79	\$27,241.46	\$7,002.01	\$23,272.64	\$139,240.48	\$5.16
August	\$58,238.76	\$4,256.63	\$20,831.80	\$6,705.47	\$21,999.01	\$112,031.66	\$286.56
September	\$36,039.59	\$4,219.47	\$13,419.69	\$5,566.93	\$19,271.16	\$78,516.83	\$139.67
FYE 9/30/2023	\$460,901.53	\$52,465.77	\$171,122.43	\$70,212.88	\$222,326.79	\$977,029.39	\$2,798.18
October	\$27,650.15	\$3,137.79	\$10,262.65	\$5,835.45	\$18,920.58	\$65,806.62	\$495.72
November	\$15,004.97	\$2,888.80	\$5,964.59	\$4,823.66	\$15,067.78	\$43,749.79	\$70.55
December	\$31,819.34	\$2,664.47	\$11,494.60	\$6,876.77	\$18,369.59	\$71,224.77	\$230.87
2024 January	\$42,450.89	\$4,221.74	\$15,557.55	\$5,636.76	\$17,631.48	\$85,498.42	\$149.90
February	\$33,407.75	\$4,388.53	\$12,598.76	\$6,130.97	\$18,095.20	\$74,621.21	\$112.21
March	\$51,410.85	\$370.78	\$17,260.54	\$5,863.02	\$18,786.71	\$93,691.90	\$56.90
April	\$16,328.31	\$6,064.36	\$7,464.22	\$5,005.94	\$16,631.58	\$51,494.41	\$91.74
May	\$18,782.07	\$3,846.14	\$7,542.74	\$5,515.04	\$18,644.51	\$54,330.50	\$333.86
June	\$42,650.81	\$4,916.40	\$15,855.74	\$6,058.85	\$21,242.75	\$90,724.54	\$979.18
July	\$77,232.31	\$4,820.88	\$27,351.06	\$8,445.48	\$24,348.01	\$142,197.74	\$289.13
August	\$65,388.34	\$5,251.67	\$23,546.67	\$7,150.82	\$22,977.44	\$124,314.93	\$149.76
September	\$39,324.54	\$4,326.29	\$14,550.28	\$5,041.46	\$15,369.52	\$78,612.09	\$207.39
FYE 9/30/2024	\$461,450.33	\$46,897.84	\$169,449.39	\$72,384.22	\$226,085.15	\$976,266.91	\$3,167.21
October	\$29,057.81	\$4,638.62	\$11,232.14	\$5,819.24	\$19,386.23	\$70,134.04	\$202.64
November	\$15,184.12	\$3,866.43	\$6,350.18	\$4,754.76	\$15,395.39	\$45,550.88	\$520.98
December	\$30,899.98	\$4,005.51	\$11,635.16	\$3,957.19	\$16,223.31	\$66,721.15	\$134.53
2025 January	\$53,001.48	\$4,530.20	\$19,177.23	\$5,112.08	\$17,755.84	\$99,576.83	\$59.63
February	\$45,303.02	\$4,984.40	\$16,762.47	\$7,950.72	\$18,220.33	\$93,220.93	\$1,048.33
March	\$66,527.03	\$5,048.38	\$23,858.47	\$5,526.07	\$20,135.80	\$121,095.75	\$698.00
April	\$24,664.05	\$5,987.02	\$10,217.02	\$4,483.50	\$15,679.05	\$61,030.64	\$264.54
May	\$17,568.37	\$5,044.41	\$7,537.59	\$4,872.54	\$19,510.64	\$54,533.55	\$163.28
June	\$43,250.25	\$5,161.49	\$16,137.25	\$6,090.87	\$22,631.56	\$93,271.41	\$619.37
July	\$83,881.39	\$5,679.79	\$29,853.73	\$6,437.26	\$24,433.80	\$150,285.96	\$177.81
August	\$67,643.66	\$4,786.80	\$24,143.49	\$5,458.94	\$23,108.62	\$125,141.51	\$142.65
September	\$40,898.89	\$3,750.30	\$14,883.06	\$4,801.15	\$20,346.95	\$84,680.35	\$851.67
FYE 9/30/2025	\$517,880.03	\$57,483.34	\$191,787.79	\$65,264.32	\$232,827.52	\$1,065,243.00	\$4,883.43
October	\$27,961.03	\$3,877.31	\$10,612.78	\$5,859.20	\$21,232.67	\$69,542.99	\$279.74
November	\$20,712.72	\$4,349.48	\$8,354.07	\$3,053.25	\$16,554.51	\$53,024.03	\$528.64
December	\$39,628.47	\$552.60	\$13,393.69	\$4,903.72	\$16,077.49	\$74,555.97	\$383.77
2026 January	\$99,459.61	\$15,664.03	\$31,247.24	\$3,569.85	\$14,222.70	\$164,163.43	\$706.06
FYE 9/30/2026	\$187,761.83	\$24,443.42	\$63,607.78	\$17,386.02	\$68,087.37	\$361,286.42	\$1,898.21
	\$5,339,059.35	\$340,463.03	\$1,424,573.75	\$1,010,671.26	\$2,814,611.88	\$10,927,227.21	\$40,455.02

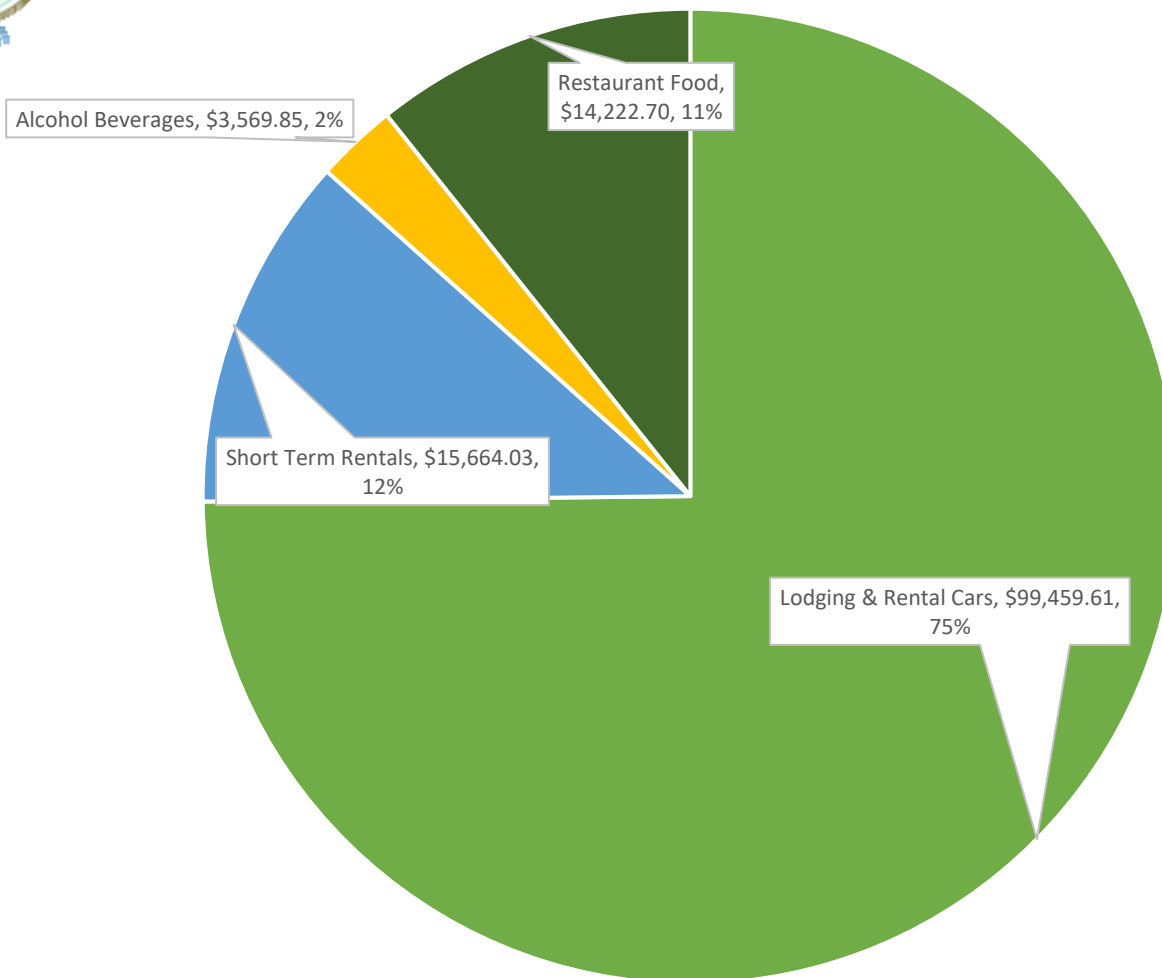
**CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW**

Y o Y 1/31/2026

EXPENDITURE DESCRIPTION	MONTH	PAYMENTS	Split Housing/	HAILEY ICE &	SR CONNECTION	EMERGENCY	TOTAL	1% Air + Housing	RECEIPTS	% Chg	LOT BALANCE
			Air Services	CHAMBER	& MT RIDES	SERVICES	EXPENSES	eff July sales 5% Air			
<b>ACCUMULATIVE TOTALS THROUGH 9/30/16</b>		<b>\$1,720,013.66</b>	<b>\$200,626.41</b>	<b>\$575,481.95</b>	<b>\$592,000.00</b>	<b>\$785,187.24</b>	<b>\$3,873,309.26</b>	<b>\$206,405.77</b>	<b>\$3,687,683.31</b>		<b>\$20,779.82</b>
<i>FISCAL YEAR ENDING 9/30/17</i>		<i>\$239,500.00</i>	<i>\$93,456.19</i>	<i>\$65,000.00</i>	<i>\$72,500.00</i>	<i>\$138,000.00</i>	<i>\$608,456.20</i>	<i>\$96,148.34</i>	<i>\$498,284.09</i>	10.51%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/17</b>		<b>\$1,959,513.66</b>	<b>\$294,082.60</b>	<b>\$640,481.95</b>	<b>\$664,500.00</b>	<b>\$923,187.24</b>	<b>\$4,481,765.46</b>	<b>\$302,554.11</b>	<b>\$4,185,967.40</b>		<b>\$6,756.06</b>
<i>FISCAL YEAR ENDING 9/30/18</i>		<i>\$295,500.00</i>	<i>\$92,015.49</i>	<i>\$65,000.00</i>	<i>\$75,000.00</i>	<i>\$89,800.00</i>	<i>\$617,315.49</i>	<i>\$94,666.14</i>	<i>\$494,288.47</i>	-0.80%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/18</b>		<b>\$2,255,013.66</b>	<b>\$386,098.09</b>	<b>\$705,481.95</b>	<b>\$739,500.00</b>	<b>\$1,012,987.24</b>	<b>\$5,099,080.95</b>	<b>\$397,220.25</b>	<b>\$4,680,255.87</b>		<b>(\$21,604.82)</b>
<i>FISCAL YEAR ENDING 9/30/19</i>		<i>\$278,050.00</i>	<i>\$108,972.87</i>	<i>\$77,487.50</i>	<i>\$78,750.00</i>	<i>\$91,000.00</i>	<i>\$634,260.37</i>	<i>\$115,432.81</i>	<i>\$586,132.66</i>	18.58%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/19</b>		<b>\$2,533,063.66</b>	<b>\$495,070.95</b>	<b>\$782,969.45</b>	<b>\$818,250.00</b>	<b>\$1,103,987.24</b>	<b>\$5,733,341.32</b>	<b>\$512,653.06</b>	<b>\$5,266,388.53</b>		
<i>FISCAL YEAR ENDING 9/30/20</i>		<i>\$285,050.00</i>	<i>\$79,596.56</i>	<i>\$67,168.07</i>	<i>\$86,000.00</i>	<i>\$94,000.00</i>	<i>\$611,814.63</i>	<i>\$83,697.75</i>	<i>\$451,869.38</i>	-22.91%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/20</b>		<b>\$2,818,113.66</b>	<b>\$574,667.51</b>	<b>\$850,137.52</b>	<b>\$904,250.00</b>	<b>\$1,197,987.24</b>	<b>\$6,345,155.94</b>	<b>\$596,350.81</b>	<b>\$5,718,257.91</b>		
<i>FISCAL YEAR ENDING 9/30/21</i>		<i>\$545,045.00</i>	<i>\$129,087.10</i>	<i>\$70,492.64</i>	<i>\$62,500.00</i>	<i>\$51,700.00</i>	<i>\$858,824.74</i>	<i>\$137,052.68</i>	<i>\$667,219.67</i>	47.66%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/21</b>		<b>\$3,363,158.66</b>	<b>\$703,754.61</b>	<b>\$920,630.16</b>	<b>\$966,750.00</b>	<b>\$1,249,687.24</b>	<b>\$7,203,980.68</b>	<b>\$733,403.49</b>	<b>\$6,385,477.58</b>		
<i>FISCAL YEAR ENDING 9/30/22</i>		<i>\$286,000.00</i>	<i>\$156,916.21</i>	<i>\$80,250.00</i>	<i>\$86,000.00</i>	<i>\$206,000.00</i>	<i>\$815,166.21</i>	<i>\$165,001.27</i>	<i>\$773,368.39</i>	15.91%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/22</b>		<b>\$3,649,158.66</b>	<b>\$860,670.82</b>	<b>\$1,000,880.16</b>	<b>\$1,052,750.00</b>	<b>\$1,455,687.24</b>	<b>\$8,019,146.89</b>	<b>\$898,404.77</b>	<b>\$7,158,845.97</b>		
<i>FISCAL YEAR ENDING 9/30/23</i>		<i>\$359,450.00</i>	<i>\$140,669.57</i>	<i>\$90,770.13</i>	<i>\$97,000.00</i>	<i>\$107,030.00</i>	<i>\$794,919.70</i>	<i>\$171,954.15</i>	<i>\$818,168.54</i>	5.79%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/23</b>		<b>\$4,008,608.66</b>	<b>\$1,001,340.39</b>	<b>\$1,091,650.29</b>	<b>\$1,149,750.00</b>	<b>\$1,562,717.24</b>	<b>\$8,814,066.59</b>	<b>\$1,070,358.92</b>	<b>\$7,977,014.50</b>		
<i>FISCAL YEAR ENDING 9/30/24</i>		<i>\$359,780.00</i>	<i>\$80,035.59</i>	<i>\$113,044.19</i>	<i>\$102,150.00</i>	<i>\$219,509.00</i>	<i>\$954,554.36</i>	<i>\$168,318.80</i>	<i>\$816,988.83</i>	-0.14%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/24</b>		<b>\$4,368,388.66</b>	<b>\$1,081,375.97</b>	<b>\$1,204,694.48</b>	<b>\$1,251,900.00</b>	<b>\$1,782,226.24</b>	<b>\$9,768,620.95</b>	<b>\$1,238,677.71</b>	<b>\$8,794,003.33</b>		
Fire Dept	Oct-24	\$0.00	\$6,918.66			\$119,898.17	\$133,735.48	\$14,550.28	\$64,755.80	-2.3%	\$87,996.40
Downtown Beautification, Streets Maint	Nov-24	\$50,491.67	\$5,340.88		\$24,000.00	\$25,419.17	\$110,592.60	\$11,232.14	\$57,398.50	8.3%	\$46,034.44
SVED	Dec-24	\$3,090.00	\$3,019.51	\$22,536.57		\$7,419.17	\$39,084.76	\$6,350.18	\$43,424.99	17.0%	\$56,724.85
Downtown Beautification, Streets Maint	Jan-25	\$50,491.67	\$5,532.52		\$5,150.00	\$7,419.17	\$74,125.87	\$11,635.16	\$56,779.79	-6.4%	\$51,013.93
	Feb-25		\$9,118.77	\$8,775.65	\$24,000.00	\$7,419.17	\$58,432.36	\$19,177.23	\$81,981.82	16.4%	\$93,740.62
Downtown Beautification, Streets Maint	Mar-25	\$50,491.67	\$7,970.55	\$6,188.68		\$7,419.17	\$80,040.62	\$16,762.47	\$84,326.67	31.7%	\$106,818.58
	Apr-25		\$11,344.70	\$7,132.01		\$7,419.17	\$37,240.58	\$23,858.47	\$100,772.10	34.5%	\$182,863.87
Downtown Beautification, Parks & Streets Maint	May-25	\$50,491.67	\$4,858.19	\$17,235.40	\$24,000.00	\$7,419.17	\$108,862.62	\$10,217.02	\$49,681.89	11.1%	\$129,041.96
	Jun-25		\$3,584.13	\$7,534.69		\$7,419.17	\$22,122.11	\$7,537.59	\$43,222.31	-5.0%	\$154,095.63
Downtown Beautification, Parks & Streets Maint	Jul-25	\$50,491.67	\$7,673.26	\$11,065.62	\$1,440.00	\$7,419.17	\$85,762.97	\$16,137.25	\$81,253.83	1.9%	\$158,050.46
Hailey Arts Commission	Aug-25	\$8,240.00	\$14,195.45	\$20,878.04	\$24,000.00	\$7,419.17	\$88,928.10	\$29,853.73	\$117,624.74	-2.9%	\$202,405.38
Downtown Beaut, Parks & Streets, Lib RR	Sep-25	\$95,991.67	\$11,480.23			\$7,419.17	\$126,371.29	\$24,143.49	\$99,655.36	0.2%	\$188,352.71
<i>FISCAL YEAR ENDING 9/30/25</i>		<i>\$359,780.00</i>	<i>\$91,036.86</i>	<i>\$101,346.66</i>	<i>\$102,590.00</i>	<i>\$219,509.00</i>	<i>\$965,299.37</i>	<i>\$191,455.01</i>	<i>\$880,877.78</i>	7.82%	<i>\$204,349.27</i>
<b>ACCUMULATIVE TOTALS THROUGH 9/30/25</b>		<b>\$4,728,168.66</b>	<b>\$1,172,412.83</b>	<b>\$1,306,041.14</b>	<b>\$1,354,490.00</b>	<b>\$2,001,735.24</b>	<b>\$10,733,920.32</b>	<b>\$1,430,132.72</b>	<b>\$9,674,881.11</b>		
	Oct-25	\$0.00	\$7,076.90			\$119,898.17	\$134,051.96	\$14,883.06	\$71,756.06	10.8%	\$148,016.77
Downtown Beautification, Streets Maint	Nov-25	\$50,491.67	\$5,046.38	\$14,398.87	\$25,450.00	\$25,419.17	\$125,852.46	\$10,612.78	\$61,887.57	7.8%	\$94,664.66
Resort Cities Caucus & SVED	Dec-25	\$6,272.70	\$3,972.36	\$7,956.75		\$7,419.17	\$29,593.33	\$8,354.07	\$43,424.99	0.0%	\$116,850.38
Downtown Beautification, Streets Maint	Jan-26	\$50,491.67	\$6,368.70	\$7,956.75	\$5,304.50	\$7,419.17	\$83,909.48	\$13,393.69	\$56,779.79	0.0%	\$103,114.38
	Feb-26		\$14,858.06	\$7,956.75	\$25,461.50	\$7,419.17	\$70,553.55	\$31,247.24	\$81,981.82	0.0%	\$145,789.90
Downtown Beautification, Streets Maint	Mar-26	\$50,491.67	\$0.00	\$19,626.65		\$7,419.17	\$77,537.48	\$0.00	\$84,326.67	0.0%	\$152,579.08
	Apr-26		\$0.00	\$7,956.75		\$7,419.17	\$15,375.92	\$0.00	\$100,772.10	0.0%	\$237,975.27
Downtown Beautification, Parks & Streets Maint	May-26	\$50,491.67	\$0.00	\$7,956.75	\$25,461.50	\$7,419.17	\$91,329.08	\$0.00	\$49,681.89	0.0%	\$196,328.07
	Jun-26		\$0.00	\$7,956.75		\$7,419.17	\$15,375.92	\$0.00	\$43,222.31	0.0%	\$224,174.46
Downtown Beautification, Parks & Streets Maint	Jul-26	\$50,491.67	\$0.00	\$7,956.75		\$7,419.17	\$65,867.58	\$0.00	\$81,253.83	0.0%	\$239,560.70
Hailey Arts Commission	Aug-26	\$8,240.00	\$0.00	\$7,956.75	\$25,461.50	\$7,419.17	\$49,077.42	\$0.00	\$117,624.74	0.0%	\$308,108.02
Downtown Beaut, Parks & Streets, Lib RR	Sep-26	\$95,991.67	\$0.00	\$7,956.75		\$7,419.17	\$111,367.58	\$0.00	\$99,655.36	0.0%	\$296,395.80
<i>FISCAL YEAR ENDING 9/30/26</i>		<i>\$362,962.70</i>	<i>\$37,322.40</i>	<i>\$105,636.27</i>	<i>\$107,139.00</i>	<i>\$219,509.00</i>	<i>\$869,891.76</i>	<i>\$78,490.84</i>	<i>\$892,367.11</i>	1.30%	
<b>ACCUMULATIVE TOTALS THROUGH 9/30/26</b>		<b>\$5,091,131.36</b>	<b>\$1,209,735.22</b>	<b>\$1,411,677.41</b>	<b>\$1,461,629.00</b>	<b>\$2,221,244.24</b>	<b>\$11,603,812.09</b>	<b>\$1,508,623.56</b>	<b>\$10,567,248.22</b>		

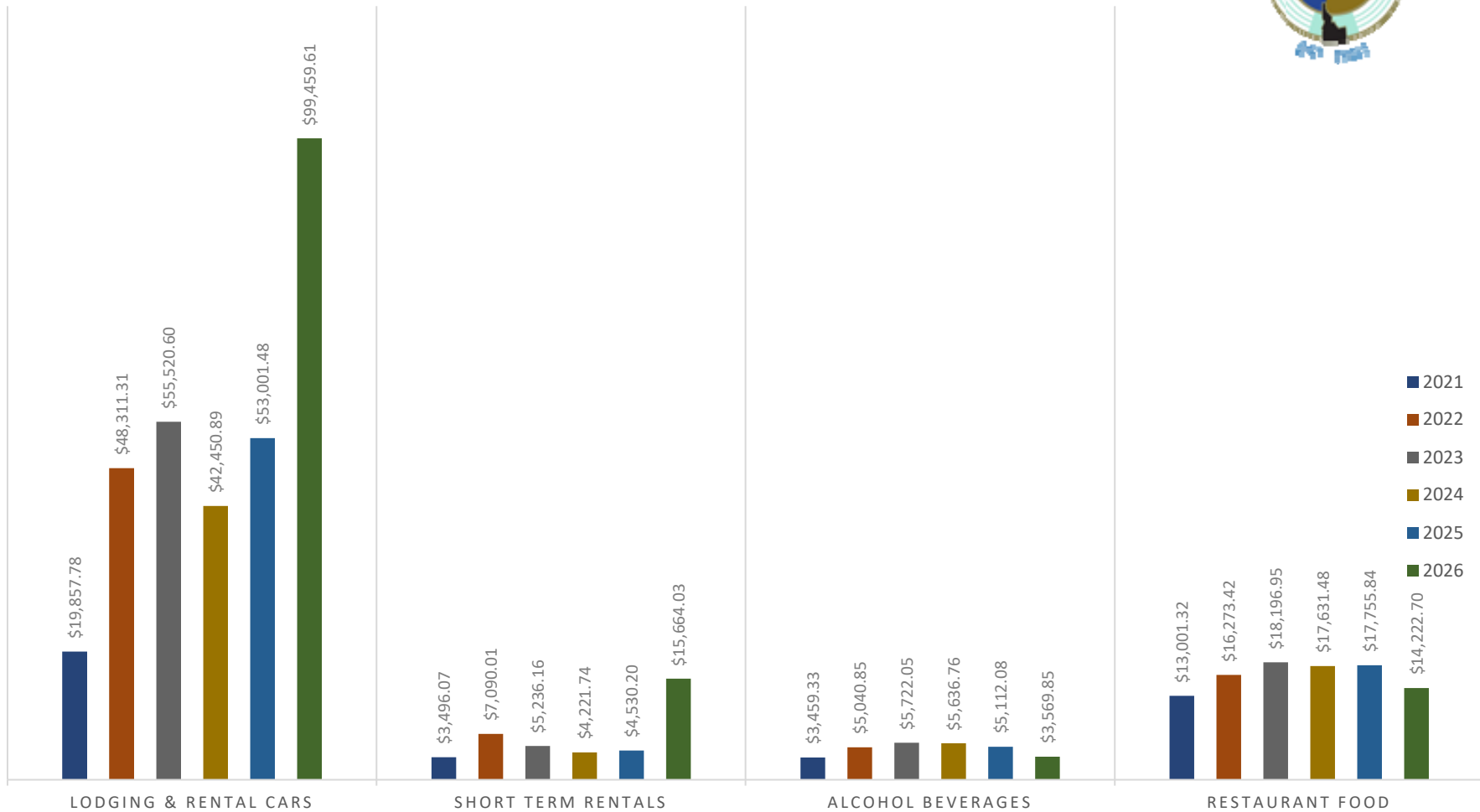


**City of Hailey**  
FY 2026 Monthly LOT Revenues  
JANUARY 2026



**TOTAL JANUARY LOT Revenue\*: \$164,163.43**  
*\*Includes Housing/SVASB contributions & penalties*

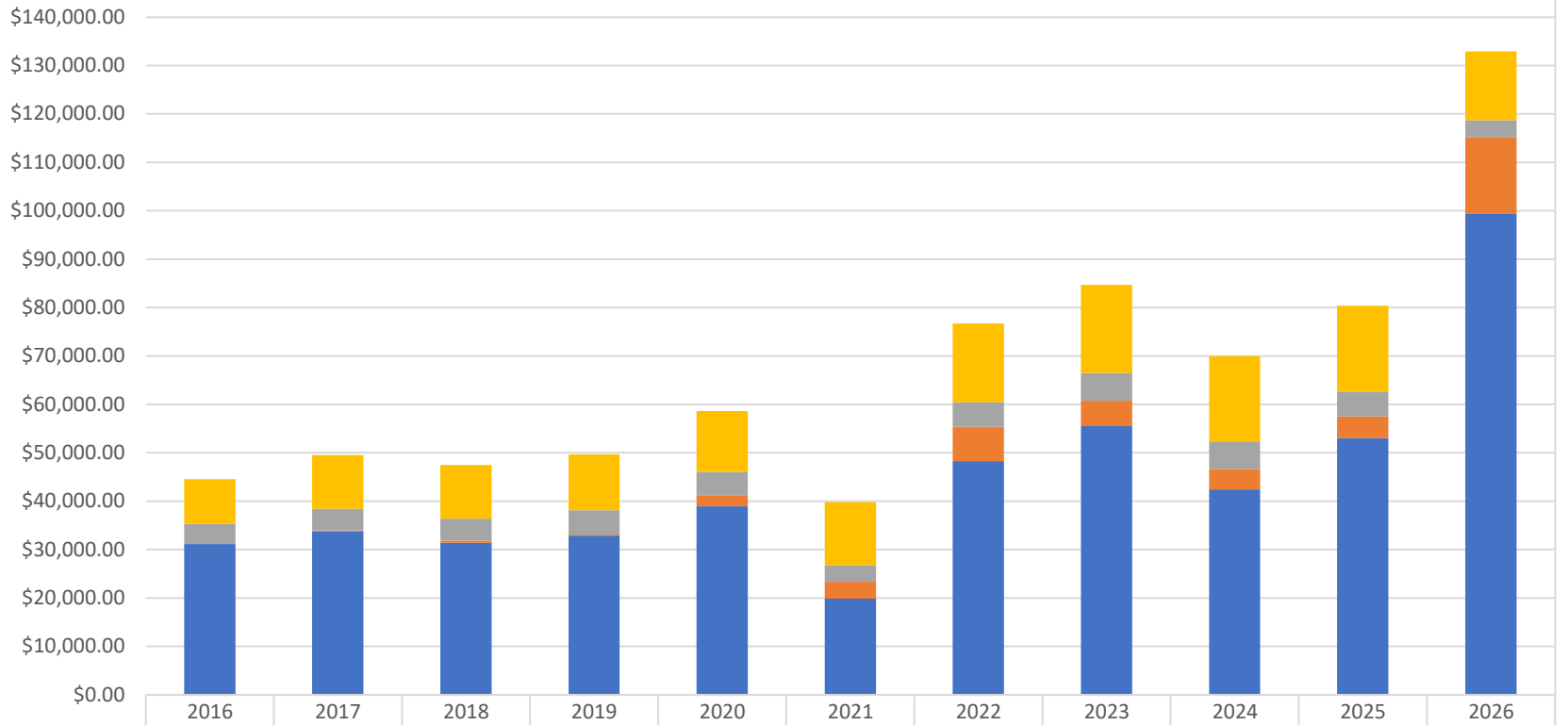
## CITY OF HAILEY 5 YEAR YTD LOT COLLECTION COMPARISON JANUARY 2026



The chart above shows the January revenue comparison for the past five (5) years. Compared to January 2025, lodging and rental car revenue was up 87.65%, short-term rentals were up 245.77%, alcohol beverage sales were down -30.17% and restaurant food sales were down 19.90%. Overall, LOT revenues for January 2026 were up 65.32% from the year before.



