

**AGENDA OF THE
HAILEY CITY COUNCIL MEETING
Monday, May 11, 2026 * Hailey City Hall Meeting Room**

ACTION ITEM = a vote may occur but is not required to be taken

ACTION ITEM.....

Hailey City Council Meetings are open to the public. Participants may join our meeting virtually or in-person.

Via teleconference: +1 (872) 240-3311, **Access Code:** 543-667-133

Via One-touch: United States [tel:+18722403311,,543667133#](tel:+18722403311,543667133#),

From your computer, tablet or smartphone: <https://meet.goto.com/CityofHaileyCityCouncil>

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5:30 p.m. - CALL TO ORDER Open Session for Public Concerns

CONSENT AGENDA:

CA 110	Motion to approve Resolution 2026-038, authorizing FMAA grant with ITD for land acquisition for approaches in the amount of \$50,000 ACTION ITEM	1
CA 111	Motion to adopt Resolution 2026-039, authorizing the Mayor to sign the Adopt A Park Agreements with Wood River Pickleball Alliance to assist in court scheduling and maintenance during the 2026 season. ACTION ITEM	11
CA 112	Motion to adopt Resolution 2026-040, authorizing a Memorandum of Understanding between the Wood River Land Trust and the City of Hailey, for use of the City’s irrigation infrastructure to irrigate a property north of Old Cutters Park. ACTION ITEM	16
CA 113	Motion to approve and acquire the Mayor’s signature on the Special Event Decision and Agreement for the Special Event: Monster Truck Insanity Tour to be held June 13, 2026 4:30 to 9:30 pm at the Haily Arena. ACTION ITEM	23
CA 114	Motion to approve and acquire the Mayor’s signature on the Special Event Decision and Agreement for the Special Event: Hike for Hope at Hop Porter Park September 19, 2026. ACTION ITEM	36
CA 115	Motion to approve minutes of April 27, 2026, and to suspend reading of them ACTION ITEM	45
CA 116	Motion to ratify claims for expenses incurred paid in December, 2025 ACTION ITEM	53
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CA 118	Motion to approve unaudited Treasurer’s report for the month of April 2026 ACTION ITEM	86

MAYOR’S REMARKS:

MR 000

PROCLAMATIONS & PRESENTATIONS:

PP 119	Update on Idaho code amendments allowing for annexation into Fire Districts: BC South Chief Kevan Crawley ...	102
PP 120	Proclamation regarding mental health awareness month	108
PP 121	Proclamation regarding Fair Housing awareness month	110

PUBLIC HEARING:

[PH 122](#) Consideration of Ordinance No. _____, a City-Initiated Text Amendment amending Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.20: Special Code Requirements, creating a new section,

Section 15.20.020: Public and Commercial Swimming Pools, which establishes definitions and regulations for public and commercial swimming pools. ACTION ITEM112

OLD BUSINESS:

[OB 123](#) Discussion of FY 2026 Housing Capital Plan ACTION ITEM127

NEW BUSINESS:

[NB 124](#) Consideration of the First Draft Review of the Hailey Sustainability Action Plan (“SAP”), a strategic plan for community and city-initiated actions that support greenhouse gas emissions reductions, resource conservation, for each of the SAP’s five (5) chapters: Transportation, Energy and the Built Environment, Waste and Circularity, Land Use and Land Stewardship, and Water. ACTION ITEM130

OB 000 Matters & Motions from Executive Session, if any. ACTION ITEM (no documents)

STAFF REPORTS: Staff Reports Council Reports Mayor’s Reports

[SR 125](#) Galena Groundwater Letter 150

EXECUTIVE SESSION: Real Property Acquisition under IC 74-206 (1)(c) or Pending & Imminently Likely Litigation under (IC 74-206(1)(f) or Personnel Matters under (IC 74-206(1)(b)

Matters & Motions from Executive Session or Workshop

Next Ordinance Number - 1362 Next Resolution Number- 2026-041

AGENDA ITEM SUMMARY

DATE: 05/11/2026

DEPARTMENT: Admin

DEPT. HEAD SIGNATURE: MHC

SUBJECT:

Motion to approve Resolution 2026-038, authorizing a grant application for Friedman Memorial Airport Grant Land Acquisition for approaches in the amount of \$50,000, adopting and authorizing the mayor to sign the grant.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The application deadline is near for a grant for Friedman Memorial Airport ITD grant for \$50,000 is May 30, 2026. Hailey City Council must approve the grant application by resolution, adopting and ratifying the representations and assurances within the grant application, and authorizing the mayor to sign the grant.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

AIP # _____ grant in the amount of \$2,500,000.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

- | | | |
|--------------------------------------------------------|----------------------------------------------|---------------------------------------------|
| <input checked="" type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input checked="" type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve Resolution 2026-038, authorizing a grant application for Friedman Memorial Airport Grant Land Acquisition for approaches in the amount of \$50,000, adopting and authorizing the mayor to sign the grant.

ACTION OF THE CITY COUNCIL:

Date : _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)



IDAHO TRANSPORTATION DEPARTMENT

Division of Aeronautics
1390 W Gowen Road • Boise ID 83705

(208) 334-8775
itd.idaho.gov/aero

3/18/2026

Martha Burke, Mayor
City of Hailey
206 1st Ave South Suite 200
Hailey, ID 83333

GRANT AGREEMENT - IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-27 for the Hailey-Friedman Memorial Airport
FS PROGRAM NUMBER: F268SUN

PROJECT DESCRIPTION: Land Acquisition for Approaches
This grant is in the amount of \$50,000.00 to match \$ 0.00 from the City.

Dear Mayor Burke,

The Idaho Division of Aeronautics is pleased to offer your airport this matching grant to assist in financing improvements to your airport during State FY-27. Enclosed is an electronic copy of the Grant Offer for the Idaho Airport Aid Program. Please read this letter and Grant Offer carefully.

To properly enter into this agreement, you must:

- Provide authority to execute the grant to the individual signing the grant
- Have the City Council ratify both the Grant Agreement and the City Resolution
- Execute the grant no later than 5/30/2026
- Have the City Clerk attest to and sign

To ensure proper stewardship of State funds, submit payment requests for reimbursement of allowable expenses incurred in accordance with project progress. Should you fail to make draws on a regular basis, your grant may be placed in "inactive" status, which will affect your ability to receive future grant offers.

***New state legislation requires Aeronautics greater enforcement to verify airport compliance with federal regulations in particular hanger use. Per S.B. 1218 Section 9 "grants shall not be allocated to airports in violation of the Policy on the Non-Aeronautical Use of Airport Hangars". For reference, please see Federal regulation 81 F.R. 38906.**

By signing the following grant agreement, the airport receiving state funding is compliant with all federal and state regulations related to hanger use and can support this claim via documentation requested by ITD Aeronautics.



IDAHO TRANSPORTATION DEPARTMENT

Division of Aeronautics
1390 W Gowen Road • Boise ID 83705

(208) 334-8775
itd.idaho.gov/aero

Each payment request for reimbursement will include the following items:

- Request for Reimbursement letter stating FS Program #, request #, invoice total, and reimbursement requested
- FAA Form 270/271 or DELPHI eINVOICING PAYMENT SUMMARY WORKSHEET (if applicable)
- Applicable Invoices/Outlay Reports

I look forward to working with the City on this project. If you have any questions regarding the acceptance of this grant or how to request grant funds, please call me at (208) 334-8784.

Sincerely,

Steffen Verdin

Steffen Verdin
Airport Planning Manager

GRANT AGREEMENT
IDAHO AIRPORT AID PROGRAM
STATE FISCAL YEAR-27

TO: City of Hailey, Idaho
(Hereinafter referred to as the "SPONSOR")

FROM: The State of Idaho, acting through the IDAHO TRANSPORTATION DEPARTMENT, DIVISION OF AERONAUTICS
(Hereinafter referred to as the "STATE")

WHEREAS, the SPONSOR has submitted to the STATE an application for assistance from the Idaho Airport Aid Program for development of the Hailey-Friedman Memorial Airport, together with the planning proposal or plans and specifications for the project. The STATE approved the application and it is hereby incorporated herein and made a part thereof:

WHEREAS, the Idaho Transportation Board has approved a project for development of the airport consisting of the following described airport development:

Project Description: Land Acquisition for Approaches

FS Program Number: F268SUN

Project Number: AIP059

NOW THEREFORE, for carrying out the provisions of the Uniform State Aeronautics Department Act; Title 21 of the Idaho Code, as amended, and in consideration of the SPONSOR acceptance of this offer, as hereinafter provided, the STATE hereby agrees to pay, as its share of the costs incurred in accomplishing the project, not more than a lump sum amount of \$50,000.

This Grant incorporates the following terms and conditions:

A. The STATE affirms that:

1. The maximum obligation of the STATE payable under this Grant shall be \$50,000.00.
2. This grant expires on June 30, 2030 and the STATE shall have no further obligation after that date.

B. The SPONSOR shall:

1. Certify the availability of at least \$.00 to match STATE participation in said project.
2. The Airport Sponsor agrees to comply with the regulations relative to non-discrimination in State assisted programs of the Idaho Transportation Department.
3. Diligently and expeditiously complete this project by June 30, 2030 and likewise pursue appropriate measures as may be agreed upon by the SPONSOR and the STATE to remedy project delays, including but not limited to litigation or condemnation.

4. Carry out and complete the project in accordance with the plans, specifications, and property map, incorporated herein, as they may be revised or modified, with approval of the STATE.
5. Competitively bid all contracts for construction involved in this project in accordance with bidding procedures outlined in Idaho Statute Title 67, Chapter 28 of the Idaho Code and Title 2 CFR part 200 and provide solicitation documentation to the STATE.
6. In connection with the acquisition of real property for the project, secure at least two written appraisals by licensed appraisers and not pay in excess of the highest appraisal without the written consent of the STATE or except as directed by a court of competent jurisdiction after a contested trial and a judgment not resulting from agreement between the parties.
7. No State funds will be paid to the SPONSOR in any case until it certifies in writing that it has funds available and will spend at least the amount designated for this project in the Grant Agreement, solely for the project in question.
8. The SPONSOR agrees to hold said airport open to the flying public for the useful life of the facilities developed under this project.
9. The SPONSOR shall grant no exclusive use or operating agreements, to any person, company, or corporation for the use of the airport by any person providing or intending to provide aeronautical services to the public. Failure to abide by such agreement shall automatically obligate the immediate and full return of all State of Idaho money expended on behalf of the project to the State of Idaho.
10. Agrees to fulfill the FAA assurances applicable to this project and follow the requirements in 49 USC 471 Airport Development. (Only applies to FAA funded projects)
11. Agrees to follow and include applicable FAA required contract terms to any associated contracts granted in association with this grant. (Only applies to FAA funded projects)
12. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.
13. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport.
14. SPONSOR must develop the airport in accordance with current design standards as set forth by the FAA for airport receiving FAA funding or by the Division of Aeronautics for non-federally funded airports.
15. SPONSOR cannot allow any activity or action on the airport that would interfere with its use for airport purposes.
16. SPONSOR must allow all types, kinds, and classes of aeronautical activities use the airport. This includes such activities as parachute jumping and ultralight vehicles. One possible reason for not allowing an aeronautical activity on the airport is if it cannot be conducted

safely. The final safety determination is the responsibility of the Idaho Division of Aeronautics. FAA funded airports shall abide by FAA guidance as depicted in the FAA grant assurance 22.

17. SPONSOR must allow people to service their own aircraft according to all applicable Federal Aviation Regulations (FARs). IDAPA 39.04.01
 18. All revenue generated on the airport by the Sponsor will be used for airport purposes only.
 19. SPONSOR should have a master plan or an airport or heliport layout plan to be eligible for participation in the allocation program. The plan must be accepted by the Division of Aeronautics. IDAPA 39.04.01
 20. SPONSOR will have proof of ownership or lease of all land upon which any project is proposed in order to protect the investment of public funds.
 21. SPONSOR will maintain a fee and rental structure for services and facilities at the airport, which will make the airport as self-sustaining as possible taking into account such factors as the volume of traffic and economy of collection. The Division of Aeronautics can provide assistance with establishing the structure base.
 22. **AIRPORT DEVELOPMENT GRANT ELIGIBILITY. Airport development grants shall not be allocated to airports in violation of the Policy on the Non-Aeronautical Use of Airport Hangars, 81 F.R. 38906. Compliance with the federal regulation will be confirmed by the airport sponsor and reported to the Idaho Transportation Department prior to distribution of funds. (S.B. 7/2025)**
 23. SPONSOR is required to make selection for professional engineering or construction management pursuant to Idaho Code Title 54 and will provide evidence of based selection to the Division of Aeronautics. Idaho Code 67-2320
 24. SPONSOR will have compatible land use and height zoning for the airport to prevent incompatible land uses and the creation or establishment of structures or objects of natural growth, which would constitute hazards or obstructions to aircraft operating to, from, on, or in the vicinity of the subject airport. Idaho Statute 67-6508q
- C. The allowable costs of the project shall not include any costs determined by the STATE to be ineligible.
- D. The STATE reserves the right to amend or withdraw this offer at any time prior to its acceptance by the SPONSOR.
- E. This offer shall expire and the STATE shall not be obligated to pay any part of the costs of the project unless the final agreement has been accepted by the SPONSOR on or before 5/30/2026 or such subsequent date as may be prescribed in writing by the STATE.

Except for those projects receiving both State and Federal Aid (submit copies of FAA Application and Agreement), the following inspection schedule, and reporting system is required:

- F. **Inspection Schedule and Reporting System:**

Inspection Schedule and Reporting System will vary for each project. The SPONSOR must make reports and be subject to inspections on the following schedule:

1. SPONSOR shall report project commencement date.
2. SPONSOR shall make quarterly reports during construction.
3. SPONSOR shall receive approval prior to any change in the scope of the project.
4. SPONSOR shall report project completion date and request final inspection and payment.
5. STATE may participate in the final inspection and shall sign off the project as completed.
6. STATE may arrange for audit of account in accordance with regularly scheduled audit program.

The execution of this instrument by the SPONSOR and ratification and adoption of the project application incorporated herein provides proof of the Sponsors commitment, as hereinafter provided. Said offer and acceptance shall comprise allocation agreement, constituting the obligation and rights of the State of Idaho and the SPONSOR with respect to the accomplishment of the project and the operation and the maintenance of the airport. Such allocation agreement shall become effective upon the SPONSOR acceptance of this offer and shall remain in full force and effect throughout the useful life of the facilities developed under the project but in any event not to exceed twenty (20) years from the date of acceptance.

STATE OF IDAHO, ITD
Division of Aeronautics



By: _____
Thomas Mahoney, Administrator

ACCEPTANCE

THE SPONSOR DOES HEREBY RATIFY AND ADOPT ALL STATEMENTS, representations, warranties, covenants, and agreements contained in the project application and incorporated materials referred to in the foregoing offer and does hereby accept said offer and by such acceptance agrees to all of the terms and conditions thereof.

Executed this ____ day of _____, 2026.

By: _____
Martha Burke, Mayor
Hailey City Council

ATTEST:

Mary Cone, City Clerk

I, Mary Cone, City Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. _____ adopted at a regular meeting of the City Council held on the ____ day of _____, 2026, and that the same is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the City of Hailey this ____ day of _____, 2026.

Mary Cone, City Clerk

City of Hailey Resolution No. 2026-__038

Exact from the minutes of a regular meeting
of the City Council of the City of Hailey, Idaho
Held on _____ May 11, 2026.

Mayor Martha Burke introduced the following Resolution, was read in full, considered, and adopted:

Resolution number 2026-__038 of the City of Hailey, Idaho accepting the Grant Offer of the State of Idaho through the Idaho Transportation Department, Division of Aeronautics, in the maximum amount of \$50,000.00 to be used under the Idaho Airport Aid Program, FS Program number: F268SUN, Project number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Be it resolved by the Mayor and City Council of Hailey, Idaho (herein referred to as the City) as follows:

Sec. 1. That the City shall accept the Grant Offer of the State of Idaho in the amount of \$50,000.00, for the purpose of obtaining State Aid under FS Program Number: F268SUN, Project Number: AIP059 in the development of the Hailey-Friedman Memorial Airport; and

Sec. 2. That the Mayor of the City is hereby authorized and directed to sign the statement of Acceptance of said Grant Offer (entitled Acceptance) on behalf of the City, and the City Clerk is hereby authorized and directed to attest the signature of the Mayor and to impress the official seal of the City of Hailey on the aforesaid statement of Acceptance; and

Sec. 3. A true copy of the Grant Agreement referred to herein be attached hereto and made a part thereof.

Passed by the City Council and approved by the Mayor this 11th day of May, 2026.

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

CERTIFICATE

I, Mary Cone, Hailey City Clerk do hereby certify that the foregoing is a full, true, and correct copy of Resolution No. 2026 - __038___ adopted at a regular meeting of the Hailey City Council held on the 11th day of May, 2026, and that the same is now in full force and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and impressed the official seal of the City of Hailey , this 11th day of May, 2026.

Mary Cone, City Clerk

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** PW **DEPT. HEAD SIGNATURE:** BY

SUBJECT: Motion to adopt Resolution 2026-___, authorizing the Mayor to sign the Adopt A Park Agreements with Wood River Pickleball Alliance to assist in court scheduling and maintenance during the 2026 season.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code N/A
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Adopt a Park program is designed to provide participants with the opportunity to work and care for Hailey’s parks, to help maintain them, and keep the parks looking their best. The park adopters provide a valuable and generous service to the community through the Adopt a Park program. Their contribution is greatly appreciated.

Over the last couple of years, Wood River Pickleball Alliance has contributed considerably in maintaining and improving Heagle Park Courts. Some of which include, repairing cracks, re-stripping, and purchasing wind screens.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line-Item Balance
\$ _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

___ City Attorney X City Clerk ___ Engineer ___ Building ___ Library X CD
___ Fire Dept. ___ P & Z Commission ___ Police ___ Streets ___ Public Works, Parks ___ Mayor

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion Language:

Motion to adopt Resolution 2026-___, authorizing the Mayor to sign the Adopt A Park Agreements with Wood River Pickleball Alliance to assist in court scheduling and maintenance during the 2026 season.
ACTION ITEM

ACTION OF THE CITY COUNCIL:

Date _____ City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: *Additional/Exceptional Originals to: _____
Copies (all info.): Copies Instrument # _____

**CITY OF HAILEY
RESOLUTION NO. 2026-**

**RESOLUTION NO.
RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY AUTHORIZING
THE MEMORANDUM OF UNDERSTANDING WITH WOOD RIVER PICKLEBALL
ALLIANCE FOR MAINTENANCE OF ADOPTED PARKS DURING THE 2026 PARK
SEASON.**

WHEREAS, the City of Hailey desires to enter into a Memorandum of Understanding with Wood River Pickleball Alliance, listed below, under which they will provide scheduling and maintenance services at Heagle Courts:

1. Wood River Pickleball Alliance

WHEREAS, the City of Hailey and park adopters have agreed to the terms and conditions of the Memorandum of Understanding, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the Memorandum of Understanding between the City of Hailey and the park adopters and that the Mayor is authorized to execute the attached Agreement,

Passed this 11th day of May, 2026.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk



MEMORANDUM OF UNDERSTANDING

Wood River Pickleball Alliance (WRPA) and the CITY OF HAILEY

Adopt a Park Program for Heagle Park Pickleball Courts

This Memorandum of Understanding (MOU) is entered into by the Wood River Pickleball Alliance (WRPA) and the City of Hailey (City) this 11th day of May, 2026.

RECITALS

- A. The City is the owner of several city parks, including Heagle Park, and has established programs to support recreation and community use of park facilities.
- B. WRPA is a local 501(c)(3) nonprofit organization interested in supporting pickleball programming, access, and infrastructure at Heagle Park and other locations throughout the County.
- C. Subject to the terms of this MOU, the City and WRPA wish to coordinate their activities to provide accessible recreation opportunities and promote community engagement.

DUTIES AND RESPONSIBILITIES

WRPA shall:

1. Assist in coordinating pickleball programming with a balanced schedule.
2. Maintain a light-touch programming approach for the 2026 pilot season.
3. Support community open play and coordinate with existing user groups.
4. Coordinate with BCRD and junior programs.
5. Communicate clearly regarding all events outside of the reserved Monday, Wednesday, Friday, and Sunday scheduling, or as otherwise determined.
6. Assist with reservation system implementation if adopted.
7. Recruit volunteers for equipment logistics.
8. Contribute and help maintain pickleball equipment.

City shall:


1. Ensure public access and equitable use of courts.
2. Maintain at least two courts for any group play for pickleball players with few exceptions.
3. Coordinate scheduling and programming with WRPA with reservations that come directly from the public.

4. After approval, allow WRPA to put up signage with information of scheduling and the court reservation app used by the group.
5. Maintain park grounds and operations.
6. TBD: Provide secure indoor storage and transport for tournament quality pickleball nets.
7. Allow donor recognition signage.
8. Nets will be installed and removed each season dependent on the weather and at Parks Staff discretion. A typical season would be considered May 15th – October 30th.

WRPA and the City shall:

1. Collaborate on court use and reservations.
2. Coordinate on fees and policies.
3. Meet periodically to review operations.
4. Share information on events and issues.
5. Cooperate on additional projects.

WRPA and the City will review this MOU one year after signing to determine adequacy. If it is determined that continuing this arrangement is in the best interest of the public and the parties, this MOU may be revised if appropriate and renewed. If this MOU is determined not to meet the needs of the parties and the best interests of the public, either party can terminate it with 30 advance days written notice.



 Wood River Pickleball Alliance Duane Westover

Date 5/6/26

 Mayor, City of Hailey

 Date

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/26

DEPARTMENT: PW

DEPT. HEAD SIGNATURE: BY

SUBJECT: Motion to adopt Resolution 2026-____, authorizing a Memorandum of Understanding between the Wood River Land Trust and the City of Hailey, for use of the City’s irrigation infrastructure to irrigate a property north of Old Cutters Park. **ACTION ITEM**

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code _____
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

The Wood River Land Trust (WRLT) has requested use of the City’s existing irrigation infrastructure at Old Cutters Park to irrigate a property north of the park. The WRLT will connect to the system this year and will begin using the infrastructure in 2027 for three irrigation seasons.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle # _____
Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

- | | | |
|---------------------------------------------|--------------------------------------------------|---------------------------------------------|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Streets |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> Wastewater |
| <input type="checkbox"/> Engineer | <input checked="" type="checkbox"/> Public Works | <input type="checkbox"/> Water |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> Parks |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to adopt Resolution 2026-____, authorizing a Memorandum of Understanding between the Wood River Land Trust and the City of Hailey, for use of the City’s infrastructure to irrigate a property north of Old Cutters Park. **ACTION ITEM**

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record
Copies (all info.): _____
Instrument # _____

*Additional/Exceptional Originals to: _____
Copies (AIS only)

CITY OF HAILEY
RESOLUTION NO. 2026-__

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF HAILEY
AUTHORIZING A MEMORANDUM OF UNDERSTANDING BETWEEN THE WOOD
RIVER LAND TRUST AND THE CITY OF HAILEY, FOR USE OF THE CITY'S
IRRIGATION INFRASTRUCTURE TO IRRIGATE A PROPERTY NORTH OF OLD
CUTTERS PARK.**

WHEREAS, the City of Hailey and the Wood River Land Trust desire to enter into a Memorandum of Understanding, for use of the City's infrastructure to irrigate a property north of Old Cutters Park,

WHEREAS, the City of Hailey and Wood River Land Trust agree to the terms and conditions of the Memorandum of Understanding, a copy of which is attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey approves the Memorandum of Understanding, and that the Mayor is authorized to execute the attached Memorandum of Understanding.

Passed this 11th day of May, 2026.

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

MEMORANDUM OF UNDERSTANDING

between

WOOD RIVER LAND TRUST

and

THE CITY OF HAILEY

This Memorandum of Understanding (“MOU”) is hereby entered into by and between The Wood River Land Trust Company, hereinafter referred to as the “WRLT,” and the City of Hailey, hereinafter referred to as the “City,” on ____ [DATE] for the purpose of allowing the WRLT to use the City of Hailey’s Old Cutters Irrigation System (“Irrigation System”) for conservation and weed mitigation purposes. The City and the WRLT may hereinafter be collectively referred to as “Parties”.

1. Property Ownership. The WRLT owns Lot 1, Block 3 of the Old Cutters Subdivision (“Old Cutters Preserve”), as shown on the official plat recorded as Instrument No. 553634 (the “Subdivision”).

2. City Property Ownership. The City owns Parcel A and Parcel B of the Subdivision (“City Property”). The properties owned by the WRLT and the City share common boundaries and a pond on the WRLT Property. Parcel A is a public park that currently uses the Irrigation System for irrigation.

3. Statement of Intent. WRLT took ownership of the Old Cutters Preserve to retain open space and native wildlife habitat. In order to reduce the proliferation of weeds and encourage native plant growth on the Old Cutters Preserve, the WRLT plans to temporarily irrigate the Old Cutters Preserve. To irrigate the Old Cutters Preserve, the WRLT desires to connect to the Irrigation System, which the City owns, operates, and controls. The City’s use of the Irrigation System will not be negatively impacted by the WRLT’s use of the Irrigation System. This MOU is designed to ensure clear expectations, rights, and obligations between the Parties, who represent both non-profit and public entities.

4. Term. This MOU shall be for a period of three (3) Irrigation Seasons, defined in Section 8 below, in years 2027, 2028, and 2029. Irrigation Seasons will be determined at the sole discretion of the City. Either party may terminate this MOU for the subsequent irrigation season by August 1 of the current irrigation season. If the MOU is terminated by either Party, payment for the subsequent irrigation season will be forfeited.

5. Water User Fees and Payment for use of City’s Potable Water System. When WRLT irrigation is supplied by the City potable water system and not the Irrigation System, WRLT shall be responsible for payment based on the quantity of water used, per standard City potable water system billing. The rate per gallon for said usage shall be determined each month based on the highest per gallon rate charged to the City by the City’s water utility billing. The WRLT shall be billed each month for said water unless the City chooses to bill on a less frequent basis. The WRLT shall be responsible for installing a meter on their system and reporting to the City the amount used that corresponds to each City billing cycle.

6. Irrigation System Use. The City shall allow WRLT to use the Irrigation System to deliver irrigation water from the Old Cutters pond to the City's Old Cutters Park pump house, as shown on **Exhibit A**. From the City's Old Cutters Park pump house, WRLT will deliver irrigation water to its Old Cutters Preserve through WRLT's irrigation system, which the WRLT shall be solely responsible for installing and maintaining. The City, at its sole discretion, shall allow the WRLT reasonable access to City Property to install and connect the WRLT's irrigation system to the Irrigation System.

7. Irrigation Clock Use. The City shall allow WRLT to share in the use of the City's irrigation clock. WRLT shall contact the City prior to April 15 of each irrigation season to discuss WRLT's irrigation schedule. City staff shall be responsible for programming and operating the irrigation clock.

8. Irrigation Season Defined. The City shall contact WRLT at least fourteen (14) days prior to turning on the Irrigation System and at least fourteen (14) days prior to turning the Irrigation System off. The Irrigation Season shall start on the date the Irrigation System is turned on by the City and water is available for use by the WRLT. The Irrigation Season shall end on the date the Irrigation System is turned off by the City.

9. Water Availability. The City shall allow WRLT to use the Irrigation System for the use of water rights 37-23286, 37-23287, 37-23288, 37-22312, and 37-22317, unless and until annual water supply is inadequate for both Parties. At that time, the Parties shall meet and agree on limited water delivery for WRLT. The City's Irrigation System shall always take operational priority over the WRLT irrigation system. The City shall not lessen WRLT's irrigation without giving prior notice of at least fourteen (14) days, or as early as practicable.

10. Irrigation System Repairs and Maintenance. WRLT shall not be responsible for irrigation system repairs and maintenance of the City's Irrigation System. The City shall not be responsible for installing, repairs, or maintenance of WRLT's irrigation system.

11. Breach and Default. In the event WRLT fails to timely pay Rent or comply with the terms of this MOU or those additional terms agreed to by the Parties as contemplated herein, WRLT shall be in breach and default of this MOU. WRLT shall have five (5) days to cure the default upon receiving written notice of default from the City, provided to WRLT by either in-person delivery, certified mail to WRLT's address affixed to the signature line below, or personal service. If WRLT fails to cure the default within this five (5) day period, The City may declare this MOU terminated and WRLT shall have no further right to access the City's Irrigation System.

12. Liability. The City shall not be liable for any loss, injury, damage to livestock, property, or persons of WRLT, including invitees, licensees, or any other persons. WRLT shall hold the City harmless from any and all claims, damages, or liability. WRLT shall hold the City harmless from any and all liability associated with the City's Irrigation System. WRLT shall, at WRLT's expense, purchase separate insurance to cover such loss or damage as contemplated herein.

The WRLT shall not be liable for any loss, injury, damage to livestock, property, or persons of the City, including invitees, licensees, or any other persons. The City shall hold the WRLT harmless from any and all claims, damages, or liability. The City shall hold the WRLT harmless from any and all liability associated with the City's Irrigation System.

13. Waiver of Rights and Terms. Any failure by The City to enforce the terms of this MOU shall not constitute a waiver of said terms by The City. The City's acceptance of any portion of Rent due before or after any default shall not be construed to remedy any default or waive any right of The City to affect any notice or legal action previously given or commenced.

14. Attorneys Fees and Costs. In the event of litigation between the parties to this MOU, the party that prevails shall be entitled to recover its reasonable attorneys' fees and actual costs incurred.

15. Entire Agreement. This MOU constitutes the entire agreement between the parties and may not be modified except in writing, signed by both parties. Any prior understanding or representation of any kind preceding the date of this MOU shall not be binding on either party except to the extent incorporated in this MOU.

16. Severability. If any term or provision of this MOU shall to any extent be held invalid or unenforceable, the validity or enforceability of the remaining terms and provisions of this MOU shall not be affected, and each term and provision of this MOU shall be valid and enforceable to the fullest extent permitted by law.

17. Governing Law. This MOU shall be construed and enforced in accordance with the laws of the State of Idaho.

IN WITNESS WHEREOF, the parties hereto have caused this MOU to be executed on the day and year first written above

Wood River Land Trust Company:

DATE:

Amy Trujillo, Executive Director
119 E. Bullion St.
Hailey, ID 83333
Telephone: (208) 788-3947

City of Hailey:

DATE:

NAME, TITLE
115 S. Main St. Ste H
Hailey, ID 83333

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** PW **DEPT. HEAD SIGNATURE:** BY

-SUBJECT: Motion to approve and acquire the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Monster Truck Insanity Tour to be held June 13, 2026 4:30 to 9:30 pm at the Haily Arena.

- AUTHORITY: ID Code IAR _____ City Ordinance/Code
(IF APPLICABLE)

--BACKGROUND:

The Monster Truck Show put on by Live a Little Entertainment Group LLC. was here in June 2025, and was a popular event with no issues. They are requesting to come back this year and hopefully make this a yearly event in Hailey. Staff believes this to be a good event to have in the Arena and recommends Councils approval.

Live A Little Entertainment Group will be providing a Certificate of Liability Insurance with \$1 million each occurrence and \$6 million aggregate.

-- FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: NA

- ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	___ x Planning	___ x Fire Dept.	___ x City Administrator
___ Safety Committee	___ P & Z Commission	___ x Police	
___ x Streets	___ X Public Works, Parks	___ Mayor	

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve and acquire the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Monster Truck Insanity Tour to be held June 13, 2026 4:30 to 9:30 pm at the Haily Arena.

-- ACTION OF THE CITY COUNCIL:

Date: _____
City Clerk: _____
Mayor: _____
Instrument #: _____

FOLLOW-UP REMARKS:

HAILEY ARENA RENTAL APPLICATION AND AGREEMENT

Applicant Information

Applicant/Contact: Britney Neibaur	Home #:	Cell #:
Address: 111 N 3962 E	Work #: 574-242-0213	Fax #:
City: Rigby State: ID Zip Code: 83442	Email: katy@livealittleproductions.com; britney@livealittleproductions.com	
Organization: Live A Little Entertainment Group	Non-Profit: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	IRS Number: EIN 46-4314866

Event Information

Event Title: Monster Truck Insanity Next Level Tour			
Brief Event Description:			
Set-Up Date: June 11 & June 12	Start Time: 7am	End Time: 7pm	First-Time Event: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Event Date 1: June 13, 2026	Start Time: 4:30pm	End Time: 9:30pm	Annual Event: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Event Date 2:	Start Time:	End Time:	# Years Held: Second Year
Tear-Down Date: June 13, 2026	Start Time: 9pm	End Time: 11pm	Estimated Daily Attendance: 2030

Fees and Deposit

✓	Rental Options	One-Time Fees	Standard Daily Rates	First-Time Event, < 500 Attendees Daily Rates	Non-Profit Fees/ Daily Rates	Totals
X	Arena Event Application	171.00			86.00	
	Security and Cleaning Deposit	1,115.00				
X	Arena Rental – Setup Day *		557	557	281	
	Arena Rental – 1 Day Event *		1671	838	838	
	Arena Rental – 2+ Day Event *		1395	700	700	
X	Arena Rental – Tear Down Day *		557	557	281	
X	Concession A *		144	144	75	
	Concession B *		144	144	75	
	Livestock / Animals *		335	335	170	
	Exclusive Advertising Rights		281	281	144	
X	Alcohol Beverage Catering Permit		20	20	20	
	Local Option Tax Permit		N/C	N/C	N/C	
	Amplified Sound Permit		N/C	N/C	N/C	
	Youth Event Rental		N/C	N/C	N/C	
* These fees are subject to 6% Idaho State Sales Tax						
TOTAL DUE						\$1,449

NOTE: Two (2) officers are provided with the above Arena Rental Fees. Any services required/provided by the City beyond those listed above will be charged at the following rates and billed post-event: Event Security Officers - \$54/hour; Arena Prep, Setup and Teardown Support - \$54/hour; Misc. Services - \$54/hour.



Event Components and Activities

Please indicate below the components and activities you would like to request permission to include with your production. You as the event organizer are responsible for providing your own equipment (beyond what is already available at the Hailey Arena). If you check "yes" next to an item, please provide a brief description, including pertinent details such as quantities, sizes and locations. Please attach the following documents:

- Site Plan – show proposed on-site closures, location of event components, etc.
- Parking Plan – parking on-site is limited; while there is additional parking nearby, large events should carefully consider alternative parking plans.
- Security Plan – Event security may be provided by the Hailey Police Department. The Chief of Police will designate the number of officers to provide security to be provided at the applicant's cost. Two (2) officers are provided with the Arena Rental Fees.
- Emergency Medical Services Plan – describe quantity of dedicated (assigned to no other duties at the event) state-licensed EMTs with basic medical supplies, and describe ability to communicate with an EMS agency.
- ENVIRONMENTAL RESILIENCY PLAN: All Applicants for Special Event Permits must submit an Environmental Resiliency Plan that includes, at a minimum, a prohibition on distribution of single-use of plastics, provision of compost and recycling containers, which may include provisions to reduce single occupant motor vehicle trips, reduce energy and water consumption, and encourage consumption of local or regionally produced products.

The below checklist, site plan, parking plan, security plan, and emergency medical services plan will be used to evaluate your event and document any associated City requirements/conditions, including, but not limited to, parking, security, and emergency medical service requirements.

Event Components and Activities	Yes / No	Brief Description
Closure of On-Site Parking and Access Ways (show on site plan)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Set up through Friday at 12:30pm we will only close off half of the lot and the side closes to the arena. After 12:30pm we will close the rest of the parking lot through the end of the show.
Open Flame/Flame Producing Devices/Pyrotechnics	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Stage (show size and location on site plan)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Arena Flooring	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will be producing a one day monster truck show where we will use the top 4 inches of dirt to build the floor.
Electrical (in addition to on-site electrical)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Audio	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Lighting (in addition to on-site lighting)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Canopies, Tents, Temporary Structures (show size and location on site plan)	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Ticket Sales/Ticket Takers	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will reach out to local groups to come work out ticketing and concessions stands. Then we will donate back to those groups.
Merchandise Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will set up a merchandise booth where we will sell monster merch for the show.
Alcohol Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	We will be working with a local bar to sell beer and wine at the event only while the gates are opened.
Food / Non-alcohol Beverage Sales	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Live A Little Entertainment Group will bring in their own concessions for the show that will be hamburgers, hot dogs, nachos and prepackaged items.
Other (anything not included above)	<input type="checkbox"/> Yes <input type="checkbox"/> No	



APPLICANT SIGNATURE: Britney Neibauer

Dated this 9th day of February, 2026.

This Section Official Use Only (the City of Hailey will send you a completed version of the Decision, for your signature, following submission of the above application information.)

DECISION

Based on the Application for a Special Event Permit for _____

_____, the City of Hailey a) finds that the event is a special event, that the event meets all of the applicable requirements set forth in Hailey Municipal Code §12.14.040, that all required fees and deposits have been paid and that the Applicant has executed a Hailey Arena Rental Agreement; and, b) approves the Application; and, c) grants the Special Event Permit, subject to the following conditions:

The following requirements and conditions are hereby made a part of this rental agreement. The Applicant and event producer agree to abide by these requirements and conditions, in addition to all other event parameters described in this rental agreement. Some of these requirements and conditions may result in additional costs to the event producer. These additional costs, if related to services provided by the City, will be billed to the event producer post-event and/or may be deducted from the security deposit. Other costs may be payable to third parties, and are also the responsibility of the event producer.

Standard Conditions

- a. The Applicant shall comply with the terms, plans, covenants, and provisions of the Application, as approved or as modified by the City of Hailey.
- b. The Applicant shall comply with all applicable local, state, and federal laws, regulations and ordinances before, during and after the Special Event(s).
- c. The Applicant shall execute an agreement, relating to the reimbursement of expenses, indemnification, and other provisions immediately upon the approval of the application for the Special Events Permit.
- d. In the event the Applicant fails to comply with all the conditions set forth herein, the City may revoke the Special Events Permit, in whole or in part.
- e. A supporting application is on file and shall be complied with.
- f. Events expected to attract more than 1,500 people may have amplified sound, but it cannot exceed ninety (90) dB measured at the property line at any time during the event and that any amplified sound shall be limited between ten o'clock (10:00) A.M. and eleven o'clock (11:00) P.M.

Event Component	Additional Conditions	City Rate/Fee
Parking		
Emergency Medical Services		
Security		\$54/hour
Permits		
Miscellaneous		



DATED this _____ day of _____, 20 ____.

CITY OF HAILEY

By: _____
Martha Burke, its Mayor

ATTEST:

Mary Cone, City Clerk

The undersigned have read, understand, and agree to the rental application and agreement, proposed plan submitted by the Applicant, and the rental terms and conditions.

Dated this _____ day of _____, 20 ____.

APPLICANT:

<ORGANIZATION NAME>
Live A Little Entertainment Group
Britney Neibaur- Owner

<NAME AND TITLE>



RENTAL TERMS AND CONDITIONS

Reservation and Cancellation Policy. Applicant may request a hold on Arena event dates; dates will be held until 60 days prior to the event date, but are not confirmed. To confirm dates, a Hailey Arena Rental Application and Agreement must be filed along with the security deposit, the application fee, and 50% of the rental fees 60 days prior to the event. All remaining fees due (except those fees which may be billed during the event) must be paid no later than 21 days prior to the event.

If Applicant cancels the event between 60 days and 21 days prior to the event, the application fee and 50% of the deposit – or the application fee and rental fees paid to date, whichever is less – shall be forfeited by the Applicant. If Applicant cancels within 21 days of the event, the application fee and 100% of the deposit – or the application fee and rental fees paid to date, whichever is less – shall be forfeited by the Applicant.

Security Deposit. Applicant shall pay as a security deposit the sum of One Thousand One Hundred Five and No/100 Dollars (\$1,105.00), to be held by City for the faithful performance by Applicant of all the terms, covenants and conditions of this Agreement. This deposit does not limit City's rights or Applicant's obligations. Applicant understands that all or a portion of the deposit may be retained by City upon termination of the tenancy and that a refund of any portion of the deposit to the Applicant is conditioned on the following:

- a. Applicant shall clean and restore the Arena to its condition at the commencement of the event. Manure on the Arena floor, trash, and recyclable material shall be picked up and contained within receptacles or dumpsters on site. City shall empty trash receptacles as required and shall do a final trash haul post-event. If Applicant has rented stock pens, the City will remove and haul manure from the pens post-event.
- b. Applicant shall have remedied or repaired any damage to the Arena to City's satisfaction.
- c. Applicant shall have complied with all of the provisions of this Agreement and with such other rules and regulations as the City may deem necessary. If Applicant defaults with respect to any provision of this Agreement, including but not limited to the provisions relating to the payment of the monetary sums due, City may use, apply or retain all or any part of the Security Deposit for the payment of any other amount which City may spend by reason of Applicant's default or to compensate City for any other loss or damage which City may suffer by reason of Applicant's default. If Applicant fully and faithfully performs every provision of this Agreement, the security deposit or any balance thereof without interest shall be returned to Applicant after the expiration of the event, after the Applicant has vacated the Hailey Arena and after all fees have been paid.

Additional Fees.

- a. Two (2) officers are provided with the Arena Rental Fees. At the discretion of the Hailey Chief of Police, the City shall provide additional police officers during the event. The Applicant shall pay the City the charges incurred, at the rate of \$54.00 per hour.
- b. Applicant shall directly pay the provider of EMS standby services required for the event.
- c. Applicant shall pay for any additional services requested from the City, including services related to arena preparation, event set-up support, etc. The Applicant shall pay the City the charges incurred, at the rate of \$54.00 per hour.
- d. The charges incurred by the City shall be paid within thirty (30) days of the date of billing for such charges, and/or deducted from the Applicant's security deposit.

Use of Arena. The Arena may be used and occupied by Applicant only as a public facility for the approved event and associated activities such as concession sales and parking. Parking at the Arena is public and may not be reserved solely for the reserved Arena Event. During periods of non-use of

the Arena during the event, Applicant shall lock and secure all bathrooms, concession areas and security gates, to keep members of the general public out of all secured areas. Applicant shall not do or permit anything to be done in or about the Arena or bring or keep anything in the Arena that will in any way increase the rate of fire insurance upon the building in which the Arena is situated. Applicant shall not perform any acts or carry on any practices that may injure the Arena or the building of which the Arena form a part, which are not normally associated with the approved event. Applicant agrees to comply with any local, state or federal ordinances in effect at the time of the event.

Alcohol and Food Sales. If Applicant intends to sell alcohol during the event, Applicant shall obtain an Alcohol Beverage Catering Permit in advance of the event. Applicant shall pay two percent (2%) Local Option Tax on the gross sale of alcohol beverages during the event, which shall be paid to the Hailey City Clerk within 30 days of the event. If Applicant intends to sell food during the event, Applicant shall pay one percent (1%) Local Option Tax on the gross sale of food during the event, which shall be paid to the Hailey City Clerk within 30 days of the event.

Amplified Sound. If Applicant intends to have amplified sound during the event, the Applicant shall obtain an Amplified Sound Permit.

Utilities. City shall pay for all charges for electricity, water, sewer, and post-event trash removal. Arena rental includes bleacher cleaning, paved surface cleaning, and concession cleaning post-event only. City shall clean the restrooms daily and post-event.

Insurance. During the event, Applicant shall, at its own expense, maintain in full force, comprehensive liability insurance, including public liability, property damage and contractual liabilities of Applicant, written by a responsible insurance company licensed to do business in Idaho, and insuring Applicant and City (and such other persons, firms, or corporations designated by City) as additional named insureds against liability for claims of damage because of injury to persons and property and for death of any person or persons occurring in or about the Arena. The liability covered by such insurance shall be not less than a combined single limit of One Million Dollars (\$1,000,000). At City's reasonable discretion, Applicant shall increase the coverage to such amount as City and Applicant agree is commercially reasonable. The insurance shall be primary insurance such that the insurer shall be liable for the full amount of the loss without the right of contribution from any other insurance coverage held by City.

No party shall have the right or claim against the City for any losses, damages or injury, including losses, damages or injury to property or persons, including death, and for any business interruption, occurring on the Arena or the adjoining property, (whether caused by the negligence or other fault of the City or the Applicant or their respective agents, employees, subtenants, licensees or assignees or whether caused by negligence or the conditions of the Arena or any part thereof) by way of subrogation or assignment. The Applicant hereby waives and relinquishes any such right. The Applicant shall request Applicant's insurance carrier to endorse all applicable policies waiving the carrier's right of recovery under subrogation or otherwise in favor of the City and provide a certificate of insurance verifying this waiver.

All insurance shall be in a form and with companies satisfactory to City and shall provide that it shall not be subject to cancellation or change except after at least thirty (30) days' prior written notice to City. The policy or policies, or duly executed certificates for them, shall be deposited with City no later than fifteen (15) days before the event.

Exemption from Liability. City shall not be liable to Applicant or to any other person whomsoever for any injury or damage to person or property occurring within or about the Arena, unless caused by or resulting from the



willful and intentional acts of the City or any of the City's agents, servants or employees in the operation or maintenance of the Arena. City shall not be liable in damages or otherwise for failure to furnish, or any interruption of service of any water, gas, electricity, telephone, or other utility caused by fire, accident, riot, strike, labor disputes, acts of God, the making of any repairs or improvements, or causes beyond the control of City, or for any loss, damage or theft of property of Applicant, its agents, servants or employees.

Any prevention, delay, or stoppage, due to strikes, lockouts, labor disputes, acts of God, inability to obtain labor or materials or reasonable substitutes therefor, governmental restrictions, governmental regulations, governmental controls, enemy or hostile governmental action, civil commotion, fire or other casualty, and other causes beyond the reasonable control for the party obligated to perform shall excuse performance by such party for an equal amount of time to any such prevention, delay or stoppage, except as otherwise provided in this Agreement.

If equine activities are intended during an event, the Applicant and the City are entitled to certain immunity under the Equine Activities Immunity Act (*Idaho Code §§ 6-1801 et seq.*) for activities within the Arena. The Applicant acknowledges that the City will not provide equipment or tack during an event and is not responsible to determine whether a rodeo participant is able to safely engage in activities or safely manage animals during the event or whether animals are able to behave safely with the participants during the event.

Indemnification and Hold Harmless. Applicant agrees to indemnify and hold City harmless from and against any and all claims, including mechanic's and materialman's liens, by or on behalf of any person or person, firm(s) or corporation(s), arising from the conduct or management of the activities conducted by the Applicant during the event, or arising out of any act or omission or negligence of Applicant, its contractors, licensees, agents, servants or employees during the event, or arising from any accident, injury, or damage whatsoever caused by any person or property occurring in or about the Arena or any part thereof, and the walkways adjoining the Arena during the event, and from and against all costs, expenses, liabilities and attorney's fees incurred in connection with any such claim or proceeding brought thereon.

Maintenance and Repairs. Except as otherwise provided herein, Applicant shall, at its sole cost and expense, keep and maintain the interior and exterior of the Arena (including, without limitation, all fixtures, plumbing and sewage facilities, heating, ventilation and air conditioning equipment, ice making equipment, interior and exterior walls, doors and windows) in good order, condition and repair during the event, place all rubbish and refuse in receptacles or dumpsters, keep all landscaping in good condition, and replace or repair all electrical fixtures and mechanical, heating and plumbing fixtures and equipment that may be damaged or broken during the event. City shall be responsible for daily cleaning of the bathrooms. If City deems it necessary for Applicant to make any repairs, City may demand that Applicant make them immediately, and if Applicant refuses or neglects to commence such repairs and to complete them with reasonable dispatch, City may make or cause such repairs to be made and Applicant shall immediately pay City for the costs of such repairs upon receipt of the costs. Alternatively, the costs for repairs made by the City may be deducted from the Applicant's security deposit. Applicant shall, at its cost and expense, promptly and properly observe, comply with, and execute, but not to the extent of making structural improvements, all present and future orders, regulations, directions, rules, laws, ordinances and requirements of all governmental authorities (including,

but not limited to, state, municipal, county and federal governments and their departments, bureaus, boards and officials), and any other board or organization exercising similar functions, arising from the use or occupancy of, or applicable to the Arena.

Alterations and Improvements. Applicant shall not have the right to make changes, alterations or additions to the Arena without the prior written consent of the City, which may be withheld in the City's sole and absolute discretion.

Damage or Destruction. If the Arena is partially or totally destroyed or damaged by fire or other casualty so as to become partially or totally unusable, the City is not required to rebuild the Arena, in which event either the City or Applicant may terminate this Agreement by providing written notice of intent to terminate. Upon termination, Applicant waives any and all claims for damages based on termination of this Agreement and any loss of use.

Defaults. In the event Applicant fails to pay any sums due pursuant to this Agreement, or cure any other breach, then City shall have the option of electing to either (i) cancel and terminate this Agreement, or (ii) terminate Applicant's right to possession only without terminating the Agreement or (iii) pursue any other remedy available at law or in equity.

Entry by City. In the event of any entry in, or taking possession of, the Arena, City shall have the right, but not the obligation, to remove from the Arena all personal property of Applicant located therein and may store the same in any place selected by City, including but not limited to a public warehouse, at the expense and risk of the owners thereof, with the right to sell such stored property, after it has been stored for a period of thirty (30) days or more, the proceeds of such sale to be applied first to the cost of such sale, second to the payment of the charges for storage, if any, and third to the payment of any other sums of money which may then be due from Applicant to City under any of the terms hereof, and the balance, if any, shall be paid to Applicant.

Liens. Applicant shall keep the Arena and the property on which the Arena is situated free from any liens arising out of any work performed, materials furnished or obligations incurred by Applicant.

Assignment and Subletting. Except as provided herein, Applicant shall not assign or sublet this Agreement or any or all of Applicant's interest in the Arena without first procuring the written consent of City, which may be made in the City's sole and absolute discretion. Applicant is allowed to sublet or allow the use of concession areas within the Arena during the event without the consent of City; however, Applicant shall remain primarily liable for the obligations arising from this Agreement.

Waiver. The failure of either party hereto to insist upon strict performance of any of the covenants and agreements of this Agreement, or to exercise any election herein conferred in any one or more instances, shall not be construed to be a waiver or relinquishment of any such, or any other covenants or agreements, and the same shall be and remain in full force and effect. A particular waiver by either party of any said covenants or agreements to be performed by the other party shall not be construed as a waiver of any succeeding breach of the same or other covenants or agreements of this Agreement.



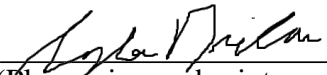
SPECIAL EVENT AGREEMENT

In consideration of the granting of a special event permit by the City of Hailey (“the City”) for Live a Little Entertainment Group, Monster Truck Insanity Tour, to be held at The Hailey Arena, (Saturday June 13, 2026 from 4:30 p.m. to 9:30 p.m.), (“the Event”), and pursuant to Section 12.14 of the Hailey Municipal Code, the undersigned, as the applicant (“Applicant”) of a Special Event Permit from the City for the Event, does hereby agree to reimburse the City for any costs incurred by the City in repairing damage or providing any services or materials resulting from the Event. The Applicant agrees that such costs may be deducted from a non-refundable security deposit or additional deposit as established by the City, and that if costs exceed any deposit made by the applicant, further reimbursement will be made to the City upon demand. The Applicant hereby agrees to indemnify, defend and hold harmless the City and its officers and employees, in their official and individual capacities, from any and all claims, demands, obligations, liabilities, lawsuits, judgments, attorneys’ fees, costs, expenses and damages of any nature caused by or arising out of, or connected with the Event. In the event either party hereto is required to retain counsel to enforce a provision of this Agreement, or to recover damages resulting from a breach hereof, the prevailing party shall be entitled to recover from the other party all reasonable attorney’s fees incurred herein or on appeal, or in bankruptcy proceedings. The Applicant agrees to comply with all the laws and ordinances of the City of Hailey, Idaho applicable to the subject matter thereof, and to conduct the Event in accordance with the terms and provisions of the application for a Special Event Permit, as approved or as modified by the City, and all conditions of the Special Event Permit. The Applicant agrees that the Special Event Permit is nontransferable and shall be conducted only for the dates and locations as approved by the City.

IN WITNESS WHEREOF, Applicant and the City have executed this Agreement on this 11th day of May 2026.

APPLICANT:

By:

 Skyler Neibaur, CEO
(Please sign and print name and title, if applicable)

CITY OF HAILEY:

By: _ Martha Burke, its Mayor

ATTEST:

Mary Cone, its City Clerk

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 788-4221



Pit Area
Hauler Parking
Monster Trucks
Tough Trucks
Lawn Mowers

Icons representing various vehicles and equipment, including trucks, trailers, and smaller utility vehicles.

Hailey Welcome Center

Pop Up Tents
Merchandise/Sponsor

Snowbunny Drive-In



AMPLIFIED SOUND PERMIT APPLICATION

Instructions:

Fill in the details on the application and return it to the Special Events Administrator. It will then be forwarded to the appropriate authority for approval and signature. The completed and signed application will act as your permit and will be forwarded to you once approvals and signatures are completed.

It is important for the success of your event that surrounding residents and businesses are aware of the event and to have a contact for the event. It is your responsibility to notify all residents and businesses in the immediate area that may be affected by the events amplified music prior to the event. On the back of this permit is a form entitled "Notification of Amplified Sound Event" to be used for notification. Please fill out the form, copy and distribute it to your event neighbors.

By notifying surrounding residents in advance of your event, it is the expectation of the City of Hailey that you will take the opportunity to correct amplification levels if you are contacted directly.

Events may require an Amplified Sound Permit to be filed along with a Special Events Permit. The Hailey Municipal Code does exempt certain events as a special event; however, an Amplified Sound Permit may be required. Please contact the Community Development Assistant, Robyn Davis, at 208-788-9815 x27 to help determine the requirements for your event.

Applicable Requirements: There is no fee for the administrative review of this application or the first Hailey Police Department visit to your event, for visits 2 and more the fee charged to the applicant will be \$25.00 per visit. The allowable sound decibel level is – **(90) dB maximum and sound may only be amplified between the hours of 10 am and 10 pm.**

Name of Applicant: Katy Sommers Phone: 574-242-0213

Address of Applicant: 111 N 3962 E Rigby, ID 83442


Type of Event: Monster Truck Insanity Next Level Tour

Location of Event: Hailey Rodeo Arena

Date of Event: June 13, 2026 Number of People Expected: 2030

Time of Amplification: From 3pm to 11pm

By signing this application, you are confirming the receipt and knowledge of the applicable requirements and agree to comply with them. In the event the Police Department has to intervene, the permit may be voided if found to not be in compliance with the applicable requirements.

Signature of Applicant:  Date: 2/9/26

When signed by the Police Chief or designee, a copy of the signed application will be your permit.

Chief of Police, or designee Signature: _____ Date: _____

<input type="checkbox"/> Permit Approved <i>(For City Use Only)</i>
<input type="checkbox"/> Not Approved (check reason below)
<input type="checkbox"/> Use of the equipment would constitute a detriment to traffic safety;
<input type="checkbox"/> The issuance of the permit would be otherwise detrimental to the public health, safety or welfare;
<input type="checkbox"/> The issuance of the permit will substantially interfere with the peace and quiet of the neighborhood or the community;
<input type="checkbox"/> The applicant would violate the provisions of this Code or any other law.

NOTIFICATION OF AMPLIFIED SOUND EVENT

I, Katy Sommers, of 781 Airport Way Hailey, ID 83333
(Name of Applicant) (Address of event)

intend to hold an event with amplified sound on June 13, 2026, between the hours of
(Date)

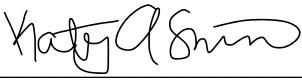
4:3pm and 9:30pm.
(from) (to)

I have completed an application to the City of Hailey for an **Amplified Sound Permit** and as part of the permit process, residents and businesses in the immediate area that may be affected by this event are to be advised in advance that there will be amplified sound on the dates and times set forth above.

If the amplification is too loud, it is requested you contact me directly at 574-242-0213
(Phone number at event)

so that I may correct the decibel level of the sound.

Thank you for your cooperation.

Signature:  Date: 2/9/26



NOTIFICATION OF AMPLIFIED SOUND EVENT

I, _____, of _____
(Name of Applicant) (Address of event)

intend to hold an event with amplified sound on _____, between the hours of
(Date)

_____ and _____.
(from) (to)

I have completed an application to the City of Hailey for an **Amplified Sound Permit** and as part of the permit process, residents and businesses in the immediate area that may be affected by this event are to be advised in advance that there will be amplified sound on the dates and times set forth above.

If the amplification is too loud, it is requested you contact me directly at _____
(Phone number at event)

so that I may correct the decibel level of the sound.

Thank you for your cooperation.

Signature: _____ Date: _____

From: Katy Sommers <katy@livealittleproductions.com>
Subject: Re: Monster Truck Insanity Next Level Tour | Insurance
Date: May 5, 2026 at 4:58:03 PM MDT
To: Britney Neibaur <britney@livealittleproductions.com>

Good Afternoon Amy,

I have attached a text conversation with our insurance lady so that you have it for council.

As for our plan we will be working with Clear Creek/ERC to schedule to have containers delivered for the event for recycling and compost and to have it picked up after the event is over. We are also in the works to work with additional local groups on labor and cleanup after the show as well. As for our concessions goes we use reusable items for food service and don't service bottles items either.

Please let me know if there is anything else you may need from me.

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** PW **DEPT. HEAD SIGNATURE:** BY

-SUBJECT: Motion to approve and acquire the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Hike for Hope at Hop Porter Park September 19, 2026.

- AUTHORITY: ID Code IAR _____ City Ordinance/Code
(IF APPLICABLE)

--BACKGROUND:

Hike for Hope is put on by The Crisis Hotline as a fundraiser and awareness event for suicide prevention, mental health, and crisis response. It begins with a hike up Carbonate and ends at Hop Porter Park where there will be informational booths and speakers.

2025 was there first event and turned out to be a successful event.

-- FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments: NA

- ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Clerk / Finance Director	___ Engineer	___ Building
___ Library	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Fire Dept.	<input checked="" type="checkbox"/> City Administrator
___ Safety Committee	___ P & Z Commission	<input checked="" type="checkbox"/> Police	
<input checked="" type="checkbox"/> Streets	<input checked="" type="checkbox"/> Public Works, Parks	___ Mayor	

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve and acquire the Mayor's signature on the Special Event Decision and Agreement for the Special Event: Hike for Hope at Hop Porter Park September 19, 2026.

-- ACTION OF THE CITY COUNCIL:

Date: _____
City Clerk: _____
Mayor: _____
Instrument #: _____

FOLLOW-UP REMARKS:

0



APPLICATION FOR SPECIAL EVENT - PARK

- AMPLIFIED SOUND PERMIT
- BANNER DISPLAY APPLICATION
- BEVERAGE CATERING PERMIT
- ENVIRONMENTAL RESILIENCY PLAN

- OVERNIGHT CAMPING
- STREET CLOSURE
- TRAFFIC CONTROL PLAN
- POLICE CONTROL SERVICES REQUIRED

City Staff Contacts			
Community Development Department	Ashley Dyer, CDD, City Planner - Special Event Applications for Right of Ways and Public Access, except Town Center West.	(208) 788-9815 x2027	ashley.dyer@haileycityhall.org
	Emily Rodrigue, Sustainability & City Planner - Environmental Resiliency Plans	(208) 788-9815 x2017	emily.rodrigue@haileycityhall.org
Public Works Department	Amy Bain, Parks Administrative Assistant - Special Event Applications for Parks and Town Center West	(208) 788-9830 x 4217	amy.bain@haileycityhall.org
	Emily Williams, Sustainability & Grants Coordinator - Environmental Resiliency Plans	(208) 788-9830 x4231	emily.williams@haileycityhall.org
Clerk's Office	Dalia Carrillo, Deputy City Clerk - Banner Applications - Beverage Catering Permits - Local Option Tax	(208) 788-4221 x1512	dalia.carrillo@haileycityhall.org

EVENT NAME: Hike for Hope

LOCATION FOR EVENT (Be specific - i.e., Hop Porter Park, all of 1st Avenue between Walnut and Pine, 115 Main St. S.):

- Public Property Private Property
Hop Porter Park

I. EVENT SCHEDULE: Special Events are limited to four days, including set-up and tear-down days. No more than eight events per calendar year can be conducted by a single party or organization, unless a modification is granted by the City Council.

Date(s) of Event	Hours	Estimated # of Attendees
September 19, 2026	Start Time: <u>11am</u> End Time: <u>2pm</u>	All Day: <u>250</u>
_____	Start Time: _____ End Time: _____	All Day: _____
Date(s) of Set-up/Tear-down	Hours	Estimated # Staff
September 19, 2026	Start Time: <u>8am</u> End Time: <u>10am</u>	<u>10</u>
September 19, 2025	Start Time: <u>2pm</u> End Time: <u>3pm</u>	<u>10</u>

II. FEES

Special Event Permit Application Fee \$155 155
 Per Day Park Rental Fee: # of Days 1 x \$356 356

Events that meet **both of the following criteria** may be exempted from Park Rental Fee by resolution of the City Council:

- Non-profit event that is held annually within the City of Hailey for at least ten consecutive years and consistently draw large numbers of participants and spectators.