## City of Hailey 10 Year LOT Revenue Comparison JANUARY 2026



	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Restaurant Food	\$9,221.14	\$11,058.08	\$11,044.17	\$11,561.44	\$12,584.29	\$13,001.32	\$16,273.42	\$18,196.95	\$17,631.48	\$17,755.84	\$14,222.70
Alcohol Beverages	\$4,206.79	\$4,484.51	\$4,578.33	\$5,029.50	\$4,912.46	\$3,459.33	\$5,040.85	\$5,722.05	\$5,636.76	\$5,112.08	\$3,569.85
Short Term Rentals	\$0.00	\$139.00	\$444.54	\$211.33	\$2,178.98	\$3,496.07	\$7,090.01	\$5,236.16	\$4,221.74	\$4,530.20	\$15,664.03
Lodging & Rental Cars	\$31,143.56	\$33,836.28	\$31,381.81	\$32,870.60	\$38,923.22	\$19,857.78	\$48,311.31	\$55,520.60	\$42,450.89	\$53,001.48	\$99,459.61
<b>TOTAL</b>	<b>\$44,571.49</b>	<b>\$49,517.87</b>	<b>\$47,448.85</b>	<b>\$49,672.87</b>	<b>\$58,598.96</b>	<b>\$39,814.50</b>	<b>\$76,715.59</b>	<b>\$84,675.75</b>	<b>\$69,940.88</b>	<b>\$80,399.60</b>	<b>\$132,916.19</b>
% Increase from Prior Year	11.76%	11.10%	-4.18%	4.69%	17.97%	-32.06%	92.68%	10.38%	-17.40%	14.95%	65.32%

**CASH FLOW of 0.5% LOT for FYE 26 (October - September revenues and receipt of funds)**

	FY25 Budget	FY25 Budget	FY25 Budget	FY25 Actual	FY25 Actual	FY26 Budget	FY26 Budget	FY26 Budget	FY26 Actual	FY26 Actual	4.9%	
<b>HAILEY</b>	<b>BED/CAR3%</b>	<b>BED/CAR.5%</b>	<b>NET Budget</b>	<b>BED/CAR3%</b>	<b>BED/CAR.5%</b>	<b>BED/CAR3%</b>	<b>BED/CAR.5%</b>	<b>NET Budget</b>	<b>BED/CAR3%</b>	<b>BED/CAR.5%</b>	<b>MINUS COST</b>	<b>NET</b>
OCT	77,000.00	12,833.33	12,204.50	33,498.06	5,583.01	77,000.00	12,833.33	12,204.50	31,838.33	5,306.39	(260.01)	<b>5,046.38</b>
NOV	77,000.00	12,833.33	12,204.50	19,050.55	3,175.09	77,000.00	12,833.33	12,204.50	25,062.20	4,177.03	(204.67)	<b>3,972.36</b>
DEC	77,000.00	12,833.33	12,204.50	34,905.49	5,817.58	77,000.00	12,833.33	12,204.50	40,181.07	6,696.85	(328.15)	<b>6,368.70</b>
JAN	77,000.00	12,833.33	12,204.50	57,531.68	9,588.61	77,000.00	12,833.33	12,204.50	93,621.50	15,603.58	(764.58)	<b>14,839.01</b>
FEB	77,000.00	12,833.33	12,204.50	50,287.41	8,381.24	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
MAR	77,000.00	12,833.33	12,204.50	71,575.41	11,929.24	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
APR	77,000.00	12,833.33	12,204.50	30,651.07	5,108.51	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
MAY	77,000.00	12,833.33	12,204.50	22,612.78	3,768.80	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
JUNE	77,000.00	12,833.33	12,204.50	48,411.74	8,068.62	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
JULY	77,000.00	12,833.33	12,204.50	89,561.18	14,926.86	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
AUG	77,000.00	12,833.33	12,204.50	72,430.46	12,071.74	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
SEPT	77,000.00	12,833.33	12,142.50	44,649.19	7,441.53	77,000.00	12,833.33	12,204.50	-	-	0.00	<b>0.00</b>
FY26												
<b>Total</b>	<b>924,000.00</b>	<b>154,000.00</b>	<b>146,392.00</b>	<b>575,165.01</b>	<b>95,860.83</b>						<b>(1,557.41)</b>	<b>30,226.44</b>

SUN VALLEY AIR SERVICES BOARD  
100-10-41707

[bdavis@ketchumidaho.org](mailto:bdavis@ketchumidaho.org)

**CITY OF HAILEY DEVELOPMENT IMPACT FEE CASH FLOW**

2/28/2026

REVENUE	FY08-17	FYE 18	FYE 19	FYE 20	FYE 21	FYE 22	FYE 23	FYE 24	FYE 25	FYE 26	TOTALS
1200032245 DIF - PARKS	92,952	6,650	10,015	16,736	19,922	152,132	83,369	129,704	75,862	18,213	617,154
DIF - POLICE	61,661	-	-	-	-	-	-	-	-	428	62,307
1200032246 DIF - TRANSP	465,243	42,775	115,827	126,801	121,410	354,448	170,604	239,129	239,334	30,028	1,978,722
1200032248 DIF - FIRE	265,429	17,663	38,668	29,694	27,367	59,067	28,482	36,305	32,701	4,659	562,043
1200032249 DIF - CIP	28,246	2,374	10,041	7,686	7,074	11,705	4,063	6,183	5,323	339	88,671
	913,531	69,462	174,551	180,917	175,773	577,352	286,518	411,321	353,220	53,666	3,308,897
			Int FYE 09-17								4,927.92
			Int FYE 18								2,505.63
			Int FYE 19								5,091.73
			Int FYE 20								3,037.15
			Int FYE 21								624.40
			Int FYE 22								2,169.38
			Int FYE 23								14,968.87
			Int FYE 24								18,563.33
			Int FYE 25								2,048.00
			Int FYE 26								631.15
			Expenses, actual and proposed thru FY25								(2,284,440.05)
			DIF bal								1,079,024.87
			Cash in LGIP								46,117.32
			Difference								1,032,907.55

<b>RECAP BY CATEGORY, not including interest</b>						
	PARKS	POLICE	TRANSP	FIRE	CIP	TOTAL
FEES RECEIVED	617,154	62,307	1,978,722	562,043	88,671	3,308,897
<b>Fees less Exp. thru FY18</b>	<b>533,560</b>	<b>645</b>	<b>1,615,839</b>	<b>305,999</b>	<b>71,671</b>	<b>2,611,309</b>
EXPENSES FYE 19	26,497	-	187,000	-	-	213,497
EXPENSES FYE 20	-	-	62,409	-	12,400	74,809
EXPENSES FYE 21	-	-	360,819	-	-	427,464
FY 22 Budgeted Expenses	66,000	645	360,819	-	-	427,464
FY 23 Budgeted Expenses	-	-	-	180,000	-	180,000
FY 24 Budgeted Expenses	100,000	-	423,997	-	16,988	540,985
FY 25 Budgeted Expenses	36,184	-	-	-	30,984	67,168
FY 26 Budgeted Expenses	3,974	-	6,456	1,018	168	11,616
Anticipated Bal 9/30/26	300,905	-	575,159	124,981	11,131	1,012,176
<b>RECAP, WITH PROJECTED SPENDING OF DIF FOR CAPITAL PROJECTS FYE 11-26</b>						
	PARKS	POLICE	TRANSP	FIRE	CIP	TOTAL
Truck/Street Dept			(30,000)			
Skatepark Expansion	(22,070)					
Skatepark Irr. Syst	(21,000)					
RV Dump Station	(20,000)					
Fire Station Design				(18,567)		
Woodside Roundabout			(180,881)			
Firetruck - used				(75,563)		
R Caplan CIP update					(7,500)	
TischlerBise					(9,500)	
Skatepark	(8,224)					
Snow Plow Wing			(13,750)			
HPD Station		(25,634)				
Park Projects	(12,300)					
Fire Truck FY 16				(27,224)		
Street Projects FY17						
Public Safety Bldg FY17		(36,027)				
Fire Truck FY 17				(134,690)		
Chipper/Spreader 30% 74K			(22,325)			
Balmoral Park complete	(26,497)					
PW4P 2nd, Croy ETC FY18-20			(302,928)			
Snow Storage FY21			(62,409)			
CIP Update TischlerBise					(12,400)	
FYE23 PUMPER TRUCK				(180,000)		
FY23	(66,000)		(360,819)			
FY24 CompPlan,CroyPW,Park MPlan	(100,000)		(423,977)		(16,988)	
FY25 Tischler CIP, ...	(36,184)				(30,984)	
FY 26						
<b>Total FYE 11-26</b>	<b>312,275</b>	<b>61,661</b>	<b>1,397,088</b>	<b>436,044</b>	<b>77,372</b>	<b>2,284,440</b>



# CITY OF HAILEY INVESTMENT REPORT

FEBRUARY 2026

FUND	BALANCE
<b>STATE TREASURER'S LGIP ACCOUNTS</b>	
GENERAL FUNDS	\$ 3,535,948.27
GENERAL -35% OPERATING RESERVE	3,445,676.50
TOTAL:	<u>6,981,624.77</u>
FIREWORKS	37,662.44
GARBAGE RATE STABILIZATION	678,260.20
CAPITAL PROJECTS	3,180,728.41
CAPITAL PROJECTS      In Lieu Fees	326,979.08
CAPITAL PROJECTS      Development Impact Fees	46,117.32
CAPITAL PROJECTS      Public Art	36,734.11
CAPITAL PROJECTS      Housing (LOT)	227,965.90
WATER REVENUE	3,756,451.14
WATER RATE STABILIZATION	230,589.07
WASTE WATER REV	3,508,601.17
WASTE WATER BOND DSRF 2014&2023	937,768.17
WATER REPLACEMENT	4,321,365.19
WASTE WATER REPLACEMENT	1,903,730.33
WASTEWATER HEADWORKS REPL BOND	4,933,300.97
WASTE WATER BOND Arbitrage RESERVE	36,880.11
<b>FUND TOTAL:</b>	<b>\$ 31,144,758.38</b>

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026      **DEPARTMENT:** Community Development      **DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Consideration of a Preliminary Plat Application by 1611 Aviation, LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU). This project, to be known as Della Mountain Suites, is located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District.

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code Title 16  
(IF APPLICABLE)

**BACKGROUND:** The Della Mountain Suites Subdivision was previously reviewed by the Planning and Zoning Commission with a concurrent Design Review Application. Both applications received an initial motion for continuation, followed by unanimous motion for recommendation for approval at the Commission’s second public hearing for the proposals.

Della Mountain Suites is proposed for a vacant lot that is currently used for construction material storage for a neighboring business. Each condominium subplot is proposed to be approximately 2,293 square feet in size. Sublots are proposed in clusters of four (4), situated across three (3) separate buildings. Each subplot will contain one (1) condominium unit. The Applicant is proposing to initially construct one (1) single mixed-use condominium unit and eleven (11) strictly commercial units. Building and site planning have been developed so as to support the full build-out of future mixed-use units, including things like minimum parking requirements, minimum outdoor space for accessory dwelling units (ADUs), and site circulation. The subdivision’s park/pathway contribution requirements will be determined through a separate Development Agreement process between the City of Hailey and the Applicant, as discussed in the Staff Report.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # \_\_\_\_\_  
Budget Line Item # \_\_\_\_\_      YTD Line-Item Balance \$ \_\_\_\_\_  
Estimated Hours Spent to Date: \_\_\_\_\_      Estimated Completion Date: \_\_\_\_\_  
Staff Contact: Robyn Davis      Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input checked="" type="checkbox"/> City Attorney	<input type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> Engineer	<input type="checkbox"/> Building
<input type="checkbox"/> Library	<input checked="" type="checkbox"/> Planning	<input type="checkbox"/> Fire Dept.	_____
<input type="checkbox"/> Safety Committee	<input checked="" type="checkbox"/> P&Z Commission	<input type="checkbox"/> Police	_____
<input checked="" type="checkbox"/> Streets	<input checked="" type="checkbox"/> Public Works, Parks	<input type="checkbox"/> Mayor	_____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Conduct a Public Hearing on a Preliminary Plat Application by 1611 Aviation, LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU), to be known as Della Mountain Suites and located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District.

**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_      Dept. Head Attend Meeting (circle one) Yes      No

**ACTION OF THE CITY COUNCIL:**

**Motion Language:**

**Approval:** Motion to approve a Preliminary Plat Application by 1611 Aviation, LLC, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium





**STAFF REPORT**  
**Hailey City Council**  
**Regular Meeting of March 23, 2026**

**To:** Hailey City Council  
**From:** Emily Brooks, Community Development City Planner/Resilience Planner

**Overview:** Consideration of a Preliminary Plat Application by 1611 Aviation, LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU). This project, to be known as Della Mountain Suites, is located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District.

**Hearing:** March 23, 2026

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**Applicant:** 1611 Aviation LLC  
**Project:** Della Mountain Suites  
**Location:** 1611 Aviation Drive (Lot 3B, Block 4, Airport West Subdivision #2)  
**Size:** 1 acres (43,554 sq. ft.)  
**Zoning:** Service Commercial Industrial-Industrial (SCI-I) Zoning District

**Notice:** Notice for the Hailey City Council public hearing was published in the Idaho Mountain Express on February 25, 2026, and mailed to property owners within 300 feet on February 25, 2026. No additional notices were sent, or publications made.

**Background:** On November 18, 2025, the Applicant submitted a Preliminary Plat Application to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU). Proposed as Della Mountain Suites, this subdivision application was also submitted concurrently with a full Design Review Application. The Applicant previously engaged with Staff and the Commission in April 2025, when a Design Review Pre-Application for the Della Mountain Suites project was initially discussed and reviewed.

Each condominium subplot is proposed to be approximately 2,293 square feet in size. Sublots are proposed in clusters of four (4), situated across three (3) separate buildings. Each subplot will contain one (1) condominium unit. The first floor of each unit covers 1,093 square feet, while the second floor is proposed at 1,200 square feet. The submitted condominium airspace plat lists 900 square feet of second floor area within each subplot as "Living". The Applicant is proposing one (1) of the twelve (12) condominium sublots (Sublot/Unit 112) to be fully developed as a mixed-use unit at the time of project construction. Unit 112 will host a one (1) bedroom ADU unit that will be occupied by the unit's owner and/or employees of the business entity that subsequently occupies the commercial condo space. The remaining eleven (11) condominium sublots will be developed as commercial condominiums, with unit floor plans and building programming that facilitate the potential construction of an ADU within each unit at a later date, should individual condominium owners wish to complete those improvements.

The proposed preliminary plat includes a plat note that requires any future owners within Della Mountain Suites to submit an Accessory Dwelling Unit Application to the City of Hailey and receive approval, prior to any ADU construction. The Applicant has stated that Della Mountain Suite’s subdivision CC&R’s will also provide regulation over future ADU development, in addition to any CC&R requirements of the broader Airport West Subdivision.

Across the 43,554 square foot property, 15,924 square feet will be occupied by the building footprints of Buildings 1-3. Landscape area will occupy 9,992 square feet, and the remaining 18,268 square feet of property area is dedicated to surface parking, sidewalks, and various access/utility easements. “Parcel A” of the Airport West Subdivision, Phase II, is located directly to the west of the property. Parcel A contains the publicly accessible grass pathway/open space, directly to the east of Broadford Road. The Applicant has proposed pedestrian pathway connections from their property to Parcel A.

**January 5<sup>th</sup>, 2026 P&Z Public Hearing:** The Preliminary Plat Application was first heard concurrently with a proposed Design Review Application. At the Public Hearing, the Commission’s only comment on the Preliminary Plat was a request for clarification on Easement Note “H”, which calls out a “Designated Approach and Access Easement”. A call-out on the Plat shows this Easement H area to be vacated, as coordinated by the Applicant and the adjacent property owner to the north at 1551 Aviation Drive, who also previously held a portion of the shared access easement on their property as well. A Vacation and Disclaimer of Easement (Instrument No. 716388) has been jointly filed by both property owners at 1611 and 1551 Aviation Drive and recorded with Blaine County.

**February 2<sup>nd</sup>, 2026 P&Z Public Hearing:** The Commissioners offered minor comments for the proposed Preliminary Plat Application. Two (2) new Conditions of Approval were placed on the application, seeking to remove Easement note “H”, which resulted in redundant language addressing the Shared Access Easement at the northeast corner of the property, and to require language in the Final Plat and Development Agreement that outlined unit owner/employee occupancy restrictions. These Conditions of Approval have been incorporated into this Staff Report.

Minor adjustments to proposed building facades resulted in slight changes to overall unit footprints. These footprint changes have been incorporated into the Applicant’s revised Preliminary Plat map, proposed with this Application.

**Procedural History:** The Applicant first submitted their Preliminary Plat Application for Della Mountain Suites on November 18, 2025, and it was certified complete on November 25, 2025. A public hearing before the Planning and Zoning Commission was held on January 5, 2026, in Hailey City Hall Council Chambers and virtually via Microsoft Teams. A unanimous motion to continue the public hearing to a date certain was made by the Commission. A public hearing continuation before the Planning and Zoning Commission was then held on February 2<sup>nd</sup>, 2026, at which time the Commission voted unanimously to recommend approval of the Application to the Hailey City Council. Now, a City Council public hearing will be held on March 23, 2026, in the Hailey City Council Chambers and virtually via Microsoft Teams.

<b>Standards of Evaluation for a Subdivision</b>	
<b>Compliant</b>	<b>Standards and Staff Comments</b>

Yes	No	N/A	City Code	City Standards and <i>Staff Comments</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	17.06.050	Complete Application
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Department Comments	Engineering: <i>No comments.</i>
				Fire/Safety: <i>No comments.</i>
				Water and Sewer: <i>Water and Wastewater Division Managers provided specific utility feedback through the Applicant's concurrent Design Review Application. This feedback has been addressed through various Conditions of Approval placed on the Design Review Application. Refer to Design Review Application materials for further detail.</i>
				Building: <i>No comments.</i>
				Streets: <i>No comments.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.04.010 Development Standards	Applicability: The configuration and development of proposed subdivisions shall be subject to and meet the provisions and standards found in this Title, the Zoning Title and any other applicable Ordinance or policy of the City of Hailey and shall be in accordance with general provisions of the Comprehensive Plan.
			<i>Staff Comments</i>	<i>Please refer to the specific standards as noted herein.</i>
<b>16.04.020: Streets:</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
Yes	No	N/A	City Code	City Standards and <i>Staff Comments</i>
			16.04.020	Streets: Streets shall be provided in all subdivisions where necessary to provide access and shall meet all standards below.
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A.	Development Standards: All streets in the subdivision must be platted and developed with a width, alignment, and improvements such that the street is adequate to safely accommodate existing and anticipated vehicular and pedestrian traffic and meets City standards. Streets shall be aligned in such a manner as to provide through, safe and efficient access from and to adjacent developments and properties and shall provide for the integration of the proposed streets with the existing pattern.
			<i>Staff Comments</i>	<i>N/A – The project proposed here does not include any new streets.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B.	Cul-De-Sacs; Dead-End Streets: Cul-de-sacs or dead-end streets shall be allowed only if connectivity is not possible due to surrounding topography or existing platted development. Where allowed, such cul-de-sacs or dead-end streets shall comply with all regulations set forth in the IFC and other applicable codes and ordinances. Street rights-of-way extended into unplatted areas shall not be considered dead end streets.
			<i>Staff Comments</i>	<i>N/A – No cul-de-sacs nor dead-end streets are proposed.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	C.	Access: More than one access may be required based on the potential for impairment of a single access by vehicle congestion, terrain, climatic conditions or other factors that could limit access.
			<i>Staff Comments</i>	<i>The Applicant has proposed two (2) curb cuts off of Dornier Way/Lear Lane. Both curb cuts are located towards the southern property line. As a commercial condominium development proposal, both Staff and the Applicant anticipate potential industrial vehicle/equipment traffic associated with the property. Multiple access points for the property will facilitate smoother entry/exit patterns for these larger industrial vehicles and mitigate the need for a large turn-around area. This design helps to preserve surface parking for passenger vehicles and create safer pedestrian routes to the buildings and through the site.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	D.	Design: Streets shall be laid out so as to intersect as nearly as possible at right angles and no street shall intersect any other street at less than eighty (80) degrees. Where possible, four-way intersections shall be used. A recommended distance of 500 feet, with a maximum of 750 feet, measured from the center line, shall separate any intersection. Alternatively, traffic

				calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer. Three-way intersections shall only be permitted where most appropriate or where no other configuration is possible. A minimum distance of 150 feet, measured from the center line, shall separate any 2 three-way intersections.
			<b>Staff Comments</b>	<i>N/A – No streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E.</b>	<b>Centerlines:</b> Street centerlines which deflect more than five (5) degrees shall be connected by a curve. The radius of the curve for the center line shall not be more than 500 feet for an arterial street, 166 feet for a collector street and 89 feet for a residential street. Alternatively, traffic calming measures including but not limited to speed humps, speed tables, raised intersections, traffic circles or roundabouts, meanderings, chicanes, chokers, and/or neck-downs shall be a part of the street design. Alternate traffic calming measures may be approved with a recommendation by the City Engineer.
			<b>Staff Comments</b>	<i>N/A – No public streets nor traffic calming measures are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>F.</b>	<b>Width:</b> Street width is to be measured from property line to property line. The minimum street width, unless specifically approved otherwise by the Council, shall be as specified in City Standards for the type of street.
			<b>Staff Comments</b>	<i>N/A – No public streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>G.</b>	<b>Roadways:</b> Roadway, for the purpose of this section, shall be defined as the area of asphalt from curb face to curb face or edge to edge. Roadway includes areas for vehicle travel and may include parallel or angle in parking areas. The width of roadways shall be in accordance with the adopted City Standards for road construction.
			<b>Staff Comments</b>	<i>N/A – No roadways are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>H.</b>	<b>Road Grades:</b> Road Grades shall be at least two percent (2%) and shall not generally exceed six percent (6%). Grade may exceed 6%, where necessary, by 1% (total 7%) for no more than 300 feet or 2% (total 8%) for no more than 150 feet. No excess grade shall be located within 200 feet of any other excess grade nor there any horizontal deflection in the roadway greater than 30 degrees within 300 feet of where the excess grade decreases to a 2% slope.
			<b>Staff Comments</b>	<i>N/A – No new road grades are proposed. The public streets are existing and meet City Standards.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>I.</b>	<b>Runoff:</b> The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision in conformance with the applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer. Developer shall provide a copy of EPA’s “NPDES General Permit for Storm water Discharge from Construction Activity” for all construction activity affecting more than one acre.
			<b>Staff Comments</b>	<i>The Applicant is proposing the construction of eleven (11) new drywells and two (2) new catch basins. Five (5) of the drywells will be installed in landscaped areas. City Staff and the City Engineer have reviewed the proposed drainage plans and found runoff containment to be adequate.</i>  <i>The Applicant is aware of both shallow injection well and stormwater permit requirements.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>J.</b>	<b>Signage:</b> The developer shall provide and install all street and traffic control signs in accordance with City Standards.
			<b>Staff Comments</b>	<i>The Applicant will install Handicap Parking signage for the two (2) required ADA parking stalls. Signs will be installed according to City Standards. Monument signage is also proposed for the southeast corner of the property; however, the</i>

				<i>design of the signage and any necessary applications will be addressed at a future time, according to the Applicant.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>K.</b>	<b>Dedication; Names: All streets and alleys within any subdivision shall be dedicated for public use, except as provided herein. New street names (public and private) shall not be the same or similar to any other street names used in Blaine County.</b>
			<i>Staff Comments</i>	<i>N/A – No new streets nor alleys are proposed.</i>
			<b>L.</b>	<b>Private Streets:</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 1.</b>	<b>Private streets may be allowed (a) to serve a maximum of five (5) residential dwelling units, (b) within Planned Unit Developments, or (c) within commercial developments in the Business, Limited Business, Neighborhood Business, Light Industrial, Technological Industry, and Service Commercial Industrial districts. Private streets are allowed at the sole discretion of the Council, except that no Arterial or Major Street, or Collector or Secondary Street may be private. Private streets shall have a minimum total width of 36 feet, shall be constructed to all other applicable City Standards including paving, and shall be maintained by an owner’s association.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 2.</b>	<b>Private streets, wherever possible, shall provide interconnection with other public streets and private streets.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 3.</b>	<b>The area designated for private streets shall be platted as a separate parcel according to subsection 16.04.060C below. The plat shall clearly indicate that the parcel is unbuildable except for public vehicular and public pedestrian access and ingress/egress, utilities or as otherwise specified on the plat.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 4.</b>	<b>Private street names shall not end with the word “Road”, “Boulevard”, “Avenue”, “Drive” or “Street”. Private streets serving five (5) or fewer dwelling units shall not be named.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 5.</b>	<b>Private streets shall have adequate and unencumbered 10-foot-wide snow storage easements on both sides of the street, or an accessible dedicated snow storage easement representing not less than twenty-five percent (25%) of the improved area of the private street. Private street snow storage easements shall not be combined with, or encumber, required on-site snow storage areas.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>L. 6.</b>	<b>Subdivisions with private streets shall provide two (2) additional parking spaces per dwelling unit for guest and/or overflow parking. These spaces may be located (a) within the residential lot (e.g., between the garage and the roadway), (b) as parallel spaces within the street parcel or easement adjacent to the travel lanes, (c) in a designated guest parking area, or (d) as a combination thereof. Guest/overflow parking spaces are in addition to the minimum number of parking spaces required pursuant to chapter 17.09 of this code. The dimension of guest/overflow parking spaces shall be no less than ten feet by twenty feet (10’x20’) if angle parking, or ten feet by twenty-four feet (10’x24’) if parallel. Guest overflow parking spaces shall be improved with asphalt, gravel, pavers, grass block, or another all-weather dustless surface. No part of any required guest/overflow parking spaces shall be utilized for snow storage.</b>
			<i>Staff Comments</i>	<i>N/A – No private streets are proposed.</i>
			<b>M.</b>	<b>Driveways:</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>M. 1.</b>	<b>Driveways may provide access to not more than two (2) residential dwelling units. Where a parcel to be subdivided will have one lot fronting on a street, not more than one additional single-family lot accessed by a driveway may be created in the rear of the parcel. In such a subdivision, where feasible (e.g., no</b>

				driveway already exists), both lots shall share access via a single driveway. Driveways shall not be named.
			<b>Staff Comments</b>	<i>The Applicant has proposed two (2) curb cuts off Lear Lane/Dornier Way, accessing a single parking area that will serve all owners, tenants, and/or customers of Della Mountain Suites. Based on the scale of the proposed development, parking requirements, and life/safety access needs, Staff and Streets Division Manager approve of the proposed access design.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>M. 2.</b>	<b>Driveways shall be constructed with an all-weather surface and shall have the following minimum roadway widths:</b> a) Accessing one residential unit: twelve feet (12') b) Accessing two residential units: sixteen feet (16') <b>No portion of the required fire lane width of any driveway may be utilized for parking, above ground utility structures, dumpsters or other service areas, snow storage or any other obstructions.</b>
			<b>Staff Comments</b>	<i>N/A. No individual driveways are proposed, only a shared parking area that will serve all owners, tenants, and/or customers of Della Mountain Suites. It will be accessed via two (2) curb cuts along Lear Lane/Dornier Way. The parking area utility structures, and dumpsters have been reviewed and approved by both Public Works and the Hailey Fire Marshall. All snow will also be hauled off site.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>M. 3.</b>	<b>Driveways longer than 150 feet must have a turnaround area approved by the Fire Department. Fire lane signage must be provided as approved by the Fire Department.</b>
			<b>Staff Comments</b>	<i>The proposed parking area has been reviewed and approved by the Hailey Fires Marshall.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>M. 4.</b>	<b>Driveways accessing more than one residential dwelling unit shall be maintained by an owner's association, or in accordance with a plat note.</b>
			<b>Staff Comments</b>	<i>The parking area will be governed and maintained by the Della Mountain Suites HOA and CC&amp;R's.</i>  <i>A draft copy of the proposed CC&amp;R's has not yet been submitted to the City of Hailey. The Applicant shall submit a draft copy of the proposed CC&amp;R's, prior to any approval of the Final Plat This has been made a Condition of Approval.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>M. 5.</b>	<b>The area designated for a driveway serving more than one dwelling unit shall be platted as a separate unbuildable parcel, or as a dedicated driveway easement. Easements and parcels shall clearly indicate the beneficiary of the easement or parcel and that the property is unbuildable except for ingress/egress, utilities or as otherwise specified on the plat. A building envelope may be required in order to provide for adequate building setback.</b>
			<b>Staff Comments</b>	<i>A thirty (30) foot-wide Access and Utility Easement is designated on the Preliminary Plat, extending from Aviation Drive to the property's western terminus. The easement is stated to benefit Lots 3B, and Lots 4A-4O, Block 4, Airport West Subdivision. 29,032 square feet of Common Area is also indicated on the plat, which contains the parking area and landscaped areas. A building setback envelope is also shown on the plat. Definitions and procedures for the identified Common Areas are outlined in the Condominium Declarations (Plat Note #8).</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>M. 6.</b>	<b>No driveway shall interfere with maintenance of existing infrastructure and shall be located to have the least adverse impact on residential dwelling units, existing or to be constructed, on the lot the easement encumbers and on adjacent lots.</b>
			<b>Staff Comments</b>	<i>The single proposed ADU unit (located in Unit 112) can be accessed from one (1) of either two (2) human entry doors, located on the ground level of the north and south elevation of the unit. An interior stairwell provides access to the residential unit. Any additional residential units constructed in the future will have identical access points as Unit 112.</i>

				<p><i>Buildings 1 and 3 propose exterior balcony areas on the second level, facing interior to the lot and into the parking area. These balcony areas are designed to provide the required outdoor access space for any potential future ADU units that are constructed in these condo units. Building 2 contains the only formally proposed mixed-use condo unit for the project, with one (1) ADU proposed on the second level of Unit 112. Building 2 balcony areas face exterior to the site, towards Lear Lane/Dornier Way.</i></p> <p><i>In an effort to create a communal atmosphere, provide a level of privacy, and maintain consistent design across all three (3) buildings, the Applicant proposed the interior-facing balcony areas for Buildings 1 and 3. Staff support this site design and do not believe that the parking area will have adverse impact on residential dwelling units, either formally proposed or potential units in the future. This area does not appear to interfere with maintenance of any existing infrastructure.</i></p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>N.</b>	<p><b>Parking Access Lane: A parking access lane shall not be considered a street but shall comply with all regulations set forth in the IFC and other applicable codes and ordinances.</b></p> <p><b>Staff Comments</b> <i>The proposed parking access area has been approved by the Fire Department and will be inspected for IFC compliance during the final plat inspections.</i></p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>O.</b>	<p><b>Fire Lanes: Required fire lanes, whether in private streets, driveways or parking access lanes, shall comply with all regulations set forth in the IFC and other applicable codes and ordinances.</b></p> <p><b>Staff Comments</b> <i>The site plan for the parking area has been inspected by the Hailey Fire Department and appears to comply with all regulations set forth in the IFC and other applicable codes and ordinances.</i></p>
<b>16.04.030: Sidewalks and Drainage Improvements</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A.</b>	<p><b>Sidewalks and drainage improvements are required in all zoning districts and shall be located and constructed according to applicable City standards, except as otherwise provided herein.</b></p> <p><b>Staff Comments</b> <i>The Applicant is proposing to construct a new, publicly accessible sidewalk along the property's southern boundary on Lear Lane/Dornier Way, accommodating for two (2) curb cuts that facilitate vehicular access to the onsite parking area. This sidewalk will also provide connection to the public open space (Parcel A) that is located between 1611 Aviation Drive and Broadford Road. The proposed Preliminary Plat Map does not indicate this sidewalk section as publicly accessible, although it is located within an Access and Utility Easement that is currently meant to benefit Lots 3B. and Lots 4A-40, Block 40, Airport West Subdivision.</i></p> <p><i>The Applicant shall provide a Public Access Easement for the proposed sidewalk along the property's southern boundary. A revised Preliminary Plat Map indicating this Public Access Easement shall be submitted to the City, prior to issuance of a Building Permit. This has been made a Condition of Approval.</i></p> <p><i>Public sidewalk along the majority of the eastern property boundary is existing, although a small portion in the northeast corner is incomplete, due to a previously developed shared access easement with 1551 Aviation Drive. This easement is proposed to be vacated, as negotiated between the adjoining property owners and outlined on the preliminary plat. Sidewalks along each building's interior frontage are also proposed for further site connectivity.</i></p>

				<p>The Applicant shall install sidewalk within the vacated shared access easement to match and connect with the existing sidewalk along 1551 Aviation Drive. This has been made a Condition of Approval.</p> <p>The Wastewater Division Manager has also instructed the Applicant to adjust the drain type/naming from cleanouts to sewer manholes, for servicing requirements of the City of Hailey. However, the drainage function of the proposed improvements will remain. This request from the Wastewater Division Manager is addressed within the Conditions of Approval for the Applicant's corresponding Design Review Application. Refer to the Della Mountain Suites Design Review Application materials for further details.</p> <p>See Section 16.04.020(I) for further discussion on the Applicant's approach to required drainage improvements.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B.</b>	<p><b>The length of sidewalks and drainage improvements constructed shall be equal to the length of the subject property line(s) adjacent to any public street or private street.</b></p> <p><i>Staff Comments</i> See Section 16.04.030(A) for further detail.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>C.</b>	<p><b>New sidewalks shall be planned to provide pedestrian connections to any existing and future sidewalks adjacent to the site.</b></p> <p><i>Staff Comments</i> The Applicant is proposing new sidewalks that will provide direct access to the public grass pathway located in Parcel A, directly west of the property. The ongoing Airport Way Master Plan development process proposes potential pathway enhancements in Parcel A, further underscoring the value of the Applicant's proposed pedestrian connections to this area.</p> <p>A Condition of Approval has been placed on the Preliminary Plat and Design Review Applications, requiring the completion of public sidewalk in the vacated shared access area at the northeast corner of the property. The completion of this sidewalk improvement will provide enhanced pedestrian connectivity along Aviation Drive. See Section 16.04.030(A) for further detail.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>D.</b>	<p><b>Sites located adjacent to a public street or private street that are not currently through streets, regardless whether the street may provide a connection to future streets, shall provide sidewalks to facilitate future pedestrian connections.</b></p> <p><i>Staff Comments</i> The Applicant is providing publicly accessible sidewalks on the north side of Lear Lane/Dornier Way, which currently functions as a non-through street.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E.</b>	<p><b>The requirement for sidewalk and drainage improvements are not required for any lot line adjustment.</b></p> <p><i>Staff Comments</i> N/A – This is a Preliminary Plat Application for a new condominium subdivision, this project involves more than a Lot Line Adjustment.</p>
<b>16.04.040: Alleys and Easements</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
			<b>A.</b>	<b>Alleys:</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 1.</b>	<p><b>Alleys shall be provided in all Business District and Limited Business District developments where feasible.</b></p> <p><i>Staff Comments</i> N/A. This project is located in the Service Commercial Industrial-Industrial (SCI-I) Zoning District.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 2.</b>	<p><b>The minimum width of an alley shall be twenty-six (26') feet.</b></p> <p><i>Staff Comments</i> N/A – No alleys are planned at this time.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 3.</b>	<p><b>All alleys shall be dedicated to the public or provide for public access.</b></p> <p><i>Staff Comments</i> N/A – No alleys are planned at this time.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A. 4.</b>	<p><b>All infrastructures to be installed underground shall, where possible, be installed in the alleys platted.</b></p>

			<b>Staff Comments</b>	<i>Alleys are not planned nor platted at this time. The proposed underground utilities are routed in public utility easements along the southern property boundary (Lear Lane/Dornier Way).</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 5.</b>	<b>Alleys in commercial areas shall be improved with drainage as appropriate and which the design meets the approval of the City Engineer. The Developer shall provide storm sewers and/or drainage areas of adequate size and number to contain any runoff within the streets in the subdivision upon the property in conformance with the latest applicable Federal, State and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by City Staff and shall meet the approval of the City Engineer.</b>
			<b>Staff Comments</b>	<i>N/A –Alleys are not planned for this parcel.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 6.</b>	<b>Dead-end alleys shall not be allowed.</b>
			<b>Staff Comments</b>	<i>N/A – The proposed design does not include a dead-end alley.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A. 7.</b>	<b>Where alleys are not provided, easements of not less than ten (10) feet in width may be required on each side of all rear and/or side lot lines (total width = 20 feet) where necessary for wires, conduits, storm or sanitary sewers, gas and water lines. Easements of greater width may be required along lines, across lots, or along boundaries, where necessary for surface drainage or for the extension of utilities.</b>
			<b>Staff Comments</b>	<p><i>The proposed plat includes:</i></p> <ul style="list-style-type: none"> <li>• <i>A Public Utility, Snow Storage, and Landscape Easement (10 foot width) on the eastern property boundary along Aviation Drive.</i></li> <li>• <i>An Irrigation Easement (17-20 foot width), to benefit the Airport West Subdivision, located on the southern property boundary along Lear Lane/Dornier Way.</i></li> <li>• <i>A blanket Access and Utility Easement, to benefit lots 3B, and Lots 4A through 4O, Block 4 of Airport West Subdivision #2 (24-30 foot width), located on the southern property boundary along Lear Lane/Dornier Way.</i></li> <li>• <i>A Landscape Easement to benefit the Airport West Subdivision (10 foot width), located on the western property boundary.</i></li> </ul>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B.</b>	<b>Easements. Easements, defined as the use of land not having all the rights of ownership and limited to the purposes designated on the plat, shall be placed on the plat as appropriate. Plats shall show the entity to which the easement has been granted. Easements shall be provided for the following purposes:</b>
			<b>Staff Comments</b>	<i>See Section 16.04.040.A.7 for explanation.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B. 1.</b>	<b>To provide access through or to any property for the purpose of providing utilities, emergency services, public access, private access, recreation, deliveries, or such other purpose. Any subdivision that borders on the Big Wood River shall dedicate a 20-foot-wide fisherman’s access easement, measured from the Mean High-Water Mark, which shall provide for non-motorized public access. Additionally, in appropriate areas, an easement providing non-motorized public access through the subdivision to the river shall be required as a sportsman’s access.</b>
			<b>Staff Comments</b>	<i>The easements have been explained in the prior Section 16.04.040.A.7. There is no need for a river access easement, as this site does not border the Big Wood River.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>B. 2.</b>	<b>To provide protection from or buffering for any natural resource, riparian area, hazardous area, or other limitation or amenity on, under, or over the land. Any subdivision that borders on the Big Wood River shall dedicate a one hundred (100) foot wide riparian setback easement, measured from the Mean High-Water Mark, upon which no permanent structure shall be built, in order to protect the natural vegetation and wildlife along the river bank and to protect structures from damage or loss due to river bank erosion. A twenty-</b>

				<p>five (25) foot wide riparian setback easement shall be dedicated adjacent to tributaries of the Big Wood River. Removal and maintenance of live or dead vegetation within the riparian setback easement is controlled by the applicable bulk requirement of the Flood Hazard Overlay District. The riparian setback easement shall be fenced off during any construction on the property.</p> <p><i>Staff Comments</i> N/A – No natural resource, riparian area, hazardous area or other limitation requires an easement, as specified above, for the proposed subdivision.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B. 3.	<p>Snow storage areas shall be not less than twenty-five percent (25%) of parking, sidewalk and other circulation areas. No dimension of any snow storage area may be less than 10 feet. All snow storage areas shall be accessible and shall not be located over any above ground utilities, such as transformers.</p> <p><i>Staff Comments</i> N/A The Applicant is proposing to haul all snow off site.</p>
<b>16.04.050: Blocks</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16.04.050	<p>Blocks: The length, width and shape of blocks shall be determined with due regard to adequate building sites suitable to the special needs of the type of use contemplated, the zoning requirements as to lot size and dimensions, the need for convenient access and safe circulation and the limitations and opportunities of topography.</p> <p><i>Staff Comments</i> N/A – This subdivision and proposed plat involve an existing block. No new blocks are proposed.</p>
<b>16.04.060: Lots</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16.04.060	<p>Lots: All lots shown on the subdivision plat must conform to the minimum standards for lots in the District in which the subdivision is planned. The City will generally not approve single-family residential lots larger than one-half (1/2) acre (21,780 square feet). In the event a single-family residential lot greater than one-half (1/2) acre is platted, irrigation shall be restricted to not more than one-half (1/2) acre, pursuant to Idaho Code §42-111, and such restriction shall be included as a plat note. District regulations are found in the Zoning Chapter.</p> <p><i>Staff Comments</i> N/A. The proposed plat calls for subdividing a 43,554 square foot parcel and creating twelve (12) commercial condominium units, including one (1) mixed-use condominium unit.. No single-family lots are proposed.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A.	<p>If lots are more than double the minimum size required for the zoning district, the Developer may be required to arrange lots in anticipation of future re-subdivision and provide for future streets where necessary to serve potential lots, unless the plat restricts further subdivision.</p> <p><i>Staff Comments</i> N/A, as Staff are amenable to the proposed lot arrangement.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B.	<p>Double frontage lots shall be prohibited except where unusual topography, a more integrated street plan, or other conditions make it undesirable to meet this requirement. Double frontage lots are those created by either public or private streets, but not by driveways or alleys. Subdivisions providing a platted parcel of 25 feet or more between any street right-of-way and any single row of lots shall not be considered to have platted double frontage lots. The 25-foot-wide parcel provided must be landscaped to provide a buffer between the street and the lot(s).</p> <p><i>Staff Comments</i> N/A – The plat does not include any double frontage lots.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	C.	<p>No unbuildable lots shall be platted. Platted areas that are not buildable shall be noted as such and designated as “parcels” on the plat. Green Space shall be clearly designated as such on the plat.</p>

			<i>Staff Comments</i>	<i>N/A – The proposed lot is buildable.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	D.	A single flag lot may be permitted at the sole discretion of the Hearing Examiner or Commission and Council, in which the “flagpole” projection is serving as a driveway as provided herein, providing connection to and frontage on a public or a private street. Once established, a flag lot may not be further subdivided, but a lot line adjustment of a flag lot is not considered a further subdivision. The “flagpole” portion of the lot shall be included in lot area but shall not be considered in determining minimum lot width. The “flagpole” shall be of adequate width to accommodate a driveway as required by this ordinance, fire and other applicable codes. Flag lots within the Townsite Overlay District are not allowed, except where parcels do not have street access, such as parcels adjacent to the ITD right-of-way.
			<i>Staff Comments</i>	<i>N/A – No flag lots are proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	E.	All lots shall have frontage on a public or private street. No frontage width shall be less than the required width of a driveway as provided under Sections 4.1.11.1 and 4.5.4 of this Ordinance. Townhouse Sub-Lots are excluded from this requirement; provided, however, that Townhouse Developments shall have frontage on a street.
			<i>Staff Comments</i>	<i>N/A, townhouse/condominium sublots are excluded from this requirement. The proposed development has frontage on the public streets of Aviation Drive and Lear Lane/Dornier Way.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	F.	In the Townsite Overlay District, original Townsite lots shall be subdivided such that the new platted lots are oriented the same as the original lots, i.e. lots shall be subdivided in such a way as to maintain frontage on both the street and alley. Exceptions may be made for corner properties with historic structures.
			<i>Staff Comments</i>	<i>N/A. This Project is not located in the Townsite Overlay (TO) District.</i>
<b>16.04.070: Orderly Development</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A.	<b>Phasing Required:</b> Development of subdivisions shall be phased to avoid the extension of City services, roads and utilities through undeveloped land.
			<i>Staff Comments</i>	<i>N/A. The Applicant is proposing to construct three (3) commercial condominium buildings containing twelve (12) condominium units. One (1) of the twelve (12) units is also proposed as a mixed-use unit with an ADU, as permitted by SCI-I Zoning Regulations. Phasing is not necessary, and city services will not extend through undeveloped land.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B.	<b>Agreement:</b> Developers requesting phased subdivisions shall enter into a phasing agreement with the City. Any phasing agreement shall be approved and executed by the Council and the Developer on or before the preliminary plat approval by the Council.
			<i>Staff Comments</i>	<i>N/A – Neither the Applicant nor Staff are requesting that the proposed condominium subdivision be phased.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	C.	<b>Mitigation of Negative Effects:</b> No subdivision shall be approved which affects the ability of political subdivisions of the state, including school districts, to deliver services without compromising quality of service delivery to current residents or imposing substantial additional public costs upon current residents, unless the Developer provides for the mitigation of the effects of subdivision. Such mitigation may include, but is not limited to the following: a) Provision of on-site or off-site street or intersection improvements. b) Provision of other off-site improvements. c) Dedications and/or public improvements on property frontages. d) Dedication or provision of parks or green space. e) Provision of public service facilities. f) Construction of flood control canals or devices.

				<b>g) Provisions for ongoing maintenance.</b>
			<b>Staff Comments</b>	<i>N/A, as no negative effects on the ability of service delivery, nor the compromising of quality for service delivery or the imposing of substantial additional public costs, is anticipated.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>D.</b>	<p><b>When the developer of contiguous parcels proposes to subdivide any portion of the contiguous parcels, an area development plan shall be submitted and approved. The Commission and Council shall evaluate the following basic site criteria and make appropriate findings of fact:</b></p> <ol style="list-style-type: none"> <li><b>1. Streets, whether public or private, shall provide an interconnected system and shall be adequate to accommodate anticipated vehicular and pedestrian traffic.</b></li> <li><b>2. Non-vehicular circulation routes shall provide safe pedestrian and bicycle ways and provide an interconnected system to streets, parks and green space, public lands, or other destinations.</b></li> <li><b>3. Water main lines and sewer main lines shall be designed in the most effective layout feasible.</b></li> <li><b>4. Other utilities including power, telephone, cable, and gas shall be designed in the most effective layout feasible.</b></li> <li><b>5. Park land shall be most appropriately located on the Contiguous Parcels.</b></li> <li><b>6. Grading and drainage shall be appropriate to the Contiguous Parcels.</b></li> <li><b>7. Development shall avoid easements and hazardous or sensitive natural resource areas.</b></li> </ol> <p><b>The commission and council may require that any or all contiguous parcels be included in the subdivision.</b></p>
			<b>Staff Comments</b>	<i>N/A – No contiguous parcels are proposed to be subdivided.</i>
<b>16.04.080: Perimeter Walls, Gates, and Berms</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>16.04.080</b>	<b>The City of Hailey shall not approve any residential subdivision application that includes any type of perimeter wall or gate that restricts access to the subdivision. This regulation does not prohibit fences on or around individual lots. The City shall also not allow any perimeter landscape berm more than 3’ higher than the previously existing (original) grade.</b>
			<b>Staff Comments</b>	<i>N/A – No perimeter walls, gates, nor landscape berms are proposed.</i>
<b>16.04.090: Cuts, Fills, Grading and Drainage</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A.</b>	<b>Plans Required: Proposed subdivisions shall be carefully planned to be compatible with natural topography, soil conditions, geology, and hydrology of the site, as well as to minimize cuts; fills, alterations of topography, streams, drainage channels; and disruption of soils or vegetation. Fill within the floodplain shall comply with the requirements of the Flood Hazard Overlay District of the Zoning Ordinance.</b>
			<b>Staff Comments</b>	<i>The site is exceptionally flat, and little alterations to topography are proposed. The addition of eleven (11) new drywells are proposed, primarily servicing runoff accumulated from precipitations on building roofs, and the parking area. Disruption to existing natural conditions is not anticipated.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A. 1.</b>	<b>A preliminary soil report prepared by a qualified engineer may be required by the Hearing Examiner or Commission and/or Council as part of the preliminary plat application.</b>
			<b>Staff Comments</b>	<i>A soils report was not requested by the City Engineer; however, the Applicant did provide a soils report. It has been filed with the City of Hailey and is available for review.</i>

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A. 2.</b>	<p>A preliminary grading plan prepared by a civil engineer may be required by the Hearing Examiner or Commission and/or the Council as part of the preliminary plat application, to contain the following information:</p> <ul style="list-style-type: none"> <li>a) Proposed contours at a maximum of two (2) foot contour intervals;</li> <li>b) Cut and fill banks in pad elevations;</li> <li>c) Drainage patterns;</li> <li>d) Areas where trees and/or natural vegetation will be preserved;</li> <li>e) Location of all street and utility improvements including driveways to building envelopes; and</li> <li>f) Any other information which may reasonably be required by the Administrator, Hearing Examiner, Commission and/or Council.</li> </ul>
			<b>Staff Comments</b>	<i>A Grading/Site Improvement Plan has been submitted and reviewed by the City Engineer. The City Engineer found the plans to be satisfactory.</i>
			<b>B.</b>	<b>Design Standards: The proposed subdivision shall conform to the following design standards:</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B. 1.</b>	<b>Grading shall be designed to blend with natural land forms and to minimize the necessity of padding or terracing of building sites, excavation for foundations, and minimize the necessity of cuts and fills for streets and driveways.</b>
			<b>Staff Comments</b>	<i>Very little grading will be necessary as the site is relatively flat. That said, a Grading/Site Improvement Plan has been submitted and will be additionally reviewed and formally approved by the City Engineer, prior to issuance of the Building Permit.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>B. 2.</b>	<b>Areas within a subdivision which are not well suited for development because of existing soil conditions, steepness of slope, geology or hydrology shall be allocated for Green Space for the benefit of future property owners within the subdivision.</b>
			<b>Staff Comments</b>	<i>N/A, as natural site conditions are well suited for development.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B. 3.</b>	<b>Where existing soils and vegetation are disrupted by subdivision development, provision shall be made by the Developer for Revegetation of disturbed areas with perennial vegetation sufficient to stabilize the soil upon completion of the construction, including temporary irrigation for a sufficient period to establish perennial vegetation. Until such time as the vegetation has been installed and established, the Developer shall maintain and protect all disturbed surfaces from erosion.</b>
			<b>Staff Comments</b>	<i>A permanent irrigation system is proposed for the site, servicing 6,285 square feet of landscape area (9,992 square feet of total landscape area across the site). The Applicant has stated that the irrigation system will be designed for maximum efficiency with zoned controls, allowing for specific application of water. This will minimize erosion and ensure proper plant establishment.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B. 4.</b>	<p><b>Where cuts, fills or other excavation are necessary, the following development standards shall apply:</b></p> <ul style="list-style-type: none"> <li>a) Fill areas for structures or roads shall be prepared by removing all organic material detrimental to proper compaction for soil stability.</li> <li>b) Fill for structures or roads shall be compacted to at least 95 percent of maximum density as determined by American Association State Highway Transportation Officials (AASHTO) and American Society of Testing &amp; Materials (ASTM).</li> <li>c) Cut slopes shall be no steeper than two horizontals to one vertical. Subsurface drainage shall be provided as necessary for stability.</li> <li>d) Fill slopes shall be no steeper than three horizontals to one vertical. Neither cut nor fill slopes shall be located on natural slopes of three to one or steeper, or where fill slope toes out within twelve (12) feet horizontally of the top of existing or planned cut slope.</li> </ul>

				e) Tops and toes of cut and fill slopes shall be set back from structures and property lines as necessary to accommodate drainage features and drainage structures.
			<b>Staff Comments</b>	<i>Proposed grading and drainage have been reviewed and approved by the City Engineer.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	B. 5.	The developer shall provide storm sewers and/or drainage areas of adequate size and number to contain the runoff upon the property in conformance with the applicable Federal, State, and local regulations. The developer shall provide copies of state permits for shallow injection wells (drywells). Drainage plans shall be reviewed by planning staff and shall meet the approval of the City engineer. Developer shall provide a copy of EPA's "NPDES General Permit for Storm-water Discharge from Construction Activity" for all construction activity affecting more than one acre.
			<b>Staff Comments</b>	<i>This Standard has been met. Please see section 16.04.020(I) for further detail.</i>
<b>16.04.100: Overlay Districts</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
			A.	<b>Flood Hazard Overlay District:</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A. 1.	Subdivisions or portions of subdivision located within the Flood Hazard Overlay District shall comply with all provisions of Section 4.10 of the Zoning Ordinance.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located in the Flood Hazard Overlay District.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A. 2.	Subdivisions located partially in the Flood Hazard Overlay District shall have designated building envelopes outside the Flood Hazard Overlay District to the extent possible.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located in the Flood Hazard Overlay District.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A. 3.	Any platted lots adjacent to the Big Wood River or its tributaries shall have designated building envelopes.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located adjacent to the Big Wood River nor its tributaries.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B.	<b>Hillside Overlay District:</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B. 1.	Subdivisions or portions of subdivisions located within the Hillside Overlay District shall comply with all provisions of Section 4.14, of the Zoning Ordinance.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located within the Hillside Overlay District.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B. 2.	Subdivisions located partially in the Hillside Overlay District shall have designated building envelopes outside the Hillside Overlay District.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located within the Hillside Overlay District.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B. 3.	All approved subdivisions shall contain a condition that a Site Alteration Permit is required before any development occurs.
			<b>Staff Comments</b>	<i>N/A – The proposed subdivision is not located within the Hillside or Floodplain Hazard Overlay Districts.</i>
<b>16.04.110: Parks, Pathways and Other Green Spaces</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A.	Parks and Pathways: Unless otherwise provided, every subdivision shall set aside a Park and/or Pathway(s) in accordance with standards set forth herein.
			<b>Staff Comments</b>	
			A. 1.	<b>Parks:</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	A. 1. a.	The developer of any subdivision, or any part thereof, consisting of three (3) or more residential lots, including residential townhouse sub-lots and residential condominium units, without regard to the number of phases