Tax Exempt #: 82-0407349

- Promoted locally and regionally within the state and the northwest.

Street Closure for Special Event Fee \$266 _____
 Tax (on park rental fees only) 6% 21.36

TOTAL DUE AT TIME OF SUBMITTAL: 532.36

III. ORGANIZATION INFORMATION:

Sponsoring Organization: The Crisis Hotline
 Applicant's Name: Tammy E. Davis Title: Executive Director
 Address: 213 N Main St. City: Bellevue State: ID Zip: 83313
 Telephone Home: 2087880735 Mobile: 2087207160 FAX: _____
 Applicant Driver's License #: FA109311B Email: tammy@thecrisishotline.org

IV. EVENT INFORMATION:

New Event: Yes _____ No X
 Annual Event: Yes X No _____ Years in Operation 2
 Event Category: Commercial Noncommercial
 Estimate of Gross Ticket Sales & Revenues (commercial event only): N/A
 Description of Event: Fundraiser and Awareness Event for Suicide Prevention, Mental Health and Crisis Response

V. INSURANCE REQUIREMENTS: A COMPREHENSIVE GENERAL LIABILITY Insurance policy must be maintained with coverage of not less than \$1,000,000.00 combined single limit per occurrence. Each policy shall be written as a primary policy, not contributing with or in excess of any coverage which the City may carry. **A certificate naming the City of Hailey, Blaine County, Idaho as additional insured shall be delivered to the City of Hailey with this application.** The adequacy of all insurance required by these provisions shall be subject to approval by the City Clerk. Failure to maintain any insurance coverage required by this agreement shall be cause for immediate termination of the application.

Insurance Company: Noprofits Insurance Alliance Agent Name: Stephanie Chavez
 Phone: 831-900-9437 Fax: _____ Email: _____

SPECIAL EVENT ACTIVITIES PLANNED

It is the sole responsibility of the Applicant to coordinate activities planned. All event materials and related items are to be furnished by the applicant unless arrangements are made prior to the event (*Additional fees may apply).

<i>Planned Activity or Location</i>	<i>Yes</i>	<i>No</i>	<i>Requirements</i>	<i>Yes</i>	<i>No</i>
Alcohol Served or Sold		x	Alcohol Beverage Catering Permit		
Amplified Sound	x		Amplified Sound Permit - Maximum amplification: 90 dB - Permissible hours: 10am-10pm		
Banner (over Main Street)	x		Banner Application	x	
Electricity/Generators	x		Explanation of use		
100 Event Attendees or More			Portable Toilets and Wash Stations - Contact Clear Creek Disposal can provide services, call (208) 726-9600 - # of regular portable toilets provided: <u>2</u> - # of ADA portable toilets provided: <u>1</u>	x	
			Site plan		
250 Event Attendees or More	x		Security Plan - If Hailey Police Dept officers are required, the Applicant will be charged \$54/hr per officer	x	
			Environmental Resiliency Plan - No single-use plastics - One (1) or more compost waste bins - One (1) or more recycle waste bins	x	
			Comprehensive general liability insurance policy - Certificate with coverage of \$1,000,000.00 or more - You may partner with another organization to use their insurance	x	

500 Event Attendees or More			Provide one (1) six-yard dumpster - Contact Clear Creek Disposal can provide services, call (208) 726-9600		
Food/Beverage Caterers		x	List caterers or vendors		
Gray Water or Grease Barrel		x	Explanation of disposal		
Lighting		x	Explanation of use		
Medical Services		x	EMT Standby Applicant will be charged \$54/hr for EMS Standby	x	
			Ambulance		
Open Flame or, flame producing devices		X	Site plan		
			Device specifications		
Overnight camping		X	Specify City Designated Area		
Public Street and/or Alley Location		X	Certified Traffic Management Plan - Road Work Ahead can create certified Traffic Management Plans, call (208) 734-4444. - An ITD permit is required for Main Street Closures.		X
			ITD Permit for Main Street Closures		
			Route Map		
Vendors		X	Vendor/Items Sold List		X
			Temporary Structure Sizes & Site Plan		X
Water		X	Drinking Station Plan - All single-use petroleum-based plastics are prohibited; compostable bioplastics are allowed.	X	

Your Event Organizer is responsible for providing a complete list of event activities including a list of suppliers providing services. An event logistics map is required, detailing the location for all road closures, event set up, canopies, stages, vendors, booths, and any other major services or activities planned. I hereby certify that I have read and will abide by the laws, rules and regulations set forth by the City of Hailey, Blaine County, and the State of Idaho, and in signing this application, I hereby agree that I and the organization I represent, shall hold the City of Hailey and all of its agents or employees free and blameless from any claim, liability or damage which may arise from use of City facilities or equipment, whether or not the City of Hailey, its agents or employees are jointly negligent. I further agree to promptly reimburse the City of Hailey and all of its agents for any clean up loss or damage to City property resulting from this use, as well as permitting, staffing, equipment use/rental, property use/rental, clean up, inspections involving the use of public property, public employees or public equipment for the Special Event.

Event Organizer's Signature: Tammy E. Davis Date: March 11, 2026

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization	
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

SPECIAL EVENT AGREEMENT

In consideration of the granting of a special event permit by the City of Hailey (“the City”) for The Crisis Hotline, Hike for Hope, to be held at Hop Porter Park, (Saturday September 19 2026 from 8 am to 3 pm), (“the Event”), and pursuant to Section 12.14 of the Hailey Municipal Code, the undersigned, as the applicant (“Applicant”) of a Special Event Permit from the City for the Event, does hereby agree to reimburse the City for any costs incurred by the City in repairing damage or providing any services or materials resulting from the Event. The Applicant agrees that such costs may be deducted from a non-refundable security deposit or additional deposit as established by the City, and that if costs exceed any deposit made by the applicant, further reimbursement will be made to the City upon demand. The Applicant hereby agrees to indemnify, defend and hold harmless the City and its officers and employees, in their official and individual capacities, from any and all claims, demands, obligations, liabilities, lawsuits, judgments, attorneys’ fees, costs, expenses and damages of any nature caused by or arising out of, or connected with the Event. In the event either party hereto is required to retain counsel to enforce a provision of this Agreement, or to recover damages resulting from a breach hereof, the prevailing party shall be entitled to recover from the other party all reasonable attorney’s fees incurred herein or on appeal, or in bankruptcy proceedings. The Applicant agrees to comply with all the laws and ordinances of the City of Hailey, Idaho applicable to the subject matter thereof, and to conduct the Event in accordance with the terms and provisions of the application for a Special Event Permit, as approved or as modified by the City, and all conditions of the Special Event Permit. The Applicant agrees that the Special Event Permit is nontransferable and shall be conducted only for the dates and locations as approved by the City.

IN WITNESS WHEREOF, Applicant and the City have executed this Agreement on this 11th day of May 2026.

APPLICANT:

By:

(Please sign and print name and title, if applicable)

CITY OF HAILEY:

By: _ Martha Burke, its Mayor

ATTEST:

Mary Cone, its City Clerk

CITY OF HAILEY ■ 115 MAIN ST. S., SUITE H ■ HAILEY, IDAHO 83333 ■ 788-4221

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** Clerk's Office **DEPT. HEAD SIGNATURE** M. Cone

SUBJECT

Approval of Minutes from the meeting of the Hailey City Council on April 27, 2026 and to suspend reading of them.

AUTHORITY: ID Code 74-205 IAR _____ City Ordinance/Code _____

Idaho Code requires that a governing body shall provide for the taking of written minutes at all of its meetings, and that all minutes shall be available to the public within a reasonable period of time after the meeting. Minutes should be approved by the council at the next regular meeting and kept by the clerk in a book of minutes, signed by the clerk.

BACKGROUND:

Draft minutes prepared.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line Item Balance \$ _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

<input type="checkbox"/> City Attorney	<input checked="" type="checkbox"/> City Clerk	<input type="checkbox"/> Engineer	<input type="checkbox"/> Mayor
<input type="checkbox"/> P & Z Commission	<input type="checkbox"/> Parks & Lands Board	<input type="checkbox"/> Public Works	<input type="checkbox"/> Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion to approve the minutes as presented, and to suspend the reading of them, or remove from consent agenda to make changes and then approve as amended.

FOLLOW UP NOTES:

**MINUTES OF THE MEETING OF THE
HAILEY CITY COUNCIL
HELD APRIL 27, 2026
IN THE HAILEY TOWN CENTER MEETING ROOM**

The Meeting of the Hailey City Council was called to order at 6:02 P.M. by Mayor Martha Burke. Present were Council members Kaz Thea, Juan Martinez, Sage Sauerbrey, and Dustin Stone. Staff present included City Attorney Christopher P. Simms, City Administrator Lisa Horowitz, and City Clerk Mary Cone.

CALL TO ORDER:

[6:02:42 PM](#) Mayor Burke calls meeting to order.

Open session for public concerns: [6:03:37 PM](#) no comments

CONSENT AGENDA:

- [CA 094](#) Motion to ratify the Mayor’s signature on the 2026 Arbor Day Proclamation **ACTION ITEM**
- [CA 095](#) Consideration of Resolution 2026-031 approving the Planning, Design, Engineering, and Construction Project Agreement between the City of Hailey and the Hailey Urban Renewal Agency for costs related to the Bullion Pathway Project. **ACTION ITEM**
- [CA 096](#) Motion to approve Resolution 2026-032, a contract for services for a Wayfinding Master Plan with Trademark Consulting and Blue and Pine **ACTION ITEM**
- [CA 097](#) Motion to adopt Resolution 2026-033, ratifying the Mayor’s signature on Change Order No. 5 with Peak Venture Group, for additional work during construction of the Water Division Office Building. **ACTION ITEM**.....
- [CA 098](#) Motion to approve fire station remodel estimates **ACTION ITEM**
- [CA 099](#) Motion to approve the Findings of Fact, Conclusions of Law, and Decision for the Preliminary Plat Application, submitted by SLWRF, LLC, wherein Lot 8, Block 2, Quigley Farm Subdivision, is proposed to be subdivided into nine (9) sublots ranging in size from 2,882 square feet to 6,103 square feet. This project is located at 1600 Appaloosa Road (Lot 8, Block 2, Quigley Farms Subdivision) and is within the General Residential (GR) Zoning District. **ACTION ITEM**
- [CA 100](#) Motion to approve minutes of April 13, 2026, and to suspend reading of them **ACTION ITEM**
- [CA 101](#) Motion to approve claims for expenses incurred during the month of March 2026, and claims for expenses due by contract in April, 2026 **ACTION ITEM**

CA 98, CA 100 pulled by Stone, Martinez pulls CA 96

[6:04:01 PM](#) **Stone approves all other items not pulled, Thea seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.**

CA 096 – Martinez [6:04:37 PM](#) wayfinding contract for service, concerned about marketing out Croy canyon. Horowitz, those are included, Rotarun and Animal Shelter.

CA 098 [6:05:57 PM](#) Stone, numbers are not adding up, Baledge answers Stone. Estimates for construction, air conditioning unit, quotes did not include wiring. Simms suggests staff, need authorization to proceed.

6:11:51 PM Stone moves to approve CA 098, no greater than \$105,000, seconded by Thea. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.

CA 100 – minutes, it is not required in our code pg 94 in packet. Pg. 92, 603, LEAP housing... Pg 94, “suffocated in the process quotes” he feels suffocated by process, option

6:16:17 PM Martinez moves to approve CA 100, Thea seconds. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes. Sauerbrey, yes.

6:16:39 PM Sauerbrey moves to approve CA 096 as discussed, Thea seconds. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes. Sauerbrey, yes.

6:17:20 PM Sauerbrey, approved a number of change orders in the process, 35% of original estimate, reduces my confidence when we see this level of cost increase. Yeager, responds, site improvements were not included in the bid process.

MAYOR’S REMARKS:

6:20:20 PM Mayor thanks the team that put on the Earth Fest last weekend.

APPOINTMENTS AND AWARDS:

AA 102 Motion to approve Resolution 2026-034, appointing Janet Barton to fill a vacant seat on the Parks and Lands Board. ACTION ITEM

6:22:10 PM Thea moves to approve Resolution 2026-034 appointing Janet Barton to Parks and Lands Board, Martinez seconds. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes. Sauerbrey, yes.

PROCLAMATIONS AND PRESENTATIONS:

PP 103 Presentation and motion to accept FY 2025 audit ACTION ITEM

6:23:35 PM Audit presentation by Brady Workman. Issued level 1 report, highest level of report. Page 14, general capital, deficit expenditures, under budget overall, very good year. Happy to answer any questions.

6:27:50 PM Martinez moves to accepted audit Thea seconds. Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.

PUBLIC HEARINGS:

PH 104 Consideration of Ordinance No. _____, City-Initiated Text Amendment amending Hailey’s Municipal Code, Title 16: Subdivision Regulations, Chapter 16.01: Definitions, and Title 17: Zoning Regulations, Chapter 17.02: Definitions, to adopt previous definitions and/or meanings of terms and words due to codifying issues. ACTION ITEM

[6:28:26 PM](#) Davis gives an overview of this item, issue with codifying,

Public comments: [6:31:35 PM](#) there are none.

[6:31:51 PM](#) **Martinez moves to approve Ord. no 1361, waive 2 readings, conduct 3rd reading, approve Summary, read by title only, Thea seconds. Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes. Sauerbrey, yes.**

[6:32:54 PM](#) **Mayor Burke conducts the 3rd and only reading of Ordinance No. 1361, by title.**

PH 105 Consideration of Resolution 2026-____, an amendment to the Annexation Fee Ordinance to increase the annexation fee regarding municipal water rights buy-in ACTION ITEM

valuation of water rights was too low in some recent discussions. Yeager primary update related to water rights, abbreviated to get our portfolio updated. When we are looking at an annexation, recommend paying with water rights. Encourage council to take water rights vs. just straight annexation fee. Yeager gives insight on how the rates were calculated based on conversations with our water rights attorney, Michael Lawrence. Current rates are from 2016. [6:40:43 PM](#) discussion about what changed in the packet.

Public comments: [6:41:11 PM](#) Michael Wicks 215 E. Carbonate, if annexation comes in without water rights.

Yeager responds to this question.

[6:46:18 PM](#) Thea all for bringing up to current time, responsible thing to do.

[6:47:44 PM](#) **Sauerbrey moves to approve Resolution 2026-035 annexation fee increase regarding municipal water rights, Martinez seconds. . Motion passed with roll call vote; Martinez, yes. Thea, yes. Stone, yes. Sauerbrey, yes.**

PH 106 Motion to conduct a public hearing on Resolution 2026-_____ establishing the FY 26 Irrigation Season Metered Water User Surcharge Fee at 30% of standard monthly rates for usage over 30,000 gallons and adopt the resolution with an effective date of May 1, 2026. ACTION ITEM

[6:48:36 PM](#) Yeager gives an update of this item, 2 items tonight, this one is to discuss water surcharge fee to offset water conservation incentives. Trying to keep the water user fee structure as simple as possible. Yeager explains the tiered structure for this item. What level of usage do we want to create a surcharge fee, as was raised in last council meeting, 20,000 gallons or more or lower. Snowpack as of packet time last week we were at 70% snow pack equivalent than in past years. Yeager, suggests 30,000 gallons to begin the surcharge.

[6:57:35 PM](#) Sauerbrey thanks Yeager for figuring this out and proposing this tonight. Yeager responds, took all water users in 2025 by month 45,000 data sets user items, ultimately projected, 30,000 with 30% surcharge would generate approx. \$300,000, with \$130,000 to put back into the water division and have \$170,000 for the incentive program.

[7:00:42 PM](#) Stone, did you consider average per month in the program? Yeager discusses mean in several months.

[7:03:55 PM](#) Thea, asks to speak to conservation plan and show that we are doing what we can. Yeager responds, as part of the big wood ground water management plan, we are junior water users. To avoid curtailment, we join the plan, our contribution as junior user, we pay mitigation fees to the BWGWMP, hope that there will be a permanent plan in the next 2 years. This water conservation plan is optional, but we are trying to demonstrate being good stewards of our water, especially since we are junior owners to down valley water right owners.

Public comments:

[7:08:27 PM](#) Michael Wickes, 3 residences in Bozeman. He has never seen any data that surcharges don't encourage water conservation. Back in the early 2000's, Peter Lobb and others begged the city to get a water management plan. Wickes and Dick Fosbury, Dr. Lee Brown helped, water hydrologist, discussion with the city. Wickes reads quotes from Dr. Brown from many years ago before the SLC Olympics.

[7:15:49 PM](#) Jess Goitiandia, Butterfly drive, instead of trying to figure out how to charge using more, it is going to take, there will be fewer people trying to conserve than of the users paying the surcharge. Why not have everyone pay more?

[7:18:44 PM](#) Bonita Thomas speaks to council, what considerations has the city done in regards to the parks, she lives by Keefer Park.

[7:19:48 PM](#) Yeager, impressed by knowledge and depth of comments tonight. Has one more piece of information, Yeager asked Water Engineer to compare Hailey to some other cities, red line our population 1995 lower left corner. How well is Hailey doing, blue line average demand per citizen, in 1995 was higher than what it is today. Hailey has been doing a good job of water conservation. Comparison to other western cities. Hailey 251/day per capita, mccall 342, ketchum 475, twin falls irrigation canals 175, Bozeman 117/gallons per day. Overall Hailey has been doing well, we have further to go.

[7:25:14 PM](#) Stone, concerned about multi-family moved into 30,000 per month. Yeager responds, calculation already built in to multi-family adjustment.

Yeager, do you want to implement a fee, and what amount. Thea asked what we are doing in Parks, Yeager responds.

[7:29:18 PM](#) Sauerbrey comments, good way to incentivize conservation. Thea concurs with Sauerbrey.

[7:34:33 PM](#) Stone, sod is important to our environment, better sprinkling system can be implemented.

[7:35:15 PM](#) Burke, lives on a corner lot, has been watering street trees for many years, this will impact her financially.

[7:38:25 PM](#) **Thea moves to approve Resolution 2026-036, surcharge on monthly usage 30,000 gallons and more, effective May 1, Stone seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.**

PH 107 Discussion and Motion to direct staff to develop and implement a Water Conservation Program with funding from the Metered Water User Surcharge Fee ACTION ITEM

Ph 107 [7:39:53 PM](#) Yeager water conservation 3 components, if commit to goal by 20, 30 or 40 %, will track your usage, if successful, receive a rebate equal to 50% of the achieved goal percentage. Some may want to learn more about their irrigation system, can provide rebate based on education/learning of their system. Yeager is seeking clear direction from council tonight, adopt proposal or add suggestions, but would like to keep it simple

Public comments:

[7:49:02 PM](#) Lori Burks, Hailey resident, thanks to Hailey compost program. Burks has lots of questions about this and want to know who to speak with.

[7:50:49 PM](#) Terri McKenna, agrees with Burks, want to do the same as Burks.

[7:52:49 PM](#) Jess Goitiandia, can you notify us if over average usage.

[7:55:07 PM](#) Stone, be concerned about surpassing income and passing out rebates. In general simpler process is better.

[7:56:48 PM](#) Sauerbrey, sees a lot of potential, can we look at markers for future years, for this to go into effect. Yeager, there is likely something like this to be in our future, with heightened pressure.

[7:58:46 PM](#) **Motion to direct staff to direct staff to develop and implement a Water Conservation Program with funding from the Metered Water User Surcharge fee made by Thea, seconded by Martinez. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.**

NEW BUSINESS:

NB 108 Consideration of Resolution 2026-__, approving a Memorandum of Understanding (MOU) with ARCH Community Housing Trust (ARCH) regarding the acceptance, placement, and management of a Community Housing Unit located at 43 Broadford Road (FR NW TL 3913 SEC 15 2N 18E), a parcel owned by the City of Hailey. ACTION ITEM

[7:59:11 PM](#) MOU with ARCH. Horowitz, opens this item, ARCH is being given as a donation, an ADU 400 sq ft. with garage, shows map of where it would be located at 43 Broadford Rd.

[8:08:12 PM](#) discussion about charges. \$165,000 total, ARCH's part \$60,000.

[8:09:59 PM](#) **Thea moves to approve Resolution 2026-037, MOU with ARCH for 43 Broadford Rd ADU, Martinez seconds. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.**

NB 109 Consideration of naming Rodeo arena after Ted Uhrig ACTION ITEM

[8:11:01 PM](#) Mayor Burke gives an overview, Ed Uhrig will pay for the banner, hoped that the city would pay for a permanent sign. Burke let Ted know the city could not commit to that purchase of a permanent sign. Sawtooth Rangers are okay with this. Burke is asking for a vote.

[8:15:08 PM](#) Stone, is there any concern, long-term if we do something different?

[8:17:23 PM](#) **Stone moves to name rodeo grounds, Ted Uhrig Rodeo Arena and to send name change to the Parks and Lands Board, seconded by Martinez, yes. Motion passed with roll call vote; Sauerbrey, yes. Stone, yes. Thea, yes. Martinez, yes.**

STAFF REPORTS:

[8:18:33 PM](#) **Martinez moves to adjourn, Sauerbrey seconds, motion passed unanimously.**

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AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** Finance & Records **DEPT. HEAD SIGNATURE:** MHC

SUBJECT

Council Ratification of Claims costs incurred during the month of April 2026.

AUTHORITY: ID Code 50-1017 IAR _____ City Ordinance/Code _____

BACKGROUND:

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
 2. Invoice entry into data base by finance department.
 3. Open invoice report and check register report printed for council review at city council meeting.
 4. Following council approval, mayor and clerk sign checks and check register report.
 5. Signed check register report is entered into Minutes book.
-

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Payments are for expenses incurred during the previous month, per an accrual accounting system.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

___ City Attorney ___ Clerk / Finance Director ___ Engineer ___ Mayor
___ P & Z Commission ___ Parks & Lands Board ___ Public Works ___ Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review report's, ask questions about expenses and procedures, ratify claims for payment.

FOLLOW UP NOTES:

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
50396 COASTLINE EQUIPMENT											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
1537 COMMERCIAL TIRE											
09-167	1	AIR CHECK 8 LOADERS, 3 SERVICE	Invoice	03/10/2026	04/13/2026	114.00	114.00	100-40-41405		426	1
09-167	1	AIR CHECK 8 LOADERS, 3 SERVICE CR	Invoice	03/11/2026	04/13/2026	114.00-	114.00-	100-40-41405		426	1
Total 1537 COMMERCIAL TIRE:						.00	.00				
6877 D.O.P.L											
04/29/2	1	PAID VIA ECHECK 04/29/2026	Invoice	04/29/2026	04/30/2026	19,254.81	19,254.81	100-20-41315		426	1
Total 6877 D.O.P.L:						19,254.81	19,254.81				
5865 IDAHO DEPARTMENT OF LABOR											
2026/0	1	unemployment 2026/1 - Aitken	Invoice	04/21/2026	04/30/2026	808.28	808.28	100-40-41128		426	1
2026/0	2	unemployment 2026/1 - Couch	Invoice	04/21/2026	04/30/2026	1,403.76	1,403.76	100-40-41128		426	1
2026/0	3	unemployment 2026/1 - Wirgley	Invoice	04/21/2026	04/30/2026	4,020.45	4,020.45	100-25-41128		426	1
Total 5865 IDAHO DEPARTMENT OF LABOR:						6,232.49	6,232.49				
50352 IDAHO TRANSPORTATION DEPT											
1995 F	1	1995 Ford 137 Chassis-Cab VIN#6531 - Exempt Plat	Invoice	04/30/2026	04/30/2026	23.00	23.00	100-40-41415		426	1
1995 F	1	1995 Ford 137 Chassis-Cab VIN#6531 - Title Fees	Invoice	04/30/2026	04/30/2026	14.00	14.00	100-40-41415		426	1
Total 50352 IDAHO TRANSPORTATION DEPT:						37.00	37.00				
251 NAPA AUTO PARTS											
1026	1	62197 AR CR	Invoice	02/28/2026	03/09/2026	19.00-	19.00-	100-40-41405		326	1
1026	2	62605 AR CR	Invoice	02/28/2026	03/09/2026	112.86-	112.86-	100-40-41405		326	1
252556	1	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.78-	14.78-	210-70-41719		326	1
252556	2	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	100-55-41415		326	1
252556	3	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	210-70-41415		326	1
256107	1	DEF	Invoice	04/08/2026	04/27/2026	30.98	30.98	200-60-41415		426	1
Total 251 NAPA AUTO PARTS:						144.56-	144.56-				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
50298 O'REILLY AUTO PARTS											
4635-1	1	credit for mower parts	Invoice	10/29/2025	04/27/2026	9.00-	9.00-	100-50-41405		426	1
Total 50298 O'REILLY AUTO PARTS:						9.00-	9.00-				
4004 WAXIE SANITARY SUPPLY											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
Total :						25,198.35	25,198.35				
Current period checks for future period invoices.											
176 ALLINGTON, RICK											
226		Chk No: 63259 (1)	Calculated	04/27/2026			4,434.00-	1000020301		526	1
Total 176 ALLINGTON, RICK:						.00	4,434.00-				
Total Current period checks for future period invoices.:						.00	4,434.00-				
Grand Totals:						25,198.35	20,764.35				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
1000020301	.00	4,434.00-	4,434.00-
100-20-41315	19,254.81	.00	19,254.81
100-25-41128	4,020.45	.00	4,020.45
100-40-41128	2,212.04	.00	2,212.04
100-40-41405	114.00	418.25-	304.25-
100-40-41415	37.00	.00	37.00
100-45-41215	119.12	119.12-	.00
100-50-41405	.00	9.00-	9.00-
100-55-41415	.00	14.45-	14.45-
200-60-41415	30.98	.00	30.98

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
210-70-41415	.00	14.45-	14.45-
210-70-41719	.00	14.78-	14.78-
Grand Totals:	<u>25,788.40</u>	<u>5,024.05-</u>	<u>20,764.35</u>

Summary by General Ledger Posting Period

GL Posting Period	Debit	Credit	Net
01/25	119.12	119.12-	.00
05/25	.00	172.39-	172.39-
03/26	.00	175.54-	175.54-
04/26	25,669.28	4,557.00-	21,112.28
Grand Totals:	<u>25,788.40</u>	<u>5,024.05-</u>	<u>20,764.35</u>

Return to Agenda

AGENDA ITEM SUMMARY

DATE 05/11/2026 DEPARTMENT: Finance & Records **DEPT. HEAD SIGNATURE:** MHC

SUBJECT

Council Approval of Claims costs incurred during the month of April 2026 that are set to be paid by contract for May 2026.

AUTHORITY: ID Code 50-1017 IAR _____ City Ordinance/Code _____

BACKGROUND:

Claims are processed for approval three times per month under the following procedure:

1. Invoices received, approved and coded to budget by Department Head.
 2. Invoice entry into data base by finance department.
 3. Open invoice report and check register report printed for council review at city council meeting.
 4. Following council approval, mayor and clerk sign checks and check register report.
 5. Signed check register report is entered into Minutes book.
-

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item # _____ YTD Line-Item Balance \$ _____

Payments are for expenses incurred during the previous month, per an accrual accounting system.

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS:

___ City Attorney ___ Clerk / Finance Director ___ Engineer ___ Mayor
___ P & Z Commission ___ Parks & Lands Board ___ Public Works ___ Other

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Review reports, ask questions about expenses and procedures, approve claims for payment.