				<p>within the subdivision, shall set aside or acquire land area within, adjacent to or in the general vicinity of the subdivision for Parks. Parks shall be developed within the City of Hailey and set aside in accordance with the following formula:</p> <p><math>P = x</math> multiplied by .0277</p> <p>“P” is the Parks contribution in acres</p> <p>“x” is the number of single-family lots, residential townhouse sub-lots or residential condominium units contained within the plat. Where multi-family lots are being platted with no fixed number of units, “x” is maximum number of residential lots, sub-lots, and units possible within the subdivision based on current zoning regulations.</p>
			<b>Staff Comments</b>	<p><i>The proposed subdivision and Design Review Application are unique and offer a variety of outcomes for the residential component of this project. Given the unprecedented nature of this development proposal, Staff plan to work internally with the Applicant and the City Attorney to create a proactive, measured approach to addressing potential park/pathway contributions, given the project’s potential to have three (3) or more residential condominium units in the future – or alternatively - the potential that this threshold is never reached.</i></p> <p><i>The Applicant shall work internally with City Staff to address park and/or pathway requirements through the Development Agreement process. Any potential in-lieu fees and procedures shall be addressed through the Development Agreement, and the Development Agreement shall only become active after required review and approval by the Hailey City Council. This has been made a Condition of Approval.</i></p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A.1.b</b>	<p>In the event the subdivision is located in the Business (B), Limited Business (LB), Neighborhood Business (NB), or Transitional (TN) zoning districts, the area required for a Park shall be reduced by 75%, but in no event shall the area required for a Park/Cultural Space exceed 17.5% of the area of the lot(s) being developed.</p>
			<b>Staff Comments</b>	<p><i>N/A The proposed subdivision is located in the SCI-I Zoning District.</i></p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>A. 2.</b>	<p><b>Pathways:</b> The developer of any subdivision, or any part thereof, shall provide pathways for all trails and paths identified in the master plan that are located on the property to be subdivided or on City property adjacent to the property to be subdivided, and sidewalks required by this ordinance.</p>
			<b>Staff Comments</b>	<p><i>N/A - Please reference Section 16.04.110(A)1 for further detail.</i></p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>B.</b>	<p><b>Multiple Ownership:</b> Where a parcel of land is owned or otherwise controlled, in any manner, directly or indirectly:</p> <ul style="list-style-type: none"> <li>a) By the same individual(s) or entity(ies), including but not limited to corporation(s), partnership(s), limited liability company(ies) or trust(s), or</li> <li>b) By different individuals or entities, including but not limited to corporations, partnerships, limited liability companies or trusts where a) such individual(s) or entity(ies) have a controlling ownership or contractual right with the other individual(s) or entity(ies), or b) the same individual(s) or entity(ies) act in any manner as an employee, owner, partner, agent, stockholder, director, member, officer or trustee of the entity(ies),</li> </ul>

				<p>c) Multiple subdivisions of the parcel that cumulatively result in three (3) or more residential lots, townhouse sub-lots or condominium units, are subject to the provisions of this ordinance, and shall provide the required improvements subject to the required standards at or before the platting or development of the lots, sub-lots or units.</p> <p>d) Parks and Lands Board: The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance.</p>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>C.</b>	<b>Parks and Lands Board:</b> The parks and lands board shall review and make a recommendation to the hearing examiner or commission and council regarding each application subject to the provisions of Section 4.10 of this ordinance. Such recommendation will be based on compliance with the master plan and provisions of this ordinance.
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
			<b>D.</b>	<b>Minimum Requirements:</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>D. 1.</b>	<b>Private Green Space:</b> Use and maintenance of any privately-owned green space shall be controlled by recorded covenants or restrictions which run with the land in favor of the future owners of the property within the tract and which cannot be modified without the consent of the council.
			<b>Staff Comments</b>	<i>All privately-owned landscape area is contained within designated "Common Area". A plat note on the submitted Preliminary Plat Map designates the Condominium Declarations as the controlling entity for all Common Areas.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>D. 2.</b>	<b>Neighborhood Park:</b> A neighborhood park shall include finished grading and ground cover, large grassy areas, trees and shrubs, sheltered picnic table(s), trash container(s), dog station(s), bike racks, park bench(es), parking as required by ordinance, and two or more of the following: play structure, restrooms, an athletic field, trails, hard surface multiple use court (tennis or basketball courts), or gardens that demonstrate conservation principles. Neighborhood Parks shall provide an average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation. A neighborhood park shall be deeded to the City upon completion, unless otherwise agreed upon by the developer and City.
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>D. 3.</b>	<b>Mini Park:</b> A mini park shall include finished grading and ground cover, trees and shrubs, picnic table(s), trash container(s), dog station(s), bike racks and park bench(es). All mini parks shall provide an average of 15 trees per acre, of which at least 15% shall be of 4" caliper or greater. A maximum of 20% of any single tree species may be used. Landscaping and irrigation shall integrate water conservation.
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>D. 4.</b>	<b>Park/Cultural Space:</b> A park/cultural space shall include benches, planters, trees, public art, water features and other elements that would create a gathering place. Connective elements, such as parkways or enhanced sidewalks may also qualify where such elements connect two or more parks or park/cultural spaces.
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>D. 5.</b>	<b>Pathway:</b> Pathways shall have a minimum twenty-foot (20') right-of-way width and shall be paved or improved as recommended by the Parks and Lands Board. Construction of Pathways shall be undertaken at the same time as other public improvements are installed within the development, unless

				<p>the Council otherwise allows when deemed beneficial for the project. The Developer shall be entitled to receive a Park dedication credit only if the Developer completes and constructs a Pathway identified in the Master Plan or completes and constructs a Pathway not identified in the Master Plan where the Pathway connects to existing or proposed trails identified in the Master Plan. The City may permit easements to be granted by Developers for Pathways identified in the Master Plan, thereby allowing the Developer to include the land area in the determination of setbacks and building density on the site, but in such cases, a Park dedication credit will not be given. A Developer is entitled to receive a credit against any area required for a Park for every square foot of qualified dedicated Pathway right-of-way.</p>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E.</b>	<b>Specific Park Standards: All Parks shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria):</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 1.</b>	<b>Shall meet the minimum applicable requirements required by Subsection D of this section.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 2.</b>	<b>Shall provide safe and convenient access, including ADA standards.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 3.</b>	<b>Shall not be gated so as to restrict access and shall not be configured in such a manner that will create a perception of intruding on private space. If a Park is privately owned and maintained, the use of the park shall not be exclusive to the homeowners, residents or employees of the development.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 4.</b>	<b>Shall be configured in size, shape, topography, and improvements to be functional for the intended users. To be eligible for Park dedication, the land must, at a minimum, be located on slopes less than 25 degrees, and outside of drain ways, floodways and wetland areas. Mini Parks shall not be occupied by non-recreational buildings and shall be available for the use of all the residents or employees of the proposed subdivision.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 5.</b>	<b>Shall not create undue negative impact on adjacent properties and shall be buffered from conflicting land uses.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>E. 6.</b>	<b>Shall require low maintenance or provide for maintenance or maintenance endowment.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>F.</b>	<b>Specific Pathway Standards: All Pathways shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria):</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>F. 1.</b>	<b>Shall meet the minimum applicable requirements required by Subsection D of this section.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>F. 2.</b>	<b>Shall be connected in a useful manner to other Parks, Pathways, Green Space and recreation and community assets.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>
			<b>G.</b>	<b>Specific Green Space Standards: If green space is required or offered as part of a subdivision, townhouse or condominium development, all green space shall meet the following criteria for development, location and size (unless unusual conditions exist that prohibit meeting one or more of the criteria):</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>G. 1.</b>	<b>Shall meet the minimum applicable requirements required by section 4.10.04 of this section.</b>
			<b>Staff Comments</b>	<i>N/A - Please reference Section 16.04.110(H)1 for further detail.</i>

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>G. 2.</b>	<b>Public and private green spaces on the same property or adjacent properties shall be complementary to one another. Green space within proposed developments shall be designed to be contiguous and interconnecting with any adjacent Green Space (both existing and potential future space).</b>
			<i>Staff Comments</i>	<i>The Applicant is proposing public sidewalk connections to Parcel A, an adjacent public green space/grass pathway owned by the City of Hailey. A bench is also proposed at the connection point of the public sidewalk and entrance to Parcel A, further complimenting the nexus of these private and public green spaces.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>G. 3.</b>	<b>The use of the private green space shall be restricted to Parks, Pathways, trails or other recreational purposes, unless otherwise allowed by the City.</b>
			<i>Staff Comments</i>	<i>Private green space proposed for the project will be used as general open space/landscaping.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>G. 4.</b>	<b>The private ownership and maintenance of green space shall be adequately provided for by written agreement.</b>
			<i>Staff Comments</i>	<i>The Applicant will address the design and maintenance of the outdoor shared space in CC&amp;R's for the condominium subdivision. This was made a Condition of Approval during the previous Design Review Application review and approval process.</i>
			<b>H.</b>	<b>In-Lieu Contributions:</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>H. 1.</b>	<b>After receiving a recommendation by the Parks and Lands Board, the Council may at their discretion approve and accept voluntary cash contributions in lieu of Park land dedication and Park improvements.</b>
			<i>Staff Comments</i>	<i>See Section 16.04.110 A1.a for detailed discussion on in-lieu contributions and park improvements.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>H. 2.</b>	<b>The voluntary cash contributions in lieu of Park land shall be equivalent to the area of land (e.g., square footage) required to be dedicated under this ordinance multiplied by the fair market value of the land (e.g., \$/square foot) in the development at the time of preliminary plat approval by the Council. The City shall identify the location of the property to be appraised, using the standards in Sections 4.10.5.4 and 4.10.5.5 of these ordinances. The appraisal shall be submitted by a mutually agreed upon appraiser and paid for by the applicant.</b>
			<i>Staff Comments</i>	<i>Please reference Section 16.04.110(H)1 for further detail. This standard will be met.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>H. 3.</b>	<b>Except as otherwise provided, the voluntary cash contribution in lieu of Park land shall also include the cost for Park improvements, including all costs of acquisition, construction and all related costs. The cost for such improvements shall be based upon the estimated costs provided by a qualified contractor and/or vendor. In the Business (B), Limited Business (LB), Neighborhood Business (NB) and Transitional (TN) zoning districts, in-lieu contributions will not include the cost for Park improvements.</b>
			<i>Staff Comments</i>	<i>Please reference Section 16.04.110(H)1 for further detail.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>H. 4.</b>	<b>In-lieu contributions must be segregated by the City and not used for any other purpose other than the acquisition of Park land and/or Park improvements, which may include upgrades and replacement of Park improvements. Such funds should be used, whenever feasible or practicable, on improvements within walking distance of the residents of the subdivision.</b>
			<i>Staff Comments</i>	<i>Please reference Section 16.04.110(H)1 for further detail. This standard will be met.</i>
<b>16.05: Improvements Required:</b>				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	
<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>City Code</b>	<b>City Standards and Staff Comments</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>16.05.010</b>	<b>Minimum Improvements Required: It shall be a requirement of the Developer to construct the minimum infrastructure improvements set forth herein and any required infrastructure improvements for the subdivision, all to City</b>

				Standards and procedures, set forth in Title 18 of the Hailey Municipal Code and adopted by ordinance in accordance with the notice and hearing procedures provided in Idaho Code §67-6509. Alternatives to the minimum improvement standards may be recommended for approval by the City Engineer and approved by the City Council at its sole discretion only upon showing that the alternative is clearly superior in design and effectiveness and will promote the public health, safety and general welfare.
			<i>Staff Comments</i>	<i>The Applicant will construct the minimum infrastructure improvements required and adhere to all City Standards and procedures set forth in Title 18 of the Hailey Municipal Code.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	A.	Plans Filed, maintained: Six (6) copies of all improvement plans shall be filed with the City Engineer and made available to each department head. Upon final approval two (2) sets of revised plans shall be returned to the Developer at the pre-construction conference with the City Engineer's written approval thereon. One set of final plans shall be on-site at all times for inspection purposes and to note all field changes upon.
			<i>Staff Comments</i>	<i>This standard shall be met.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	B.	Preconstruction Meeting: Prior to the start of any construction, it shall be required that a pre-construction meeting be conducted with the Developer or his authorized representative/engineer, the contractor, the City Engineer and appropriate City departments. An approved set of plans shall be provided to the Developer and contractor at or shortly after this meeting.
			<i>Staff Comments</i>	<i>This standard shall be met.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	C.	Term of Guarantee of Improvements: The developer shall guarantee all improvements pursuant to this Section for no less than one year from the date of approval of all improvements as complete and satisfactory by the City engineer, except that parks shall be guaranteed and maintained by the developer for a period of two years.
			<i>Staff Comments</i>	<i>This standard shall be met.</i>
<b>16.05.020: Streets, Sidewalks, Lighting, Landscaping</b>				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.05.020	Streets, Sidewalks, Lighting, Landscaping: The developer shall construct all streets, alleys, curb and gutter, lighting, sidewalks, street trees and landscaping, and irrigation systems to meet City Standards, the requirements of this ordinance, the approval of the Council, and to the finished grades which have been officially approved by the City engineer as shown upon approved plans and profiles. The developer shall pave all streets and alleys with an asphalt plant-mix and shall chip-seal streets and alleys within one year of construction.
			<i>Staff Comments</i>	<i>This standard shall be met, has been made a Condition of Approval, and will be reevaluated at final design, prior to Final Plat approval.</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	A.	Street Cuts: Street cuts made for the installation of services under any existing improved public street shall be repaired in a manner which shall satisfy the Street Superintendent, shall have been approved by the Hailey City Engineer or his authorized representative, and shall meet City Standards. Repair may include patching, skim coats of asphalt or, if the total area of asphalt removed exceeds 25% of the street area, the complete removal and replacement of all paving adjacent to the development. Street cut repairs shall also be guaranteed for no less than one year. (Ord. 1191, 2015)
			<i>Staff Comments</i>	<i>Any and all street cuts for the installation of the water and sewer mains shall be repaired per this standard. Connection details to the existing water system shall be approved by the Wastewater Division prior to construction. Street cuts shall be approved by the Streets Division prior to construction. All infrastructure will be approved by the city prior to construction. All construction must conform to City of Hailey Standard Drawings, Specifications and Procedures. This has been made a Condition of Approval.</i>

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>B.</b>	<b>Signage:</b> Street name signs and traffic control signs shall be erected by the Developer in accordance with City Standard, and the street name signs and traffic control signs shall thereafter be maintained by the City.
			<b>Staff Comments</b>	<i>The Applicant plans to install "Reserved Parking" signage for ADA parking stalls, in accordance with City Standards. No other signage is proposed.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>C.</b>	<b>Streetlights:</b> Street lights in the Recreational Green Belt, Limited Residential, General Residential, and Transitional zoning districts are not required improvements. Where proposed, street lighting in all zoning districts shall meet all requirements of Chapter VIII B of the Hailey Zoning Ordinance.
			<b>Staff Comments</b>	<i>N/A NO street lights in the right-of-way are proposed.</i>
<b>16.05.030: Sewer Connections</b>				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>16.05.030</b>	<b>Sewer Connections:</b> The developer shall construct a municipal sanitary sewer connection for each and every developable lot within the development. The developer shall provide sewer mains of adequate size and configuration in accordance with City standards, and all federal, state, and local regulations. Such mains shall provide wastewater flow throughout the development. All sewer plans shall be submitted to the City engineer for review and approval. At the City engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.
			<b>Staff Comments</b>	<i>The Wastewater Division Manager has also instructed the Applicant to adjust the drain type/naming from cleanouts to sewer manholes, for servicing requirements of the City of Hailey. However, the drainage function of the proposed improvements will remain. This request from the Wastewater Division Manager is addressed within the Conditions of Approval for the Applicant's corresponding Design Review Application. Refer to the Della Mountain Suites Design Review Application materials for further details.</i>
<b>16.05.040: Water Connections</b>				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<b>A.</b>	<b>Requirements:</b> The developer shall construct a municipal potable water connection, water meter and water meter vault in accordance with City Standards or other equipment as may be approved by the City engineer, for each and every developable lot within the development. The developer shall provide water mains and services of adequate size and configuration in accordance with City Standards, and all federal, state, and local regulations. Such water connection shall provide all necessary appurtenances for fire protection, including fire hydrants, which shall be located in accordance with the IFC and under the approval of the Hailey Fire Chief. All water plans shall be submitted to the City engineer for review and approval. At the City Engineer's discretion, plans may be required to be submitted to the Idaho Department of Environmental Quality (DEQ) for review and comments.
			<b>Staff Comments</b>	<i>The Water Division Manager provided specific feedback regarding water connections within the Applicant's corresponding Design Review Application. This feedback is addressed within the Conditions of Approval of the Design Review Application. Refer to the Della Mountain Suites Design Review Application materials for further details.</i>  <i>Connection details to the municipal water and wastewater system shall be approved by the Water and Wastewater Division prior to Final Plat approval. This has been made a Condition of Approval.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<b>B.</b>	<b>Townsite Overlay:</b> Within the Townsite Overlay District, where water main lines within the alley are less than six (6) feet deep, the developer shall install insulating material (blue board insulation or similar material) for each and every individual water service line and main line between and including the subject property and the nearest public street, as recommended by the City Engineer.
			<b>Staff Comments</b>	<i>N/A, as no alleys exist in conjunction with this site.</i>

16.05.050: Drainage				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.05.050	<b>Drainage: The developer shall provide drainage areas of adequate size and number to meet the approval of the street superintendent and the City engineer or his authorized representative. (Ord. 1191, 2015)</b>
			<i>Staff Comments</i>	<i>The Applicant is proposing the construction of eleven (11) new drywells and two (2) new catch basins. Five (5) of the drywells will be installed in landscaped areas. City Staff and the City Engineer have reviewed the proposed drainage plans and found runoff containment to be adequate.</i>
16.05.060: Utilities				
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16.05.060	<b>Utilities: The developer shall construct each and every individual service connection and all necessary trunk lines, and/or conduits for those improvements, for natural gas, electricity, telephone, and cable television to the property line before placing base gravel for the street or alley.</b>
			<i>Staff Comments</i>	<i>N/A, as no new streets or alleys are proposed for this project.</i>
16.05.070: Parks, Green Space				
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16.05.070	<b>Parks, Green Space: The developer shall improve all parks and green space areas as presented to and approved by the hearing examiner or commission and council.</b>
			<i>Staff Comments</i>	<i>See Section 16.04.110 for further detail.</i>
16.05.080: Installation to Specifications; Inspections				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.05.080	<b>Installation to Specifications; Inspections: All improvements are to be installed under the specifications and inspection of the City engineer or his authorized representative. The minimum construction requirements shall meet City Standards or the Department of Environmental Quality (DEQ) standards, whichever is the more stringent.</b>
			<i>Staff Comments</i>	<i>An inspection schedule will be established for any/all components at final design. All infrastructure must meet City of Hailey specifications and will be evaluated in greater detail at final design.</i>
16.05.090: Completion; Inspections; Acceptance				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	A.	<b>Installation of all infrastructure improvements must be completed by the developer and inspected and accepted by the City prior to signature of the plat by City representatives, or according to a phasing agreement. A post-construction conference shall be requested by the developer and/or contractor and conducted with the developer and/or contractor, the City engineer, and appropriate City departments to determine a punch list of items for final acceptance.</b>
			<i>Staff Comments</i>	<i>This standard shall be met.</i>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	B.	<b>The developer may, in lieu of actual construction, provide to the City security pursuant to Section 3.3.7, for all infrastructure improvements to be completed by developer after the final plat has been signed by City representatives. (Ord. 1191, 2015)</b>
			<i>Staff Comments</i>	<i>N/A – The completion of all major infrastructure by the Developer is preferred over bonding.</i>
16.05.100: As Built Plans and Specifications				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.05.100	<b>As Built Plans and Specifications: Prior to the acceptance by the City of any improvements installed by the developer, three (3) sets of “as-built plans and specifications” certified by the developer’s engineer shall be filed with the City engineer. (Ord. 1191, 2015)</b>
			<i>Staff Comments</i>	<i>As built drawings will be required. This standard will be met.</i>
16.07: Condominiums:				
<b>Compliant</b>			<b>Standards and Staff Comments</b>	

Yes	No	N/A	City Code	City Standards and <i>Staff Comments</i>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.07.020	<p><b>Plat Procedure:</b> The developer of a condominium project shall submit with the preliminary plat application, as required by this title, a copy of the proposed bylaws and condominium declarations of the proposed condominium development. The documents shall adequately provide for the control (including billing, where applicable) and maintenance of all common utilities, common area, recreational facilities and green space. The developer may submit a final plat application following inspection and approval by the building inspector of the footings and setbacks of the condominium building. Prior to final plat approval, the developer shall submit to the city a copy of the final bylaws and condominium declarations to be recorded with the county recorder, including the instrument number(s) under which each document was recorded. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> This Standard shall be met.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.07.030	<p><b>Garages:</b> All garages shall be designated on the preliminary and final plats and on all deeds as part of the particular condominium units. Detached garages may be platted on separate sublots; provided, that the ownership of detached garages is appurtenant to specific condominium units on the condominium plat and that the detached garage(s) may not be sold and/or owned separate from any dwelling unit(s) within the condominium project. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> Vehicular access on the proposed plat directly leads to the condominium units, where garages can be assumed. However, garage space is not exclusively proposed within the condominium units. The first level condominium space is dedicated as "commercial".</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.07.040	<p><b>Storage, Parking Areas:</b> Condominium projects shall provide parking spaces according to the requirements of title 17, chapter 17.09 of this code. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> The Applicant is required to provide at least twenty-seven (27) parking spaces to accommodate the proposed 26,600 square feet of commercial space. Additionally, the Applicant is proposing one (1) ADU within Unit 112, requiring an additional one (1) parking space. The Applicant is providing a total of thirty-three (33) onsite parking spaces, in excess of the currently required twenty-eight spaces.</p> <p>Any future conversion of commercial space into an ADU unit (as designed for by the Applicant) will result in an overall decrease in commercial area, thus lessening the minimum commercial parking requirement. If all twelve (12) condominium units are eventually converted to include an ADU, the total commercial area decreases from 26,600 square feet (as proposed) to 16,716 square feet. The new, hypothetical parking requirement would be seventeen (17) spaces for the commercial use, plus twelve (12) spaces for the ADU use, resulting in an overall mixed-use parking requirement of twenty-nine (29) spaces. In any mixed-use configuration (as currently permitted by the Hailey Municipal Code and planned for by the Applicant), the parking requirement will remain as met.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.07.050	<p><b>Construction Standards:</b> All condominium project construction shall be in accordance with the IBC, IRC and IFC. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> The proposed plat complies with this standard.</p>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16.07.060	<p><b>General Applicability:</b> All other provisions of this title and all applicable ordinances, rules and regulations of the city and all other governmental entities having jurisdiction shall be complied with by condominium developments. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> This standard will be met.</p>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16.07.070	<p><b>Conversion:</b> The conversion by subdivision of existing units into condominiums shall not be subject to section 16.04.110 of this title. (Ord. 1191, 2015)</p> <p><i>Staff Comments</i> N/A</p>

**Summary and Suggested Conditions:** The Commission shall review the Preliminary Plat Application and continue the public hearing, approve, conditionally approve, or deny the Application. If approved, the Final Plat Application will be forwarded to the Hailey City Council for review.