FOLLOW UP NOTES:

Report Criteria:

Includes all check types

Includes unprinted checks

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
04/30/2026	CDPT		0	AFLAC	1	-183.50
04/30/2026	CDPT		0	DELTA DENTAL PLAN OF I	2	-1,038.88
04/30/2026	CDPT		0	REGENCE BLUE SHIELD	3	-4,602.29
04/30/2026	CDPT		0	NCPERS GROUP LIFE INS	6	-128.00
04/30/2026	CDPT	05/05/2026	5809	PERSI	7	-46,366.96
04/30/2026	CDPT	05/05/2026	5807	MOUNTAIN WEST BANK	8	-45,719.35
04/30/2026	CDPT		0	IDAHO STATE TAX COMMI	9	-5,803.00
04/30/2026	CDPT	05/05/2026	5806	A.W. REHN & ASSOCIATE	21	-1,520.22
04/30/2026	CDPT		0	VSP	26	-139.86
04/30/2026	CDPT	05/05/2026	5808	Nationwide 457/Roth	34	-4,038.26
04/30/2026	PC	05/07/2026	5726	BAILES, RUTH ELIZABETH	8059	-163.12
04/30/2026	PC	05/07/2026	5727	CARRILLO-SALAS, DALIA	8209	-1,581.56
04/30/2026	PC	05/07/2026	5728	CONE, MARY M HILL	8009	-1,923.19
04/30/2026	PC	05/07/2026	5729	HOROWITZ, LISA	8049	-2,942.25
04/30/2026	PC	05/07/2026	5730	POMERLEAU, JENNIFER	8207	-1,642.33
04/30/2026	PC	05/07/2026	5731	TRAN, TUYEN	8205	-1,294.37
04/30/2026	PC	05/07/2026	5732	DAVIS, ROBYN K	8060	-2,496.90
04/30/2026	PC	05/07/2026	5733	DYER, ASHLEY MAUREEN	8401	-1,955.25
04/30/2026	PC	05/07/2026	5734	RODRIGUE, EMILY THERE	8115	-1,893.61
04/30/2026	PC	05/07/2026	5735	WARD, YADIRA	8405	-1,365.35
04/30/2026	PC	05/07/2026	5736	BALEDGE, MICHAEL S	9054	-2,670.03
04/30/2026	PC	05/07/2026	5737	CHASE, AMANDA LUISE	9036	-1,486.26
04/30/2026	PC	05/07/2026	5738	GRANT, DARYL ERNEST	9068	-1,598.95
04/30/2026	PC	05/07/2026	5739	HAIRSTON, KEITH GUY	8186	-1,805.06
04/30/2026	PC	05/07/2026	5740	HERNANDEZ, BRYAN	9033	-295.46
04/30/2026	PC	05/07/2026	5741	HOOVER, JAMES THOMA	9047	-2,824.91
04/30/2026	PC	05/07/2026	5742	KAHN, OWEN DANIEL	9010	-232.03
04/30/2026	PC	05/07/2026	5743	MELE, JAKE KYLE	9048	-129.29
04/30/2026	PC	05/07/2026	5744	MOLONEY, SARAH ESTEL	1009113	-1,644.47
04/30/2026	PC	05/07/2026	5745	MURPHY, JOSHUA Z	9011	-655.86
04/30/2026	PC	05/07/2026	5746	REED, ZACHARY DARRYL	9020	-138.99
04/30/2026	PC	05/07/2026	5747	SWENKE, JACKSON JOSE	9199	-466.85
04/30/2026	PC	05/07/2026	5748	YEAGER, KAITLYN R	9117	-435.66
04/30/2026	PC	05/07/2026	5749	BURKE, MARTHA E	8074	-1,944.20
04/30/2026	PC	05/07/2026	5750	MARTINEZ, JUAN F	8301	-821.38
04/30/2026	PC	05/07/2026	5751	SAUERBREY, SAGE MATH	8304	-751.70
04/30/2026	PC	05/07/2026	5752	STONE, DUSTIN DEWAYN	8303	-821.38
04/30/2026	PC	05/07/2026	5753	THEA, KAREN J	8106	-751.70
04/30/2026	PC	05/07/2026	5754	CROTTY, JOSHUA M	8283	-1,553.74
04/30/2026	PC	05/07/2026	5755	DABNEY, LEE A DONAHUE	1008078	-1,654.23
04/30/2026	PC	05/07/2026	5756	DREWIEN, LYNETTE M	1008271	-1,915.56
04/30/2026	PC	05/07/2026	5757	FOUDY, GRACE ANNA	8128	-90.04
04/30/2026	PC	05/07/2026	5758	HARDING, CHARLOTTE E	8293	-876.92
04/30/2026	PC	05/07/2026	5759	JENSEN, CASSIDY RAE	8129	-1,338.34
04/30/2026	PC	05/07/2026	5760	MAXWELL, LAHELA HINAN	8124	-1,450.30
04/30/2026	PC	05/07/2026	5761	PRIMROSE, LAURA A	8102	-1,258.96
04/30/2026	PC	05/07/2026	5762	RODGERS, AMBER TELLE	8297	-223.03
04/30/2026	PC	05/07/2026	5763	SUWANRIT, AMANDA CHRI	1008059	-1,631.34
04/30/2026	PC	05/07/2026	5764	BAIN, AMY SUE	8554	-1,518.57
04/30/2026	PC	05/07/2026	5765	JAIME-ESPARZA, ADAN	8241	-644.71
04/30/2026	PC	05/07/2026	5766	SAVAGE, JAMES L	8204	-2,439.78
04/30/2026	PC	05/07/2026	5767	ZAVALA MONCADA, FIDEL	8232	-1,677.63
04/30/2026	PC	05/07/2026	5768	AGUAYO, KENNETH	8220	-1,624.53
04/30/2026	PC	05/07/2026	5769	ALLEN, THOMAS HAROLD	8219	-2,211.79

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
04/30/2026	PC	05/07/2026	5770	CERVANTES, GUSTAVO A	8215	-2,481.10
04/30/2026	PC	05/07/2026	5771	COX, CHARLES F	8161	-3,029.86
04/30/2026	PC	05/07/2026	5772	CRAMER, ADISON AL	8217	-2,104.80
04/30/2026	PC	05/07/2026	5773	CROXFORD, ZACHARY DA	8218	-1,981.10
04/30/2026	PC	05/07/2026	5774	ENGLAND, STEVE J	8143	-3,518.37
04/30/2026	PC	05/07/2026	5775	GONZALEZ, ADRIAN MAN	8170	-2,215.47
04/30/2026	PC	05/07/2026	5776	HAMMOND, EMMA GRACE	8222	-1,959.43
04/30/2026	PC	05/07/2026	5777	JONES, KYLIE MELETIA	8155	-2,225.80
04/30/2026	PC	05/07/2026	5778	LEOS, CHRISTINA M	8012	-2,278.15
04/30/2026	PC	05/07/2026	5779	ORNELAS, MANUEL G	1008180	-2,505.54
04/30/2026	PC	05/07/2026	5780	OWENS, ERIC ODELL	8119	-2,063.73
04/30/2026	PC	05/07/2026	5781	PECK, TODD D	8167	-3,146.07
04/30/2026	PC	05/07/2026	5782	ARELLANO, NANCY	8005	-1,372.04
04/30/2026	PC	05/07/2026	5783	MARES, MARIA C	8251	-1,583.02
04/30/2026	PC	05/07/2026	5784	WILLIAMS, EMILY ANNE	8023	-1,808.54
04/30/2026	PC	05/07/2026	5785	YEAGER, BRIAN D	8107	-2,576.04
04/30/2026	PC	05/07/2026	5786	CARTER, GERALD LYNN	8230	-2,814.04
04/30/2026	PC	05/07/2026	5787	DOMKE, RODNEY F	8097	-1,889.80
04/30/2026	PC	05/07/2026	5788	HERNANDEZ, ADAN	8509	-2,148.97
04/30/2026	PC	05/07/2026	5789	JOHNSTON, JAIMEY P	8243	-2,351.47
04/30/2026	PC	05/07/2026	5790	MOATS, ZAKARY S	8174	-1,770.42
04/30/2026	PC	05/07/2026	5791	MORT, SCOTT ROBERT	8181	-1,583.25
04/30/2026	PC	05/07/2026	5792	PARKS, ALEXANDER MIC	8180	-1,665.55
04/30/2026	PC	05/07/2026	5793	SAVAGE, BRADLEE JAME	8179	-1,542.45
04/30/2026	PC	05/07/2026	5794	SCHWARZ, STEPHEN K	8226	-2,808.38
04/30/2026	PC	05/07/2026	5795	AMBRIZ, JOSE	7023	-2,384.50
04/30/2026	PC	05/07/2026	5796	ELLSWORTH, BRYSON D	8285	-2,855.75
04/30/2026	PC	05/07/2026	5797	GARRISON, SHANE	1008048	-1,935.94
04/30/2026	PC	05/07/2026	5798	RACE, MICHAEL DENNIS	8070	-1,664.76
04/30/2026	PC	05/07/2026	5799	SHOTSWELL, DAVE O	7044	-2,367.08
04/30/2026	PC	05/07/2026	5800	WARD, NATHAN DANIEL	8287	-1,617.64
04/30/2026	PC	05/07/2026	5801	BALDWIN, MERRITT JAME	8286	-2,213.73
04/30/2026	PC	05/07/2026	5802	BALIS, MARVIN C	8225	-2,411.37
04/30/2026	PC	05/07/2026	5803	HARMON, JEFFREY SCOT	8239	-1,735.89
04/30/2026	PC	05/07/2026	5804	PERRON, JOEL MARCEY	8505	-1,340.74
04/30/2026	PC	05/07/2026	5805	VINCENT, BRIAN A	1008071	-2,141.05
Grand Totals:						-246,473.74
			90			

Report Criteria:

Includes all check types

Includes unprinted checks

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
5521 AIR ST. LUKES											
042826	1	2026 AIR ST LUKES MEMBERSHIP - A.JAIME	Invoice	04/28/2026	05/11/2026	55.00	55.00	100-50-41126		526	1
Total 5521 AIR ST. LUKES:						55.00	55.00				
1913 AMAZON CAPITAL SERVICES											
16KH-T	1	sSHOP SUPPL	Invoice	04/21/2026	05/11/2026	290.89	290.89	100-40-41405		526	1
1DFJ-Y	1	CAT CABLES FOR NEW OFFICE	Invoice	04/18/2026	05/11/2026	56.67	56.67	200-60-41413		526	1
1DFJ-Y	2	CLOSET LIGHT	Invoice	04/18/2026	05/11/2026	29.21	29.21	200-60-41413		526	1
1DFJ-Y	3	OFFICE SUPPLIES CITY HALL	Invoice	04/18/2026	05/11/2026	41.84	41.84	200-60-41211		526	1
1DKW-	1	AA BATTERIES, BLUE INK REFILL	Invoice	04/20/2026	05/11/2026	11.61	11.61	100-15-41211		526	1
1DKW-	2	AA BATTERIES, BLUE INK REFILL	Invoice	04/20/2026	05/11/2026	11.61	11.61	200-15-41211		526	1
1DKW-	3	AA BATTERIES, BLUE INK REFILL	Invoice	04/20/2026	05/11/2026	11.61	11.61	210-15-41211		526	1
1F64-P	1	WIRELESS MOUSE FOR LAP TOP	Invoice	04/16/2026	05/11/2026	10.39	10.39	200-60-41211		526	1
1F64-P	2	CLEANING SUPPLIES FOR OFFICE	Invoice	04/16/2026	05/11/2026	128.72	128.72	200-60-41547		526	1
1F64-P	3	KEY LOCK BOX	Invoice	04/16/2026	05/11/2026	19.55	19.55	200-60-41413		526	1
1F64-P	4	CLOSET LIGHT	Invoice	04/16/2026	05/11/2026	21.99	21.99	200-60-41413		526	1
1F64-P	5	GLASS BEAKER FOR CL2 PUMP	Invoice	04/16/2026	05/11/2026	28.98	28.98	200-60-41795		526	1
1F64-P	6	DESK HOLE COVERS AND CABLE STRAPS	Invoice	04/16/2026	05/11/2026	16.58	16.58	200-60-41211		526	1
1F7J-X	1	SPARE ENET CABLES W/WW	Invoice	04/07/2026	05/11/2026	38.50	38.50	210-70-41413		526	1
1GFH-	1	CORK BOARD	Invoice	04/20/2026	05/11/2026	32.38	32.38	200-60-41211		526	1
1GFH-	2	CLEANING SUPPLIES FOR OFFICE	Invoice	04/20/2026	05/11/2026	17.98	17.98	200-60-41547		526	1
1GFH-	3	PC WALL MOUNT	Invoice	04/20/2026	05/11/2026	21.84	21.84	200-60-41411		526	1
1GFH-	4	POWER STRIP	Invoice	04/20/2026	05/11/2026	47.98	47.98	200-60-41411		526	1
1GFH-	5	WASTEBASKETS	Invoice	04/20/2026	05/11/2026	92.91	92.91	200-60-41411		526	1
1GFH-	6	ZIP LOCK BAGS	Invoice	04/20/2026	05/11/2026	37.40	37.40	200-60-41795		526	1
1MFH-	1	CAT CABLES FOR NEW OFFICE	Invoice	04/22/2026	05/11/2026	9.26	9.26	200-60-41413		526	1
1MM6-	1	STICKERS, SUCKERS - ARBOR DAY	Invoice	04/30/2026	05/11/2026	44.86	44.86	100-50-41707		526	1
1PLP-J	1	sSHOP SUPPL ZIP TIES	Invoice	04/23/2026	05/11/2026	62.95	62.95	100-40-41405		526	1
1Q7D-	1	library materials	Invoice	05/04/2026	05/11/2026	41.97	41.97	100-45-41535		526	1
1R1J-4	1	library office supplies	Invoice	04/27/2026	05/11/2026	49.75	49.75	100-45-41215		526	1
1R4W-	1	Telehealth Room Computer	Invoice	04/21/2026	05/11/2026	1,393.60	1,393.60	100-45-41533		526	1
1YWF-	1	BATTERY 4PACK	Invoice	04/30/2026	05/11/2026	158.99	158.99	100-40-41405		526	1
Total 1913 AMAZON CAPITAL SERVICES:						2,730.02	2,730.02				
5876 ARCH COMMUNITY HOUSING TRUST											
ADU P	1	ADU Program - Rhee/Gilmore 1009 Red Elephant	Invoice	05/05/2026	05/11/2026	30,000.00	30,000.00	120-10-41549		526	1
ADU P	1	ADU Program - White 3061 Shenandoah Dr	Invoice	05/05/2026	05/11/2026	15,000.00	15,000.00	120-10-41549		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 5876 ARCH COMMUNITY HOUSING TRUST:						45,000.00	45,000.00				
6917 AT&T MOBILITY LLC											
050120	1	287309821298 - WATER	Invoice	05/01/2026	05/11/2026	389.13	389.13	200-60-41713		526	1
Total 6917 AT&T MOBILITY LLC:						389.13	389.13				
375 ATKINSON'S MARKET											
028926	1	# HPD MEETING SNACKS	Invoice	04/09/2026	05/11/2026	20.16	20.16	100-25-41215		526	1
049151	1	#HPD CREAMER	Invoice	03/18/2026	05/11/2026	13.98	13.98	100-25-41215		526	1
070083	1	Dept. Supplies	Invoice	04/28/2026	05/11/2026	57.96	57.96	100-20-41215		526	1
Total 375 ATKINSON'S MARKET:						92.10	92.10				
1504 BEST DAY HR											
46154	1	2026 - Consulting Services	Invoice	05/01/2026	05/11/2026	568.75	568.75	100-15-41313		526	1
46154	2	2026 - Consulting Services	Invoice	05/01/2026	05/11/2026	568.75	568.75	200-15-41313		526	1
46154	3	2026 - Consulting Services	Invoice	05/01/2026	05/11/2026	568.75	568.75	210-15-41313		526	1
Total 1504 BEST DAY HR:						1,706.25	1,706.25				
3310 BLAINE COUNTY ELECTIONS,											
IPIEA -	1	The Idaho Public Integrity in Elections Act Fine	Invoice	05/04/2026	05/11/2026	50.00	50.00	100-10-41215		526	1
Total 3310 BLAINE COUNTY ELECTIONS,:						50.00	50.00				
5977 BLAINE COUNTY EMERGENCY COMM											
HPD-F	1	#HPD-F726 DISPATCH SERVICES	Invoice	04/01/2026	05/11/2026	7,200.00	7,200.00	100-25-41515		526	1
Total 5977 BLAINE COUNTY EMERGENCY COMM:						7,200.00	7,200.00				
50379 BLISS ARCHITECTURE											
202502	1	W DEPT. OFFICE BLDG V2- CONST. ADMIN	Invoice	05/01/2026	05/11/2026	3,215.00	3,215.00	200-60-41547	24.60.0001.1	526	1
Total 50379 BLISS ARCHITECTURE:						3,215.00	3,215.00				
2326 CDW GOVERNMENT											
AJ1659	1	Adobe Acrobat Licenses	Invoice	04/30/2026	05/11/2026	52.47	52.47	100-15-41533		526	1
AJ1659	2	Adobe Acrobat Licenses	Invoice	04/30/2026	05/11/2026	52.47	52.47	200-15-41533		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
AJ1659	3	Adobe Acrobat Licenses	Invoice	04/30/2026	05/11/2026	52.46	52.46	210-15-41533		526	1
Total 2326 CDW GOVERNMENT:						157.40	157.40				
6056 CENTURY LINK											
04/22/2	1	9814 260B	Invoice	04/22/2026	05/11/2026	128.66	128.66	100-15-41713		526	1
04/22/2	2	9814 260B	Invoice	04/22/2026	05/11/2026	128.66	128.66	200-15-41713		526	1
04/22/2	3	9814 260B	Invoice	04/22/2026	05/11/2026	128.66	128.66	210-15-41713		526	1
04/22/2	4	9814 260B	Invoice	04/22/2026	05/11/2026	128.66	128.66	100-25-41713		526	1
04/22/2	5	9814 260B	Invoice	04/22/2026	05/11/2026	128.66	128.66	100-20-41713		526	1
04/22/2	6	9814 260B- 33.33%	Invoice	04/22/2026	05/11/2026	42.89	42.89	100-42-41713		526	1
04/22/2	7	9814 260B- 33.33%	Invoice	04/22/2026	05/11/2026	42.89	42.89	200-42-41713		526	1
04/22/2	8	9814 260B- 33.33%	Invoice	04/22/2026	05/11/2026	42.90	42.90	210-42-41713		526	1
04/22/2	9	2211-125b treatment plant	Invoice	04/22/2026	05/11/2026	87.43	87.43	210-70-41713		526	1
04/22/2	10	2211-125B Water Dept	Invoice	04/22/2026	05/11/2026	87.43	87.43	200-60-41713		526	1
04/22/2	11	3147 220B HFD	Invoice	04/22/2026	05/11/2026	104.42	104.42	100-55-41713		526	1
04/22/2	12	6566 569B Police Dept	Invoice	04/22/2026	05/11/2026	109.53	109.53	100-25-41713		526	1
04/22/2	13	5965-737B STREET SHOP	Invoice	04/22/2026	05/11/2026	100.68	100.68	100-40-41713		526	1
Total 6056 CENTURY LINK:						1,261.47	1,261.47				
5702 CINTAS											
426536	1	UNIFORM SERVICES WW	Invoice	04/08/2026	05/11/2026	184.94	184.94	210-70-41703		526	1
426608	1	UNIFORM SERVICES WW	Invoice	04/15/2026	05/11/2026	184.94	184.94	210-70-41703		526	1
426681	1	UNIFORM SERVICES WW	Invoice	04/22/2026	05/11/2026	184.94	184.94	210-70-41703		526	1
426759	1	UNIFORM SERVICES WW	Invoice	04/29/2026	05/11/2026	184.94	184.94	210-70-41703		526	1
532580	1	FIRST AID AND CABINET RESTOCK WW	Invoice	03/25/2026	05/11/2026	18.00	18.00	210-70-41703		526	1
533114	1	FIRST AID AND CABINET RESTOCK WW	Invoice	04/22/2026	05/11/2026	118.47	118.47	210-70-41703		526	1
937054	1	AED LEASE FOR WRF WW	Invoice	04/30/2026	05/11/2026	126.00	126.00	210-70-41703		526	1
Total 5702 CINTAS:						1,002.23	1,002.23				
670 CITY OF HAILEY W&S DEPT											
04/30/2	1	Street	Invoice	04/30/2026	05/11/2026	796.09	796.09	100-40-41717		526	1
04/30/2	2	INTER CENTER	Invoice	04/30/2026	05/11/2026	99.68	99.68	100-10-41717		526	1
04/30/2	3	RODEO FROST	Invoice	04/30/2026	05/11/2026	12.43	12.43	100-50-41617		526	1
04/30/2	4	RODEO PARK	Invoice	04/30/2026	05/11/2026	36.97	36.97	100-50-41617		526	1
04/30/2	5	TOWN CENTER WEST	Invoice	04/30/2026	05/11/2026	47.45	47.45	100-50-41718		526	1
04/30/2	6	CITY HALL	Invoice	04/30/2026	05/11/2026	168.10	168.10	100-42-41717		526	1
04/30/2	7	CITY HALL	Invoice	04/30/2026	05/11/2026	168.10	168.10	200-42-41717		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
04/30/2	8	CITY HALL	Invoice	04/30/2026	05/11/2026	168.10	168.10	210-42-41717		526	1
04/30/2	9	FIRE DEPARTMENT	Invoice	04/30/2026	05/11/2026	108.25	108.25	100-55-41717		526	1
04/30/2	10	TREATMENT PL	Invoice	04/30/2026	05/11/2026	290.47	290.47	200-60-41717		526	1
04/30/2	11	TREATMENT PL	Invoice	04/30/2026	05/11/2026	290.47	290.47	210-70-41717		526	1
04/30/2	12	POLICE DEPT	Invoice	04/30/2026	05/11/2026	106.56	106.56	100-25-41717		526	1
04/30/2	13	IRRIGATION	Invoice	04/30/2026	05/11/2026	2,376.11	2,376.11	100-50-41717		526	1
Total 670 CITY OF HAILEY W&S DEPT:						4,668.78	4,668.78				
2954 CLEAR CREEK DISPOSAL -PARKS											
188646	1	CoMP. BIN - CITY HALL - 1886468	Invoice	01/28/2026	05/11/2026	151.24	151.24	100-50-41325	22.42.0002.1	526	1
189788	1	CoMP. BIN - CITY HALL - 1897884	Invoice	03/26/2026	05/11/2026	153.51	153.51	100-50-41325	22.42.0002.1	526	1
190958	1	CoMP. BIN - CITY HALL- 1909586	Invoice	04/29/2026	05/11/2026	151.24	151.24	100-50-41325	22.42.0002.1	526	1
Total 2954 CLEAR CREEK DISPOSAL -PARKS:						455.99	455.99				
22457 CLEAR CREEK DISPOSAL, INC.											
APRIL	1	FRANCHISE FEE - APRIL 2026	Invoice	04/01/2026	05/11/2026	168,500.00	168,500.00	100-00-20515		526	1
Total 22457 CLEAR CREEK DISPOSAL, INC.:						168,500.00	168,500.00				
7000 CLEARWATER LANDSCAPING											
12564	1	#12564 HPD LAWN SERVICES	Invoice	04/15/2026	05/11/2026	732.58	732.58	100-25-41413		526	1
12607	1	MAIN ST. AGREEMENT - APRIL	Invoice	04/23/2026	05/11/2026	4,718.17	4,718.17	100-50-41325		526	1
12608	1	FOX ACRES ROUND ABOUT AGREEMENT - APRIL	Invoice	04/23/2026	05/11/2026	659.13	659.13	100-50-41325		526	1
12630	1	PAVERS	Invoice	04/28/2026	05/11/2026	87,285.59	87,285.59	120-54-41549	24.40.0002.1	526	1
12701	1	MAIN ST. AGREEMENT - MAY	Invoice	05/01/2026	05/11/2026	4,718.17	4,718.17	100-50-41325		526	1
12711	1	FOX ACRES ROUND ABOUT AGREEMENT - MAY	Invoice	05/01/2026	05/11/2026	659.12	659.12	100-50-41325		526	1
Total 7000 CLEARWATER LANDSCAPING:						98,772.76	98,772.76				
5961 CLEARWATER POWER EQUIPMENT LLC											
93338	1	blower service	Invoice	04/28/2026	05/11/2026	88.93	88.93	100-50-41405		526	1
93501	1	pressure washer hose	Invoice	04/30/2026	05/11/2026	41.41	41.41	100-50-41215		526	1
Total 5961 CLEARWATER POWER EQUIPMENT LLC:						130.34	130.34				
50396 COASTLINE EQUIPMENT											
123623	1	CORE, V-BELT CR	Invoice	04/28/2025	05/12/2025	172.39-	172.39-	100-40-41405		525	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 50396 COASTLINE EQUIPMENT:						172.39-	172.39-				
1537 COMMERCIAL TIRE											
09-167	1	AIR CHECK 8 LOADERS, 3 SERVICE	Invoice	03/10/2026	04/13/2026	114.00	114.00	100-40-41405		426	1
09-167	1	AIR CHECK 8 LOADERS, 3 SERVICE CR	Invoice	03/11/2026	04/13/2026	114.00-	114.00-	100-40-41405		426	1
Total 1537 COMMERCIAL TIRE:						.00	.00				
4948 CONE, MARY											
26TRA	1	per diem IIMC Reno NV 5/16 to 5/23	Invoice	04/03/2026	05/11/2026	123.33	123.33	100-15-41724		526	1
26TRA	2	per diem IIMC Reno NV 5/16 to 5/23	Invoice	04/03/2026	05/11/2026	123.33	123.33	200-15-41724		526	1
26TRA	3	per diem IIMC Reno NV 5/16 to 5/23	Invoice	04/03/2026	05/11/2026	123.34	123.34	210-15-41724		526	1
DELTA	1	Reimb - flight to IIMC conf Reno NV 05/16	Invoice	05/05/2026	05/11/2026	113.33	113.33	100-15-41724		526	1
DELTA	2	Reimb - flight to IIMC conf Reno NV 05/16	Invoice	05/05/2026	05/11/2026	113.33	113.33	200-15-41724		526	1
DELTA	3	Reimb - flight to IIMC conf Reno NV 05/16	Invoice	05/05/2026	05/11/2026	113.34	113.34	210-15-41724		526	1
Total 4948 CONE, MARY:						710.00	710.00				
337 COPY & PRINT LLC											
9402	1	#9402 NOTICE FOR TRESPASS FORMS	Invoice	04/01/2026	05/11/2026	90.00	90.00	100-25-41211		526	1
9711	1	SEWER WALL MAP WW	Invoice	04/21/2026	05/11/2026	18.99	18.99	210-70-41323		526	1
9718	1	LAMINATED SHEETS	Invoice	04/22/2026	05/11/2026	46.00	46.00	200-60-41211		526	1
Total 337 COPY & PRINT LLC:						154.99	154.99				
2808 CORE & MAIN LP											
INV002	1	LAB SUPPLIES WW	Invoice	04/13/2026	05/11/2026	414.19	414.19	210-70-41795		526	1
V00003	1	2" METERS AND BOLT KITS	Invoice	04/17/2026	05/11/2026	7,570.44	7,570.44	220-65-41403		526	1
Total 2808 CORE & MAIN LP:						7,984.63	7,984.63				
972 COX COMMUNICATIONS											
04/18/2	1	001 2401 038676401 WASTEWATER	Invoice	04/18/2026	05/11/2026	84.99	84.99	210-70-41713		526	1
04/18/2	2	001 2401 038676401 WATER	Invoice	04/18/2026	05/11/2026	85.00	85.00	200-60-41713		526	1
Total 972 COX COMMUNICATIONS:						169.99	169.99				
6877 D.O.P.L											
05/06/2	1	PAID VIA ECHECK 05/06/2026	Invoice	05/06/2026	05/11/2026	635.69	635.69	100-20-41315		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 6877 D.O.P.L:						635.69	635.69				
4007 DOPL											
05/05/2	1	PAID VIA ECHECK 2026 05 05	Invoice	05/05/2026	05/11/2026	6,162.41	6,162.41	100-20-41315		526	1
Total 4007 DOPL:						6,162.41	6,162.41				
8583 D-SWANER WELDING, INC											
23896	1	CNC PLATE #4005 PLOW REPAIR	Invoice	04/29/2026	05/11/2026	1,133.00	1,133.00	100-40-41771		526	1
Total 8583 D-SWANER WELDING, INC:						1,133.00	1,133.00				
3046 ENGINEERED STRUCTURES, INC											
Q129-8	1	HEADWORKS CONSTR. PROJ. PAY REQ#8	Invoice	04/25/2026	05/11/2026	151,155.90	151,155.90	235-78-41549	24.70.0001.1	526	1
Total 3046 ENGINEERED STRUCTURES, INC:						151,155.90	151,155.90				
171 FERGUSON WATERWORKS #1701											
095273	1	FIRE HYDRANT REPAIR KIT	Invoice	04/16/2026	05/11/2026	3,970.50	3,970.50	220-65-41403		526	1
Total 171 FERGUSON WATERWORKS #1701:						3,970.50	3,970.50				
1464 FISHER'S FINANCE INC											
418136	1	Copier Contract 042026-051926	Invoice	04/21/2026	05/11/2026	324.99	324.99	100-45-41323		526	1
Total 1464 FISHER'S FINANCE INC:						324.99	324.99				
996 FREEDOM MAILING SERVICES											
52849	1	Bill Processing, Folding & Inserting Newsletters	Invoice	05/01/2026	05/11/2026	708.81	708.81	100-15-41323		526	1
52849	2	Bill Processing, Folding & Inserting Newsletters	Invoice	05/01/2026	05/11/2026	708.81	708.81	200-15-41323		526	1
52849	3	Bill Processing, Folding & Inserting Newsletters	Invoice	05/01/2026	05/11/2026	708.81	708.81	210-15-41323		526	1
Total 996 FREEDOM MAILING SERVICES:						2,126.43	2,126.43				
1184 FRIEDMAN MEMORIAL AIRPORT											
BP25-1	1	Energy Rebate BP25-143	Invoice	04/30/2026	05/11/2026	1,250.00	1,250.00	100-00-20326		526	1
Total 1184 FRIEDMAN MEMORIAL AIRPORT:						1,250.00	1,250.00				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
828 GEM STATE PAPER & SUPPLY COMPA											
115895	1	#1158951 CLEANING SUPPLIES	Invoice	04/02/2026	05/11/2026	150.86	150.86	100-25-41413		526	1
115922	1	Cleaning duster	Invoice	04/28/2026	05/11/2026	7.36	7.36	100-45-41215		526	1
115972	1	CH CLEANING SUPPL	Invoice	04/21/2026	05/11/2026	52.98	52.98	100-42-41413		526	1
115972	2	CH CLEANING SUPPL	Invoice	04/21/2026	05/11/2026	52.98	52.98	200-42-41413		526	1
115972	3	CH CLEANING SUPPL	Invoice	04/21/2026	05/11/2026	52.98	52.98	210-42-41413		526	1
500343	1	Soap/restrooms & HD trash bags	Invoice	04/23/2026	05/11/2026	78.12	78.12	100-45-41215		526	1
500343	1	Soap - public restrooms	Invoice	04/23/2026	05/11/2026	55.82	55.82	100-45-41215		526	1
Total 828 GEM STATE PAPER & SUPPLY COMPA:						451.10	451.10				
2134 GEOBILITY LLC											
1218	1	PROF. GIS SERVICES APR. 2026 CD SPL	Invoice	05/01/2026	05/11/2026	12.50	12.50	100-20-41313		526	1
1218	2	PROF. GIS SERVICES APR. 2026 PW SPL	Invoice	05/01/2026	05/11/2026	4.16	4.16	100-42-41313		526	1
1218	3	PROF. GIS SERVICES APR. 2026 PW SPL	Invoice	05/01/2026	05/11/2026	4.17	4.17	200-42-41313		526	1
1218	4	PROF. GIS SERVICES APR. 2026 PW SPL	Invoice	05/01/2026	05/11/2026	4.17	4.17	210-42-41313		526	1
1218	5	PROF. GIS SERVICES APR. 2026 PW ONLY	Invoice	05/01/2026	05/11/2026	16.66	16.66	100-42-41313		526	1
1218	6	PROF. GIS SERVICES APR. 2026 PW ONLY	Invoice	05/01/2026	05/11/2026	16.67	16.67	200-42-41313		526	1
1218	7	PROF. GIS SERVICES APR. 2026 PW ONLY	Invoice	05/01/2026	05/11/2026	16.67	16.67	210-42-41313		526	1
1218	8	PROF. GIS SERVICES APR. 2026 WW	Invoice	05/01/2026	05/11/2026	300.00	300.00	210-70-41313		526	1
1218	9	PROF. GIS SERVICES APR. 2026 W	Invoice	05/01/2026	05/11/2026	1,575.00	1,575.00	200-60-41313		526	1
Total 2134 GEOBILITY LLC:						1,950.00	1,950.00				
922 GRAINGER INC., W.W.											
977137	1	REPLACEMENT COIL FOR MIXERS WW	Invoice	01/24/2026	05/11/2026	246.34	246.34	210-70-41401		526	1
978545	1	REPLACEMENT HEATER PROCESS ROOM WW	Invoice	01/27/2026	05/11/2026	1,634.19	1,634.19	210-70-41413		526	1
978579	1	FLOAT DRAIN WW	Invoice	01/27/2026	05/11/2026	116.32	116.32	210-70-41413		526	1
979448	1	WATERPROOF PAPER WW	Invoice	02/03/2026	05/11/2026	226.87	226.87	210-70-41403		526	1
979465	1	FIELD NOTEPADS WW	Invoice	02/03/2026	05/11/2026	72.00	72.00	210-70-41403		526	1
Total 922 GRAINGER INC., W.W.:						2,295.72	2,295.72				
1079 HAILEY EYE CENTER											
SAVAG	1	replacement glasses jim's	Invoice	04/17/2026	05/11/2026	1,276.00	1,276.00	100-50-41215		526	1
Total 1079 HAILEY EYE CENTER:						1,276.00	1,276.00				
3261 HD SUPPLY, INC											
186880	1	cH CLEANING SUPPL	Invoice	04/16/2026	05/11/2026	24.19	24.19	100-42-41413		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
186880	2	cH CLEANING SUPPL	Invoice	04/16/2026	05/11/2026	24.19	24.19	200-42-41413		526	1
186880	3	cH CLEANING SUPPL	Invoice	04/16/2026	05/11/2026	24.20	24.20	210-42-41413		526	1
924257	1	cleaning supplies	Invoice	10/30/2025	05/11/2026	35.19	35.19	100-45-41215		526	1
Total 3261 HD SUPPLY, INC:						107.77	107.77				
1148 HI-TECH ELECTRIC LLC											
20535	1	SHOP TROUBLESHOOT POLE LIGHT OUTAGE	Invoice	03/25/2026	05/11/2026	744.23	744.23	100-40-41313		526	1
20589	1	SHOP TROUBLESHOOT GFCI OUTLETS, REWIRE	Invoice	03/25/2026	05/11/2026	911.73	911.73	100-40-41313		526	1
20602-	1	SHOP LIGHTING UPGRADE	Invoice	04/22/2026	05/11/2026	8,643.42	8,643.42	100-40-41413		526	1
20602-I	1	ID PWR INCENTIVE	Invoice	04/23/2026	05/11/2026	672.00	672.00	100-40-41313		526	1
Total 1148 HI-TECH ELECTRIC LLC:						10,971.38	10,971.38				
6501 IDAHO EQUIPMENT											
110348	1	SCISSOR LIFT RENTAL	Invoice	04/22/2026	05/11/2026	226.56	226.56	100-40-41413		526	1
Total 6501 IDAHO EQUIPMENT:						226.56	226.56				
671 IDAHO LUMBER & HARDWARE											
67919	1	PAINTERS TAPE AND DROP CLOTH	Invoice	04/20/2026	05/11/2026	26.17	26.17	200-60-41413		526	1
67970	1	SCREWS MISC	Invoice	04/20/2026	05/11/2026	5.98	5.98	100-40-41405		526	1
68031	1	hop porter CABLE TIES	Invoice	04/21/2026	05/11/2026	55.96	55.96	120-50-41539	24.40.0002.1	526	1
68088	1	hop porter COUPLER	Invoice	04/21/2026	05/11/2026	29.97	29.97	120-50-41539	24.40.0002.1	526	1
68115	1	STARTING FLUID	Invoice	04/21/2026	05/11/2026	6.99	6.99	200-60-41415		526	1
68181	1	WILDLAND RADIO REPAIR #68181	Invoice	04/21/2026	05/11/2026	13.97	13.97	100-55-41417		526	1
68198	1	SHOP POWER STRIP	Invoice	04/22/2026	05/11/2026	12.99	12.99	100-40-41413		526	1
68277	1	2" GALV. PARTS	Invoice	04/22/2026	05/11/2026	19.99	19.99	200-60-41413		526	1
68288	1	SHOP CHALK	Invoice	04/22/2026	05/11/2026	4.99	4.99	100-40-41405		526	1
68311	1	PATCHMASTER GRASS SPOT REPAIR	Invoice	04/22/2026	05/11/2026	16.99	16.99	100-40-41413		526	1
68443	1	PATCHMASTER GRASS SPOT REPAIR	Invoice	04/23/2026	05/11/2026	84.95	84.95	100-40-41413		526	1
68453	1	BIT DRIVER SET	Invoice	04/23/2026	05/11/2026	39.98	39.98	200-60-41405		526	1
68552	1	GLOVES, VEST, MISC SUPPLIES	Invoice	04/24/2026	05/11/2026	78.84	78.84	100-50-41215		526	1
68600	1	TAPE, GLOVES, VEST	Invoice	04/24/2026	05/11/2026	81.87	81.87	100-50-41215		526	1
68679	1	TOOLS	Invoice	04/25/2026	05/11/2026	75.98	75.98	100-50-41215		526	1
68819	1	vest, file	Invoice	04/27/2026	05/11/2026	35.98	35.98	100-50-41215		526	1
68864	1	DOOR STOPS	Invoice	04/27/2026	05/11/2026	40.95	40.95	200-60-41413		526	1
69008	1	MISC SCREWS, MARKERS #4062-1	Invoice	04/28/2026	05/11/2026	14.13	14.13	100-40-41405		526	1
69064	1	NOZZLE #4026-1	Invoice	04/29/2026	05/11/2026	15.99	15.99	100-40-41405		526	1
69065	1	GAS CAN	Invoice	04/29/2026	05/11/2026	38.99	38.99	100-40-41405		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
69122	1	MISC. SCREWS #4013	Invoice	04/29/2026	05/11/2026	7.18	7.18	100-40-41405		526	1
69194	1	MISC. SCREWS #4013	Invoice	04/29/2026	05/11/2026	5.19	5.19	100-40-41405		526	1
69324	1	GRASS SEED	Invoice	04/30/2026	05/11/2026	219.98	219.98	100-40-41413		526	1
69630	1	hEX BUSHING #4032-1	Invoice	05/04/2026	05/11/2026	13.18	13.18	100-40-41405		526	1
Total 671 IDAHO LUMBER & HARDWARE:						947.19	947.19				
22433 IDAHO POWER											
04/20/2	1	IP 2204837906 - Street	Invoice	04/20/2026	05/11/2026	2,207.68	2,207.68	100-40-41715		526	1
04/20/2	2	IP 2208851523 - 800 N River St	Invoice	04/20/2026	05/11/2026	10.98	10.98	100-40-41717		526	1
04/20/2	3	IP 2205094259 - Parks	Invoice	04/20/2026	05/11/2026	322.08	322.08	100-50-41717		526	1
04/20/2	4	IP 2205094259 - Rodeo Grounds	Invoice	04/20/2026	05/11/2026	346.17	346.17	100-50-41617		526	1
04/20/2	5	IP 2205094259 - ICE RINK/SKATE	Invoice	04/20/2026	05/11/2026	62.84	62.84	100-50-41617		526	1
04/20/2	6	IP 2205094259 - Interp	Invoice	04/20/2026	05/11/2026	438.72	438.72	100-10-41717		526	1
04/20/2	7	IP 2204935643 - 1811 MERLIN LP	Invoice	04/20/2026	05/11/2026	803.39	803.39	100-40-41717		526	1
04/20/2	8	IP 2204935643 - HFD 617 3rd S	Invoice	04/20/2026	05/11/2026	289.88	289.88	100-55-41717		526	1
04/20/2	9	IP 2204935643 - 116 S River St.	Invoice	04/20/2026	05/11/2026	105.26	105.26	100-50-41718		526	1
04/20/2	10	IP 2204935643 - 7 W Croy Library	Invoice	04/20/2026	05/11/2026	585.08	585.08	100-45-41717		526	1
04/20/2	11	IP 2204935643 - 115 Main St 2nd Floor	Invoice	04/20/2026	05/11/2026	206.06	206.06	100-42-41717		526	1
04/20/2	12	IP 2204935643 - 115 Main St 2nd Floor	Invoice	04/20/2026	05/11/2026	206.06	206.06	200-42-41717		526	1
04/20/2	13	IP 2204935643 - 115 Main St 2nd Floor	Invoice	04/20/2026	05/11/2026	206.07	206.07	210-42-41717		526	1
04/20/2	14	IP 2208523502 - 109 W. Spruce Light	Invoice	04/20/2026	05/11/2026	3.42	3.42	100-40-41715		526	1
04/20/2	15	IP 2207926011 - 113 N R.St Compact	Invoice	04/20/2026	05/11/2026	26.34	26.34	100-40-41715		526	1
04/20/2	16	IP 2204637769 - WW	Invoice	04/20/2026	05/11/2026	13,420.39	13,420.39	210-70-41717		526	1
04/20/2	17	IP 22062003362 - Water	Invoice	04/20/2026	05/11/2026	4,953.44	4,953.44	200-60-41717		526	1
04/20/2	18	IP 2206105138 - Street	Invoice	04/20/2026	05/11/2026	54.37	54.37	100-40-41715		526	1
04/20/2	19	IP2207611134 Street - 89 Croy Rd	Invoice	04/20/2026	05/11/2026	62.92	62.92	100-40-41715		526	1
04/20/2	20	IP2220558932 - PARKS LION PARK	Invoice	04/20/2026	05/11/2026	55.72	55.72	100-40-41717		526	1
Total 22433 IDAHO POWER:						24,366.87	24,366.87				
5593 IDAHO POWER COMPANY											
276905	1	URA RIVER ST. PARKING LOT POWER	Invoice	05/05/2026	05/11/2026	3,375.00	3,375.00	120-40-41539	10.15.0002.1	526	1
Total 5593 IDAHO POWER COMPANY:						3,375.00	3,375.00				
612 INGRAM BOOK COMPANY											
957936	1	CM 040926	Invoice	04/09/2026	05/11/2026	2.24-	2.24-	100-45-41535		526	1
APRIL	1	April purchases	Invoice	05/01/2026	05/11/2026	3,221.99	3,221.99	100-45-41535		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 612 INGRAM BOOK COMPANY:						3,219.75	3,219.75				
229 INTEGRATED TECHNOLOGIES											
274511	1	#274511 SHARP BP-50C36 MAINTENANCE	Invoice	12/23/2025	05/11/2026	113.42	113.42	100-25-41411		526	1
279839	1	#279839 SHAP BP 50C36 HPD MAINTENANCE CO	Invoice	03/24/2026	05/11/2026	90.29	90.29	100-25-41411		526	1
282133	1	Sharp/BP-70M55 Pntr 5/5/26-6/4/26	Invoice	05/01/2026	05/11/2026	17.99	17.99	100-15-41323		526	1
282133	2	Sharp/BP-70M55 Pntr 5/5/26-6/4/26	Invoice	05/01/2026	05/11/2026	17.99	17.99	200-15-41323		526	1
282133	3	Sharp/BP-70M55 Pntr 5/5/26-6/4/26	Invoice	05/01/2026	05/11/2026	17.98	17.98	210-15-41323		526	1
Total 229 INTEGRATED TECHNOLOGIES:						257.67	257.67				
384 INTERMOUNTAIN GAS COMPANY											
04/22/2	1	536199 P/W 33.3%	Invoice	04/22/2026	05/11/2026	11.77	11.77	100-42-41717		526	1
04/22/2	2	536199 P/W 33.3%	Invoice	04/22/2026	05/11/2026	11.77	11.77	200-42-41717		526	1
04/22/2	3	536199 P/W 33.3%	Invoice	04/22/2026	05/11/2026	11.76	11.76	210-42-41717		526	1
04/22/2	4	536199 LIBRARY	Invoice	04/22/2026	05/11/2026	35.31	35.31	100-45-41717		526	1
04/22/2	5	520352 PW 1241 WAR EAGLE	Invoice	04/22/2026	05/11/2026	23.69	23.69	100-50-41717		526	1
04/22/2	6	223166 4297 Glenbrook Shop	Invoice	04/22/2026	05/11/2026	132.59	132.59	210-70-41717		526	1
04/22/2	7	629802, HPD 311 E Cedar	Invoice	04/22/2026	05/11/2026	204.85	204.85	100-25-41717		526	1
04/22/2	8	517964 Woodside Treatment Plant	Invoice	04/22/2026	05/11/2026	259.22	259.22	210-70-41717		526	1
04/22/2	9	223157 4297 Glenbrook A	Invoice	04/22/2026	05/11/2026	104.68	104.68	210-70-41717		526	1
04/22/2	10	634547 4297 Glenbrook Bio-Solids	Invoice	04/22/2026	05/11/2026	239.30	239.30	210-70-41717		526	1
04/22/2	11	475252 WW Treatment Plant	Invoice	04/22/2026	05/11/2026	88.47	88.47	210-70-41717		526	1
04/22/2	12	629797 ST. 1811 merlin lp	Invoice	04/22/2026	05/11/2026	233.39	233.39	100-40-41717		526	1
04/22/2	13	518056 AD 116 S. River St	Invoice	04/22/2026	05/11/2026	98.52	98.52	100-50-41718		526	1
04/22/2	14	475481 HFD 617 S 3rd Ave	Invoice	04/22/2026	05/11/2026	85.69	85.69	100-55-41717		526	1
Total 384 INTERMOUNTAIN GAS COMPANY:						1,541.01	1,541.01				
4542 KETCHUM COMPUTERS											
21675	1	Admin. Mo. updts, PRR, Rplmnt PC, Caselle updts, C	Invoice	04/30/2026	05/11/2026	756.67	756.67	100-15-41313		526	1
21675	2	Admin. Mo. updts, PRR, Rplmnt PC, Caselle updts, C	Invoice	04/30/2026	05/11/2026	756.67	756.67	200-15-41313		526	1
21675	3	Admin. Mo. updts, PRR, Rplmnt PC, Caselle updts, C	Invoice	04/30/2026	05/11/2026	756.66	756.66	210-15-41313		526	1
21675	4	CD: Dyer new PC, Adobe Lic, Yady Teams	Invoice	04/30/2026	05/11/2026	843.75	843.75	100-20-41313		526	1
21675	5	WW: Race disable	Invoice	04/30/2026	05/11/2026	56.25	56.25	210-70-41313		526	1
21675	6	Water: Balis Desktop maint	Invoice	04/30/2026	05/11/2026	112.50	112.50	200-60-41313		526	1
21675	7	Library: Facebook/Sophos, TS Amanda's PC	Invoice	04/30/2026	05/11/2026	562.50	562.50	100-45-41313		526	1
21675	8	HPD: HPD10 Printer maint, elmpact maint, Outlook T	Invoice	04/30/2026	05/11/2026	675.00	675.00	100-25-41313		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 4542 KETCHUM COMPUTERS:						4,520.00	4,520.00				
386 L.L. GREENS											
B50066	1	PLANT TOOL/SUPPLIES WW	Invoice	04/14/2026	05/11/2026	117.43	117.43	210-70-41423		526	1
B50134	1	BLACK PAINT	Invoice	04/22/2026	05/11/2026	39.98	39.98	100-40-41405		526	1
B50169	1	KEYS - BATHROOMS	Invoice	04/27/2026	05/11/2026	40.95	40.95	100-50-41215		526	1
B50226	1	CH SUPPLIES	Invoice	05/04/2026	05/11/2026	20.16	20.16	100-42-41413		526	1
B50226	2	CH SUPPLIES	Invoice	05/04/2026	05/11/2026	20.16	20.16	200-42-41413		526	1
B50226	3	CH SUPPLIES	Invoice	05/04/2026	05/11/2026	20.16	20.16	210-42-41413		526	1
C23837	1	HOP PORTER - CABLE TIES	Invoice	04/20/2026	05/11/2026	127.46	127.46	120-50-41539	24.40.0002.1	526	1
Total 386 L.L. GREENS:						386.30	386.30				
227 L.N. CURTIS AND SONS											
INV105	1	HOOVER & MURPHY TURNOUT REPAIR #INV1059	Invoice	04/16/2026	05/11/2026	834.71	834.71	100-55-41703		526	1
Total 227 L.N. CURTIS AND SONS:						834.71	834.71				
557 LAWSON PRODUCTS INC											
931341	1	DRILL BIT SET	Invoice	04/23/2026	05/11/2026	181.81	181.81	100-40-41423		526	1
931342	1	CUTOFF WHEEL	Invoice	04/27/2026	05/11/2026	52.70	52.70	100-40-41405		526	1
Total 557 LAWSON PRODUCTS INC:						234.51	234.51				
1777 LDA SECURITY LLC											
208958	1	#208958 YEARLY ACCESS CONTROL MONITORIN	Invoice	03/14/2026	05/11/2026	599.88	599.88	100-25-41537		526	1
Total 1777 LDA SECURITY LLC:						599.88	599.88				
366 LES SCHWAB TIRE CENTER											
117009	1	FLAT REPAIR W.	Invoice	04/22/2026	05/11/2026	40.98	40.98	200-60-41415		526	1
117009	1	WINTER CHANGE OVER S55 #11700997995	Invoice	04/29/2026	05/11/2026	115.96	115.96	100-55-41415		526	1
Total 366 LES SCHWAB TIRE CENTER:						156.94	156.94				
120 LOCAL HIGHWAY TECHNICAL ASSISTANCE COUNC											
T24232	1	T2 CENTER CLASS - JOHNSTON, CARTER	Invoice	04/29/2026	05/11/2026	120.00	120.00	100-40-41723		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 120 LOCAL HIGHWAY TECHNICAL ASSISTANCE COUNC:						120.00	120.00				
4495 MIDWEST TAPE LLC											
508662	1	Media purchases 040226	Invoice	04/02/2026	05/11/2026	113.77	113.77	100-45-41535		526	1
508698	1	Media purchases 040926	Invoice	04/09/2026	05/11/2026	41.48	41.48	100-45-41535		526	1
508698	1	Media purchase 040926	Invoice	04/09/2026	05/11/2026	46.48	46.48	100-45-41535		526	1
508719	1	Media purchases 041626	Invoice	04/16/2026	05/11/2026	67.47	67.47	100-45-41535		526	1
508760	1	Media purchases 042326	Invoice	04/23/2026	05/11/2026	50.23	50.23	100-45-41535		526	1
Total 4495 MIDWEST TAPE LLC:						319.43	319.43				
6627 N EAR											
S07210	1	# S07210 EAR PIECES FOR HPD OFFICERS	Invoice	02/24/2026	05/11/2026	113.21	113.21	100-25-41703		526	1
Total 6627 N EAR:						113.21	113.21				
251 NAPA AUTO PARTS											
1026	1	62197 AR CR	Invoice	02/28/2026	03/09/2026	19.00-	19.00-	100-40-41405		326	1
1026	2	62605 AR CR	Invoice	02/28/2026	03/09/2026	112.86-	112.86-	100-40-41405		326	1
252556	1	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.78-	14.78-	210-70-41719		326	1
252556	2	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	100-55-41415		326	1
252556	3	AIR FILTER CR	Invoice	03/02/2026	03/09/2026	14.45-	14.45-	210-70-41415		326	1
256107	1	DEF	Invoice	04/08/2026	04/27/2026	30.98	30.98	200-60-41415		426	1
Total 251 NAPA AUTO PARTS:						144.56-	144.56-				
1255 NAPA AUTO PARTS - STREETS #1228											
256451	1	JAW PLIERS SET	Invoice	04/13/2026	05/11/2026	152.99	152.99	100-40-41423		526	1
256468	1	SEAL CRIMP CONNECTOR	Invoice	04/13/2026	05/11/2026	27.32	27.32	100-40-41405		526	1
256469	1	RING TERMINAL	Invoice	04/13/2026	05/11/2026	5.84	5.84	100-40-41405		526	1
257113	1	HYD HOSE FITTINGS #4105	Invoice	04/20/2026	05/11/2026	58.66	58.66	100-40-41405		526	1
257569	1	KUBOTA PAINT #4007	Invoice	04/23/2026	05/11/2026	107.97	107.97	100-40-41405		526	1
257807	1	CLAMPS #4062-1	Invoice	04/27/2026	05/11/2026	33.46	33.46	100-40-41405		526	1
257857	1	AIR FILTER #4089	Invoice	04/27/2026	05/11/2026	77.78	77.78	100-40-41405		526	1
257974	1	CREEPER SEAT	Invoice	04/28/2026	05/11/2026	54.14	54.14	100-40-41423		526	1
258032	1	COUPLER #4006	Invoice	04/28/2026	05/11/2026	26.99	26.99	100-40-41405		526	1
258078	1	COUPLER #4006	Invoice	04/29/2026	05/11/2026	53.98	53.98	100-40-41405		526	1
258215	1	ADAPTERS #4032-1	Invoice	04/30/2026	05/11/2026	59.41	59.41	100-40-41405		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 1255 NAPA AUTO PARTS - STREETS #1228:						658.54	658.54				
257 NORTHWEST EQUIPMENT SALES, INC											
XA102	1	GAUGE #44089	Invoice	04/22/2026	05/11/2026	182.50	182.50	100-40-41405		526	1
Total 257 NORTHWEST EQUIPMENT SALES, INC:						182.50	182.50				
1259 OPAL ENGINEERING											
1479	1	CONTRACT ENGINEERING - STANDARD DRAWIN	Invoice	05/02/2026	05/11/2026	1,296.66	1,296.66	100-42-41313		526	1
1479	2	CONTRACT ENGINEERING - STANDARD DRAWIN	Invoice	05/02/2026	05/11/2026	1,296.67	1,296.67	200-42-41313		526	1
1479	3	CONTRACT ENGINEERING - STANDARD DRAWIN	Invoice	05/02/2026	05/11/2026	1,296.67	1,296.67	210-42-41313		526	1
Total 1259 OPAL ENGINEERING:						3,890.00	3,890.00				
50298 O'REILLY AUTO PARTS											
4635-1	1	credit for mower parts	Invoice	10/29/2025	04/27/2026	9.00-	9.00-	100-50-41405		426	1
4635-1	1	DEF WW	Invoice	10/27/2025	05/11/2026	45.80	45.80	210-70-41415		526	1
4635-1	1	VEHICLE CLEANING SUPPLIES WW	Invoice	12/03/2025	05/11/2026	39.97	39.97	210-70-41415		526	1
4635-1	1	STARTER FLUID WW	Invoice	12/30/2025	05/11/2026	47.94	47.94	210-70-41415		526	1
4635-1	1	BATTERY CONDUIT WW	Invoice	01/06/2026	05/11/2026	9.49	9.49	210-70-41415		526	1
4635-1	1	HEATER HOSE WW	Invoice	01/14/2026	05/11/2026	10.20	10.20	210-70-41415		526	1
4635-1	1	FLOOR JACK WW	Invoice	01/15/2026	05/11/2026	309.99	309.99	210-70-41421		526	1
4635-1	1	FLOOR DRY WW	Invoice	02/02/2026	05/11/2026	75.96	75.96	210-70-41415		526	1
4635-1	1	C52 TRUCK REPAIR #4635-189097	Invoice	02/23/2026	05/11/2026	143.86	143.86	100-55-41415		526	1
4635-1	1	C52 REPAIR #4635-189835	Invoice	02/26/2026	05/11/2026	120.99	120.99	100-55-41415		526	1
4635-1	1	#4635-192877 OIL FILTER AND OIL HPD 9	Invoice	03/12/2026	05/11/2026	117.92	117.92	100-25-41415		526	1
4635-1	1	#4635-192993 MOTOR OIL HPD	Invoice	03/12/2026	05/11/2026	109.99	109.99	100-25-41415		526	1
4635-1	1	#4635-194146 MOUNT TAPE HPD	Invoice	03/17/2026	05/11/2026	12.99	12.99	100-25-41415		526	1
4635-1	1	#4635-196704 WASH BRUSH	Invoice	03/27/2026	05/11/2026	26.98	26.98	100-25-41415		526	1
4635-1	1	#4635-197722 WIPER BLADES	Invoice	03/31/2026	05/11/2026	75.98	75.98	100-25-41415		526	1
4635-2	1	DEPARTMENT #4635-202444	Invoice	04/21/2026	05/11/2026	17.68	17.68	100-55-41215		526	1
46356-	1	RETURN AIR FILTER WW	Invoice	07/02/2025	05/11/2026	15.85-	15.85-	210-70-41415		526	1
PCM46	1	OVERPAYMENT WW	Invoice	04/23/2025	05/11/2026	159.98-	159.98-	210-70-41415		526	1
Total 50298 O'REILLY AUTO PARTS:						980.91	980.91				
755 O'REILLY AUTO PARTS - STREETS #2883989											
4635-1	1	TOGGLE SWITCH	Invoice	08/12/2025	05/11/2026	12.09	12.09	100-40-41405		526	1
4635-1	1	OIL FILTER #4032	Invoice	10/06/2025	05/11/2026	25.72	25.72	100-40-41405		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
4635-1	1	6-PIN CONNECTOR #4040-2	Invoice	11/11/2025	05/11/2026	20.98	20.98	100-40-41405		526	1
4635-1	1	LED LIGHT	Invoice	12/11/2025	05/11/2026	59.18	59.18	100-40-41405		526	1
4635-1	1	A/C COMPRESSOR #4094	Invoice	04/09/2026	05/11/2026	386.21	386.21	100-40-41405		526	1
4635-2	1	BOLT BUSHING KIT #4031	Invoice	04/13/2026	05/11/2026	6.23	6.23	100-40-41405		526	1
4635-2	1	HYDRAULIC FILTER #4031	Invoice	04/13/2026	05/11/2026	8.54	8.54	100-40-41405		526	1
4635-2	1	CORE RETURN #4094	Invoice	04/16/2026	05/11/2026	10.00-	10.00-	100-40-41405		526	1
4635-2	1	ACTUATOR #4070	Invoice	04/16/2026	05/11/2026	65.81	65.81	100-40-41415		526	1
4635-2	1	BRAIDED LOOM #4105	Invoice	04/20/2026	05/11/2026	58.98	58.98	100-40-41405		526	1
4635-2	1	OIL FILTER #4089	Invoice	04/22/2026	05/11/2026	25.94	25.94	100-40-41405		526	1
4635-2	1	LED LIGHT, MARKER LIGHT #4062-1	Invoice	04/22/2026	05/11/2026	60.76	60.76	100-40-41405		526	1
4635-2	1	HYDRAULIC FILTER #4084	Invoice	04/23/2026	05/11/2026	28.37	28.37	100-40-41405		526	1
4635-2	1	PRIMARY WIRE #4062-1	Invoice	04/27/2026	05/11/2026	13.36	13.36	100-40-41405		526	1
4635-2	1	TAIL LIGHT #4089	Invoice	04/27/2026	05/11/2026	79.26	79.26	100-40-41415		526	1
Total 755 O'REILLY AUTO PARTS - STREETS #2883989:						841.43	841.43				
4836 PACIFIC PLANTS INC											
105018	1	River St. Project Trees	Invoice	03/31/2026	05/11/2026	4,500.00	4,500.00	120-40-41539	10.15.0002.1	526	1
105112	1	River St. Project Trees	Invoice	04/15/2026	05/11/2026	8,250.00	8,250.00	120-40-41539	10.15.0002.1	526	1
105113	1	River St. Project Trees	Invoice	04/15/2026	05/11/2026	9,900.00	9,900.00	120-40-41539	10.15.0002.1	526	1
Total 4836 PACIFIC PLANTS INC:						22,650.00	22,650.00				
2723 PEAK VENTURE GROUP LLC											
8	1	WATER BLDG PROJ. - PAY REQUEST #8	Invoice	04/30/2026	05/11/2026	51,472.99	51,472.99	200-60-41547	24.60.0001.1	526	1
Total 2723 PEAK VENTURE GROUP LLC:						51,472.99	51,472.99				
2370 PIPECO, INC.											
S63031	1	BULLION PATH - HOP PORTER - PIPE	Invoice	04/23/2026	05/11/2026	484.70	484.70	120-50-41539	24.40.0002.1	526	1
S63124	1	BULLION PATH - PROMENADE - PIPE	Invoice	04/23/2026	05/11/2026	115.73	115.73	120-40-41549	24.40.0002.1	526	1
Total 2370 PIPECO, INC.:						600.43	600.43				
438 PLATT											
7H0247	1	CAT6 WIRE FOR PUMPHOUSE CAMERAS	Invoice	04/23/2026	05/11/2026	263.15	263.15	200-60-41413		526	1
7H1291	1	BULLION PATHWAY - H. PORTER - CONDUIT	Invoice	04/24/2026	05/11/2026	1,063.21	1,063.21	120-50-41539	24.40.0002.1	526	1
7H2033	1	BULLION PATHWAY - HOLOPHANE	Invoice	04/25/2026	05/11/2026	5,003.40	5,003.40	120-40-41549	24.40.0002.1	526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 438 PLATT:						6,329.76	6,329.76				
6964 PRECISE MRM LLC											
IN200-	1	MARCH 2026 SUBSCRIPTION	Invoice	04/30/2026	05/11/2026	60.00	60.00	100-40-41771		526	1
Total 6964 PRECISE MRM LLC:						60.00	60.00				
858 PSYCHOLOGICAL RESOURCES											
260309	1	#26063091 PSYCH TEST FOR JAREN BOTHWELL	Invoice	03/04/2026	05/11/2026	150.00	150.00	100-25-41733		526	1
Total 858 PSYCHOLOGICAL RESOURCES:						150.00	150.00				
3309 PUTTERMAN ATHELITCS LLC											
SO117	1	heagle windscreens	Invoice	04/28/2026	05/11/2026	2,251.08	2,251.08	100-50-41405		526	1
Total 3309 PUTTERMAN ATHELITCS LLC:						2,251.08	2,251.08				
220 QUALITY CONTROL SERVICES											
QCS61	1	ANNUAL WRF LAB EQUIPMENT CALIBRATIONS W	Invoice	03/19/2026	05/11/2026	2,147.00	2,147.00	210-70-41795		526	1
Total 220 QUALITY CONTROL SERVICES:						2,147.00	2,147.00				
50792 RHEE, KENNETH & DONNA											
04/23/2	1	Refund WWW PERMIT APPL	Invoice	04/23/2026	05/11/2026	9,729.00	9,729.00	100-00-32210		526	1
Total 50792 RHEE, KENNETH & DONNA:						9,729.00	9,729.00				
5433 RIVERSIDE, INC.											
RI8509	1	BIOSOLIDS BLOWER MOTOR #2 REBUILD WW	Invoice	04/14/2026	05/11/2026	4,936.87	4,936.87	210-70-41401		526	1
Total 5433 RIVERSIDE, INC.:						4,936.87	4,936.87				
2849 ROAD WORK AHEAD											
30999	1	TRAFFIC CONTROL EARTHVEST	Invoice	04/25/2026	05/11/2026	775.77	775.77	100-40-41403		526	1
Total 2849 ROAD WORK AHEAD:						775.77	775.77				
159 ROBERTS ELECTRIC INC.											
15384	1	TROUBLE SHOOT NORTHRIDGE WELL	Invoice	04/20/2026	05/11/2026	100.00	100.00	200-60-41401		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 159 ROBERTS ELECTRIC INC.:						100.00	100.00				
4635 ROPES END PROPERTY SERVICES LLC											
19714	1	RODENT CONTROL #19714	Invoice	04/27/2026	05/11/2026	95.00	95.00	100-55-41711		526	1
Total 4635 ROPES END PROPERTY SERVICES LLC:						95.00	95.00				
2390 SCHINDLER ELEVATOR CORPORATION											
460745	1	ELEVATOR QRTLTY PREV. MAINT.	Invoice	05/01/2026	05/11/2026	259.74	259.74	100-42-41325		526	1
460745	2	ELEVATOR QRTLTY PREV. MAINT.	Invoice	05/01/2026	05/11/2026	259.74	259.74	200-42-41325		526	1
460745	3	ELEVATOR QRTLTY PREV. MAINT.	Invoice	05/01/2026	05/11/2026	259.74	259.74	210-42-41325		526	1
Total 2390 SCHINDLER ELEVATOR CORPORATION:						779.22	779.22				
1098 SENTINEL FIRE & SECURITY											
122991	1	BI-ANNUAL SMOKE DETECTOR CLEANING FX BL	Invoice	04/16/2026	05/11/2026	366.41	366.41	100-42-41413		526	1
122991	2	BI-ANNUAL SMOKE DETECTOR CLEANING FX BL	Invoice	04/16/2026	05/11/2026	366.42	366.42	200-42-41413		526	1
122991	3	BI-ANNUAL SMOKE DETECTOR CLEANING FX BL	Invoice	04/16/2026	05/11/2026	366.42	366.42	210-42-41413		526	1
Total 1098 SENTINEL FIRE & SECURITY:						1,099.25	1,099.25				
6639 SERVIN PROPERTY SERVICES											
1154	1	Library cleaning Apr 26	Invoice	04/28/2026	05/11/2026	2,592.00	2,592.00	100-45-41413		526	1
Total 6639 SERVIN PROPERTY SERVICES:						2,592.00	2,592.00				
50791 SHANE NEWTON											
04/30/2	1	Refund 2462 Shenandoah Drive	Invoice	04/30/2026	05/11/2026	192.30	192.30	100-00-15110		526	1
Total 50791 SHANE NEWTON:						192.30	192.30				
5494 SILVER CREEK SUPPLY											
002603	1	BACKFLOW REPAIR KIT	Invoice	04/13/2026	05/11/2026	693.62	693.62	200-60-41403		526	1
002654	1	valve box-deerfield	Invoice	04/29/2026	05/11/2026	202.98	202.98	100-50-41403		526	1
Total 5494 SILVER CREEK SUPPLY:						896.60	896.60				
1239 SIMMS LAW PLLC											
APRIL	1	HFD - April 2026	Invoice	05/01/2026	05/11/2026	700.00	700.00	100-55-41313	10.55.0002.1	526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
APRIL	2	professional services - April 2026	Invoice	05/01/2026	05/11/2026	2,989.58	2,989.58	100-15-41313		526	1
APRIL	3	professional services - April 2026	Invoice	05/01/2026	05/11/2026	2,989.58	2,989.58	200-15-41313		526	1
APRIL	4	professional services - April 2026	Invoice	05/01/2026	05/11/2026	2,989.59	2,989.59	210-15-41313		526	1
Total 1239 SIMMS LAW PLLC:						9,668.75	9,668.75				
1212 SPRONK WATER ENGINEERS INC											
HLY-08	1	water rights consul -	Invoice	04/27/2026	05/11/2026	975.00	975.00	200-60-41313		526	1
WRV03	1	378.03 BIG WOOD GW MGMT TECH WRKG GRP	Invoice	04/27/2026	05/11/2026	1,067.19	1,067.19	200-60-41313		526	1
Total 1212 SPRONK WATER ENGINEERS INC:						2,042.19	2,042.19				
1506 STANDARD PLUMBING SUPPLY											
AJL293	1	PLANT PARTS WW	Invoice	04/21/2026	05/11/2026	29.81	29.81	210-70-41421		526	1
Total 1506 STANDARD PLUMBING SUPPLY:						29.81	29.81				
8559 SUN VALLEY AIR SERVICES BOARD											
MARC	1	LOT FOR AIR 0.5% March 2026	Invoice	05/05/2026	05/11/2026	9,595.08	9,595.08	100-10-41707		526	1
Total 8559 SUN VALLEY AIR SERVICES BOARD:						9,595.08	9,595.08				
5950 SWING SET MALL INC											
148976	1	swing parts	Invoice	04/28/2026	05/11/2026	155.35	155.35	100-50-41405		526	1
Total 5950 SWING SET MALL INC:						155.35	155.35				
4671 SYRINGA NETWORKS LLC											
SMI-00	1	26May- Admin 33.33%	Invoice	05/01/2026	05/11/2026	58.33	58.33	100-15-41713		526	1
SMI-00	2	26May- Admin 33.33%	Invoice	05/01/2026	05/11/2026	58.33	58.33	200-15-41713		526	1
SMI-00	3	26May- Admin 33.33%	Invoice	05/01/2026	05/11/2026	58.34	58.34	210-15-41713		526	1
SMI-00	4	26May- CD	Invoice	05/01/2026	05/11/2026	175.00	175.00	100-20-41713		526	1
SMI-00	5	26May- PW 33.33%	Invoice	05/01/2026	05/11/2026	58.33	58.33	100-42-41713		526	1
SMI-00	6	26May- PW 33.33%	Invoice	05/01/2026	05/11/2026	58.33	58.33	200-42-41713		526	1
SMI-00	7	26May- PW 33.33%	Invoice	05/01/2026	05/11/2026	58.34	58.34	210-42-41713		526	1
SMI-00	8	26May- Library	Invoice	05/01/2026	05/11/2026	175.00	175.00	100-45-41713		526	1
SMI-00	9	26May- PW 33.33%	Invoice	05/01/2026	05/11/2026	700.00	700.00	100-25-41713		526	1
Total 4671 SYRINGA NETWORKS LLC:						1,400.00	1,400.00				

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
50520 THE HOUSING COMPANY											
122	1	Housing Stipend Evaluation	Invoice	03/10/2026	05/11/2026	200.00	200.00	100-10-41547		526	1
122	2	Housing Stipend Evaluation	Invoice	03/10/2026	05/11/2026	100.00	100.00	200-10-41547		526	1
122	3	Housing Stipend Evaluation	Invoice	03/10/2026	05/11/2026	100.00	100.00	210-10-41547		526	1
Total 50520 THE HOUSING COMPANY:						400.00	400.00				
2817 UNITED OIL											
CL1055	1	PUMPED FUEL WW	Invoice	04/15/2026	05/11/2026	95.76	95.76	210-70-41719		526	1
CL1055	1	PUMPED VEHICLE FUEL W.	Invoice	04/15/2026	05/11/2026	268.90	268.90	200-60-41719		526	1
CL1055	1	HFD FUEL #CL10552	Invoice	04/15/2026	05/11/2026	478.26	478.26	100-55-41719		526	1
Total 2817 UNITED OIL:						842.92	842.92				
602 VESTIS GROUP, INC.											
279100	1	WORK SHIRTS	Invoice	04/15/2026	05/11/2026	44.95	44.95	200-60-41703		526	1
279100	2	EMBROIDERY	Invoice	04/15/2026	05/11/2026	26.00	26.00	200-60-41703		526	1
Total 602 VESTIS GROUP, INC.:						70.95	70.95				
4004 WAXIE SANITARY SUPPLY											
828091	1	library restroom soap	Invoice	10/21/2024	01/27/2025	119.12	119.12	100-45-41215		125	1
828091	1	Ref-restroom soap	Invoice	01/16/2025	01/27/2025	119.12-	119.12-	100-45-41215		125	1
Total 4004 WAXIE SANITARY SUPPLY:						.00	.00				
209 WEBB LANDSCAPING											
B-IN-21	1	ARBOR DAY TREE	Invoice	05/01/2026	05/11/2026	229.99	229.99	100-50-41707		526	1
Total 209 WEBB LANDSCAPING:						229.99	229.99				
6527 WILLIS MOTOR COMPANY											
03/31/2	1	SERVICE FOR PRIUS WW	Invoice	03/31/2026	05/11/2026	70.12	70.12	210-70-41415		526	1
Total 6527 WILLIS MOTOR COMPANY:						70.12	70.12				
1223 XYLEM WATER SOLUTIONS USA, INC											
3556E1	1	RIVER LS PUMP MINI CAS WW	Invoice	04/07/2026	05/11/2026	657.75	657.75	210-70-41403		526	1
3556E1	1	RIVER LS PUMP REPLACEMENT WW	Invoice	04/21/2026	05/11/2026	55,528.50	55,528.50	210-70-41403		526	1

Invoice Number	Sequence Number	Description	Type	Invoice Date	Due Date	Invoice Amount	Net Invoice Check Amount	GL Account Number	Job Number	GL Period	Separate Check
Total 1223 XYLEM WATER SOLUTIONS USA, INC:						56,186.25	56,186.25				
Total :						763,221.11	763,221.11				
Grand Totals:						763,221.11	763,221.11				

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-00-15110	192.30	.00	192.30
100-00-20326	1,250.00	.00	1,250.00
100-00-20515	168,500.00	.00	168,500.00
100-00-32210	9,729.00	.00	9,729.00
100-10-41215	50.00	.00	50.00
100-10-41547	200.00	.00	200.00
100-10-41707	9,595.08	.00	9,595.08
100-10-41717	538.40	.00	538.40
100-15-41211	11.61	.00	11.61
100-15-41313	4,315.00	.00	4,315.00
100-15-41323	726.80	.00	726.80
100-15-41533	52.47	.00	52.47
100-15-41713	186.99	.00	186.99
100-15-41724	236.66	.00	236.66
100-20-41215	57.96	.00	57.96
100-20-41313	856.25	.00	856.25
100-20-41315	6,798.10	.00	6,798.10
100-20-41713	303.66	.00	303.66
100-25-41211	90.00	.00	90.00
100-25-41215	34.14	.00	34.14
100-25-41313	675.00	.00	675.00
100-25-41411	203.71	.00	203.71
100-25-41413	883.44	.00	883.44
100-25-41415	343.86	.00	343.86
100-25-41515	7,200.00	.00	7,200.00
100-25-41537	599.88	.00	599.88

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-25-41703	113.21	.00	113.21
100-25-41713	938.19	.00	938.19
100-25-41717	311.41	.00	311.41
100-25-41733	150.00	.00	150.00
100-40-41313	2,327.96	.00	2,327.96
100-40-41403	775.77	.00	775.77
100-40-41405	2,165.41	428.25-	1,737.16
100-40-41413	9,204.89	.00	9,204.89
100-40-41415	145.07	.00	145.07
100-40-41423	388.94	.00	388.94
100-40-41713	100.68	.00	100.68
100-40-41715	2,354.73	.00	2,354.73
100-40-41717	1,899.57	.00	1,899.57
100-40-41723	120.00	.00	120.00
100-40-41771	1,193.00	.00	1,193.00
100-42-41313	1,317.48	.00	1,317.48
100-42-41325	259.74	.00	259.74
100-42-41413	463.74	.00	463.74
100-42-41713	101.22	.00	101.22
100-42-41717	385.93	.00	385.93
100-45-41215	345.36	119.12-	226.24
100-45-41313	562.50	.00	562.50
100-45-41323	324.99	.00	324.99
100-45-41413	2,592.00	.00	2,592.00
100-45-41533	1,393.60	.00	1,393.60
100-45-41535	3,583.39	2.24-	3,581.15
100-45-41713	175.00	.00	175.00
100-45-41717	620.39	.00	620.39
100-50-41126	55.00	.00	55.00
100-50-41215	1,631.03	.00	1,631.03
100-50-41325	11,210.58	.00	11,210.58
100-50-41403	202.98	.00	202.98
100-50-41405	2,495.36	9.00-	2,486.36
100-50-41617	458.41	.00	458.41
100-50-41707	274.85	.00	274.85
100-50-41717	2,721.88	.00	2,721.88
100-50-41718	251.23	.00	251.23
100-55-41215	17.68	.00	17.68

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
100-55-41313	700.00	.00	700.00
100-55-41415	380.81	14.45-	366.36
100-55-41417	13.97	.00	13.97
100-55-41703	834.71	.00	834.71
100-55-41711	95.00	.00	95.00
100-55-41713	104.42	.00	104.42
100-55-41717	483.82	.00	483.82
100-55-41719	478.26	.00	478.26
120-10-41549	45,000.00	.00	45,000.00
120-40-41539	26,025.00	.00	26,025.00
120-40-41549	5,119.13	.00	5,119.13
120-50-41539	1,761.30	.00	1,761.30
120-54-41549	87,285.59	.00	87,285.59
200-10-41547	100.00	.00	100.00
200-15-41211	11.61	.00	11.61
200-15-41313	4,315.00	.00	4,315.00
200-15-41323	726.80	.00	726.80
200-15-41533	52.47	.00	52.47
200-15-41713	186.99	.00	186.99
200-15-41724	236.66	.00	236.66
200-42-41313	1,317.51	.00	1,317.51
200-42-41325	259.74	.00	259.74
200-42-41413	463.75	.00	463.75
200-42-41713	101.22	.00	101.22
200-42-41717	385.93	.00	385.93
200-60-41211	147.19	.00	147.19
200-60-41313	3,729.69	.00	3,729.69
200-60-41401	100.00	.00	100.00
200-60-41403	693.62	.00	693.62
200-60-41405	39.98	.00	39.98
200-60-41411	162.73	.00	162.73
200-60-41413	486.94	.00	486.94
200-60-41415	78.95	.00	78.95
200-60-41547	54,834.69	.00	54,834.69
200-60-41703	70.95	.00	70.95
200-60-41713	561.56	.00	561.56
200-60-41717	5,243.91	.00	5,243.91
200-60-41719	268.90	.00	268.90

Summary by General Ledger Account Number

GL Account Number	Debit	Credit	Net
200-60-41795	66.38	.00	66.38
210-10-41547	100.00	.00	100.00
210-15-41211	11.61	.00	11.61
210-15-41313	4,315.00	.00	4,315.00
210-15-41323	726.79	.00	726.79
210-15-41533	52.46	.00	52.46
210-15-41713	187.00	.00	187.00
210-15-41724	236.68	.00	236.68
210-42-41313	1,317.51	.00	1,317.51
210-42-41325	259.74	.00	259.74
210-42-41413	463.76	.00	463.76
210-42-41713	101.24	.00	101.24
210-42-41717	385.93	.00	385.93
210-70-41313	356.25	.00	356.25
210-70-41323	18.99	.00	18.99
210-70-41401	5,183.21	.00	5,183.21
210-70-41403	56,485.12	.00	56,485.12
210-70-41413	1,789.01	.00	1,789.01
210-70-41415	299.48	190.28-	109.20
210-70-41421	339.80	.00	339.80
210-70-41423	117.43	.00	117.43
210-70-41703	1,002.23	.00	1,002.23
210-70-41713	172.42	.00	172.42
210-70-41717	14,535.12	.00	14,535.12
210-70-41719	95.76	14.78-	80.98
210-70-41795	2,561.19	.00	2,561.19
220-65-41403	11,540.94	.00	11,540.94
235-78-41549	151,155.90	.00	151,155.90
Grand Totals:	763,999.23	778.12-	763,221.11

Summary by General Ledger Posting Period

<u>GL Posting Period</u>	<u>Debit</u>	<u>Credit</u>	<u>Net</u>
01/25	119.12	119.12-	.00
05/25	.00	172.39-	172.39-
03/26	.00	175.54-	175.54-
04/26	144.98	123.00-	21.98
05/26	763,735.13	188.07-	763,547.06
	<hr/>	<hr/>	<hr/>
Grand Totals:	763,999.23	778.12-	763,221.11
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** Treasurer **DEPT. HEAD SIGNATURE:** RSB

SUBJECT: Treasurer's Reports

Unaudited Treasurer's Reports for the month of April 2026.

AUTHORITY: X ID Code 50-1011 _____ IAR _____ City Ordinance/Code
(IFAPPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

Financial Statements for the month of April 2026 in a snapshot format follow this summary.

Cash Flow Analysis for the past four years as of April of each year.

Year to Date LOT receipts for the YTD (September-March sales and rentals) are up 26.82% from last year (FY25), up 63.92% from FY24, up 82.20% from FY23, and up 97.71% from FY22. The reports submitted to Sun Valley Air Services are included as well as the category report. The Chamber's reports for March are included.

Development Impact Fees Cash Flow report is attached.

Investment Report is included. LGIP interest for March was 3.7470%.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS: Caselle

Budget Line Item # _____ YTD Line Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: _____ Phone # _____
Comments:

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IFAPPLICABLE)

- | | | |
|---------------------------------------------|----------------------------------------------|---------------------------------------------|
| <input type="checkbox"/> City Administrator | <input type="checkbox"/> Library | <input type="checkbox"/> Benefits Committee |
| <input type="checkbox"/> City Attorney | <input type="checkbox"/> Mayor | <input type="checkbox"/> Streets |
| <input type="checkbox"/> City Clerk | <input type="checkbox"/> Planning | <input type="checkbox"/> Treasurer |
| <input type="checkbox"/> Building | <input type="checkbox"/> Police | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Engineer | <input type="checkbox"/> Public Works, Parks | <input type="checkbox"/> _____ |
| <input type="checkbox"/> Fire Dept. | <input type="checkbox"/> P & Z Commission | <input type="checkbox"/> _____ |

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Please approve as consent agenda item.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

ACTION OF THE CITY COUNCIL:

Date _____

City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt./Order Originals: Record

Copies (all info.):

Instrument # _____

*Additional/Exceptional Originals to: _____

Copies (AIS only)

CITY OF HAILEY SNAPSHOT OF REVENUE, EXPENSES, FUND BALANCE AND LIQUID ASSETS

4/30/2026

	General Fund		Water Fund		Waste Water		Water Replacement		Waste Water Repl		Headworks Repl Bond Fund	
	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget	YTD	Budget
Revenue*	4,611,996	9,844,790	745,350	2,262,223	2,309,665	3,063,425	141,256	1,350,000	90,964	7,731,882	421,599	800,000
Legislative	207,605	659,281										
Finance	339,349	582,692										
Comm Dev	446,149	780,409										
Police	1,320,263	2,406,064										
Streets	972,369	2,406,778										
Public Works	111,984	213,944										
Library	499,399	958,050										
Parks	246,127	888,237										
Fire	538,199	949,335										
Departmental Expenses	4,681,446	9,844,790	1,283,450	4,529,402	1,387,647	3,486,129	173,285	1,350,000	-	1,750,000	1,500,466	5,176,882
Net Revenue over Expenses	(69,450)	0	(538,100)	(2,267,179)	922,018	(422,704)	(32,029)	-	90,964	5,981,882	(1,078,867)	(4,376,882)
Fund Balance**	8,567,685	8,567,685	4,045,023	4,045,023	3,807,010	3,807,010	4,057,507	4,057,507	2,134,569	2,134,569		
Change in Fund Balance	(69,450)	0	(538,100)	(2,267,179)	922,018	(422,704)	(32,029)	-	90,964	5,981,882	(1,078,867)	(4,376,882)
Fund Balance YTD	8,498,235	8,567,685	3,506,923	1,777,844	4,729,028	3,384,306	4,025,478	4,057,507	2,225,533	8,116,451	(1,078,867)	(4,376,882)
CASH IN BANKS												
Cash in Combined Checking	455,002											
LGIP	2,863,009		3,779,379		3,530,016		4,348,898		1,914,193		4,963,412	
LGIP	3,445,677		231,997		943,492						37,105	
LGIP - Fireworks	37,892											
LGIP CCD rate stabilization	780,475											

* For Revenue detail, please see **General Fund Cash Flow Comparison**.

** Cash Fund Balance, does not include depreciable assets in proprietary funds. Unaudited.

CASH FLOW ANALYSIS FOR FIRST SEVEN MONTHS OF FISCAL YEAR

		FYE 26		FYE 25		FYE 24		FYE 23	
		CURRENT YEAR		PREVIOUS YEAR		PREVIOUS YEAR		PREVIOUS YEAR	
Acct No	Account Description	at 4/30/2026	Budget	at 04/30/25	Budget	at 4/30/2024	Budget	at 4/30/2023	
GENERAL FUND REVENUE									
100-00-31	Property Taxes from County	2,166,283	3,372,383	2,074,452	3,258,432	2,014,377	3,163,526	1,901,981	3,027,298
100-00-31	Penalties & Interest On Taxes	22,625	14,645	5,250	14,500	7,056	14,500	4,255	14,500
100-00-31	Motor Vehicle Fines through Co	48,828	90,000	48,312	75,000	45,341	65,000	40,135	65,000
100-00-32	Alcohol Catering Licenses	100	1,000	106	700	640	500	60	1,000
100-00-32	CSO Revenue	-	20,000	12,696	500	-	500	-	500
100-00-32	Building Permits	186,767	800,000	365,399	690,000	249,062	706,063	278,139	706,063
100-00-32	Business Licenses	23,353	65,000	25,366	46,350	24,988	46,350	13,556	45,000
100-00-32	Business Licenses - LOT	731,626	1,409,715	592,158	1,409,715	519,268	1,403,715	552,514	1,630,752
100-00-32	Donations-Fireworks	-	18,000	-	18,000	-	18,000	-	18,000
100-00-32	Donations- Miscellaneous	191,631	-	4,721	-	96,804	-	57,878	-
100-00-32	Encroachment Permits	13,630	22,240	2,325	22,240	3,308	20,085	18,609	19,500
100-00-32	Clean Energy Building Fees	-	20,500	-	12,500	-	-	-	12,500
100-00-32	Franchises-Cable T.V.	35,321	102,700	18,817	90,000	38,358	90,000	40,509	90,000
100-00-32	Banner Fees	6,966	6,000	4,683	4,000	3,550	3,000	1,800	4,000
100-00-32	Franchise Fees-Idaho Power	110,317	250,000	195,044	225,000	177,148	225,000	180,418	195,000
100-00-32	Franchises-Intermountain Gas	7,026	92,700	60,167	90,000	67,352	90,000	35,908	70,000
100-00-32	Rubbish Company Franchise Fee	61,833	140,000	77,673	130,000	74,468	124,124	69,771	112,840
100-00-32	Library Fines & Memberships	4,288	6,180	3,745	6,180	2,651	6,180	3,763	5,000
100-00-32	Park Rental Fees	3,871	33,000	13,535	25,000	14,411	25,000	8,410	25,000
100-00-32	Hailey Rodeo Park Rental Fees	-	8,510	160	4,000	-	4,000	-	4,000
100-00-32	Property Sales	-	5,000	47,974	5,000	1,200	5,000	-	-
100-00-32	R. V. Dump Fees	575	1,500	315	1,500	355	1,500	418	1,500
100-00-32	Sign and Fence Permits	499	1,661	838	1,545	325	1,545	205	2,600
100-00-32	Fire Dept Permits	2,632	60,000	45,079	50,000	3,578	50,000	20,730	39,900
100-00-32	Subdivision Inspection Permits	48,134	21,218	-	20,600	10,518	20,600	3,956	20,000
100-00-32	Zoning Applications	18,099	51,000	19,571	45,392	33,247	45,392	19,306	44,070
100-00-32	Maps, Copies & Postage	1,999	5,000	5,276	5,000	2,500	5,000	2,480	5,000
100-00-32	Interest Earned	168,759	460,000	275,278	350,000	264,737	175,000	166,979	20,000
100-00-32	Refunds	103,420	15,000	22,713	15,000	25,307	15,000	11,994	15,000
100-00-32	Mutual Aid Reimbursements	-	75,000	-	45,000	33,055	-	60,067	-
100-00-33	State Shared Liquor Apport.	58,494	315,005	120,892	333,695	137,062	333,695	133,478	322,010
100-00-33	State Shared Sales Tax	287,306	1,063,440	531,567	1,100,000	526,304	1,162,461	518,519	1,162,461
100-00-33	State Shared Highway Users Fur	132,560	800,000	258,269	765,389	373,996	732,461	242,614	516,852
100-00-33	State Shared Grant	15,500	51,600	7,675	51,600	-	-	(836)	-
100-00-34	Capital Pr (Countryside light to C	-	60,000	-	-	-	-	-	-
100-00-34	Recycling Outreach CCD Contract	10,305	25,957	12,945	25,957	12,411	25,201	11,629	19,240
100-00-34	Rubbish Bookkeeping Contract	61,833	140,000	77,673	130,000	74,468	124,124	69,771	112,840
100-00-34	Police Security Contracts	-	10,000	4,787	10,000	2,204	10,000	-	10,000
100-00-34	Police Security Contracts-School	87,418	174,836	169,744	169,744	164,800	164,800	160,000	212,662
100-00-34	Room Lease Rentals	-	36,000	20,695	15,000	12,299	-	420	12,000
	GENERAL FUND REVENUE	4,611,996	9,844,790	5,125,900	9,262,539	5,017,147	8,889,822	4,629,438	9,149,588
	Rev. Dif from previous year	(513,904)		108,753		387,710		119,769	
GENERAL FUND EXPENSES									
	LEGISLATIVE	207,605	659,281	170,709	655,456	200,845	681,046	194,215	662,807
	FINANCE	339,349	582,692	316,681	523,487	268,529	502,938	240,539	423,238
	COMMUNITY DEVELOPMENT	446,149	780,409	387,720	786,215	371,511	760,702	289,163	716,992
	POLICE	1,320,263	2,406,064	1,286,638	2,252,464	1,203,622	2,071,822	1,038,968	1,935,407
	STREET	972,369	2,406,778	1,000,450	2,297,163	-	-	-	-
	ENGINEER/PUBLIC WORKS	111,984	213,944	99,388	203,361	92,140	188,448	91,660	190,349
	LIBRARY	499,399	958,050	477,427	895,889	450,890	826,402	452,629	812,525
	PARKS	246,127	888,237	178,824	797,883	212,721	776,329	127,262	811,385
	FIRE	538,199	949,335	497,298	850,622	452,861	785,114	420,962	1,427,692
	TOTAL EXPENSES	4,681,446	9,844,790	4,415,135	9,262,539	4,055,053	8,889,822	3,695,031	9,149,588
	General Fund Balance	(69,450)	(0)	710,765	(0)	962,094	0	934,406	0
PROPRIETARY FUNDS									
	WATER FUND REVENUE	745,350	2,262,223	782,223	2,262,223	734,674	2,117,162	627,059	2,057,162
	WATER FUND EXPENSES	1,283,450	4,529,402	1,083,897	4,869,600	1,129,675	3,717,492	1,057,142	3,248,938
	WATER FUND BALANCE	(538,100)	(2,267,179)	(301,674)	(2,607,377)	(395,001)	(1,600,330)	(430,083)	(1,191,776)
	WASTE WATER FUND REVENUE	2,309,665	3,063,425	2,046,304	3,063,425	1,944,695	2,892,925	1,709,911	2,296,249
	WASTE WATER FUND EXPENSES	1,387,647	3,486,129	1,346,382	3,576,961	1,475,897	3,614,192	1,444,051	4,709,096
	WASTE WATER FUND BALANCE	922,018	(422,704)	699,922	(513,536)	468,798	(721,267)	265,860	(2,412,847)
	WATER replacement FUND REVENUE	141,256	500,000	171,968	500,000	235,034	126,450	186,463	423,120
	WATER replacement FUND EXPENSES	173,285	1,350,000	124,964	1,097,000	146,208	342,500	38,705	423,120
	WATER replacement FUND BALANCE	(32,029)	(850,000)	47,004	(597,000)	88,826	(216,050)	147,758	-
	WASTE WATER replacement FUND REVENUE	90,964	205,000	63,548	126,450	119,438	6,600,000	93,221	1,584,560
	WASTE WATER replacement FUND EXPENSES	-	1,750,000	-	342,500	130,913	1,500,000	77,594	1,584,560
	WASTE WATER replacement FUND BALANCE	90,964	(1,545,000)	63,548	(216,050)	(11,475)	5,100,000	15,627	-
	HEADWORKS WW REPL REVENUE	421,599	800,000	510,739	6,600,000	353,385	6,600,000	-	-
	HEADWORKS WW REPL EXPENSES	1,500,466	5,176,882	215,565	1,500,000	152,496	1,500,000	-	-
	HEADWORKS WW REPL FUND BALANCE	(1,078,868)	(4,376,882)	295,174	5,100,000	200,889	5,100,000	-	-