The following are suggested Conditions of Approval for this Application:

- a) All Fire Department and Building Department requirements shall be met.
- b) All City infrastructure requirements shall be met as outlined in Title 16, Chapter 16.05 of the Hailey Municipal Code. Detailed plans for all infrastructure to be installed or improved at or adjacent to the site shall be submitted for City of Hailey approval and shall meet City Standards where required. Requirements to be completed at the Applicant's sole expense include, but will not be limited to:
  - i. The Applicant shall attain permits for the installation of all drywells.
  - ii. The Applicant shall install sidewalk within the vacated shared access easement to match and connect with the existing sidewalk along 1551 Aviation Drive.
- c) The complete removal and replacement of all paving adjacent to the development where street cuts (for the subdivision construction and installation of utility services) exceed 25% of the street area.
- d) Connection details to the municipal water and wastewater system shall be approved by the Water and Wastewater Division prior to Final Plat approval.
- e) The Applicant shall submit a draft copy of the proposed CC&R's, prior to any approval of the Final Plat Application.
- f) The proposed parking access area shall be dedicated as unbuildable and managed by the HOA.
- g) The Applicant shall provide a Public Access Easement for the proposed sidewalk along the property's southern boundary. A revised Preliminary Plat Map indicating this Public Access Easement shall be submitted to the City, prior to issuance of a Building Permit.
- h) The Applicant shall address the maintenance of the Common Area, including parking and landscaped areas, in CC&R's for the subdivision.
- i) The Applicant shall install sidewalk within the vacated shared access easement up to their property line, to match the existing sidewalk along 1551 Aviation Drive's frontage.
- j) All improvements within the public right-of-way shall be completed and accepted, or surety provided pursuant to Subsections 16.03.030(I) and 16.05.090(B) of the Hailey Municipal Code, prior to recordation of the Final Plat.
- k) The Applicant shall repair and/or install new sidewalks if the existing sidewalks are damaged during the construction process.
- l) The Final Plat must be submitted within three (3) calendar years from the date of approval of the Preliminary Plat, unless otherwise allowed for within a phasing agreement.
- m) Any application and/or subdivision inspection fees due shall be paid prior to recording the Final Plat.
- n) The Applicant shall work internally with City Staff to address park and/or pathway requirements through the Development Agreement process. Any potential in-lieu fees and procedures shall be addressed through the Development Agreement, and the Development Agreement shall only become active after required review and approval by the Hailey City Council.
- o) The Applicant shall remove Easement Note "H" from the Final Plat, at time of submittal.

- p) The Applicant shall include clear language in the final Development Agreement, as well as a plat note on the Final Plat, which provides for employee/owner occupancy restrictions and live/work requirements.

**Motion Language:**

**Approval:** Motion to approve a Preliminary Plat Application by 1611 Aviation LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU), to be known as Della Mountain Suites, and located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District., finding that the application meets all City Standards, and that Conditions (a) through (p) are met.

**Denial:** Motion to deny a Preliminary Plat Application by 1611 Aviation LLC, represented by Richard Wilmot of Chrysalis Architecture and Planning, with a proposal to subdivide Lot 3B, Block 4 of Airport West Subdivision #2 into twelve (12) commercial condominium sublots, including one (1) mixed-use condominium subplot with an accessory dwelling unit (ADU), to be known as Della Mountain Suites, and located within the Service Commercial Industrial-Industrial (SCI-I) Zoning District., finding that \_\_\_\_\_ [Council should cite which standards are not met and provide the reason why each identified standard is not met].

**Continuation:** Motion to continue the public hearing to \_\_\_\_\_ [the Council should specify a date].

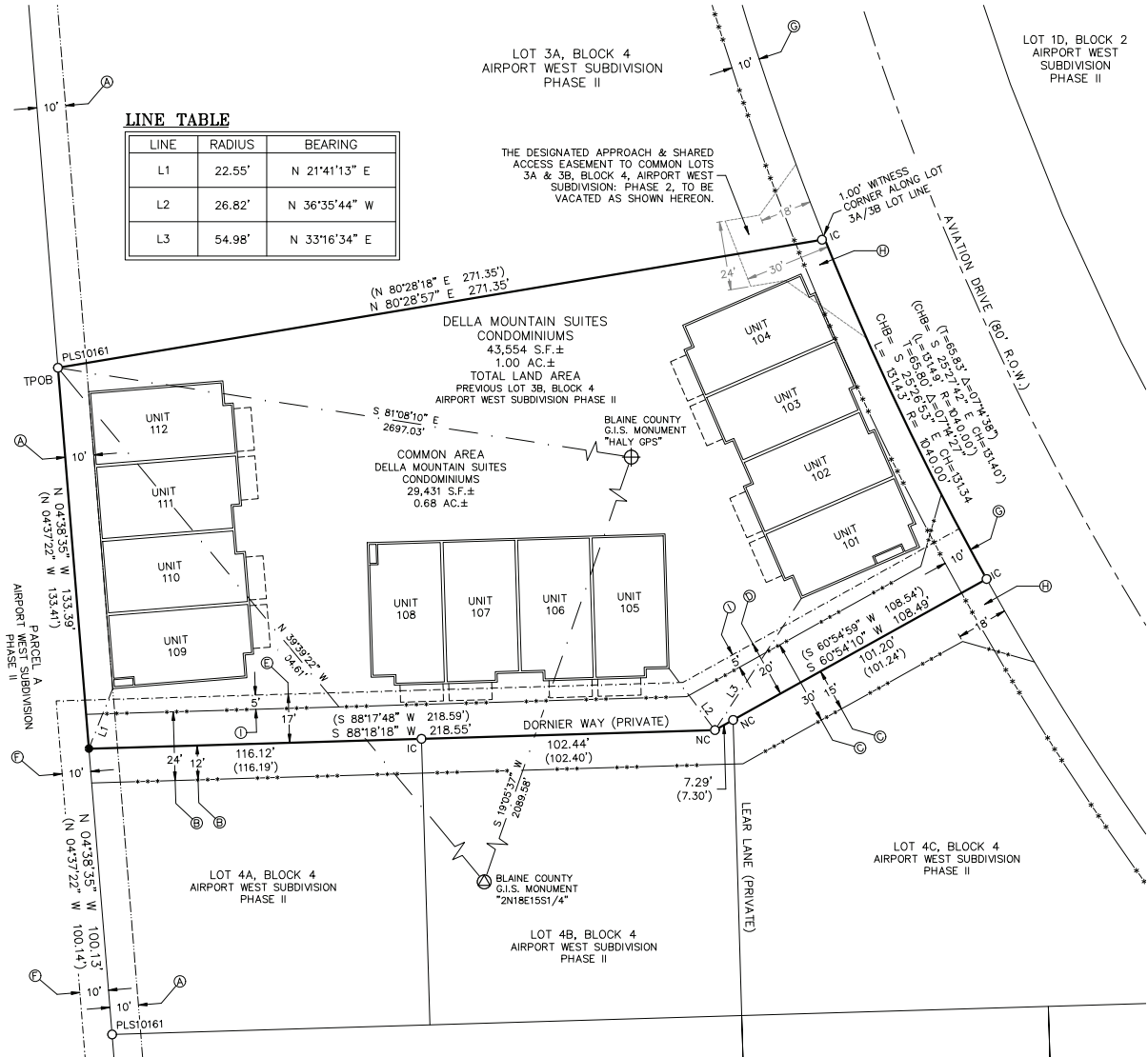
# A PLAT SHOWING DELLA MOUNTAIN SUITES CONDOMINIUMS

WHEREIN AIRPORT WEST SUBDIVISION PHASE 2, BLOCK 4, LOT 3B IS IS REPLATTED INTO CONDOMINIUMS  
& THE DESIGNATED APPROACH & SHARED ACCESS EASEMENT COMMON TO LOTS 3A & 3B IS VACATED, AS SHOWN HEREON  
LOCATED WITHIN  
SECTION 15, T.2N., R.18E., B.M., CITY OF HAILEY, BLAINE COUNTY, IDAHO  
JANUARY 2026

**LINE TABLE**

LINE	RADIUS	BEARING
L1	22.55'	N 21°41'13" E
L2	26.82'	N 36°35'44" W
L3	54.98'	N 33°16'34" E

THE DESIGNATED APPROACH & SHARED ACCESS EASEMENT TO COMMON LOTS 3A & 3B, BLOCK 4, AIRPORT WEST SUBDIVISION: PHASE 2, TO BE VACATED AS SHOWN HEREON.



**LEGEND**

- Subject Boundary
- Adjoining Lot Line
- Building Outline
- Condo Unit Balcony
- Centerline Right-of-Way
- Easement, Type & Width As Shown\*
- Easement, Type & Width As Shown\*
- Easement, Type & Width As Shown\*
- Vacated Shared Access Easement
- Survey Tie Line
- Found Aluminum Cap, As Shown
- Found Steel Rod in Vault
- Found 5/8" Rebar, As Shown
- Found 1/2" Rebar, As Shown
- Set 1/2" Rebar, PLS 7048
- Record Bearing & Distance Inst. No. 480276
- \* per Inst. No. 480276

**EASEMENTS**

- (A) 10' wide Landscape Easement to benefit Airport West Subdivision and Building Setback Line
- (B) 24' wide Access and Utility Easement to benefit Block 4, Airport West Subdivision
- (C) 30' wide Access and Utility Easement to benefit Lots 3B, and Lots 4A-4D, Block 4, Airport West Subdivision
- (D) 20' wide Irrigation Easement to benefit Airport West Subdivision
- (E) 17' wide Irrigation Easement to benefit Airport West Subdivision
- (F) 10' wide Irrigation Easement to benefit Airport West Subdivision
- (G) 10' wide Public Utility, Snow Storage, and Landscape Easement
- (H) Designated Approach & Access Easement
- (I) 5' wide Public Access Sidewalk Easement

**NOTES**

- 1) Basis of Bearings is Grid North per Idaho State Plane Coordinate System, Central Zone, NAD83, (1992), at Grid in US Survey Feet with a Project Combined Scale Factor of 0.99970383, at the True Point of Beginning (TPOB), with a Grid North to Geodetic North Convergence Angle of N 00°12'35" E. Ground distances will be slightly longer. Vertical Datum is NAVD1988.
- 2) Boundary Information is from the Plats of:
  - Airport West Subdivision Phase 1, Instrument Number 469042;
  - Airport West Subdivision Phase 2, Instrument Number 480276; Records of Blaine County, Idaho.
- 3) Please refer to the Plat Notes, Easements, Reservations, Dedications, Conditions, Covenants, and Restrictions on Original Plat and subsequent surveys that may affect the Subject Property.
- 4) The Condominium Declaration of Covenants, Conditions and Restrictions for Della Mountain Suites Condominiums are Recorded in Blaine County, Idaho as Instrument Number \_\_\_\_\_.

(Continued on Sheets 2 & 3)

**SURVEYOR NARRATIVE**

The purpose of this survey is to replat Lot 3B in Block 4 of Airport West Subdivision Phase 2, into Della Mountain Suites Condominiums, with 12 separate units, as shown hereon. This survey also vacates the designated Approach & Shared Access Easement to common Lots 3A & 3B, Block 4, Airport West Subdivision: Phase 2, as shown hereon. During a Boundary Retracement of Lot 3B in Block 4 of Airport West Subdivision Phase 2, it was found that one of the monuments were either missing or never set. All found monuments were accepted as either original corners or replacements of original corners. The missing monument was reset using linear proportioning.



**GRAPHIC SCALE**















HEALTH CERTIFICATE: Sanitary restrictions as required by Idaho Code Title 50, Ch. 13, have been satisfied. Sanitary restrictions may be reimposed in accordance with Idaho Code Title 50, Ch. 13, Sec. 50-1326, by issuance of a Certificate of Disapproval.

# A PLAT SHOWING DELLA MOUNTAIN SUITES CONDOMINIUMS

WHEREIN AIRPORT WEST SUBDIVISION PHASE 2, BLOCK 4, LOT 3B IS IS REPLATTED INTO CONDOMINIUMS  
& THE DESIGNATED APPROACH & SHARED ACCESS EASEMENT COMMON TO LOTS 3A & 3B IS VACATED, AS SHOWN HEREON  
LOCATED WITHIN  
SECTION 15, T.2N., R.18E., B.M., CITY OF HAILEY, BLAINE COUNTY, IDAHO  
JANUARY 2026

### LEGEND

-  Subject Boundary
-  Adjoining Lot Line
-  Unit Boundary
-  Centerline Right-of-Way
-  Survey Tie Line
-  Found Aluminum Cap, As Shown
-  Found Steel Rod in Vault
-  Found 5/8" Rebar, As Shown
-  Found 1/2" Rebar, As Shown
-  Set 1/2" Rebar, PLS 7048
-  Record Bearing & Distance  
Inst. No. 480276
-  \* per Inst. No. 480276

### NOTES

- 5) Documents that may affect this Plat include:
  - Power Line Easement, in favor of Idaho Power Company, Inst. No. 118357;
  - Power Line Easement, in favor of Idaho Power Company, Inst. No. 158096;
  - Record of Survey, Inst. No. 366329;
  - Record of Survey, Inst. No. 375426;
  - Terms and Provisions of Annexation Ordinance No. 800, Recorded February 11, 2002 as Inst. No. 461307, and Amendments recorded as Inst. Nos. 474736, 526228, 533813, and 589529;
  - The Plat of Airport West Subdivision Phase 1, Inst. No. 469042;
  - The Plat of Airport West Subdivision Phase 2, Inst. No. 480276;
  - Surveyor's Affidavit of Correction, Inst. No. 639539;
  - Covenants, Conditions and Restrictions for Airport West Business Park, Recorded August 8, 2002 as Inst. No. 469043 and Amended as Inst. Nos. 589527 and 707065; Records of Blaine County, Idaho.
- 6) In interpreting the Declaration, Plat or Plats, and/or Deeds, the existing physical boundaries of the Unit as originally constructed, or reconstructed in lieu thereof, shall be conclusively presumed to be its boundaries rather than the metes and bounds expressed or depicted in the Declaration, Plat or Plats, and/or Deeds, regardless of settling or lateral movement of the building and regardless of minor variances between boundaries shown in the Declaration, Plat or Plats, and/or Deeds.
- 7) Horizontal or sloping planes shown hereon are top of finished sub floor and bottom of finished ceiling. Vertical planes are finished surfaces of interior walls. Some structural members extend into the Units, Limited Common Areas, and Parking Spaces.
- 8) Dimensions shown hereon will be subject to slight variations, owing to normal construction tolerances.
- 9) Consult the Condominium Declarations for the definitions of Common Areas, Limited Common Areas, and for Parking and Garage Assignments.
- 10) All area outside of Units that is not designated as Limited Common is Common Area.
- 11) Building Ties are to the exterior corners of the building walls. Unit Ties are to the interior corners of the unit walls.
- 12) Utility easements necessary to allow for access and maintenance of utilities serving Units other than the Unit they are located in are hereby granted by this plat.
- 13) Foundations, columns, girders, beams, supports, perimeter and supporting walls, chimneys, chimney chases, roofs, balconies, windows, entrances and exits, and the mechanical installations consisting of the equipment and materials making up any central services such as power, light, gas, hot and cold water, sewer, cable television, heating, and central air conditioning which exists for use by one or more of the Units, including pipes, vents, ducts, flues, cable conduits, wires, telephone wire, and other similar utility installations used in connection therewith, whether located exclusively within the boundaries of any Unit or Units or not, are Common Area.
- 14) Any owner seeking to construct an Accessory Dwelling Unit within an individual condominium unit is required to notify the City of Hailey and submit an Accessory Dwelling Unit Application. No construction of Accessory Dwelling Units shall commence before application approval and any required building permits have been granted.

### LINE TABLE

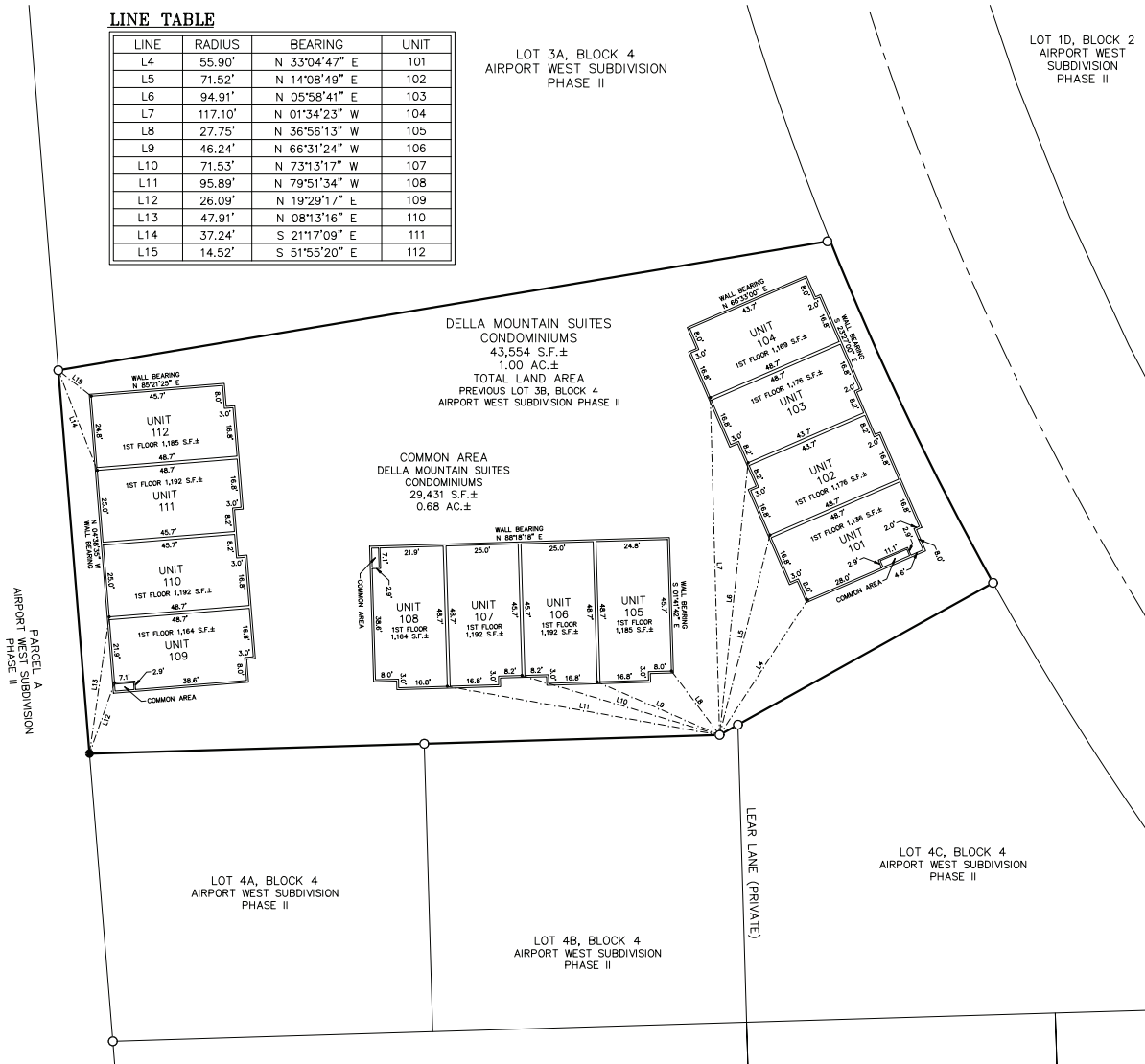
LINE	RADIUS	BEARING	UNIT
L4	55.90'	N 33°04'47" E	101
L5	71.52'	N 14°08'49" E	102
L6	94.91'	N 05°58'41" E	103
L7	117.10'	N 01°34'23" W	104
L8	27.75'	N 36°56'13" W	105
L9	46.24'	N 66°31'24" W	106
L10	71.53'	N 73°13'17" W	107
L11	95.89'	N 79°51'34" W	108
L12	26.09'	N 19°29'17" E	109
L13	47.91'	N 08°13'16" E	110
L14	37.24'	S 21°17'09" E	111
L15	14.52'	S 51°55'20" E	112

LOT 3A, BLOCK 4  
AIRPORT WEST SUBDIVISION  
PHASE II

LOT 1D, BLOCK 2  
AIRPORT WEST  
SUBDIVISION  
PHASE II

DELLA MOUNTAIN SUITES  
CONDOMINIUMS  
43,554 S.F.±  
1.00 AC.±  
TOTAL LAND AREA  
PREVIOUS LOT 3B, BLOCK 4  
AIRPORT WEST SUBDIVISION  
PHASE II

COMMON AREA  
DELLA MOUNTAIN SUITES  
CONDOMINIUMS  
29,431 S.F.±  
0.68 AC.±



### GRAPHIC SCALE



### FIRST FLOOR GROUND LEVEL















THE FIRST STORY CEILING HEIGHT IS 14.09' ABOVE THE FINISH FLOOR ELEVATION FOR ALL UNITS  
THE FIRST STORY FINISH FLOOR ELEVATION OF UNITS 101-104 IS 5288.85'  
THE FIRST STORY FINISH FLOOR ELEVATION OF UNITS 105-108 IS 5288.50'  
THE FIRST STORY FINISH FLOOR ELEVATION OF UNITS 109-112 IS 5290.10'



# A PLAT SHOWING DELLA MOUNTAIN SUITES CONDOMINIUMS

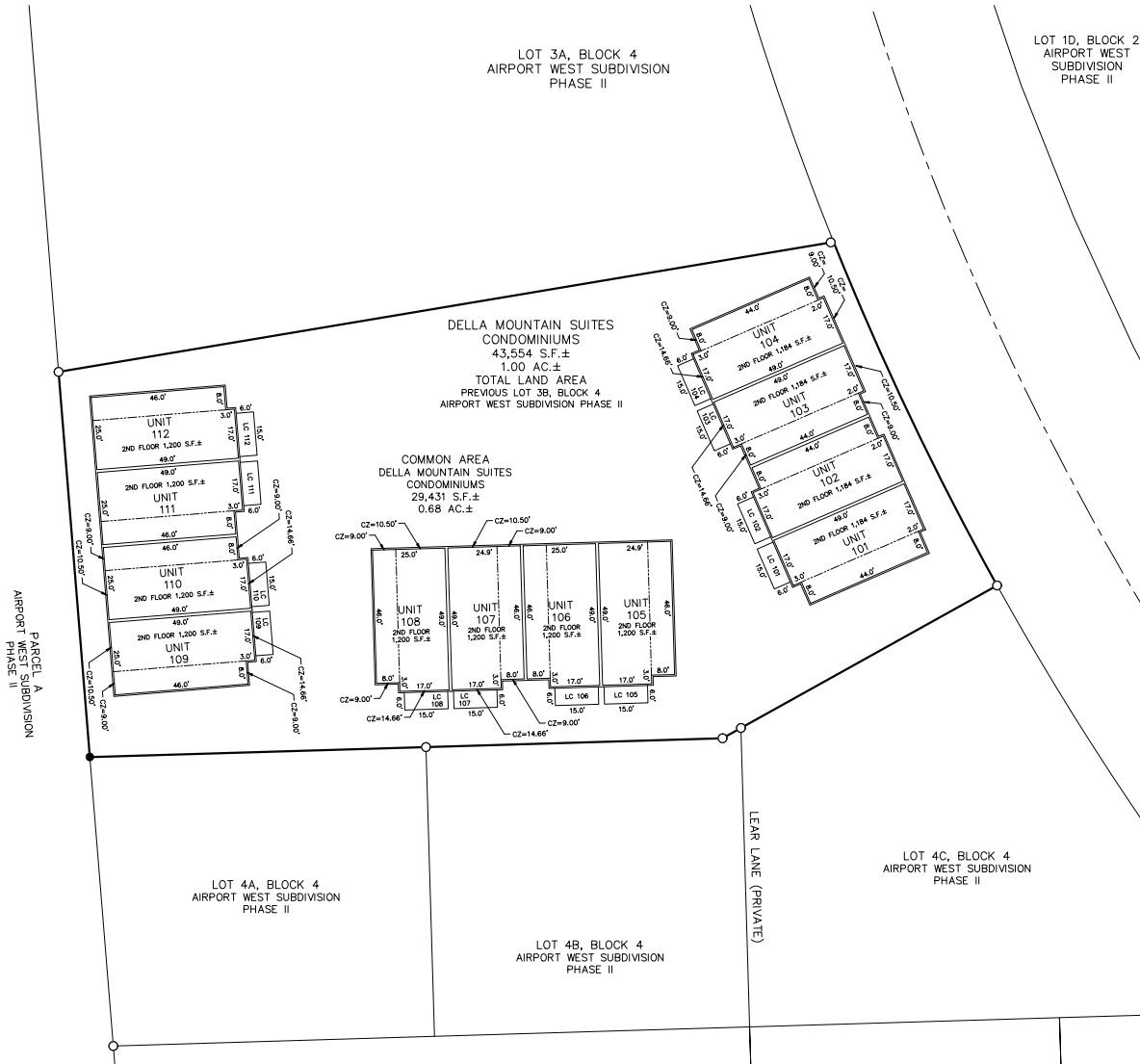
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LOCATED WITHIN  
SECTION 15, T.2N., R.18E., B.M., CITY OF HAILEY, BLAINE COUNTY, IDAHO  
JANUARY 2026

### LEGEND

-  Subject Boundary
-  Adjoining Lot Line
-  Unit Boundary
-  LC, Condo Unit Balcony (Limited Common Area)
-  Ceiling Elevation Change Line
-  Centerline Right-of-Way
-  Found Aluminum Cap, As Shown
-  Found Steel Rod in Vault
-  Found 5/8" Rebar, As Shown
-  Found 1/2" Rebar, As Shown
-  Set 1/2" Rebar, PLS 7048
-  Record Bearing & Distance  
Inst. No. 480276
-  per Inst. No. 480276
-  CZ Ceiling Height From Finish Floor

### NOTES

- 5) Documents that may affect this Plat include:
  - Power Line Easement, in favor of Idaho Power Company, Inst. No. 118357;
  - Power Line Easement, in favor of Idaho Power Company, Inst. No. 158096;
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- 13) Foundations, columns, girders, beams, supports, perimeter and supporting walls, chimneys, chimney chases, roofs, balconies, windows, entrances and exits, and the mechanical installations consisting of the equipment and materials making up any central services such as power, light, gas, hot and cold water, sewer, cable television, heating, and central air conditioning which exists for use by one or more of the Units, including pipes, vents, ducts, flues, cable conduits, wires, telephone wires, and other similar utility installations used in connection therewith, whether located exclusively within the boundaries of any Unit or Units or not, are Common Area.
- 14) Any owner seeking to construct an Accessory Dwelling Unit within an individual condominium unit is required to notify the City of Hailey and submit an Accessory Dwelling Unit Application. No construction of Accessory Dwelling Units shall commence before application approval and any required building permits have been granted.