CITY OF HAILEY LOCAL OPTION TAX RECEIPT AND EXPENDITURE ANALYSIS AND CASH FLOW

Y o Y 3/31/2026

EXPENDITURE DESCRIPTION	MONTH	Split Housing/		HAILEY ICE & CHAMBER	SR CONNECTION & MT RIDES	EMERGENCY SERVICES	TOTAL EXPENSES	1% Air + Housing eff. July sales, 5% Air	RECEIPTS	%	Chg	LOT BALANCE
		PAYMENTS	Air Services									
ACCUMULATIVE TOTALS THROUGH 9/30/16		\$1,720,013.66	\$200,626.41	\$575,481.95	\$592,000.00	\$785,187.24	\$3,873,309.26	\$206,405.77	\$3,687,683.31			\$20,779.82
FISCAL YEAR ENDING 9/30/17		\$239,500.00	\$93,456.19	\$65,000.00	\$72,500.00	\$138,000.00	\$608,456.20	\$96,148.34	\$498,284.09	10.51%		
ACCUMULATIVE TOTALS THROUGH 9/30/17		\$1,959,513.66	\$294,082.60	\$640,481.95	\$664,500.00	\$923,187.24	\$4,481,765.46	\$302,554.11	\$4,185,967.40			\$6,756.06
FISCAL YEAR ENDING 9/30/18		\$295,500.00	\$92,015.49	\$65,000.00	\$75,000.00	\$89,800.00	\$617,315.49	\$94,666.14	\$494,288.47	-0.80%		
ACCUMULATIVE TOTALS THROUGH 9/30/18		\$2,255,013.66	\$386,098.09	\$705,481.95	\$739,500.00	\$1,012,987.24	\$5,099,080.95	\$397,220.25	\$4,680,255.87			(\$21,604.82)
FISCAL YEAR ENDING 9/30/19		\$278,050.00	\$108,972.87	\$77,487.50	\$78,750.00	\$91,000.00	\$634,260.37	\$115,432.81	\$586,132.66	18.58%		
ACCUMULATIVE TOTALS THROUGH 9/30/19		\$2,533,063.66	\$495,070.95	\$782,969.45	\$818,250.00	\$1,103,987.24	\$5,733,341.32	\$512,653.06	\$5,266,388.53			
FISCAL YEAR ENDING 9/30/20		\$285,050.00	\$79,596.56	\$67,168.07	\$86,000.00	\$94,000.00	\$611,814.63	\$83,697.75	\$451,869.38	-22.91%		
ACCUMULATIVE TOTALS THROUGH 9/30/20		\$2,818,113.66	\$574,667.51	\$850,137.52	\$904,250.00	\$1,197,987.24	\$6,345,155.94	\$596,350.81	\$5,718,257.91			
FISCAL YEAR ENDING 9/30/21		\$545,045.00	\$129,087.10	\$70,492.64	\$62,500.00	\$51,700.00	\$858,824.74	\$137,052.68	\$667,219.67	47.66%		
ACCUMULATIVE TOTALS THROUGH 9/30/21		\$3,363,158.66	\$703,754.61	\$920,630.16	\$966,750.00	\$1,249,687.24	\$7,203,980.68	\$733,403.49	\$6,385,477.58			
FISCAL YEAR ENDING 9/30/22		\$286,000.00	\$156,916.21	\$80,250.00	\$86,000.00	\$206,000.00	\$815,166.21	\$165,001.27	\$773,368.39	15.91%		
ACCUMULATIVE TOTALS THROUGH 9/30/22		\$3,649,158.66	\$860,670.82	\$1,000,880.16	\$1,052,750.00	\$1,455,687.24	\$8,019,146.89	\$898,404.77	\$7,158,845.97			
FISCAL YEAR ENDING 9/30/23		\$359,450.00	\$140,669.57	\$90,770.13	\$97,000.00	\$107,030.00	\$794,919.70	\$171,954.15	\$818,168.54	5.79%		
ACCUMULATIVE TOTALS THROUGH 9/30/23		\$4,008,608.66	\$1,001,340.39	\$1,091,650.29	\$1,149,750.00	\$1,562,717.24	\$8,814,066.59	\$1,070,358.92	\$7,977,014.50			
FISCAL YEAR ENDING 9/30/24		\$359,780.00	\$80,035.59	\$113,044.19	\$102,150.00	\$219,509.00	\$954,554.36	\$168,318.80	\$816,988.83	-0.14%		
ACCUMULATIVE TOTALS THROUGH 9/30/24		\$4,368,388.66	\$1,081,375.97	\$1,204,694.48	\$1,251,900.00	\$1,782,226.24	\$9,768,620.95	\$1,238,677.71	\$8,794,003.33			
Fire Dept	Oct-24	\$0.00	\$6,918.66			\$119,898.17	\$133,735.48	\$14,550.28	\$64,755.80	-2.3%		\$87,996.40
Downtown Beautification, Streets Maint	Nov-24	\$50,491.67	\$5,340.88		\$24,000.00	\$25,419.17	\$110,592.60	\$11,232.14	\$57,398.50	8.3%		\$46,034.44
SVED	Dec-24	\$3,090.00	\$3,019.51	\$22,536.57		\$7,419.17	\$39,084.76	\$6,350.18	\$43,424.99	17.0%		\$56,724.85
Downtown Beautification, Streets Maint	Jan-25	\$50,491.67	\$5,532.52		\$5,150.00	\$7,419.17	\$74,125.87	\$11,635.16	\$56,779.79	-6.4%		\$51,013.93
	Feb-25		\$9,118.77	\$8,775.65	\$24,000.00	\$7,419.17	\$58,432.36	\$19,177.23	\$81,981.82	16.4%		\$93,740.62
Downtown Beautification, Streets Maint	Mar-25	\$50,491.67	\$7,970.55	\$6,188.68		\$7,419.17	\$80,040.62	\$16,762.47	\$84,326.67	31.7%		\$106,818.58
	Apr-25		\$11,344.70	\$7,132.01		\$7,419.17	\$37,240.58	\$23,858.47	\$100,772.10	34.5%		\$182,863.87
Downtown Beautification, Parks & Streets Maint	May-25	\$50,491.67	\$4,858.19	\$17,235.40	\$24,000.00	\$7,419.17	\$108,862.62	\$10,217.02	\$49,681.89	11.1%		\$129,041.96
	Jun-25		\$3,584.13	\$7,534.69		\$7,419.17	\$22,122.11	\$7,537.59	\$43,222.31	-5.0%		\$154,095.63
Downtown Beautification, Parks & Streets Maint	Jul-25	\$50,491.67	\$7,673.26	\$11,065.62	\$1,440.00	\$7,419.17	\$85,762.97	\$16,137.25	\$81,253.83	1.9%		\$158,050.46
Hailey Arts Commission	Aug-25	\$8,240.00	\$14,195.45	\$20,878.04	\$24,000.00	\$7,419.17	\$88,928.10	\$29,853.73	\$117,624.74	-2.9%		\$202,405.38
Downtown Beaut, Parks & Streets. Lib RR	Sep-25	\$95,991.67	\$11,480.23			\$7,419.17	\$126,371.29	\$24,143.49	\$99,655.36	0.2%		\$188,352.71
FISCAL YEAR ENDING 9/30/25		\$359,780.00	\$91,036.86	\$101,346.66	\$102,590.00	\$219,509.00	\$965,299.37	\$191,455.01	\$880,877.78	7.82%		\$204,349.27
ACCUMULATIVE TOTALS THROUGH 9/30/25		\$4,728,168.66	\$1,172,412.83	\$1,306,041.14	\$1,354,490.00	\$2,001,735.24	\$10,733,920.32	\$1,430,132.72	\$9,674,881.11			
	Oct-25	\$0.00	\$7,076.90			\$119,898.17	\$134,051.96	\$14,883.06	\$71,756.06	10.8%		\$148,016.77
Downtown Beautification, Streets Maint	Nov-25	\$50,491.67	\$5,046.38	\$14,398.87	\$25,450.00	\$25,419.17	\$125,852.46	\$10,612.78	\$61,887.57	7.8%		\$94,664.66
Resort Cities Caucus & SVED	Dec-25	\$6,272.70	\$3,972.36	\$7,956.75		\$7,419.17	\$29,593.33	\$8,354.07	\$43,424.99	0.0%		\$116,850.38
Downtown Beautification, Streets Maint	Jan-26	\$50,491.67	\$6,368.70	\$7,956.75	\$5,304.50	\$7,419.17	\$83,909.48	\$13,393.69	\$56,779.79	0.0%		\$103,114.38
	Feb-26		\$14,858.06	\$7,956.75	\$25,461.50	\$7,419.17	\$70,553.55	\$31,247.24	\$81,981.82	0.0%		\$145,789.90
Downtown Beautification, Streets Maint	Mar-26	\$50,491.67	\$10,173.54	\$19,626.65		\$7,419.17	\$97,884.56	\$21,395.46	\$84,326.67	0.0%		\$143,453.92
	Apr-26		\$15,991.79	\$7,956.75		\$7,419.17	\$47,359.50	\$33,631.53	\$100,772.10	0.0%		\$214,506.25
Downtown Beautification, Parks & Streets Maint	May-26	\$50,491.67	\$0.00	\$7,956.75	\$25,461.50	\$7,419.17	\$91,329.08	\$0.00	\$49,681.89	0.0%		\$172,859.06
	Jun-26		\$0.00	\$7,956.75		\$7,419.17	\$15,375.92	\$0.00	\$43,222.31	0.0%		\$200,705.45
Downtown Beautification, Parks & Streets Maint	Jul-26	\$50,491.67	\$0.00	\$7,956.75		\$7,419.17	\$65,867.58	\$0.00	\$81,253.83	0.0%		\$216,091.69
Hailey Arts Commission	Aug-26	\$8,240.00	\$0.00	\$7,956.75	\$25,461.50	\$7,419.17	\$49,077.42	\$0.00	\$117,624.74	0.0%		\$284,639.91
Downtown Beaut, Parks & Streets. Lib RR	Sep-26	\$95,991.67	\$0.00	\$7,956.75		\$7,419.17	\$111,367.58	\$0.00	\$99,655.36	0.0%		\$272,926.79
FISCAL YEAR ENDING 9/30/26		\$362,962.70	\$63,487.73	\$105,636.27	\$107,139.00	\$219,509.00	\$922,222.43	\$133,517.83	\$892,367.11	1.30%		
ACCUMULATIVE TOTALS THROUGH 9/30/26		\$5,091,131.36	\$1,235,900.56	\$1,411,677.41	\$1,461,629.00	\$2,221,244.24	\$11,656,142.75	\$1,563,650.55	\$10,567,248.22			

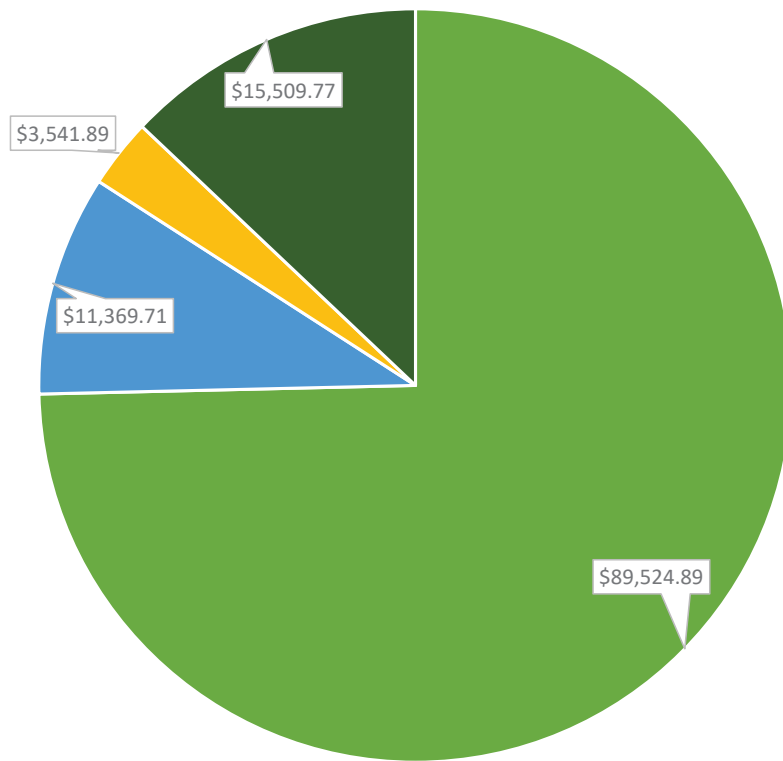
Year-to-date change (Oct-Mar) up 2.35% over FY25, up 17.46% over FY24, up 9.76% from FY23, up 20.87% from FY22, up 74.18% from FY21 and up 74.48% from FY20.

comp prior year comp '10

Month of L.O.T. Payment to Establishment	Lodging & Rental Cars 3% Tax (5% eff. 12/15/25) (8 Businesses)	Short Term Rentals 3% Tax (5% eff. 12/15/25) (80 ShortTerm sites) *active"...4/30/24	1% Air & Housing 7/1/23 SPLIT Housing, SVASB	Alcohol Beverages 2% Tax (20 Businesses)	Restaurant Food 1% Tax (31 Businesses)	Monthly Total	Penalty
(City receives in month following payment to business) (as of 4/29/24)							
FYE 9/30/2006 (3 months collected in first year)	\$79,998.51			\$11,959.47	\$31,274.14	\$123,232.12	\$ -
FYE 9/30/2007	\$219,816.63			\$47,957.72	\$105,888.56	\$373,662.91	\$346.34
FYE 9/30/2008	\$215,375.75			\$45,661.79	\$110,790.35	\$371,827.89	\$1,235.36
FYE 9/30/2009	\$163,489.38			\$40,465.86	\$102,727.58	\$306,682.82	\$1,093.57
FYE 9/30/2010	\$163,137.76	\$216.00		\$43,749.89	\$104,365.59	\$311,253.24	\$587.02
FYE 9/30/2011	\$158,010.54	\$94.84		\$45,845.48	\$111,747.96	\$315,603.98	\$750.76
FYE 9/30/2012	\$170,970.28	\$258.21		\$48,144.39	\$115,899.49	\$335,014.16	\$579.20
FYE 9/30/2013	\$180,541.81	\$316.92		\$48,526.08	\$119,782.37	\$348,850.26	\$655.81
FYE 9/30/2014	\$194,566.46	\$468.95	\$54,810.31	\$49,229.77	\$123,960.08	\$422,566.62	\$841.58
FYE 9/30/2023	\$460,901.53	\$52,465.77	\$171,122.43	\$70,212.88	\$222,326.79	\$977,029.39	\$2,798.18
2024							
October	\$27,650.15	\$3,137.79	\$10,262.65	\$5,835.45	\$18,920.58	\$65,806.62	\$495.72
November	\$15,004.97	\$2,888.80	\$5,964.59	\$4,823.66	\$15,067.78	\$43,749.79	\$70.55
December	\$31,819.34	\$2,664.47	\$11,494.60	\$6,876.77	\$18,369.59	\$71,224.77	\$230.87
January	\$42,450.89	\$4,221.74	\$15,557.55	\$5,636.76	\$17,631.48	\$85,498.42	\$149.90
February	\$33,407.75	\$4,388.53	\$12,598.76	\$6,130.97	\$18,095.20	\$74,621.21	\$112.21
March	\$51,410.85	\$370.78	\$17,260.54	\$5,863.02	\$18,786.71	\$93,691.90	\$56.90
April	\$16,328.31	\$6,064.36	\$7,464.22	\$5,005.94	\$16,631.58	\$51,494.41	\$91.74
May	\$18,782.07	\$3,846.14	\$7,542.74	\$5,515.04	\$18,644.51	\$54,330.50	\$333.86
June	\$42,650.81	\$4,916.40	\$15,855.74	\$6,058.85	\$21,242.75	\$90,724.54	\$979.18
July	\$77,232.31	\$4,820.88	\$27,351.06	\$8,445.48	\$24,348.01	\$142,197.74	\$289.13
August	\$65,388.34	\$5,251.67	\$23,546.67	\$7,150.82	\$22,977.44	\$124,314.93	\$149.76
September	\$39,324.54	\$4,326.29	\$14,550.28	\$5,041.46	\$15,369.52	\$78,612.09	\$207.39
FYE 9/30/2024	\$461,450.33	\$46,897.84	\$169,449.39	\$72,384.22	\$226,085.15	\$976,266.91	\$3,167.21
2025							
October	\$29,057.81	\$4,638.62	\$11,232.14	\$5,819.24	\$19,386.23	\$70,134.04	\$202.64
November	\$15,184.12	\$3,866.43	\$6,350.18	\$4,754.76	\$15,395.39	\$45,550.88	\$520.98
December	\$30,899.98	\$4,005.51	\$11,635.16	\$3,957.19	\$16,223.31	\$66,721.15	\$134.53
January	\$53,001.48	\$4,530.20	\$19,177.23	\$5,112.08	\$17,755.84	\$99,576.83	\$59.63
February	\$45,303.02	\$4,984.40	\$16,762.47	\$7,950.72	\$18,220.33	\$93,220.93	\$1,048.33
March	\$66,527.03	\$5,048.38	\$23,858.47	\$5,526.07	\$20,135.80	\$121,095.75	\$698.00
April	\$24,664.05	\$5,987.02	\$10,217.02	\$4,483.50	\$15,679.05	\$61,030.64	\$264.54
May	\$17,568.37	\$5,044.41	\$7,537.59	\$4,872.54	\$19,510.64	\$54,533.55	\$163.28
June	\$43,250.25	\$5,161.49	\$16,137.25	\$6,090.87	\$22,631.56	\$93,271.41	\$619.37
July	\$83,881.39	\$5,679.79	\$29,853.73	\$6,437.26	\$24,433.80	\$150,285.96	\$177.81
August	\$67,643.66	\$4,786.80	\$24,143.49	\$5,458.94	\$23,108.62	\$125,141.51	\$142.65
September	\$40,898.89	\$3,750.30	\$14,883.06	\$4,801.15	\$20,346.95	\$84,680.35	\$851.67
FYE 9/30/2025	\$517,880.03	\$57,483.34	\$191,787.79	\$65,264.32	\$232,827.52	\$1,065,243.00	\$4,883.43
2026							
October	\$27,961.03	\$3,877.31	\$10,612.78	\$5,859.20	\$21,232.67	\$69,542.99	\$279.74
November	\$20,712.72	\$4,349.48	\$8,354.07	\$3,053.25	\$16,554.51	\$53,024.03	\$528.64
December	\$39,628.47	\$552.60	\$13,393.69	\$5,521.75	\$17,543.58	\$76,640.09	\$383.77
January	\$99,459.61	\$15,664.03	\$31,247.24	\$4,367.52	\$19,936.63	\$170,675.03	\$706.06
February	\$94,319.58	\$12,657.72	\$21,395.46	\$4,857.99	\$18,484.14	\$151,714.88	\$2,318.12
March	\$89,524.89	\$11,369.71	\$33,631.53	\$3,541.89	\$15,509.77	\$153,577.79	\$216.32
FYE 9/30/2026	\$371,606.29	\$48,470.84	\$118,634.77	\$27,201.60	\$109,261.30	\$675,174.81	\$4,432.65
	\$5,522,903.82	\$364,490.46	\$1,479,600.74	\$1,020,486.84	\$2,855,785.81	\$11,241,115.61	\$42,989.46



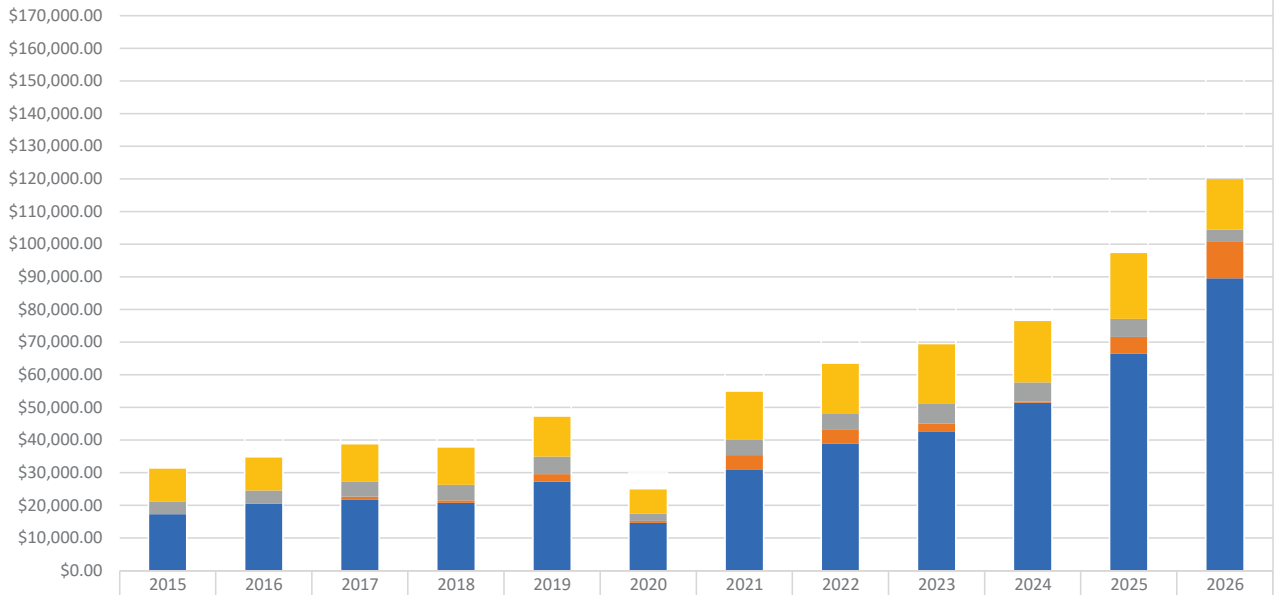
City of Hailey
FY 2026 Monthly LOT Revenues
MARCH 2026



TOTAL MARCH LOT Revenue*: \$119,946.26
**Excludes Housing/SVASB contributions & penalties*

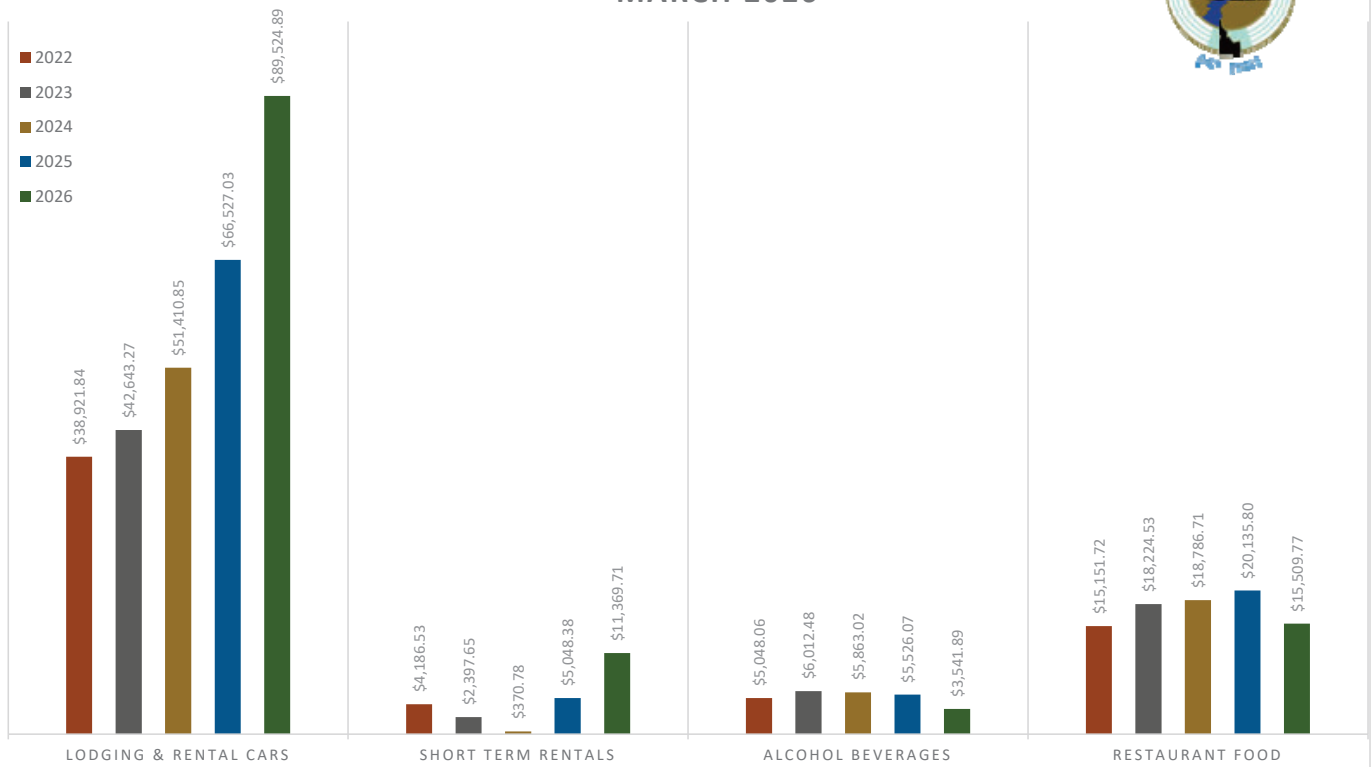


City of Hailey
10 Year LOT Revenue Comparison
MARCH 2026



Restaurant Food	\$10,146.58	\$10,031.10	\$11,445.78	\$11,400.11	\$12,242.74	\$7,374.20	\$14,620.22	\$15,151.72	\$18,224.53	\$18,786.71	\$20,135.80	\$15,509.77
Alcohol Beverages	\$3,841.35	\$4,065.98	\$4,559.88	\$4,745.30	\$5,368.46	\$2,255.26	\$4,819.71	\$5,048.06	\$6,012.48	\$5,863.02	\$5,526.07	\$3,541.89
Short Term Rentals	\$0.00	\$0.00	\$961.64	\$759.75	\$2,278.68	\$559.02	\$4,537.39	\$4,186.53	\$2,397.65	\$370.78	\$5,048.38	\$11,369.71
Lodging & Rental Cars	\$17,258.20	\$20,500.88	\$21,701.41	\$20,771.12	\$27,256.53	\$14,645.72	\$30,820.76	\$38,921.84	\$42,643.27	\$51,410.85	\$66,527.03	\$89,524.89
% Increase from Prior Year		11.98%	11.56%	-2.96%	27.06%	-47.53%	122.67%	16.66%	8.51%	11.15%	29.25%	26.82%
TOTAL	\$36,998.86	\$41,431.58	\$46,223.05	\$44,853.24	\$56,991.48	\$29,902.44	\$66,584.12	\$77,677.60	\$84,291.56	\$93,691.90	\$121,095.75	\$153,577.79

CITY OF HAILEY 5 YEAR YTD LOT COLLECTION COMPARISON MARCH 2026



The chart above shows the March revenue comparison for the past five (5) years. Compared to 2025, lodging and rental car revenue was up 34.57%, short-term rentals were up 125.22%, alcohol beverage sales were down -31.91% and restaurant food sales were down -22.97%. Overall, LOT revenues for 2026 were up 26.82% from the year before.

CASH FLOW of 0.5% LOT for FYE 26 (October - September revenues and receipt of funds)

	FY25 Budget	FY25 Budget	FY25 Budget	FY25 Actual	FY25 Actual	FY26 Budget	FY26 Budget	FY26 Budget	FY26 Actual	FY26 Actual	4.9%		
HAILEY	BED/CAR.3%	BED/CAR.5%	NET Budget	BED/CAR.3%	BED/CAR.5%	BED/CAR.3%	BED/CAR.5%	NET Budget	BED/CAR.3%	BED/CAR.5%		MINUS COST	NET
OCT	77,000.00	12,833.33	12,204.50	33,498.06	5,583.01	77,000.00	12,833.33	12,204.50	31,838.33	5,306.39		(260.01)	5,046.38
NOV	77,000.00	12,833.33	12,204.50	19,050.55	3,175.09	77,000.00	12,833.33	12,204.50	25,062.20	4,177.03		(204.67)	3,972.36
DEC	77,000.00	12,833.33	12,204.50	34,905.49	5,817.58	77,000.00	12,833.33	12,204.50	40,181.07	6,696.85		(328.15)	6,368.70
JAN	77,000.00	12,833.33	12,204.50	57,531.68	9,588.61	77,000.00	12,833.33	12,204.50	115,123.64	15,623.62		(765.56)	14,858.06
FEB	77,000.00	12,833.33	12,204.50	50,287.41	8,381.24	77,000.00	12,833.33	12,204.50	106,977.29	10,697.73		(524.19)	10,173.54
MAR	77,000.00	12,833.33	12,204.50	71,575.41	11,929.24	77,000.00	12,833.33	12,204.50	100,894.60	10,089.46		(494.38)	9,595.08
APR	77,000.00	12,833.33	12,204.50	30,651.07	5,108.51	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
MAY	77,000.00	12,833.33	12,204.50	22,612.78	3,768.80	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
JUNE	77,000.00	12,833.33	12,204.50	48,411.74	8,068.62	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
JULY	77,000.00	12,833.33	12,204.50	89,561.18	14,926.86	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
AUG	77,000.00	12,833.33	12,204.50	72,430.46	12,071.74	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
SEPT	77,000.00	12,833.33	12,142.50	44,649.19	7,441.53	77,000.00	12,833.33	12,204.50	-	-		0.00	0.00
FY26													
Total	924,000.00	154,000.00	146,392.00	575,165.01	95,860.83							(2,576.96)	50,014.11

SUN VALLEY AIR SERVICES BOARD
100-10-41707

bdavis@ketchumidaho.org

CHAMBER OF COMMERCE

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	TOTAL
Visitor Inquiries:													
Total Number of Members	390	392	395	400	400	402							
E-mails answered	300	412	257	300	303	412							
Visitor Count	147	395	117	115	111	122							1,007
Phone Inquiries	117	150	99	45	37	45							493
Relocation Packets/Information	47	852	615	112	97	160							
Referrals to Local Businesses	215	312	222	175	152	167							1,243
Press Releases/Articles	11	25	23	8	10	12							89
Website Unique Visitors	4,843	10,785	6,880	7,344	6,388	4,361							40,601
Website Total Visits	7,155	13,967	8,355	8,993	7,635	5,826							51,931
Website Pages	25,724	50,215	30,379	30,228	24,916	19,753							181,215
Facebook Posts	10	17	11	13	15	23							89
Facebook Followers	10,558	10,594	10,613	10,632	10,658	10,664							63,719
Facebook Engagements	1,592	760	747	1,568	1,914	1,196							7,777
Facebook Total Reach	97,050	73,895	29,172	45,970	48,858	25,443							320,388
Instagram Followers	2,005	2,035	2,050	2,062	2,077	2,086							12,315
Special Events/ Business Promotion													
Arborfest (May)													-
Hailey Home and Garden													-
Skijoring													-
Chili Cookoff (October)													-
Halloween Hoopla (October)	385.00												385.00
Holiday Hoopla (December)	155.00		804.06										959.06
July 4th Days of the Old West (July)													-
Memorial Day (May)													-
Rodeos (July, Aug, Sept)													-
Blaine County Historical				1,000.00									1,000.00
Turkey Trot	5,378.92	1,184.55	385.00	(187.00)									6,761.47
Promote Hailey/business													-
Event Insurance													-
Copies													-
Website Updates													-
Misc./Event supplies						175.00							175.00
Event Administration	2,792.29	3,374.33	2,096.23	2,347.73	2,783.20	3,466.96							16,860.74
Visitor Center Staffing	5,281.67	4,335.73	5,416.34	4,561.48	3,905.55	4,346.98							27,847.75
Meeting Travel Expense						291.00							291.00
Telephone/Internet	94.00	94.00	94.00	94.00	94.00								470.00
Computer Exp/Dropbox	11.99	11.99	11.99	11.99	11.99	11.99							71.94
Brochures and Mailhouse						840.00							840.00
TOTAL	14,098.87	9,000.60	8,807.62	7,828.20	6,794.74	9,131.93	-	-	-	-	-	-	55,661.96

The Chamber- Hailey, Wood River Valley

04/30/26

LOT Transaction Detail

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Amount
50050 · Payroll & Benefit Expenses					
50057 · Salary Expense					
50052 · Visitor Services					
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	105.00
Bill	03/31/2026	90	Kim Bryson		675.00
Total 50052 · Visitor Services					780.00
50053 · Office Manager					
Paycheck	03/13/2026	DD10...	Watson, Kelsey N	Direct Deposit	1,753.12
Paycheck	03/31/2026	DD10...	Watson, Kelsey N	Direct Deposit	1,595.15
Total 50053 · Office Manager					3,348.27
50056 · Executive Director					
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	410.51
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	980.68
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	92.22
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	1,659.91
Total 50056 · Executive Director					3,143.32
50057 · Salary Expense - Other					
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	0.00
Total 50057 · Salary Expense - Other					0.00
Total 50057 · Salary Expense					7,271.59
50060 · Payroll Taxes					
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	0.00
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	6.51
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	1.52
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	0.63
Paycheck	03/13/2026	DD10...	Lowe, Virginia A	Direct Deposit	0.59
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	25.45
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	60.80
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	5.95
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	14.22
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	2.31
Paycheck	03/13/2026	DD10...	McKenna, Michael W	Direct Deposit	5.51
Paycheck	03/13/2026	DD10...	Watson, Kelsey N	Direct Deposit	108.70
Paycheck	03/13/2026	DD10...	Watson, Kelsey N	Direct Deposit	25.42
Paycheck	03/13/2026	DD10...	Watson, Kelsey N	Direct Deposit	0.00
Paycheck	03/13/2026	DD10...	Watson, Kelsey N	Direct Deposit	9.86
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	5.72
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	102.91
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	1.34
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	24.07
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	0.00
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	0.52
Paycheck	03/31/2026	DD10...	McKenna, Michael W	Direct Deposit	9.33
Paycheck	03/31/2026	DD10...	Watson, Kelsey N	Direct Deposit	98.90
Paycheck	03/31/2026	DD10...	Watson, Kelsey N	Direct Deposit	23.13
Paycheck	03/31/2026	DD10...	Watson, Kelsey N	Direct Deposit	0.00
Paycheck	03/31/2026	DD10...	Watson, Kelsey N	Direct Deposit	8.96
Total 50060 · Payroll Taxes					542.35
Total 50050 · Payroll & Benefit Expenses					7,813.94
50230 · Computer & Internet Exp.					
Check	03/09/2026	Debit	DropBox		11.99
Total 50230 · Computer & Internet Exp.					11.99
60020 · Advertising Exp.					
60021 · Newspaper					

The Chamber- Hailey, Wood River Valley

04/30/26

LOT Transaction Detail

Accrual Basis

March 2026

Type	Date	Num	Name	Memo	Amount
Bill	03/30/2026		Express Publishing, Inc.	Hailey Map AD	840.00
Total 60021 · Newspaper					840.00
Total 60020 · Advertising Exp.					840.00
60300 · License & Permit Exp.					
Check	03/02/2026	Debit	City of Hailey	road closure	175.00
Total 60300 · License & Permit Exp.					175.00
62010 · Meeting & Conference Exp.					
Bill	03/30/2026		City of Ketchum.	2026 City Tour	291.00
Total 62010 · Meeting & Conference Exp.					291.00
TOTAL					9,131.93



CITY OF HAILEY INVESTMENT REPORT

APRIL 2026

FUND	BALANCE
STATE TREASURER'S LGIP ACCOUNTS	
GENERAL FUNDS	\$ 2,863,009.13
GENERAL -35% OPERATING RESERVE	3,445,676.50
TOTAL:	6,308,685.63
FIREWORKS	37,892.32
GARBAGE RATE STABILIZATION	780,475.40
CAPITAL PROJECTS	3,200,142.39
CAPITAL PROJECTS In Lieu Fees	328,974.84
CAPITAL PROJECTS Development Impact Fees	46,398.80
CAPITAL PROJECTS Public Art	36,958.32
CAPITAL PROJECTS Housing (LOT)	255,172.65
WATER REVENUE	3,779,379.12
WATER RATE STABILIZATION	231,996.50
WASTE WATER REV	3,530,016.36
WASTE WATER BOND DSRF 2014&2023	943,491.96
WATER REPLACEMENT	4,348,897.93
WASTE WATER REPLACEMENT	1,914,193.24
WASTEWATER HEADWORKS REPL BOND	4,963,412.00
WASTE WATER BOND Arbitrage RESERVE	37,105.21
FUND TOTAL:	\$ 30,743,192.67

Return to Agenda

BC South Fire District Annexation of City of Hailey

(I.C. Sections 31-1411, 31-1402, 31-1403, 31-1404, and 31-1405)

Narrative Overview: Title 31, Chapter 14 of Idaho Code outlines the procedures for annexation of contiguous territory by an existing fire district, such as BC South Fire and Rescue and the City of Hailey. The process begins with petitioning the Fire District Board and may culminate in an election if certain thresholds are not met. The election procedures mirror those used for the initial formation of a fire district, and involve multiple steps including public hearings, resolutions, and publication of notices. **Astrix and bold indicate the summarized steps to be taken followed by a flow chart including time estimations.**

***If less than 75% of the owners of land sought to be annexed join the Petition, the *Fire Board must determine by Resolution that annexation would be in the “best interest of the district” and that an election on the issue should be held.** The territory (being the City of Hailey) may be annexed by the affirmative vote of a majority of the qualified electors. The election is to be held as provided in sections 31-1402 through 31-1406, which are those procedures also applicable to initial formation of a district.