GRAPHIC SCALE



### SECOND FLOOR LEVEL

THE SECOND STORY CEILING HEIGHTS SHOWN ARE MEASURED FROM THE SECOND STORY FINISH FLOOR ELEVATION  
THE SECOND STORY CEILING HEIGHTS ARE TYPICAL FOR ALL UNITS

THE SECOND STORY FINISH FLOOR ELEVATION OF UNITS 101-104 IS 5304.18'

THE SECOND STORY FINISH FLOOR ELEVATION OF UNITS 105-108 IS 5303.83'

THE SECOND STORY FINISH FLOOR ELEVATION OF UNITS 109-112 IS 5305.43'



**CERTIFICATE OF OWNERSHIP**

This is to certify that 1611 AVIATION, LLC., a Washington Limited Liability Company Organized and Existing under the Laws of the State of Washington and Duly Qualified to do Business in the State of Idaho, is the owner in Fee Simple of the Real Property described as follows:

A parcel of land located within Section 15, Township 2 North, Range 18 East, Boise Meridian, City of Hailey, Blaine County, Idaho; more particularly described as follows:

LOT 3B IN BLOCK 4 OF AIRPORT WEST SUBDIVISION PHASE II, as shown on the official plat thereof, recorded as Instrument Number 480276, and a Surveyor's Affidavit of Correction recorded as Instrument Number 639539, Records of Blaine County, Idaho.

It is our intention to include said property in this Condominium Plat. The owners also hereby certify that they consent to the recordation of documents pursuant to Chapter 15, Title 55 of the Idaho Code and that this plat complies with Idaho Code 50-1334. All units in this Condominium Project shall receive domestic water from an existing system and The City of Hailey has agreed in writing to serve this Condominium Project.

The easements indicated hereon are not dedicated to the public, but the right to use said easements is hereby reserved for the public utilities and for any other uses indicated hereon and no permanent structures are to be erected within the lines of said easements.

\_\_\_\_\_  
Jeff Leach, Its: Manager  
1611 AVIATION, LLC.  
A Washington Limited Liability Company

**CERTIFICATE OF OWNERSHIP**

This is to certify that OVERLAND WEST, INC., a Utah Corporation, is the owner in Fee Simple of the Real Property described as follows:

A parcel of land located within Section 15, Township 2 North, Range 18 East, Boise Meridian, City of Hailey, Blaine County, Idaho; more particularly described as follows:

LOT 3A IN BLOCK 4 OF AIRPORT WEST SUBDIVISION PHASE II, as shown on the official plat thereof, recorded as Instrument Number 480276, and a Surveyor's Affidavit of Correction recorded as Instrument Number 639539, Records of Blaine County, Idaho.

It is our intention to include said property in this Condominium Plat. The owners also hereby certify that they consent to the recordation of documents pursuant to Chapter 15, Title 55 of the Idaho Code and that this plat complies with Idaho Code 50-1334. All units in this Condominium Project shall receive domestic water from an existing system and The City of Hailey has agreed in writing to serve this Condominium Project.

The easements indicated hereon are not dedicated to the public, but the right to use said easements is hereby reserved for the public utilities and for any other uses indicated hereon and no permanent structures are to be erected within the lines of said easements.

\_\_\_\_\_  
Erik J. Petersen, Its: Vice President  
OVERLAND WEST, INC.  
A Utah Corporation

**ACKNOWLEDGMENT**

STATE OF \_\_\_\_\_ }  
COUNTY OF \_\_\_\_\_ } ss

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, a Notary Public in and for said State, personally appeared Jeff Leach, known or identified to me to be the Manager of the Limited Liability Company that executed the foregoing instrument, and acknowledged to me that such Limited Liability Company executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public in and for said State  
\_\_\_\_\_  
Residing At  
\_\_\_\_\_  
My Commission Expires

**ACKNOWLEDGMENT**

STATE OF \_\_\_\_\_ }  
COUNTY OF \_\_\_\_\_ } ss

On this \_\_\_\_ day of \_\_\_\_\_, 2026, before me, a Notary Public in and for said State, personally appeared Erik J. Petersen, known or identified to me to be the Vice President of OVERLAND WEST, INC. and the person who executed the instrument on behalf of said entity, and acknowledged to me that they and said entity executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

\_\_\_\_\_  
Notary Public in and for said State  
\_\_\_\_\_  
Residing At  
\_\_\_\_\_  
My Commission Expires

**SURVEYOR'S CERTIFICATE**

I, Bruce Smith, a duly licensed Professional Land Surveyor in the State of Idaho, do hereby certify that this Plat of Della Mountain Suites Condominiums is a true and accurate map of the land surveyed under my direct supervision and that it is in accordance with the Idaho State Code relating to plats and surveys.



**CITY ENGINEER'S CERTIFICATE**

The foregoing plat was approved by Brian Yeager, City Engineer for the City of Hailey on this \_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Brian Yeager, City Engineer,  
City of Hailey

**BLAINE COUNTY SURVEYOR'S APPROVAL**

I, Sam Young, County Surveyor for Blaine County, Idaho, have checked the foregoing Plat and computations for making the same and have determined that they comply with the laws of the State of Idaho relating thereto.

\_\_\_\_\_  
Sam Young, PLS 11577  
County Surveyor

**COUNTY TREASURER'S APPROVAL**

I, the Undersigned, County Treasurer in and for Blaine County, State of Idaho, per the Requirements of Idaho Code 50-1308, do hereby Certify that any and all current and/or delinquent county property taxes for the Property included in this Plat of Della Mountain Suites Condominiums have been paid in full on this \_\_\_\_ day of \_\_\_\_\_ 2026. This Certification is valid for the next thirty (30) days only.

\_\_\_\_\_  
Blaine County Treasurer

**HAILEY CITY COUNCIL CERTIFICATE**

The foregoing plat was approved by the City Council of Hailey on this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
City Clerk,  
City of Hailey

**COUNTY RECORDER'S CERTIFICATE**

STATE OF IDAHO  
COUNTY OF BLAINE

This is to certify that the foregoing Plat was filed in the Office of the Recorder of Blaine County, Idaho, and Duly Recorded at the Time, Date, and Instrument Number shown below.

\_\_\_\_\_  
Ex-officio Recorder

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026      **DEPARTMENT:** Community Development      **DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Consideration of Ord. \_\_\_\_\_, an Ordinance approving a City-Initiated Text Amendment to amend the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.06.080: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed-Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development, refining and/or amending design standards for cottage and townhouse developments.

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code N/A  
(IF APPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** Staff are proposing to amend the existing code language relative to the Design Standards for Cottage and Townhouse Developments. The standards were established as part of the Cottage and Townhouse Development Code, which was adopted by the Council in 2023. Staff have found that the new requirements as codified are proving to be difficult to meet where remnant parcels remain vacant that are smaller in size, irregular in shape, have limited ingress/egress access points, or are bound by existing developments on all sides.

The intent of this Text Amendment is to provide additional clarity around cottage and townhouse development design criteria, remove overly prescriptive requirements that prohibit creative development opportunities, and encourage smart, efficient infill projects in Hailey.

The Hailey Planning and Zoning Commission held a public hearing on January 5, 2026, and made a recommendation to the Hailey City Council, to approve Ordinance No. \_\_\_\_\_, amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.08.: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development.

Now, City Staff request Council’s review and consideration of the proposed amendments, attached hereto in the Staff Report and Draft Ordinance.

**Attachments:**

- o [Draft Ordinance: Text Amendment to Title 17, Chapter 17.06](#)

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Caselle # _____	
Budget Line Item # _____	YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date:	Estimated Completion Date:
Staff Contact: Robyn Davis	Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input checked="" type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> Engineer	<input checked="" type="checkbox"/> Building
<input type="checkbox"/> Library	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Fire Dept.	<input type="checkbox"/> Finances
<input type="checkbox"/> Safety Committee	<input checked="" type="checkbox"/> P & Z Commission	<input type="checkbox"/> Police	_____
<input checked="" type="checkbox"/> Streets	<input checked="" type="checkbox"/> Public Works, Parks	<input type="checkbox"/> Mayor	_____

**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

**Motion Language:**

**Approval:** Motion to approve Ordinance, Ordinance No. \_\_\_\_\_, amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.08.: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed Use Building Development, Item E: Detached

Townhouse Development, and Item F: Cottage Development, as discussed, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

**Denial:** Motion to deny an Ordinance amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.06.080: Design Standards, finding that \_\_\_\_\_ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

**Continuation:** Motion to continue the public hearing to \_\_\_\_\_ [the Council should specify a date].

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**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes      No

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**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_ City Clerk \_\_\_\_\_

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**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals:      \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.):      Copies      Instrument # \_\_\_\_\_



**Staff Report**  
**Hailey City Council**  
**Regular Meeting of March 23, 2026**

**To:** Hailey City Council  
**From:** Ashley Dyer, Community Development City Planner

**Overview:** Consideration of a City-Initiated Text Amendment to amend the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.06.080: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed-Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development, refining and/or amending design standards for cottage and townhouse developments.

**Hearing:** March 23, 2026

**Applicant:** City of Hailey  
**Notice:** Notice for the public hearing was published in the Idaho Mountain Express on March 4, 2026, and mailed to public agencies on that same day.

**Background:** Since 2021, City Planning Staff have prioritized minor code amendments within Hailey’s Municipal Code. Staff will continue to pursue amendments in order of priority, and as time permits. At this time, Staff are proposing to amend the existing code language pertinent to the Design Review Design Standards for Cottage and Townhouse Developments.

The Hailey Planning and Zoning Commission held a public hearing on January 5, 2026 and made a recommendation to the Hailey City Council to approve Ordinance No.\_\_\_\_\_, amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.08.: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development.

In numerical order, below is a snapshot of the amendments proposed (highlighted in yellow), which have been more thoroughly described in the attached Draft Ordinance.

**Proposed Amendment #1:**

Title 17: Zoning Regulations, Section 17.060.010: A. Applicability, Design Review Approval or Exemption: No person shall build, develop or substantially remodel or alter the exterior of the following buildings without receiving design review approval or exemption pursuant to this chapter, as outlined in the matrix below:

Type Of Use	Exempt (PZ Chair And Administrator)	Hearings Examiner	Full PZ Review
New construction:			
All zones: Nonresidential buildings			X
All zones: Residential development of 3 or more units			X

All zones: Accessory Dwelling Units and Tiny Homes on Wheels	X		
Townsite Overlay District: New single-family or duplex			X
Townsite Overlay District: Accessory structures that add floor area equal to or greater than 50 percent of the original structure (excluding Accessory Dwelling Units and Tiny Homes on Wheels)			X
Additions:			
Commercial: Additions under 500 square feet which are not prominently visible from a public street	X		
Townsite Overlay District: Single-family, duplex, or accessory structures that add floor area equal to or greater than 50 percent of the original structure			X
Townsite Overlay District: Additions that adds floor area less than 50 percent of the original structure and complies with section <a href="#">17.06.020</a> of this chapter	X		
Modifications that do not add square footage:			
Minor facade changes, alterations to parking and other site elements	X		
Commercial: Major deck additions; changes to architectural elements which alter the overall style of the building; addition of window(s) or door(s) or changes to existing windows or doors that result in major stylistic changes; changes to architectural elements which alter the overall style of the building			X
Commercial: Minor deck additions; changes to siding and/or materials; changes to window(s) or door(s) that do not result in major stylistic changes; landscape and/or parking changes that do not materially alter the flow of circulation	X		
Murals and public art	X		
Temporary structures	X		
Projects which qualify under subsection <a href="#">17.06.020B</a> of this chapter	X		

**Proposed Amendment #2:**

Title 17: Zoning Regulations, Section 17.06.080: Design Standards: E. Detached Townhouse Developments: In addition to the standards applicable to all non-residential, multi-family or mixed-use developments located within the City of Hailey described in subsection A of this section, the following design standards also apply to detached townhouse developments located within the City of Hailey:

- Driveway Access: Garages shall be located near the rear of the primary residence and in no case shall be located less than ten feet (10') behind the front façade of the residence.

**Proposed Amendment #3:**

Title 17: Zoning Regulations, Section 17.06.080: Design Standards: F. Cottage Development: In addition to the standards applicable to all nonresidential, multi-family or mixed-use developments located within

the City of Hailey described in subsection A of this section, the following design standards also apply to cottage developments located within the City of Hailey, all of which are compulsory unless a superior design is approved:

1. Common Open Space.

- a. All cottage dwelling units shall abut common open space, with cottages located on at least two (2) sides of the open space.
- b. Minimum dimensions of the common open space shall be no less than twenty (20) linear feet.
- c. All cottage dwelling units shall abut common open space, with cottages located on at least two (2) sides of the open space
- d. Cottage dwelling units shall be oriented around the common open space. The front entry porch of each cottage shall be oriented toward the common open space unless the cottage dwelling unit is located on a public street. If a cottage dwelling unit is located on a public street, its front entry porch shall be visible from the street, and the cottage shall have at least one (1) entry porch, front or secondary, visible from the common open space.
- e. Cottages shall be located no more than sixty (60) feet from the edge of the common open space.
- f. The common open space shall consist of a paved plaza, landscaped greenspace, community garden, or other approved alternative with access for all dwelling units in the cottage development per the requirements of Section [16.04.110A1c](#).
- g. The common area shall serve the occupants of the cottage development in which it is located and shall be maintained by the cottage development homeowners' association, or landlord, if the cottage development is a rental endeavor.

3. Parking and Driveway Location and Design

- d. Attached private garages shall accommodate only one (1) car and shall have a maximum gross floor area of three hundred (300) square feet. Attached garages are prohibited between the cottage units and any public streets, between the cottage units and the common open space, and within any required setbacks. If the dwelling unit is located on a public street, its private garage shall be located a minimum of ten (10) behind the street façade of the residence.

These standards were established as part of the Cottage and Townhouse Development Code, which was adopted by the Council in 2023. Staff have found that the new requirements as codified are proving to be difficult to meet where remnant parcels remain vacant that are smaller in size, irregular in shape, have limited ingress/egress access points, or are bound by existing developments on all sides.

The intent of this Text Amendment is to provide additional clarity around cottage and townhouse development design criteria, remove overly prescriptive requirements that prohibit creative development opportunities, and encourage smart, efficient infill projects in Hailey.

**Standards of Review:**

**Criteria for Review. Section 17.14.060(A) of the Hailey Municipal Code provides “[w]hen evaluating any proposed amendment under this chapter, the hearing examiner or commission and council shall make findings of fact on the following criteria:**

1. The proposed amendment is in accordance with the comprehensive plan.
2. Essential public facilities and services are available to support the full

**range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services.**

- 3. The proposed uses are compatible with the surrounding area; and**
- 4. The proposed amendment will promote public health, safety, and general welfare.**

**1. The proposed amendment is in accordance with the comprehensive plan.**

The Comprehensive Plan articulates the importance of creating an approachable housing environment that supports a wide range of individuals and families and creates and sustains an attainable housing market. As such, the following goal from the Comprehensive Plan is relevant to the proposed text amendment:

**3.8.3** *Create strong housing policy and land use strategies to promote housing attainability and workforce development goals.*

*A. Ensure that Hailey's zoning code and ordinances are aligned to provide housing opportunities in locations where greater density is allowed.*

With overly prescriptive code regulations, building design and site access are constrained, especially for infill projects where remnant parcels exist, are irregular in shape, have limited ingress/egress access points, or are bound by existing developments on all sides. To adequately meet the needs of our growing community, the City is prioritizing the aforementioned code changes to better support infill projects, encourage creative design, and promote a variety of housing development, as called for in Hailey's Comprehensive Plan.

**2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services.**

The proposed amendments will not result in a change in allowed uses nor will they create excessive additional requirements at the public cost for services. The amendments are intended to clarify regulations, to simplify administration of the requirements, and to implement best practices.

**3. The proposed uses are compatible with the surrounding area; and**

The proposed text amendment will not result in a change in allowed uses, and compatibility with surrounding areas will not be impacted.

**4. The proposed amendment will promote public health, safety, and general welfare.**

The proposed amendments are consistent with the Hailey Comprehensive Plan, will promote public health, safety, and general welfare, and will not result in a change in allowed uses.

**Motion Language:**

**Approval:** Motion to approve Ordinance, Ordinance No. \_\_\_\_\_, amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.08.: Design Standards, Item A: Nonresidential, Multi-Family Or Mixed Use Building Development, Item E: Detached Townhouse Development, and Item F: Cottage Development, as discussed, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare.

**Denial:** Motion to deny an Ordinance amending the Hailey Municipal Code, Title 17: Zoning Regulations, Chapters 17.06 Design Review, Section 17.06.080: Design Standards, finding that \_\_\_\_\_ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

**Continuation:** Motion to continue the public hearing to \_\_\_\_\_ [the Council should specify a date].

**HAILEY ORDINANCE NO. \_\_**

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING TITLE 17: ZONING REGULATIONS, CHAPTER 17.06: DESIGN REVIEW, SECTION 17.06.010: APPLICABILITY; AND SECTION 17.06.080, DESIGN STANDARDS, ITEM E AND ITEM F, TO BETTER CLARIFY AND REFINE DESIGN CRITERIA FOR COTTAGE AND TOWNHOUSE DEVELOPMENTS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Hailey City Council found that the following amendment to the Hailey Municipal Code, Title 17, conforms to the Hailey Comprehensive Plan; and

WHEREAS, the Hailey City Council has determined that the above-mentioned requirements are appropriate requirements, and should be referenced; and

WHEREAS, the text amendment set forth in this ordinance will promote the public health, safety and general welfare;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

**Section 1.** Chapter 17.06: Design Review, Section 17.06.010: Applicability, of the Hailey Municipal code is hereby amended with the addition of the underlined language and deletion of the ~~stricken~~ language, as follows:

17.06.010: APPLICABILITY:

- A. Design Review Approval Or Exemption: No person shall build, develop or substantially remodel or alter the exterior of the following buildings without receiving design review approval or exemption pursuant to this chapter, as outlined in the matrix below:

TABLE 1  
PROJECT TYPES

Type Of Use	Exempt (PZ Chair And Administrator)	Hearings Examiner	Full PZ Review
New construction:			
All zones: Nonresidential buildings			X
All zones: Residential development of 3 or more units ( <u>includes both attached and detached development projects</u> )			X
All zones: Accessory Dwelling Units and Tiny Homes on Wheels	X		
Townsite Overlay District: New single-family or duplex			X
Townsite Overlay District: Accessory structures that add floor area equal to or greater than 50			X

percent of the original structure (excluding Accessory Dwelling Units and Tiny Homes on Wheels)			
Additions:			
Commercial: Additions under 500 square feet which are not prominently visible from a public street	X		
Townsite Overlay District: Single-family, duplex, or accessory structures that add floor area equal to or greater than 50 percent of the original structure			X
Townsite Overlay District: Additions that adds floor area less than 50 percent of the original structure and complies with section <a href="#">17.06.020</a> of this chapter	X		
Modifications that do not add square footage:			
Minor facade changes, alterations to parking and other site elements	X		
Commercial: Major deck additions; changes to architectural elements which alter the overall style of the building; addition of window(s) or door(s) or changes to existing windows or doors that result in major stylistic changes; changes to architectural elements which alter the overall style of the building			X
Commercial: Minor deck additions; changes to siding and/or materials; changes to window(s) or door(s) that do not result in major stylistic changes; landscape and/or parking changes that do not materially alter the flow of circulation	X		
Murals and public art	X		
Temporary structures	X		
Projects which qualify under subsection <a href="#">17.06.020B</a> of this chapter	X		

B. Preapplication Design Review:

1. Preapplication review is an optional process for all new nonresidential construction and all residential developments. The Administrator may advise applicants as to the appropriateness of the preapplication design review process for each application.
2. The purpose of preapplication review is to allow the commission to exchange ideas and give direction to the applicant on the "design concept", keeping in mind the purpose of this chapter and the application of the evaluation standards.
3. Preapplication review materials shall be submitted according to the application requirements of section [17.06.050](#) of this chapter. (Ord. 1275, 2021; Ord. 1226, 2017; Ord. 1191, 2015,\_\_\_)

**Section 2.** Section 17.06.080: Design Standards, of the Hailey Municipal Code is hereby amended by the addition of the underlined language and deletion of the stricken language, as follows:

17.06.080: DESIGN STANDARDS *(no change)*:

A. Nonresidential, Multi-Family Or Mixed Use Building Development: The following design standards apply to any all nonresidential, multi-family or mixed use building development located within the city of Hailey:

1. Site Planning:

- a. The location, orientation and surface of buildings shall maximize, to the greatest extent possible, sun exposure in exterior spaces to create spaces around buildings that are usable by the occupants and allow for safe access to buildings.
- b. All existing plant material shall be inventoried and delineated, to scale, and noted whether it is to be preserved, relocated or removed. Removal of trees larger than six inch (6") caliper proposed to be removed require an arborist review. Any tree destroyed or mortally injured after previously being identified to be preserved, or removed without authorization, shall be replaced with a species of tree found in the tree guide and shall be a minimum of four inch (4") caliper.
- c. Site circulation shall be designed so pedestrians have safe access to and through the site and to building.
- d. Building services, including loading areas, trash storage/pick up areas and utility boxes shall be located at the rear of a building; the side of the building adjacent to an internal lot line may be considered as an alternate location. These areas shall be designed in a manner to minimize conflict among uses and shall not interfere with other uses, such as snow storage. These areas shall be screened with landscaping, enclosures, fencing or by the principal building.
- e. Where alleys exist, or are planned, they shall be utilized for building services.
- f. Vending machines located on the exterior of a building shall not be visible from any street.
- g. Except as otherwise provided herein, on site parking areas shall be located at the rear of the building and buffered from the sidewalk adjacent to the street. Parking and access shall not be obstructed by snow accumulation.
  1. Parking areas located within the SCI zoning district may be located at the side or rear of the building.
  2. Parking areas may be considered at the side of buildings within the B, LB, TI and LI zoning districts, provided a usable prominent entrance is located on the front of the building and the parking area is buffered from the sidewalk adjacent to the street.
- h. Access to on site parking shall be from the alley or, if the site is not serviced by an alley, from a single approach to the street to confine vehicular/pedestrian conflict to limited locations, allow more buffering of the parking area, and preserve the street frontage for pedestrian traffic. Where possible, driveways for townhouse and/or cottage developments shall be shared between adjacent properties per Section 16.04.020.M, Driveways.
- i. Snow storage areas shall be provided on site where practical and sited in a manner that is accessible to all types of snow removal vehicles of a size that can accommodate moderate areas of snow.
- j. Snow storage areas shall not be less than twenty five percent (25%) of the improved parking and vehicle and pedestrian circulation areas.
- k. A designated snow storage area shall not have any dimension less than ten feet (10').
- l. Hauling of snow from downtown areas is permissible where other options are not practical.

- m. Snow storage areas shall not impede parking spaces, vehicular and pedestrian circulation or line of sight, loading areas, trash storage/pick up areas, service areas or utilities.
- n. Snow storage areas shall be landscaped with vegetation that is salt tolerant and resilient to heavy snow.

2. Building Design (*no change*):

- a. The proportion, size, shape, and rooflines of new buildings shall be compatible with surrounding buildings.
- b. Standardized corporate building designs are prohibited.
- c. At ground level, building design shall emphasize human scale, be pedestrian oriented and encourage human activity and interaction.
- d. The front facade of buildings shall face the street and may include design features such as windows, pedestrian entrances, building offsets, projections, architectural detailing, courtyards and change in materials or similar features to create human scale and break up large building surfaces and volumes.
- e. Any addition to or renovation of an existing building shall be designed to create a cohesive whole.
- f. All exterior walls of a building shall incorporate the use of varying materials, textures and colors.
- g. Exterior buildings colors and materials shall be integrated appropriately into the architecture of the building and be harmonious within the project and with surrounding buildings.
- h. Flat roofed buildings over two (2) stories in height shall incorporate roof elements such as parapets, upper decks, balconies, or other design elements.
- i. All buildings shall minimize energy consumption by utilizing alternative energy sources and/or passive solar techniques. At least three (3) of the following techniques, or an approved alternative, shall be used to improve energy cost savings and provide a more comfortable and healthy living space:
  - (1) Solar Orientation: If there is a longer wall plane, it shall be placed on an east-west axis. A building's wall plane shall be oriented within thirty degrees (30°) of true south.
  - (2) South Facing Windows With Eave Coverage: At least forty percent (40%) of the building's total glazing surface shall be oriented to the south, with roof overhang or awning coverage at the south.
  - (3) Double Glazed: Double glazed windows.
  - (4) Low Emissivity Glazing: Windows with low emissivity glazing.
  - (5) Exterior Walls: Earth berming against exterior walls.
  - (6) Alternative Energy: Solar energy for electricity or water heating, wind energy or another approved alternative shall be installed on site.
  - (7) Exterior Light Shelves: All windows on the southernmost facing side of the building shall have external light shelves installed.
- j. Gabled coverings, appropriate roof pitch, or snow clips and/or gutters and downspouts shall be provided over all walkways and entries to prevent snow from falling directly onto adjacent sidewalks.
- k. Downspouts and drains shall be located within landscape areas or other appropriate locations where freezing will not create pedestrian hazards.
- l. Vehicle canopies associated with gas stations, convenience stores or drive-through facilities shall have a minimum roof pitch of three to twelve (3:12) and be consistent with the colors, material and architectural design used on the principal building(s).

- m. A master plan for signage is required to ensure the design and location of signs is compatible with the building design and compliance with section [17.08A.020](#) of this title.
3. Accessory Structures, Fences And Equipment/Utilities (*no change*):
- a. Accessory structures shall be designed to be compatible with the principal building(s).
  - b. Except as otherwise provided herein, accessory structures shall be located at the rear of the property.
    - (1) Accessory structures may be considered in a location other than the rear on sites determined to have characteristics that prevent location at the rear of the site.
  - c. Walls and fences shall be constructed of materials compatible with other materials used on the site.
  - d. Walls and fencing shall not dominate the buildings or the landscape. Planting should be integrated with fencing in order to soften the visual impact.
  - e. Except as otherwise provided herein, all roof projections, including roof mounted mechanical equipment, such as heating and air conditioning units, shall be shielded and screened from view from the ground level of on site parking areas, adjacent public streets and adjacent properties. Wind energy systems that have received a conditional use permit and solar panels are exempt from this requirement.
  - f. The hardware associated with alternative energy sources shall be incorporated into the building's design and not detract from the building and its surroundings.
  - g. All ground mounted mechanical equipment, including heating and air conditioning units, and trash receptacle areas, shall be adequately screened from surrounding properties and streets by the use of a wall, fence, or landscaping, or shall be enclosed within a building.
  - h. All service lines into the subject property shall be installed underground.
  - i. Additional appurtenances shall not be located on existing utility poles.
4. Landscaping (*no change*):
- a. Only drought tolerant plant species and/or xeriscape specific plant materials shall be used, as specified by the Hailey landscaping manual or an approved alternative.
  - b. All plant species shall be hardy to the zone 4 environment.
  - c. At a minimum, a temporary irrigation system that fully operates for at least two (2) complete growing seasons is required in order to establish drought tolerant plant species and/or xeriscape specific plant materials. Features that minimize water use, such as moisture sensors, are encouraged.
  - d. Landscaped areas shall be planned as an integral part of the site with consideration of the urban environment. A combination of trees, shrubs, vines, ground covers, and ornamental grasses shall be used. Newly landscaped areas shall include trees with a caliper of no less than two and one-half inches (2 ½"). A maximum of twenty percent (20%) of any single tree species shall not be exceeded in any landscape plan, which includes street trees. New planting areas shall be designed to accommodate typical trees at maturity. Buildings within the LI and SCI-I Zoning Districts are excluded from this standard.

- e. Seasonal plantings in planter boxes, pots and/or hanging baskets shall be provided to add color and interest to the outside of buildings in the LI and SCI-I zoning districts.
- f. Plantings for pedestrian areas within the B, LB, TN and SCI-SO zoning districts shall be designed with attention to the details of color, texture and form. A variety of trees, shrubs, perennials, ground covers and seasonal plantings, with different shapes and distinctive foliage, bark and flowers shall be used in beds, planter boxes, pots and/or hanging baskets.
- g. Stormwater runoff should be retained on the site wherever possible and used to irrigate plant materials.
- h. A plan for maintenance of the landscaping areas is required to ensure that the project appears in a well-maintained condition (i.e., all weeds and trash removed, dead plant materials removed and replaced).
- i. Retaining walls shall be designed to minimize their impact on the site and the appearance of the site.
- j. Retaining walls shall be constructed of materials that are utilized elsewhere on the site, or of natural or decorative materials.
- k. Retaining walls, where visible to the public and/or to residents or employees of the project, shall be no higher than four feet (4') or terraced with a three foot (3') horizontal separation of walls.
- l. Landscaping should be provided within or in front of extensive retaining walls.
- m. Retaining walls over twenty four inches (24") high may require railings or planting buffers for safety.
- n. Low retaining walls may be used for seating if capped with a surface of at least twelve (12) to sixteen inches (16") wide.

B. NONRESIDENTIAL AND MIXED-USE BUILDINGS LOCATED WITHIN B, LB OR TN DISTRICTS *(no change)*

C. NONRESIDENTIAL AND MIXED-USE BUILDING LOCATED WITHIN LI, SCI, TI OR A DISTRICTS *(no change)*

D. Multi-Family Development: In addition to the standards applicable to any nonresidential, multi-family or mixed-use building developments located within the city of Hailey described in subsection A of this section, the following design standards also apply to any multi-family building developments located within the City of Hailey *(no change)*:

1. Site Planning:

- a. The location of buildings shall respond to the specific site conditions, such as topography, street corners, open space and existing and planned adjacent uses.
- b. Site plans shall include a convenient, attractive and interconnected pedestrian system of sidewalks and shared pathways to reinforce pedestrian circulation within a site.
- c. Buildings shall be organized to maximize efficient pedestrian circulation and create gathering places.

2. Building Design:

- a. Buildings shall incorporate massing, group lines and character that responds to single-family homes. Buildings may also include the use of varying materials, textures, and colors to break up the bulk and mass of large multi-

family buildings. Front doors should be individual and visible from the street. Windows should be residential in scale and thoughtfully placed to provide for privacy and solar gain.

- b. At ground level, buildings shall present a setting that is visually pleasing to the pedestrian and that encourages human activity and interaction. (Ord. 1311, 2022; Ord. 1191, 2015)

- E. Detached Townhouse Development: In addition to the standards applicable to all non-residential, multi-family or mixed-use developments located within the City of Hailey described in subsection A of this section, the following design standards also apply to detached townhouse developments located within the City of Hailey:

Driveway Access: Garages ~~shall~~ are preferred to be located near the rear of the primary residence, and where applicable, and in no case shall be located less more than ten (10) two (2) feet behind the front façade of the residence.

- F. Cottage Development: In addition to the standards applicable to all nonresidential, multi-family or mixed-use developments located within the City of Hailey described in subsection A of this section, the following design standards also apply to cottage developments located within the City of Hailey, all of which are compulsory unless a superior design is approved:

1. Common Open Space.

- a. Common open space of at least four hundred (400) square feet per cottage dwelling unit, with a maximum requirement of three thousand (3,000) square feet per cottage development, shall be provided.
- b. Minimum dimensions of the common open space shall be no less than twenty (20) linear feet.
- c. ~~All cottage dwelling units shall abut common open space, with cottages located on at least two (2) sides of the open space.~~
- d. Cottage dwelling units shall be oriented around the common open space. The front entry porch of each cottage shall be oriented toward the common open space unless the cottage dwelling unit is located on a public street. If a cottage dwelling unit is located on a public street, its front entry porch shall be visible from the street, and the cottage shall have at least one (1) entry porch, front or secondary, visible from the common open space.
- e. ~~Cottages shall be located no more than sixty (60) feet from the edge of the common open space.~~
- f. The common open space shall consist of a paved plaza, landscaped green space, community garden, or other approved alternative with access for all dwelling units in the cottage development per the requirements of Section 16.04.A.1.c.
- g. The common area shall serve the occupants of the cottage development in which it is located and shall be maintained by the cottage development homeowners' association, or landlord, if the cottage development is a rental endeavor.

2. Porches. Each cottage dwelling units' main entry shall feature an entry porch with useable space by the occupant(s). The front entry porch of the cottage dwelling unit shall be oriented toward the common open space unless the cottage is located on a public street. If a cottage is located on a public street, its front entry porch shall be visible from the street, and the cottage shall have at least one (1) entry porch, front or secondary, visible from the common open space.
3. Parking and Driveway Location and Design.
  - a. Required off street parking is encouraged to be detached from the cottage dwelling units and located in a clustered format. Maximum one (1) attached private, single car garage per dwelling unit is also acceptable, provided the garage meets all other standards specified in this section.
  - b. Parking shall be located in the same development as the cottage units.
  - c. Clustered parking areas shall be located to the side or rear of the cottage development. Parking is prohibited between the cottage units and any public streets, between the cottage units and the common open space, and within any required setbacks.
  - d. Attached private garages shall accommodate only one (1) car and shall have a maximum gross floor area of three hundred (300) square feet. Attached garages are prohibited between the cottage units and any public streets, between the cottage units and the common open space, and within any required setbacks. If the dwelling unit is located on a public street, its private garage shall be located, where applicable, more than a minimum of ten (10) two (2) feet behind the street front façade of the residence.
  - e. Clustered parking shall include landscaping in the form of trees and shrubs, around and within the parking area(s).
  - f. Parking areas shall be accessed via a parking access lane complying with all regulations set forth in the IFC and other applicable codes and ordinances.
  - g. Each cottage development of up to 14 dwelling units shall be served by a parking access lane and/or private driveway(s). No more than one (1) driveway parking access lane curb cut per cottage development shall be permitted, except where the development fronts onto more than one (1) public street. When a cottage development fronts onto more than one (1) public street, no more than one (1) driveway parking access lane curb cut is permitted per public street.
  - h. Parking and vehicular areas shall be screened from public view and from adjacent residential units by landscaping, landscaping features, or architectural screens.
  - i. Each cottage development clustered parking area shall provide accessible parking in compliance with the provisions of the IBC, Chapter 11, Accessibility.
4. Accessibility.
  - a. All common areas in a cottage development shall meet the provisions of Chapter 11 of the IBC.

- b. Each cottage development clustered parking area shall provide accessible parking in compliance with the provisions of the IBC, Chapter 11, Accessibility.
- 5. Storage. Each cottage unit shall be provided with a dedicated detached storage unit that is 50 square feet in size. The storage unit may be located within or adjacent to the house, within a garage or carport or within a free-standing accessory building.
- 6. Community Building. One (1) accessory community building shall be allowed as an accessory use as part of the cottage development's common area. Community building size shall be limited to 800 gross square feet in size, and a single story.

**Section 3. Severability Clause:** Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

**Section 4. Repealer Clause:** All City of Hailey ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

**Section 5. Effective Date:** This ordinance shall be in full force and effect from and after its passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS \_\_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
Martha Burke, Mayor, City of Hailey

Attest:

\_\_\_\_\_  
Mary Cone, City Clerk

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026      **DEPARTMENT:** Community Development      **DEPT. HEAD SIGNATURE:** RD

**SUBJECT:** Second Reading of Ordinance No. 1359, an Ordinance approving a Planned Unit Development (PUD) Application by Hailey Ice Inc., to construct a 6,536 square foot addition to the existing 34,997 square foot indoor recreation facility, Campion Ice House, located at 782 S. Main Street (Lot 2A, Block 1, Townsite) in the Limited Business (LB) and Townsite Overlay (TO) Zoning Districts.

**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code N/A (IF APPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** On October 20, 2025, the Applicant submitted a Planned Unit Development Application for review and approval by the Hailey City Council. The Hailey Planning and Zoning Commission considered the PUD Application via a Public Hearing on December 1, 2025. At that meeting, the Hailey Planning and Zoning Commission recommended approval by the Hailey City Council the Planned Unit Development (PUD) by Hailey Ice, Inc., whereby the Applicant is seeking approval to construct a 6,536 square foot addition to the existing 34,997 square foot Indoor Recreation Facility, located at 782 S. Main Street (Lot 2A, Block 1 Wertheimer Park) within the Limited Business (LB) and Townsite Overlay (TO) Zoning Districts.

In exchange for the existing community benefit of an inclusive indoor recreational facility, the Applicant requests the following waiver to Hailey’s Municipal Code:

Waiver Requested: A waiver to the minimum Setback Requirements for the Limited business (LB) and Townsite overlay (TO) Zoning Districts. With the proposed addition, the Applicant is proposing a zero-foot (0’) setback along the western property line.

Primary Amenity Proposed: Chapter 17.10.030.I General Requirements, Amenities, requires that each Planned Unit Development Application provide one (1) or more amenities. An Active Recreational Facility is listed as an eligible amenity and defined in the Hailey Municipal Code as such:

**Active Recreational Facilities: Active recreational facilities include amenities such as a swimming pool, tennis courts or playing fields, of a size appropriate to the needs of the development. The PUD agreement shall contain provisions requiring that such facilities be maintained in perpetuity or replaced with another similar recreation facility.**

On February 23, 2026, the Hailey City Council unanimously approved the PUD Application as presented. Attached are the Final Ordinance, Ord No. 1359, and Agreement for Council’s review and conduction of the second reading.

**Attachments:**

- o Ord. 1359: Planned Unit Development Agreement
- o Planned Unit Development Agreement

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # \_\_\_\_\_  
Estimated Hours Spent to Date:  
Staff Contact: Robyn Davis

Caselle # \_\_\_\_\_  
YTD Line-Item Balance \$ \_\_\_\_\_  
Estimated Completion Date:  
Phone # 788-9815 #2015

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)**

<input checked="" type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Administrator	<input checked="" type="checkbox"/> Engineer	<input checked="" type="checkbox"/> Building
<input type="checkbox"/> Library	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Fire Dept.	<input type="checkbox"/> Finances
<input type="checkbox"/> Safety Committee	<input checked="" type="checkbox"/> P & Z Commission	<input type="checkbox"/> Police	<input type="checkbox"/>

Streets                       Public Works, Parks                       Mayor                      \_\_\_\_\_

-----  
**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:** Conduct a Second Reading of Ordinance No. 1359, an Ordinance approving a Planned Unit Development (PUD) Application by Hailey Ice INC., to construct a 6,536 square foot addition to the existing 34,997 square foot Campion Ice House Indoor Recreational Facility and waive minimum setback requirements of the zoning district, finding that the application meets all City Standards, and that Conditions (1) through (5) will be met, and read by title only.

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**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes      No

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**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_ City Clerk \_\_\_\_\_

-----  
**FOLLOW-UP:**

\*Ord./Res./Agrmt. /Order Originals:      \*Additional/Exceptional Originals to: \_\_\_\_\_  
Copies (all info.):                      Copies                      Instrument # \_\_\_\_\_

**HAILEY ORDINANCE NO. 1359**

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AUTHORIZING THE EXECUTION OF A PLANNED UNIT DEVELOPMENT AGREEMENT WITH HAILEY ICE, INC., TO CONSTRUCT A 6,536 SQUARE FOOT ADDITION TO THE EXISTING 34,997 SQUARE FOOT CAMPION ICE HOUSE INDOOR RECREATION FACILITY, AND IN EXCHANGE, AN APPROVAL FOR WAIVERS TO HAILEY'S MUNICIPAL CODE. THIS PROJECT IS TO BE LOCATED AT 782 S. MAIN STREET (LOT 2A, BLOCK 1, HAILEY TOWNSITE); PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the City of Hailey desires to enter into a Planned Development Agreement with Hailey Ice INC., regarding the construction of a 6,536 square foot addition to the existing 34,997 square foot indoor recreation facility.

- A waiver to the Minimum Setback Requirements for the Limited Business (LB) and Townsite Overlay (TO) Zoning Districts. With the proposed addition, the Applicant is proposing a zero-foot (0') setback along the western property line.

WHEREAS, the City of Hailey agrees to the terms and conditions of the Planned Unit Development Agreement, a copy of which is attached hereto.

WHEREAS, the parameters set forth in the PUD Agreement, and this ordinance will promote public health, safety, and general welfare.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 3. Repealer Clause. All City of Hailey ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

Section 4. Effective Date. This ordinance shall be in full force and effect from and after passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS \_\_ DAY OF \_\_\_\_\_, 2026.

\_\_\_\_\_  
Martha Burke, Mayor, City of Hailey

Attest:

\_\_\_\_\_  
Mary Cone, City Clerk

RECORDING REQUESTED BY  
AND WHEN RECORDED  
RETURN TO:

City of Hailey  
Attn: Mary Cone  
115 South Main Street, Ste.  
H Hailey, ID 83333

(Space Above Line for Recorder's Use)

**PLANNED UNIT DEVELOPMENT AGREEMENT  
(CAMPION ICE HOUSE – HAILEY ICE, INC.)**

THIS PLANNED UNIT DEVELOPMENT AGREEMENT (“**Agreement**”) is made this \_\_\_\_\_ day of \_\_\_\_\_, 2026 (“**Agreement Date**”), by and between the CITY OF HAILEY, IDAHO, a municipal corporation (“**City**”), and HAILEY ICE, INC., an Idaho Non-Profit Corporation (“**Hailey Ice**”). City and Hailey Ice may be referred to in this Agreement individually as a “**Party**” or collectively as the “**Parties**”, as warranted under the circumstances.

**RECITALS**

A. City is a municipal corporation possessing all powers granted to municipalities under the applicable provisions of the Idaho Code, including the power to approve planned unit developments and the power to contract. This Agreement is a collaboration between the Parties that will provide mutual benefit for the Parties and residents of the City.

B. In accordance with the terms of that certain Amended and Restated Lease Agreement date July 31, 2014 (“**Lease Agreement**”), Hailey Ice constructed improvements consisting of an indoor ice skating facility (“**Improvements**”) on real property owned by the City and located within the municipal boundary of the City of Hailey, commonly known as 782 South Main Street and is legally described as Lot 2A, Block 1, Wertheimer Park, Hailey, Blaine County, Idaho, and incorporated herein (“**Property**”) and conveyed said improvements to the City subject to Hailey Ice’s leasehold rights.

C. On January 2, 2019, Blaine County quitclaimed fifteen feet (15’) along the western boundary of the Property to the City to be used for public recreational purposes. That parcel was incorporated into Lot 2A of Block 1 of a Plat showing Lots 2A and 3A, Block 1, Wertheimer Park.

D. On February 23, 2026, the City Council approved the Planned Unit Development (PUD) Application allowing the expansion of the existing Improvements from 34,997 square feet to 41,533 square feet (the “**Project**”), which will then be dedicated to the City and subject to the Lease Agreement. Because Hailey Ice is proposing a commercial expansion of 6,536 square feet, which reduces the minimum setback requirement along the western property line from ten feet (10’) to zero feet (0’), and as such, a Planned Unit Development (“**PUD**”) Application is required.

E. City desires Hailey Ice to develop the Property in conformity with the Findings, the PUD Site Plan, and pursuant to Chapter 17.10 of the Hailey Municipal Code (“**HMC**”) and other

applicable ordinances and regulations, subject to the specific terms, conditions and modifications set forth in this Agreement.

F. City has the capacity to provide essential services to the Project, including water, sewer, and emergency services.

G. City has held all required public hearings and public meetings for consideration and approval of the Project and this Agreement.

H. City and Hailey Ice desire to enter into this Agreement for the purpose of fulfilling the requirements of HMC §17.10.050.05, and to establish certain rights and obligations of the Parties regarding the development of the Property, including, without limitation, the development schedule and the modifications granted, and amenities provided.

### **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants, promises, agreements, terms, and conditions set forth herein, the Parties agree as hereinafter provided.

**1. Incorporation of Recitals.** The Recitals set forth above are hereby incorporated into and made an integral part of this Agreement.

**2. Development.** This Agreement shall vest the right to develop the Property in accordance with the terms and conditions of this Agreement, the associated Ordinances, and the associated Findings. The Property may be developed in substantial conformance with the PUD Site Plan as a 41,533 square foot commercial development project consisting of an indoor ice skating facility with zero feet (0') of setback along the western property line.

**3. Planned Unit Development Amenities.** The Project provides community benefits through the provision of a semipublic indoor recreational facility.

**4. Development Impact Fees.** Pursuant to the City's previous determination of July 29, 2014, Hailey Ice is entitled to a full credit of any Development Impact Fees associated with the Project.

**5. No Other Conditions of Approval.** City has determined that except as set forth in the Findings and this Agreement, no other conditions need be attached to the Project to mitigate potential adverse impacts to the City's infrastructure, to further the City's land use policies or ensure the benefits and amenities to be derived from the Project.

**6. Conditions of Hailey Ice's Obligations.** Hailey Ice's obligations hereunder are expressly conditioned upon it obtaining approval of and receiving funding for the Project in amounts and on terms and conditions acceptable to Hailey Ice. If Hailey Ice is unable to secure acceptable funding for the Project, and/or any phase thereof Hailey Ice may elect either to waive the unsatisfied condition or contingency by commencing construction of the Project improvements

or terminate this Agreement by giving written notice of such termination to City.

**7. Term.** The term of this Agreement shall be perpetual, subject to conditions above and Hailey Ice's right to terminate. The term of the Design Review and Building Permit approvals shall be 1,643 days in length, or until project completion.

**8. Miscellaneous Provisions.**

a) Police Powers. Except as otherwise expressly provided herein, nothing contained herein is intended to limit the police powers of the City or its discretion in review of subsequent applications regarding development of the Property. This Agreement shall not be construed to modify or waive any law, ordinance, rules, or regulation not expressly provided for herein, including, without limitation, applicable building codes, fire codes, the HMC, and any applicable Planned Unit Development requirements for the Property.

b) Amendment. This Agreement may be revised, amended, or canceled in whole or in part, only by means of a written instrument executed by both Parties.

c) Specific Performance. In the event of an uncured breach of this Agreement, in addition to all other remedies at law or in equity, this Agreement shall be enforceable by specific performance by either Party. All remedies shall be cumulative.

d) Attorney's Fees. In the event either Party is required to retain counsel to enforce a provision of this Agreement, or to recover damages resulting from a breach hereof, the prevailing party shall be entitled to recover from the other Party all reasonable attorney's fees incurred, whether or not litigation is instituted or concluded.

e) Notices. All notices required or provided for under this Agreement shall be in writing and deemed delivered upon delivery in person or upon mailing by certified mail, return receipt requested, postage prepaid. However, the period in which a response to such notice must be given shall commence to run from the date of receipt on the return receipt of the notice. Rejection or refusal to accept, or the inability to deliver because of a change of address of which no notice was given shall be deemed to be receipt of the notice.

Notices to City shall be addressed as follows:

City of Hailey  
115 Main Street South, Suite H  
Hailey, ID 83333  
Attn: Robyn Davis, Community Development Director  
Email: [robyn.davis@haileycityhall.org](mailto:robyn.davis@haileycityhall.org)

Notices given to Hailey Ice shall be addressed as follows:

Hailey Ice, Inc.  
PO Box 4616  
Hailey, ID 83333

Attn: Sarah Benson  
[sbenson@haileyice.org](mailto:sbenson@haileyice.org)

With a copy to:  
James R. Laski  
Lawson Laski Clark, PLLC  
PO Box 3310  
Ketchum, ID 83340  
[jrl@lawsonlaski.com](mailto:jrl@lawsonlaski.com)

A Party may change the address to which further notices are to be sent by notice in writing to the other Party, and thereafter notices shall be addressed and transmitted to the new address.

g) Relationship of Parties. It is understood that the contractual relationship between City and Hailey Ice is such that neither party is the agent, partner, or joint ventures of the other party.

h) Successors and Assigns; Covenant Running with the Land. This Agreement shall inure to the benefit of City and Hailey Ice and their respective heirs, successors, and assigns. This Agreement, including all covenants, terms, and conditions set forth herein, shall be and are hereby declared covenants running with the land regarding the Property or any portion thereof, and is binding on the Parties and their respective heirs, successors, and assigns.

i) Recordation and Release. Following mutual execution, this Agreement shall be recorded with the Blaine County Recorder. Hailey Ice shall have one (1) year from the City's issuance of the Findings to deliver a fully executed version of the Agreement to the City. City agrees to execute all appropriate documentation to cause the encumbrance of this Agreement to be released and removed from the public records in the event of termination.

j) No Waiver. In the event that City or Hailey Ice, or its successors and assigns, do not strictly comply with any of the obligations and duties set forth herein, thereby causing a default under this Agreement, any forbearance of any kind that may be granted or allowed by Hailey Ice, City, or their successors and assigns, to the other party under this Agreement shall not in any manner be deemed or construed as waiving or surrendering any of the conditions or covenants of this Agreement with regard to any subsequent default or breach.

k) Partial Invalidity. In the event any portion of this Agreement, or part hereof, shall be determined by any court of competent jurisdiction to be invalid, void, or otherwise unenforceable, the remaining provisions of this Agreement, or parts hereof, shall remain in full force and effect and shall in no way be affected, impaired or invalidated, it being understood that such remaining provisions shall be construed in a manner most closely approximating the intention of the Parties with respect to the invalid, void, or unenforceable provision or part hereof.

l) Entire Agreement. This Agreement constitutes the full and complete agreement and understanding between the Parties.

m) Exhibits. All exhibits referred to in this Agreement are incorporated into this Agreement by reference as though restated in whole.

n) Authority. Each of the persons executing this Agreement represents and warrants that he or she has the lawful authority and authorization to execute this Agreement, as well as all deeds, covenants, easements, liens, and other documents required hereunder, for and on behalf of the entity executing this Agreement.

p) Choice of Law. This Agreement shall be governed by and construed in accordance with the laws of the state of Idaho, which shall be the sole jurisdiction and venue for any action which may be brought by either Party with respect to this Agreement or the subject matter hereof. Except as provided otherwise in this Agreement, development of the Project shall be vested and governed by policies, procedures, guidelines, ordinances, codes, and regulations of the City governing land use in effect as of the date the applications for the Project were filed. Any amendments or additions made during the term of this Agreement to City policies, procedures, guidelines, ordinances, codes, or regulations shall not apply to or affect the conditions of development of the Project; provided, however, the following are exempt from vesting under this Agreement:

- i) plan review fees and inspection fees;
- ii) amendments to building, plumbing, fire and other construction codes;
- iii) City enactments that are adopted pursuant to state or federal mandates that preempt the City's authority to vest regulations.


Notwithstanding the foregoing, Hailey Ice may elect to be bound by future amendments to the HMC, or other regulations, policies or guidelines affecting development, provided no new land use not allowed under this Agreement and no increase in total square footage of structures to be developed is proposed. In all other instances, the request to be bound by future amendment(s) shall be approved by City as an amendment to this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement the day and year first above written.

City of Hailey, Idaho, a  
Municipal Corporation

Hailey Ice, Inc., an Idaho  
Non-Profit Corporation

By: \_\_\_\_\_  
Martha Burke, Mayor

By:  \_\_\_\_\_  
Mike Brunelle, Board Chair



**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 03/23/2026    **DEPARTMENT:** Fire/Admin    **DEPT. HEAD SIGNATURE:** LH/MB

**SUBJECT:** Motion to adopt Resolution No. \_\_\_\_, authorizing a contract for services with BC South Fire Protection District and Ketchum Fire District for a Joint Training Officer

**AUTHORITY:** x IC                       IAR \_\_\_\_\_  City Ordinance/Code    HMC  
(IF APPLICABLE)

**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:** In 2017 the City of Hailey and the Wood River Fire Protection District entered into a Joint Powers Agreement, (JPA) with the intention of formalizing cooperative efforts in providing EMS and fire protection services throughout southern Blaine County. The long-term goal was to identify potential efficiencies of services through joint operations. The JPA started strong, with positive goals but lost political and staff motivation, and has been largely dormant for the last several years.

The goal of continuing cooperation remains, and a new effort is underway to streamline and eventually merge fire protection and EMS throughout Blaine County. New leadership within staff ranks and elected officials have remotivated the community. In January City Council was provided a formal introduction to this topic and appointed two (2) members to the existing JPA board for purposes of consideration and recommendations for action. At the January 12, 2026, Council meeting, the Council confirmed Mayor Martha Burke and Councilmember Sage Saubrey to the Board. The Board met on Tuesday, January 27<sup>th</sup>, and voted affirmatively by unanimous vote to recommend to the parties (City of Hailey and South Blaine County FPD) to dissolve the two-party JPA with the intention of establishing a three-party JPA.

This three-party Joint Fire Board was approved by the City Council on February 9, 2026. The three-party Board met on March 11, and unanimously approved the recommended contract for services. This position would advance collaboration, consistent training and other mutual goals.

**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:**

Budget Line Item # _____	YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____	Estimated Completion Date: _____
Staff Contact: _____	Phone # _____
Comments: NA	

**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input checked="" type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> Administrator	<input type="checkbox"/> Engineer	<input type="checkbox"/> Building	
<input type="checkbox"/> Library	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Fire Dept.	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Safety Committee	<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Police	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Streets	<input type="checkbox"/> Public Works, Parks	<input type="checkbox"/> Mayor	<input type="checkbox"/>	<input type="checkbox"/>

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

Motion to adopt Resolution 2026-\_\_\_, authorizing the Mayor's signature on a contract for services for a Joint Fire Training Officer as recommended by the Joint fire Board.

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**FOLLOW-UP REMARKS:**

**CITY OF HAILEY**  
**RESOLUTION NO. 2026-\_\_\_\_\_**

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY  
CREATING A CONTRACT FOR SERVICES FOR A JOINT FIRE TRAINING OFFICER  
WITH BC SOUTH FIRE PROTECTION DISTRICT AND KETCHUM FIRE DISTRICT**

WHEREAS, Hailey is a municipal corporation and political subdivision of the State of Idaho and has authority to enter into this Agreement. Martha Burke is the duly elected Mayor of Hailey. The Hailey City Council has authorized the Mayor to execute this Agreement, and

WHEREAS, Blaine County (BC) South is a rural fire protection district and a political subdivision in Blaine county, Idaho and has authority to enter into this Agreement, and

WHEREAS, Ketchum is a rural fire protection district and a political subdivision in Blaine County, Idaho and has authority to enter into this Agreement, and

WHEREAS, The Parties have executed a Joint Powers Agreement the purpose of which is “...to set forth the understanding of the Parties regarding the creation of a joint board, budgeting and funding of the Operations, the ownership and maintenance of each Party’s real and personal property, and to continue the Parties’ long term efforts to combine services, increase levels of service and increase efficiencies,” and which authorizes the joint board thereof to recommend the allocation of resources, including stationing of personnel and the training and education plans for all personnel.

WHEREAS, BC South and Ketchum are engaged in a Blaine County Fire Districts Consolidation Plan, currently in Phase 1 of a four (4) phase plan to be finalized by January 2027.

WHEREAS, The City and Districts wish to expand their cooperative efforts and investigation into to consolidation by entering into this Contract to jointly employ a Training Officer who will render service to personnel of the Parties hereto.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY THAT THE CONTRACT FOR SERVICES FOR THE JOINT TRAINING OFFICER BE EXECUTED.**

Passed this \_\_\_\_\_ day of March 2026.

City of Hailey

\_\_\_\_\_  
Martha Burke, Mayor

ATTEST:

\_\_\_\_\_  
Mary Cone, City Clerk

CONTRACT FOR SERVICES  
FIRE TRAINING OFFICER

BETWEEN BC SOUTH FIRE PROTECTION DISTRICT, KETCHUM FIRE DISTRICT  
and  
THE CITY OF HAILEY

This Contract for Services (“Contract”) to employ a Training Officer to render regional training services is hereby entered into by and between BC South Fire Protection District, Ketchum Fire District hereinafter referred to variously as “BC South,” “Ketchum” and or the “Districts”; and the City of Hailey, hereinafter referred to as the “City”. The City and Districts may hereinafter be collectively referred to as “Parties”. The Parties have entered into a Joint Powers Agreement under Idaho Code 67-2328 which authorizes the Parties to enter into a contract such as this. This agreement shall be effective on the last date signed by any Party (“Effective Date”).

RECITALS

- A. The City is a municipal corporation and political subdivision of the State of Idaho and has authority to enter into this Contract pursuant to the Joint Powers Agreement. Martha Burke is the duly acting Mayor of Hailey.
- B. BC South is a body corporate and politic organized under the laws of the State of Idaho in the business of providing fire protection services within the geographic boundaries of the district and provides ambulance EMS services under contract with the Blaine County Ambulance District. Dennis Kavanaugh is the duly authorized chair of the governing board of commissioners of BC South and authorized to execute this contract.
- C. Ketchum is a body corporate and politic organized under the laws of the State of Idaho in the business of providing fire protection services within the geographic boundaries of the district, and provides ambulance EMS services under contract with the Blaine County Ambulance District. Pete Schwartz is the duly authorized chair of the governing board of commissioners of Ketchum and authorized to execute this contract.
- D. The Parties have executed a Joint Powers Agreement the purpose of which is “...to set forth the understanding of the Parties regarding the creation of a joint board, budgeting and funding of the Operations, the ownership and maintenance of each Party’s real and personal property, and to continue the Parties’ long term efforts to combine services, increase levels of service and increase efficiencies,” and which authorizes the joint board thereof to recommend the allocation of resources, including stationing of personnel and the training and education plans for all personnel.

- E. BC South and Ketchum are engaged in a Blaine County Fire Districts Consolidation Plan, currently in Phase 1 of a four (4) phase plan to be finalized by January 2027.
- F. The City and Districts wish to expand their cooperative efforts and investigation into to consolidation by entering into this Contract to jointly employ a Training Officer who will render service to personnel of the Parties hereto.

AGREEMENT

NOW THEREFORE, in consideration of the above recitals which are incorporated below, and the mutual covenants, promises, agreements, terms and conditions set forth herein, the parties covenant and agree as follows:

ARTICLE 1

EMPLOYMENT, COMPENSATION, & SUPERVISION OF A JOINT TRAINING OFFICER; TERM & RENEWAL OF CONTRACT

1. The City of Hailey employs a Training Officer, who under this Contract will render regional training services to the personnel of the Parties with approximately twenty five percent (25%) of the Training Officer's staff time, which shall be accounted for and reported to the Parties on not less than a quarterly basis. This position shall be a salaried, exempt position, of the City of Hailey. The City of Hailey shall be responsible for all employment benefits, insurance, workmen's compensation, unemployment, and other employer obligations.
2. The Districts: BC South and Ketchum, shall each contribute twenty thousand dollars (\$20,000.00) for a total of forty thousand dollars (\$40,000.00) to the City of Hailey, constituting approximately twenty five percent (25%) of the compensation package for the City's employment of said Training Officer. Such payments shall be paid to City within thirty (30) days of the Effective Date in single lump sum payments by the Districts. These payments shall be accounted for by the City in a separate line item in the City's budget and financial records to ensure and verify that the Districts' contributions are utilized for the payment of costs associated with employment of the Training Officer.
3. The City agrees, in consideration of the aforementioned payments, to allow the Training Officer to provide training services to the Districts as set forth in the attached job description.
4. The City and Districts shall administer this Contract pursuant to the Joint Powers Agreement entered by the Parties and effective as of February 17, 2026 ("JPA"). Issues regarding employee conduct, allocation of time and training resources, and other issues shall be first brought to the JPA Board for review and to develop a recommendation to each Parties' board or council for action.
5. Day-to-Day supervision of the Training Officer shall be the responsibility of the City of Hailey, pursuant to time and resource allocation as set by the JPA Board in the adopted job description.

6. Term and Renewals. This Contract will be for a term of one (1) year, commencing on the Effective Date, and will be automatically renewed for successive years on the anniversary date of the Effective Date (the “Renewal Date”), unless any Party hereto provides thirty (30) days written notice to the other Parties of its intent to not renew the Contract prior to the Renewal Date. It is the intent of the Parties that the combined financial contribution of the Districts shall remain at approximately twenty five (25%) of the cost of the total compensation package of the Training Officer paid by City following renewal. Therefore, sixty (60) days prior to the Renewal Date in any year, the City shall provide to the Districts the projected cost of the total compensation package for the Training Officer for the upcoming renewal year. If the City fails to provide this information, the Districts’ required contributions shall not increase. If the City provides this information, the Parties shall then negotiate and enter into a written addendum to this Contract that identifies the new required financial contribution of the Districts to ensure their contribution remains at approximately twenty five percent (25%) of the total cost of the Training Officer’s compensation package. Failure by a District to enter such an addendum shall constitute withdrawal from this Contract by the said District.

## ARTICLE 2

### TERMINATION, EMPLOYEE SEPARATION; RECONCILIATION OF FUNDS

1. Termination for Convenience.
  - a. By Mutual Agreement. This Contract may be terminated at any time upon the written agreement of all Parties.
  - b. By a Party. Any Party may terminate its participation in this Contract, with or without cause, upon ninety (90) days’ prior written notice to the other Parties.
  - c. Effect of Termination by a District. If either District terminates its participation for convenience:
    - i. this Contract shall continue in effect among the remaining District and City unless those remaining Parties agree otherwise in writing;
    - ii. the City and remaining District may negotiate to adjust their respective contributions to the cost of employing the Training Officer, but unless an addendum is agreed to in writing such Parties, the remaining District’s contribution requirement shall be unaffected; and
    - iii. the terminating District shall remain responsible for contributing to the cost of employing the Training Officer through the 90 day notice period, and shall also be entitled to the continued services of the Training Officer through the notice period.
  - d. Effect of Termination by City. If the City terminates its participation for convenience, and continues the employment of the Training Officer, it shall be liable for the full cost of employment of the Training Officer after the 90-day notice period expires. The City shall further be required to reimburse the Districts for their financial contribution for the employee cost’s as set forth in the section titled “Reconciliation and Refund of Unused Financial Contributions” below.

2. Termination of Contract for Cause.
  - a. Events of Default. The occurrence of any of the following constitutes an Event of Default:
    - i. failure to make a required payment within thirty (30) days of the Effective Date or a Renewal Date;
    - ii. material breach of any provision of this Contract not cured within thirty (30) days after written notice specifying the breach; or
    - iii. material violation of applicable employment laws relating to the subject matter of this Contract.
  - b. Termination. Upon the occurrence of an uncured Event of Default, the non-defaulting Party or Parties may terminate this Contract, or terminate the defaulting Party's participation in this Agreement, upon written notice. Provided, if the defaulting Party is the City, this Contract would be terminated in full, and any continued employment of a joint Training Officer by the Districts would need to be negotiated, with one of the Districts agreeing to take such person on as an employee of that District.
  - c. Liability Not Waived. Termination of this Contract for cause shall not waive any claim for damages, indemnity, or other relief arising from the default.
3. Authority of City to Discipline or Terminate Training Officer.
  - a. Employment Authority. The Parties acknowledge that the Training Officer is solely employed by the City. The City retains exclusive authority and discretion to supervise, discipline, and terminate the Employee's employment, subject to applicable law. The Districts, through the JPA Board, may recommend the City discipline or terminate the employee, but shall not have authority to directly take such actions
  - b. Notice of Termination of Employment. The City shall provide prompt notice to the Districts of any decision or plan to terminate the Training Officer's employment.
  - c. Separation Costs. City shall have the obligation to pay any costs associated with termination of the Training Officer's employment, such as accrued benefits or payment pursuant to a separation agreement, and the contribution by the Districts to such costs shall be limited to their annual financial contribution to the costs of the total compensation package of the Training Officer.
4. Reconciliation and Refund of Unused Financial Contributions.
  - a. Reconciliation. Within thirty (30) days following: (1) termination of this Agreement in whole or in part; or (2) termination of the Employee's employment, the City shall prepare and deliver a written accounting of all compensation, benefits, payroll taxes, insurance costs, and other employment-related expenses incurred through the effective date of termination.
  - b. Refund of Unused Funds. To the extent the Districts have paid lump-sum contributions attributable to periods after the effective date of: (1) that Party's

termination of participation; or (2) the Training Officer's termination of employment, and such funds were not actually applied to employment-related costs, the City shall refund to each Contributing Party its pro rata share of such unused funds within fifteen (15) days after completion of the reconciliation.

- c. No Refund for Earned Amounts. No refund shall be required for amounts already earned, accrued, or legally committed as of the effective date of termination, including but not limited to compensation earned, accrued benefits, payroll taxes, insurance premiums, or approved separation costs.
  - d. Final Payment Obligation. If the reconciliation demonstrates that a District's prior payments were insufficient to cover its funding obligation of employment-related costs incurred through the effective date, such District shall remit the deficiency within fifteen (15) days of receipt of the accounting.
5. Survival. The provisions of this Article 2 shall survive termination of this Agreement.

### ARTICLE 3 MISCELLANEOUS PROVISIONS:

1. Authority. Each Party warrants that the person signing this Contract is duly authorized to bind the Party.
2. Preparation of Contract. No presumption shall exist in favor of or against any Party to this Contract as a result of the drafting and preparation of the document.
3. Counterparts. This Contract may be executed in counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.
4. Waiver. No waiver of any breach by any Party of the terms of this Contract shall be deemed a waiver of any subsequent breach of the Contract.
5. No Third Party Beneficiaries. This Contract shall not create any rights or interest in any third parties.
6. Attorney's Fees. In the event and Party hereto is required to retain counsel to enforce a provision of this Contract, to recover damages resulting from a breach hereof or if any Party defaults in the performance of this Contract, the prevailing party in such dispute shall be entitled to recover from the liable party or parties all reasonable attorney's fees incurred in such dispute, related lawsuit, or on appeal.
7. Entire Agreement/Waiver of Default. The Parties agree that this Contract is the complete expression of the terms hereto and any oral or written representations or understandings not incorporated herein are excluded. The Parties recognize that time is of the essence in the performance of the provisions of this Contract. Waiver or breach of any provision of the Contract shall not be deemed to be waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the Contract.
8. Partial Invalidity. In the event any portion of this Contract shall be determined by any court of competent jurisdiction to be invalid, void, or otherwise unenforceable, the remaining provisions of this Contract, or parts hereof, shall remain in full force and effect.

9. Severability. Every provision of this Contract is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the Contract.
10. Further Action. The parties hereto shall use all reasonable efforts to take, or cause to be taken, all appropriate action, to do or cause to be done all things necessary, proper or advisable under applicable Law, and to execute and deliver such documents and other papers, as may be required to carry out the provisions of this Contract and consummate and make effective the transactions contemplated by this Contract.
11. Remedies. The rights and remedies provided by this Contract are cumulative and the use of any one right or remedy by any party shall not preclude nor waive its rights to use any or all other remedies. Any rights provided to the parties under this Contract are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.
12. Amendment. No amendment of this Contract shall be effective unless the amendment is in writing, signed by each of the Parties.
13. Law governing. This Contract shall be construed in accordance with the laws of the State of Idaho.
14. Recitals Incorporated. The recitals set forth in this Contract are hereby incorporated herein by reference.

IN WITNESS WHEREOF, the Parties have executed this Memorandum of Understanding the day and year written above.

**APPROVALS:**

**THE PARTIES HERETO** have executed this instrument.

Executed and effective by the undersigned parties as of the date signed.  
DATED this \_\_\_\_ day of \_\_\_\_\_, 2025.

**BC South Fire Protection District:**

\_\_\_\_\_  
Dennis Kavanaugh, Commission Chair Dated

**Ketchum Fire District:**

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Pete Schwartz, Commission Chair      Dated

**City of Hailey:**

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Martha Burke, Mayor      Dated

**Attest:**

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Mary Cone, City of Hailey Clerk

# DEPUTY FIRE CHIEF TRAINING OFFICER JOB DESCRIPTION

## **DEFINITION:**

Under general direction, the Deputy Fire Chief performs a variety of administrative duties involving the planning, coordination, and direction of Training, assists with operations, provides administrative leadership in budgeting, emergency services, personnel, and training, and assumes full command in the absence of another Chief Officer.

## **DISTINGUISHING CHARACTERISTICS, FEATURES, REQUIREMENTS:**

This is a full-time, management position working a salaried workweek. This classification is distinguished from other officer-level positions in that it has a wider scope of responsibility for the overall training programs and services of the following departments (Ketchum Fire District, BC South Fire Protection District).

## **SUPERVISION EXERCISED AND RECEIVED:**

Receives administrative direction from the Fire Chief of each fire department. Provides direct supervision of the fire/EMS/rescue staff in a training capacity.

## **IMPORTANT AND ESSENTIAL DUTIES:**

The Following is an overview of the primary duties and responsibilities for the position of Deputy Chief of Training (Training Officer) and should not be considered an all-inclusive list.

Develop, manage, and coordinate all aspects of training for all (included) departments. This is not limited to internal and external partners to ensure training aligns with best practices.

Development of a training schedule to include both regular full-time employees and POC volunteers that meets the needs of the departments. The training program will comply with all national, state, and local requirements for personnel certification. This includes developing a professional development program to support the development of all staff.

Basic recruit training will be handled by the Deputy Chief of Training. The Deputy Chief of Training will follow all basic firefighter 1 requirements from NFPA 1001 and NFPA 1010. The Deputy Chief of Training will be the point of contact for the Blaine County Fire Academy and assist with academy training.

Responds to calls for service and acts in a manner that best affects responder safety and assists with operational mission outcome. Can fill a role in the command staff or operations general staff. The

Training Chief can respond as necessary to any incident within the contracted department jurisdiction.

Perform firefighting/EMS/rescue activities, including but not limited to performing fire combat, containment, extinguishment, driving/operating apparatus, and performing as a care provider for ill or injured persons, or assist with any rescue operations.

**OTHER JOB-RELATED DUTIES:**

Attends conferences, training sessions, and meetings; May be required to attend and/or present technical information to the City Council or other groups.

**JOB-RELATED QUALIFICATIONS:**

Knowledge, Skills, and Abilities:

- Knowledge of fire administration, organization, and operations
- principles and practices of modern fire suppression, emergency medical services
- principles and practices of apparatus and equipment maintenance and basic repair
- public information and public relations techniques; local and department policies, procedures, and regulations applicable to federal, state, and local laws and regulations
- local geography, including the location of water mains, hydrants, fire, and traffic hazards.

Ability to:

- effectively administer all department operations and capably assume full command in the absence of the Fire Chief.
- effectively manage personnel, including maintenance of performance standards and appropriate use of disciplinary action
- accurately interpret and explain city and departmental policies and regulations
- communicate effectively in writing and verbally with a variety of people at all levels of the organization
- establish and maintain effective working relationships with those contacted in the course of work.

**EDUCATION AND TRAINING GUIDELINES:**

Any combination equivalent to experience and education that could likely provide the knowledge and abilities. A typical way would be:

- Possession of a valid Idaho Class D Driver's License.
- Certified Idaho EMT Certification (Basic)
- Certified Idaho State Fire Officer 1
- Certified Idaho State Fire Instructor 1
- Qualified Hazardous Materials Operations
- NWCG Engine Boss or Higher.
- NIMS(ICS) 100, 200, 300, 400, 700, & 800

**SPECIAL REQUIREMENTS:**

Ability to learn, retain and apply technical information, terminology, equipment, and guidelines; ability to conduct research and develop presentations on complex topics; mental alertness and comprehension involved in carrying out essential duties; physical stamina and strength to sit, stand, walk, kneel, crouch, stoop, squat, twist upper body, climb and lift moderate weight; ability to remain calm and cooperative in difficult or emergency situations. This position will require periodic nationwide travel for periods of up to two weeks at a time.

**Return to Agenda**

**AGENDA ITEM SUMMARY**

**DATE:** 3/23/26 **DEPARTMENT:** Admin/PW **DEPT. HEAD SIGNATURE:** LH/BY

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**SUBJECT:**

Staff recommends City Council review and provide direction on the proposed 2026 "No Snow Summer Water Reduction Program," including the seasonal resident incentive tiers, the "Top 30" targeted outreach opportunity, and the permanent water reduction program.

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**AUTHORITY:**  ID Code \_\_\_\_\_  IAR \_\_\_\_\_  City Ordinance/Code \_\_\_\_\_  
(IF APPLICABLE)

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**BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:**

Following a winter of below-average snowfall, Hailey is facing a potential drought year for 2026. With local snowpack metrics underperforming, there is an urgent need to protect aquifer health and ensure municipal water resilience. To address this, staff is in the process of developing a comprehensive water conservation strategy for the 2026 irrigation season. This program shifts focus from one-time infrastructure rebates (Legacy "Water Smarty" program) to behavioral consumption reduction measured against verified data.

Last year, Hailey consumed 782,677,000 gallons of municipal water, of which 690,015,000 gallons was consumed during the seven month irrigation season (April-October), which equals 88% of the total annual water use. This program is designed to provide incentives both for all residents and high water users to cut water use during those critical months.

The 2026 program is structured into three distinct levels:

- Level 1 (Seasonal Resident Tiers): While this group may not represent the biggest water sue overall, a proposal that allows for "buy-in" from every resident is a good way to share the impacts of drought. Program highlights: Residents must provide advance notice (pre-register) to participate. Success is measured by total cumulative consumption during the seven-month irrigation season from April to October compared to their 2025 baseline. Residents must commit to reducing water consumption by a specific amount, proposed amounts could be: 10%, 30%, or 50% reduction vs. 2025 baseline (April-Oct). An exact proposal is still being analyzed by staff and will be brought back at a subsequent meeting.
  - Incentives: Successful participants receive a reward payment at the end of the season (credit off of their water bill).
  - Recognition: "Water Warrior" yard signs will be provided to participants to promote community-wide adoption.
- Level 2 (The Top 30): Staff will identify and work directly with the 30 largest water consumers in Hailey to identify leaks, irrigation inefficiencies, and high-impact reduction opportunities.
- Level 3 (The Permanent Shift): Recognizing that the former "Water Smarty" program may be outdated, staff is designing a permanent program based on a 5-year consumption average. This levels out "dry" vs. "wet" years and prevents residents from "gaming" a single-year baseline.

Costs will need to be developed for this program such that the water funds remain revenue-neutral; in other words, fees may need to be increased to cover the cost of the rebates.

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**FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:** Caselle # \_\_\_\_\_  
 Budget Line Item # \_\_\_\_\_ YTD Line-Item Balance \$ \_\_\_\_\_  
 Estimated Hours Spent to Date: \_\_\_\_\_ Estimated Completion Date: \_\_\_\_\_  
 Staff Contact: \_\_\_\_\_ Phone # \_\_\_\_\_  
 Comments: \_\_\_\_\_

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**ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:** (IF APPLICABLE)

<input type="checkbox"/>	City Administrator	<input type="checkbox"/>	Library	<input type="checkbox"/>	Treasurer
<input type="checkbox"/>	City Attorney	<input type="checkbox"/>	Mayor	<input type="checkbox"/>	Streets
<input type="checkbox"/>	City Clerk	<input type="checkbox"/>	Planning	<input type="checkbox"/>	Water
<input type="checkbox"/>	Building	<input type="checkbox"/>	Police	<input type="checkbox"/>	Wastewater
<input type="checkbox"/>	Engineer	<input checked="" type="checkbox"/>	Public Works	<input type="checkbox"/>	Parks
<input type="checkbox"/>	Fire Dept.	<input type="checkbox"/>	P & Z Commission	<input type="checkbox"/>	_____

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**RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:**

No action needed at this time; this is a status update from staff.

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**ADMINISTRATIVE COMMENTS/APPROVAL:**

City Administrator \_\_\_\_\_ Dept. Head Attend Meeting (circle one) Yes No

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**ACTION OF THE CITY COUNCIL:**

Date \_\_\_\_\_

City Clerk \_\_\_\_\_

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**FOLLOW-UP:**

\*Ord./Res./Agrmt./Order Originals: Record

\*Additional/Exceptional Originals to: \_\_\_\_\_

Copies (all info.):

Copies (AIS only)

Instrument # \_\_\_\_\_

**Return to Agenda**



211 N. 12th St.  
Lincoln, NE 68508  
arborday.org



Mayor Burke Martha  
115 S Main  
Hailey, ID 83333

Dear Mayor Burke Martha,

On behalf of the Arbor Day Foundation as we celebrate the 50th Anniversary of the Tree City USA program, I'm happy to extend my warmest congratulations to Hailey on receiving a 2025 Tree City USA recognition. This well-deserved recognition is a testament to your community's unwavering commitment to the planting, care, and celebration of trees.

In an era where cities and towns are facing increasing challenges related to air quality, public health, and climate resilience, nurturing urban forests has never been more important. By prioritizing tree stewardship, you've not only helped enhance Hailey's livability, but you've also invested in a healthier, more sustainable future for your residents.

The Arbor Day Foundation's Tree City USA program has a long legacy of supporting a nationwide network of passionate organizers and tireless tree planters. Since 1976, we've recognized thousands of communities of all sizes that have created and maintained green spaces. While we all work in different corners of the country, we are working in unison to create positive change through trees.

To be named a Tree City USA is to be part of something bigger.

We hope you are as excited as we are to share this accomplishment with your local media and your residents. To that end, we've included a press release for you to distribute at your convenience. A digital copy of the press release and other materials can be found in the Tree City USA Resource Center online at [arborday.org/TreeCitytoolkit](http://arborday.org/TreeCitytoolkit).

Once again, congratulations on this outstanding achievement and thank you for your dedication to Hailey's tree canopy. We believe cities that take care of their trees, take care of their people.

Best Regards,

A handwritten signature in black ink, appearing to read "DLambe".

Dan Lambe  
Chief Executive of the Arbor Day Foundation



**Arbor Day  
Foundation™**

211 N. 12th St.  
Lincoln, NE 68508  
arborday.org

FOR IMMEDIATE RELEASE

Hailey Contact:

{Name}

{Phone}

{Email}

Arbor Day Foundation Contact:

Jasmine Putney

402-216-9307

[jputney@arborday.org](mailto:jputney@arborday.org)

## HAILEY EARNS 2025 TREE CITY USA RECOGNITION FROM ARBOR DAY FOUNDATION

HAILEY, Idaho (2/20/2026) – The Arbor Day Foundation named Hailey a 2025 Tree City USA in honor of its commitment to plant, grow, and maintain trees to benefit its community.

The Arbor Day Foundation is a global nonprofit with a mission to inspire people to plant, nurture and celebrate trees. Its network of more than a million supporters and partners has helped the organization plant more than 500 million trees in forests and communities across more than 60 countries. The Foundation's Tree City USA program is now celebrating its 50th recognition season. The anniversary underscores the program's rich history of growing healthier, greener, and more resilient communities through urban forestry.

"For five decades, Tree City USA has rallied passionate local leaders to enhance the livability and sustainability of their communities. Tree champions like Hailey are leading the way in a growing movement to shape a better future with trees and action," said Michelle Saulnier, Vice President of Programs at the Arbor Day Foundation. "Trees are critical infrastructure, building resiliency and fostering good health in our nation's cities. We're proud Hailey is among the Arbor Day Foundation's growing network of communities dedicated to creating positive impact through trees."

In cities and neighborhoods, trees are proven to help mitigate the urban heat island effect, reduce stormwater runoff, improve air quality, and boost mental and physical health. When the right trees are planted in the right places, they can also reduce traffic noise, increase property values, and lower energy costs for homeowners.

{OPTIONAL QUOTE FROM CITY OFFICIAL/LOCAL TREE CITY REPRESENTATIVE}

To earn Tree City USA recognition, a city must uphold four core standards including maintaining a tree board or department, having a community tree ordinance, spending at least \$2 per capita on urban forestry, and participating in an Arbor Day celebration.

The Arbor Day Foundation's Tree City USA program is operated in partnership with the National Association of State Foresters and the USDA Forest Service. To learn more about the program or how to apply, visit [arborday.org](http://arborday.org).

### About the Arbor Day Foundation

The Arbor Day Foundation is a global nonprofit inspiring people to plant, nurture, and celebrate trees. They foster a growing community of more than 1 million leaders, innovators, planters, and supporters united by their bold belief that a more hopeful future can be shaped through the power of trees. For more than 50 years, they've answered critical need with action, planting more than half a billion trees alongside their partners. And this is only the beginning.

The Arbor Day Foundation is a 501(c)(3) nonprofit pursuing a future where all life flourishes through the power of trees. Learn more at [arborday.org](http://arborday.org).

**Return to Agenda**