Section 31-1402 provides that if ***twenty-five (25) or more landowners, assessed market value of \$500,00 desire the formation of fire district, section 31-1403 provides that a Petition be presented to the Clerk of the Board of County Commissioners,** clearly designating the boundaries of the proposed district, accompanied by a ***map** thereof. Upon filing, the ***cost of publication of notice and election shall be deposited,** the amount to be determined by the board of county commissioners. Section 31-1404 requires that a ***Public Hearing, properly noticed, by held, not less than four (4) nor more than six (6) weeks from filing** with the board of county commissioners. The ***County Commission, after public hearing, shall make an order either denying or granting the petition,** with or without modification, fixing the boundary of the proposed fire protection district, the ***clerk shall cause to be published a notice of election, including a map, not less than fifteen (15) days prior to the election, and a second not less than five (5) days before said election,** to be conducted in accordance with Title 34, Idaho Code.

Step	Idaho Code Section	Description	Estimated Timeline
1. Petition Submission	31-1411	25 or more Hailey Residents owning real property assessed greater than \$500g submit petition (map attached) for annexation to the fire district board.	30 days
2. Board of CC Public Hearing & Resolution	31-1411	Fire district board reviews petition and passes a resolution that annexation would be in best interest of district.	30 days
3. Public Notice & Hearing	31-1402	Petition and Fire Board Order submitted to Clerk of Board of County Commissioners with publication & election costs deposited together with Notice of Hearing.	Notice published at least 20 days prior - hearing within 30-45 days
4. Board of CC Hearing & Decision	31-1404	Board of CC makes an order granting or denying annexation petition and fixes boundaries.	Within 15 days after hearing
5. BCC Clerk publishes Notice of Election	31-1405	Clerk of Board issues Notice of Election pursuant to Board's Order of District Boundaries	Immediately after order but no less than 15 days prior to election (must occur by October 22)
6. Election	31-1411	If a majority of City of Hailey qualified electors vote yes, annexation is complete upon certification, canvassing and declaration of the board. Taxing authorities must be notified	November 3, 2026

Notice of Election Publication Deadline

According to the Secretary of State 2026 Election Calander, the Clerk must publish the Notice of Election at least 15 days before the **election date, November 3, 2026 election, the publication deadline is October 22, 2026**. This ensures compliance with statutory requirements and adequate notification to qualified electors.

Practical Guidance on Process

*Prerequisite to commencement of process is creation of map sufficient to identify all real property to be included in the territory to be annexed (City of Hailey) to be appended to the draft petition. (Use the same petition for submission to the fire board and board of county commissioners.)

*Prior to circulation it is recommended that a properly noticed public hearing of Hailey City Council, be had wherein the Council, by majority vote, authorizes commencement of the process, and each are invited to be the initial signatures on the Petition.

*A list of properties, and owners thereof, assessed at greater than \$500g should be developed to ease collection of required signatures.

*The Blaine County Clerk will require the Petitioners, here being the City of Hailey and BC South to draft all of the required documents.

*Documents to be drafted

-Petition w/Map

-Fire Board Resolution

-Board of County Commissioners Notice of Hearing and Order

-Notice of Election

Annexation Petition & Election Process Calendar: BC South Fire and Rescue & City of Hailey

Timeline Working Backward from Election Day: November 3, 2026

Summary of Steps (Title 31, Chapter 14, Idaho Code)

- ***Petition Submission:** If fewer than 75% of landowners join the petition, the Fire District Board must pass a resolution stating annexation is in the district's best interest and call for an election.
- ***Fire District Board Resolution:** The Board holds hearing on petition and determines if an election is necessary, because annexation is in district's best interest.
- ***Public Notice & Hearing:** Petition and Fire Board Order submitted to County Commissioners; notice of hearing published at least 20 days prior.
- ***County Commission Hearing & Decision:** Commissioners grant or deny petition and set district boundaries.
- ***Notice of Election:** Clerk publishes notice at least 15 days before election (deadline: October 22, 2026).
- ***Election Day:** Majority of qualified electors must vote in favor for annexation to proceed.

Annexation Process Calendar

Step	Idaho Code Section	Description	Estimated Timeline / Deadline
6. Election Day	31-1411	Qualified electors vote on annexation; majority required for approval.	November 3, 2026
5. Notice of Election Publication	31-1405	Clerk publishes notice at least 15 days prior to election.	Deadline: October 22, 2026
4. Board of County Commissioners Hearing & Decision	31-1404	Order granting or denying petition, setting boundaries.	Within 15 days after hearing (Estimated: Early October 2026)

3. Public Notice & Hearing	31-1402	Notice published at least 20 days before hearing; hearing held within 30-45 days after petition filed.	Notice: September 2026; Hearing: Late September–Early October 2026
2. Fire District Board Resolution	31-1411	Board reviews petition and passes resolution for annexation.	30 days prior to Petition submission (Estimated: August 2026)
1. Petition Submission	31-1411	25+ Hailey residents submit petition (with map) for annexation.	Estimated: July 2026

Flow Chart: Annexation Process Timeline

- **July 2026:** Petition Submission (*25+ landowners, map attached*)
- **August 2026:** Fire District Board reviews petition and passes resolution
- **September 2026:** Public Notice published (at least 20 days before hearing)
- **Late September–Early October 2026:** County Commission Hearing & Decision
- **October 22, 2026:** Clerk publishes Notice of Election (at least 15 days before election)
- **November 3, 2026:** Election Day—majority vote required for annexation

Note: Each step includes statutory requirements for notice, hearings, and resolutions. The timeline ensures compliance with Idaho Code and Secretary of State election deadlines.

Return to Agenda

Proclamation for Mental Health Awareness Month 2026

WHEREAS, Half of the population will experience some type of mental health challenge over the course of a lifetime; and

WHEREAS, Mental health challenges are one of the most common health conditions in our nation, affecting one out of five adults, one out of four children, and impacting both the person experiencing mental health challenges and those persons who care and love the person facing the challenge; and

WHEREAS, One out of every twenty-seven Idahoan's with a serious mental illness have difficulty functioning in everyday life and if left untreated, have life expectancies 25 years shorter than the general population;ⁱ and

WHEREAS, Every day, millions of people face stigma related to mental health and may feel isolated and alone, going years before receiving any help; and

WHEREAS, The judicial system has become the default placement of custodial care for people with serious mental illnesses, with 7 out of every 10 youth within Idaho's juvenile justice system having a mental health condition; and

WHEREAS, Creating a community where everyone feels comfortable reaching out for the support they deserve is crucial to ending the stigma around mental health; and

WHEREAS, Access to support and ending the stigma is of paramount importance; and

WHEREAS, The Hailey City Council wishes to enhance public awareness of mental health and foster a more resilient community;

NOW, THEREFORE BE IT RESOLVED, I, Martha Burke, Mayor of Hailey, Idaho, do hereby proclaim May 2026 as Mental Health Awareness Month in Hailey, to enhance public awareness of mental health, to help end the stigma, and to provide equitable access to life-saving behavioral health care.

DATED THIS 11th DAY OF MAY, 2026

Martha Burke, Mayor
City of Hailey

Return to Agenda

**CITY OF HAILEY
FAIR HOUSING MONTH PROCLAMATION**

WHEREAS, April 2026 marks the 58th anniversary of the passage of Title VIII of the Civil Rights Act of 1968, commonly known as the Federal Fair Housing Act; and

WHEREAS, the Idaho Human Rights Commission Act has prohibited discrimination in housing since 1969; and

WHEREAS, equal opportunity for all-regardless of race, color, religion, sex, disability, familial status or national origin-is a fundamental goal of our nation, state and city; and

WHEREAS, equal access to housing is an important component of this goal-as fundamental as the right to equal education and employment; and

WHEREAS, housing is a critical component of family and community health and stability and

WHEREAS, housing choice impacts our children’s access to education, our ability to seek and retain employment options, the cultural benefits we enjoy, the extent of our exposure to crime and drugs, and the quality of health care we receive in emergencies; and

WHEREAS, the laws of this nation and our state seek to ensure such equality of choice for all transactions involving housing; and

WHEREAS, ongoing education, outreach and monitoring are key to raising awareness of fair housing principles, practices, rights and responsibilities; and

WHEREAS, only through continued cooperation, commitment and support of all Idahoans can barriers to fair housing be removed;

NOW, THEREFORE, I, Martha Burke, Mayor of City of Hailey, Blaine County, do hereby proclaim April 2026 to be

FAIR HOUSING MONTH

In the City of Hailey, Blaine County, State of Idaho.

Martha Burke
Mayor

Date:

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026

DEPARTMENT: CDD

DEPT. HEAD SIGNATURE: RD

SUBJECT: Consideration of a City-Initiated Text Amendment amending Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.20: Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, which establishes definitions and regulations for public and commercial swimming pools.

AUTHORITY: ID Code _____ IAR _____ City Ordinance/Code Title 17
(IFAPPLICABLE)

BACKGROUND: During the 2025 Idaho State Legislative Session, the Idaho House Health and Welfare Committee introduced – and successfully passed - House Bill 202, which “Amends, repeals, and adds to existing law to remove provisions previously related to the Department of Health and Welfare that now assigned to other state agencies.” Specifically, the legislation removed responsibility for certain powers and duties regarding public health protections from the State Department of Public Health. One such power and duty removed was “The enforcement of minimum standards of health, safety, and sanitation for all public swimming pools within the state as established in rule of the board”. According to Josh Jensen, Environmental Health Director for the South Central Public Health District (SCPHD), at the time of this proposed Text Amendment, it is now up to the municipalities themselves to regulate public and commercial swimming pools for health and safety standards. This includes requirements for annual inspections and licensure/permitting to operate. Prior to 2025, such duty and authority to regulate rested with the Director of the Idaho State Department of Health and Welfare.

Since the passage of HB 202, representatives from SCPHD have been in active communication municipalities that have historically relied on SCPHD to perform required inspections/permitting for public and commercial swimming pools. SCPHD brought this regulatory matter to the attention of the City of Hailey in fall, 2025. Blaine County Recreation District (BCRD) – a primary stakeholder for matters regarding public swimming pool regulations – was also apprised of this legislative development at the same time. SCPHD has confirmed that they are supportive of, and readily equipped to, continue offering public/commercial swimming pool inspections and be named as the regulatory authority for permitting, facilitated through the passage of local ordinances at the discretion of individual municipalities. SCPHD has requested that interested municipalities adopt similar language and requirements in any new ordinances, ensuring uniformity and consistency across SCPHD’s service area. This includes the application of the 2024 Model Aquatic Health Code (MAHC), a guidance document published by the U.S. Centers for Disease Control and Prevention that is aimed at preventing injury and illness at aquatic venues open to the public.

SCPHD has provided the City of Hailey with draft ordinance language for public/commercial swimming pool regulation that has already been adopted by peer communities in Idaho, incorporating applicable standards from the MAHC as well. The draft ordinance language forms the basis of the Text Amendment proposed herein. Additionally, City Staff have consulted with the Executive Director and the Aquatics Manager for the BCRD, regarding the proposed Text Amendment and any impact it may have on their operations. BCRD Staff had no feedback and offered their full support of the City’s ordinance proposal. In summary, the City of Hailey wishes to continue upholding best practices for safeguarding public health and safety at public and commercial swimming pool facilities, despite the recent removal of State requirements for inspections and permitting. Both the proposed Text Amendment and the strong partnership and support of SCPHD will help ensure best possible outcomes for public health and safety in our community.

Attachments:

- Staff Report
- Ord. No.____: Text Amendment to Title 15: Swimming Pools
- Res. 2026-____: Memorandum of Understanding with SCPHD regarding the Permitting and Inspection of Commercial and Public Swimming Pools
 - o Draft Memorandum of Understanding

Staff are requesting Council review and approval of the proposed Text Amendment via the Draft Ordinance, as well as the approval and execution of the Memorandum of Understanding with SCPHD via the Draft Resolution. Two motions are required and noted below.

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Caselle # _____
Budget Line Item _____ YTD Line-Item Balance \$ _____
Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
Staff Contact: Robyn Davis Phone # 788-9815 ext. 2015

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney ___ City Administrator ___ Engineer ___ Building
___ Library ___ Planning ___ Fire Dept. ___
___ Safety Committee ___ P & Z Commission ___ Police ___
___ Streets ___ Public Works, Parks ___ Mayor ___

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

Motion Language #1:

Approval: Motion to approve Ordinance No. _____, an Ordinance amending Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.20 Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, which establishes definitions and regulations for public and commercial swimming pools, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare, and read by title only.

Denial: Motion to deny Ordinance No. _____, an Ordinance amending the Hailey Municipal Code, Title 15: Buildings and Construction, Chapter 15.20 Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare, finding that _____ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date].

Motion Language #2:

Approval: Motion to approve Resolution 2026-_____, a Resolution executing a Memorandum of Understanding (MOU) with South Central Public Health District regarding the permitting and inspection of commercial and public swimming pools within the City of Hailey.

ADMINISTRATIVE COMMENTS/APPROVAL:

City Administrator _____ Dept. Head Attend Meeting (circle one) Yes No

Date _____
City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: _____ *Additional/Exceptional Originals to: _____
Copies (all info.): _____ Copies Instrument # _____



Staff Report
Hailey City Council
Meeting of May 11, 2026

To: Hailey City Council
From: Emily Brooks, City Planner/Resilience Planner

Overview: Consideration of a City-Initiated Text Amendment amending Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.20: Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, which establishes definitions and regulations for public and commercial swimming pools.

Hearing: May 11, 2026

Applicant: City Staff

Notice: Notice for the public hearing was published in the Idaho Mountain Express and mailed to public agencies on April 20, 2026.

Background: During the 2025 Idaho State Legislative Session, the Idaho House Health and Welfare Committee introduced – and successfully passed - House Bill 202, which “Amends, repeals, and adds to existing law to remove provisions previously related to the Department of Health and Welfare that now assigned to other state agencies.” Specifically, the legislation removed responsibility for certain powers and duties regarding public health protections from the State Department of Public Health. One such power and duty removed was “The enforcement of minimum standards of health, safety, and sanitation for all public swimming pools within the state as established in rule of the board”. According to Josh Jensen, Environmental Health Director for the South Central Public Health District (SCPHD), at the time of this proposed Text Amendment, it is now up to the municipalities themselves to regulate public and commercial swimming pools for health and safety standards. This includes requirements for annual inspections and licensure/permitting to operate. Prior to 2025, such duty and authority to regulate rested with the Director of the Idaho State Department of Health and Welfare.

Since the passage of HB 202, representatives from SCPHD have been in active communication municipalities that have historically relied on SCPHD to perform required inspections/permitting for public and commercial swimming pools. SCPHD brought this regulatory matter to the attention of the City of Hailey in fall, 2025. Blaine County Recreation District (BCRD) – a primary stakeholder for matters regarding public swimming pool regulations – was also apprised of this legislative development at the same time. SCPHD has confirmed that they are supportive of, and readily equipped to, continue offering public/commercial swimming pool inspections and be named as the regulatory authority for permitting, facilitated through the passage of local ordinances at the discretion of individual municipalities. SCPHD has requested that interested municipalities adopt similar language and requirements in any new ordinances, ensuring uniformity and consistency across SCPHD’s service area. This includes the application of the 2024 Model Aquatic Health Code (MAHC), a guidance document published by the U.S. Centers for Disease Control and Prevention that is aimed at preventing injury and illness at aquatic venues open to the public.

SCPHD has provided the City of Hailey with draft ordinance language for public/commercial swimming pool regulation that has already been adopted by peer communities in Idaho, incorporating applicable standards from the MAHC as well. The draft ordinance language forms the basis of the Text Amendment proposed herein. Additionally, City Staff have consulted with the Executive Director and the Aquatics Manager for the BCRD, regarding the proposed Text Amendment and any impacts it may have on for their operations. BCRD

Staff had no feedback and offered their full support of the City’s ordinance proposal. In summary, the City of Hailey wishes to continue upholding best practices for safeguarding public health and safety at public and commercial swimming pool facilities, despite the recent removal of State requirements for inspections and permitting. Both the proposed Text Amendment and the strong partnership and support of SCPHD will help ensure best possible outcomes for public health and safety in our community.

Specific additions to be considered include, but are not limited to, the following sub-sections:

- A. Purpose
- B. Authority
- C. Codes Adopted
- D. Definitions
- E. Inspection Requirements
- F. Inspection Criteria
- G. Violations and Enforcement
- H. Permits and Fees
- I. Appeals

Attachments:

- Staff Report
- Ord. No. ____: Text Amendment to Title 15: Swimming Pools
- Res. 2026-____: Memorandum of Understanding with SCPHD regarding the Permitting and Inspection of Commercial and Public Swimming Pools
 - o Draft Memorandum of Understanding

Staff are requesting Council review and approval of the proposed Text Amendment via the Draft Ordinance, as well as the approval and execution of the Memorandum of Understanding with SCPHD via the Draft Resolution. Two motions are required and noted below.

Standards of Review:

Criteria for Review. Section 16.13.010 of the Hailey Municipal Code provides when evaluating any proposed amendment under this chapter, the hearing examiner or commission and council shall make findings of fact on the following criteria:

- 1. The proposed amendment is in accordance with the comprehensive plan;**
- 2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services;**
- 3. The proposed amendment will promote the public health, safety, and general welfare.**

1. The proposed amendment is in accordance with the comprehensive plan;

Hailey’s Municipal Code should continue to address and promote the principles and lifestyle components that are most essential to our community’s identity. Our code is the foundation from which our municipality and citizens begin a journey forward to a vibrant and thriving future. While Hailey’s Comprehensive Plan does not go into the specificity that this code section contemplates, it is anticipated that the City will continue to update, modify, redefine, define, and/or clarify definitions to guide development, buildings and construction, and public health and safety. The following goals from the Comprehensive Plan are relevant to this text change:

Section 4: Recreation, Parks and Lands

- 4.1 Create and maintain interconnected systems of parks, recreation facilities, trails, green spaces and natural lands in order to provide divers recreation opportunities for Hailey residents.

Section 7: Demographics, cultural Vitality and Social Diversity and Well-Being

- 7.2 Encourage projects and programs that seek to provide opportunities for cultural, cross-cultural and educational enrichment.

Section 9: Public Servies, Facilities and Utilities

- 9.1 Plan for the long-term utilities, service and facility needs of the City while minimizing impacts to the greatest extent possible.

2. Essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services.

The proposed amendments will not result in a change in allowed uses nor will they create excessive additional requirements at public cost for services. South Central Public Health District has initiated the process for drafting and adopting the proposed amendment, and the Health District has offered their full support for the provisioning of proposed inspection and permitting services, with no additional burden or extraneous costs placed on the City of Hailey.

3. The proposed amendment will promote public health, safety, and general welfare.

The proposed amendment will ensure the public and commercial swimming pools continue to receive annual inspections and only operate under approved permits, consistent with U.S. CDC-recommended best practices for public health and safety, as outlined in the 2024 Model Aquatic Health Code. The proposed amendment is consistent with the Hailey Comprehensive Plan, and it will have serve to enhance public health, safety, and general welfare, given the passage of House Bill 202 and compared to no action taken by the City of Hailey.

Motion Language #1:

Approval: Motion to approve Ordinance No. _____, an Ordinance amending Hailey’s Municipal Code, Title 15: Buildings and Construction, Chapter 15.20 Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, which establishes definitions and regulations for public and commercial swimming pools, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare, and read by title only.

Denial: Motion to deny Ordinance No. _____, an Ordinance amending the Hailey Municipal Code, Title 15: Buildings and Construction, Chapter 15.20 Special Code Requirements, creating a new section, Section 15.20.020: Public and Commercial Swimming Pools, finding that essential public facilities and services are available to support the full range of proposed uses without creating excessive additional requirements at public cost for the public facilities and services, that the proposed uses are compatible with the surrounding area, and that the proposed amendment will promote the public health, safety and general welfare, finding that _____ [the Council should cite which standards are not met and provide the reason why each identified standard is not met].

Continuation: Motion to continue the public hearing to _____ [the Council should specify a date].

Motion Language #2:

Approval: Motion to approve Resolution 2026-_____, a Resolution executing a Memorandum of Understanding (MOU) with South Central Public Health District regarding the permitting and inspection of commercial and public swimming pools within the City of Hailey.

HAILEY ORDINANCE NO. __

AN ORDINANCE OF THE CITY OF HAILEY, IDAHO, AMENDING THE HAILEY MUNICIPAL CODE, TITLE 15: BUILDINGS AND CONSTRUCTION, CHAPTER 15.20: SPECIAL CODE REQUIREMENTS, TO ADD A NEW SECTION, §15.20.020, ENTITLED PUBLIC AND COMMERCIAL SWIMMING POOLS, ESTABLISHING DEFINITIONS AND REGULATIONS FOR PUBLIC AND COMMERCIAL SWIMMING POOLS; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A REPEALER CLAUSE; AND PROVIDING FOR THE EFFECTIVE DATE OF THIS ORDINANCE UPON PASSAGE, APPROVAL AND PUBLICATION ACCORDING TO LAW.

WHEREAS, the Hailey City Council has found that the following addition to the Hailey Municipal Code, Title 15, conforms to the Hailey Comprehensive Plan; and

WHEREAS, the proposed addition will establish health and safety standards for the licensing and inspection of public and commercial swimming pools within the City of Hailey (“City”) and

WHEREAS, the Hailey City Council has determined that the above-mentioned amendments are appropriate amendments; and

WHEREAS, the text addition set forth in this Ordinance will promote public health, safety and general welfare;

WHEREAS, Idaho House Bill 202 (2025) removed certain powers and duties of the director of the Idaho State Department of Public Health, the director of the State Department of Health, and the State Board of Health, vesting such powers and duties to the Director of the Department of Health and Welfare, but limiting the oversight of the Department of Health and Welfare and rulemaking and hearing functions relating to public health and licensure and certification standards to the Idaho State Board of Health and Welfare, which includes public aquatic facilities

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, AS FOLLOWS:

Section 1. Title 15 Buildings and Construction, Chapter 15.20 Special Code Requirements is hereby modified by the addition of the underlined language, as follows:

Section 15.20.020: Public and Commercial Swimming Pools

A. Purpose

The purpose of this ordinance is to establish health and safety standards for the licensing and inspection of public and commercial swimming pools within the City of Hailey ("City"), to ensure the protection of public health, safety, and welfare.

B. Authority

The City hereby authorizes South Central Public Health District, or the current public health district established pursuant to Idaho Code section 39-408 to serve the jurisdiction of the City, to enforce the provisions of this chapter and further delegates all powers necessary thereto to carry out the requirements of this chapter in its the best exercise of judgment to fulfill the purpose of this chapter; provided, such delegated discretion shall remain subject to the ultimate discretion of the City.'

C. Codes Adopted

1. All the rules, regulations, and ordinances of a general and permanent character relating and applying, without limitation, to regulation of the construction, maintenance, and/or operation of public pools and commercial pools, are printed and contained in Code book form designated and entitled:

a. The 2024 Model Aquatic Health Code (MAHC) with amendments, as adopted by the City.

b. Except as stated otherwise in this chapter, to the extent that there may exist any inconsistency between the requirements or standards set forth in the Hailey City Code and the requirements or standards set forth in any of the above-referenced codes, including such amendments or revisions as may be adopted by the City, the more restrictive requirement or standard shall apply.

D. Definitions

For the purposes of this chapter, the following definitions shall apply, and any term used therein shall have the meaning to the extent is defined or set forth in the MAHC:

1. Private Pool: Any pool which is constructed in connection with or appurtenant to single family dwellings, condominiums, apartment homes, short-term rentals, or neighborhoods within a homeowner's association, and which is used solely by the persons maintaining their residence within such dwellings, condominiums, apartments, and neighborhoods and the guests of such persons.

2. Commercial Pool: Any pool, except Private Pools, whose use is in connection with or appurtenant to a business or commercial use or purpose including without limitation hotels, motels, and gyms, regardless of such use or if the purpose is private or public.

3. Public Pool: Any pool that is not a private pool or commercial pool as defined herein.

E. Inspection Requirements

1. Public Pools and Commercial Pools:

a. All public pools and commercial pools shall be open to inspection and water sample collection at any time they are in use, and at any other reasonable time, by agents of South Central Public Health District or other designee.

2. Private Pools:

a. Private Pools are not subject to these rules.

F. Inspection Criteria

Public pools and commercial pools shall comply with then-adopted version of the MAHC as set forth in this chapter.

G. Violations and Enforcement

1. Every person who violates any provision of this chapter shall be subject to closure of the violating pool, which may include without limitation the administrative license penalties of license denial, license revocation, or license suspension, as set forth in this chapter.

2. South Central Public Health District shall issue a written notice of violation if the subject pool fails to meet inspection requirements and resolve the violation at the time of inspection or in a period of time otherwise specified by South Central Public Health District or its designee by either of the following methods:

a. The South Central Public Health District agent or designee mailing a copy of the notice of violation by certified mail, postage prepaid, return receipt requested, to such person at his/her last known address; or

b. The South Central Public Health District or designee affixing the notice of the violation to the premises.

3. Violations must be corrected within ten (10) business days of delivery of written notice unless otherwise specified by South Central Public Health District or its designee in writing.

4. If the violation presents an immediate health or safety hazard, South Central Public Health District or its designee may immediately order temporary pool closure until South Central Public Health District determines the pool is compliant with the standards of this chapter and any other applicable laws or regulations.

H. Permits and Fees

1. Operators of public pools or commercial pools must obtain an annual pool operation permit, including an approved annual inspection from South Central Public Health District, who shall ascribe a reasonable inspection permit fee. The fee shall be established by the local Board of Health in accordance with Idaho Code section 39-414.

The permit fee shall be established by the local Board of Health in accordance with Idaho Code section 39-414. The permit includes the cost of inspections, complaint investigations, and year-round consultation for pool operators.

3. Newly constructed public pools or commercial pools will incur a plan review fee prior to permitting. The fee shall be established by the local Board of Health in accordance with Idaho Code section 39-414.

4. No public pool or commercial pool may operate without a valid permit.

I. Appeals

Any person aggrieved by a notice of violation or enforcement action may appeal in writing to South Central Public Health District within thirty-five (35) days from the receipt of an adverse order or notice of decision.

Section 2. Severability Clause. Should any section or provision of this Ordinance be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of the Ordinance as a whole or any part thereof other than the part so declared to be unconstitutional or invalid.

Section 3. Repealer Clause. All City of Hailey Ordinances or parts thereof, which are in conflict herewith, are hereby repealed.

Section 4. Effective Date. This Ordinance shall be in full force and effect from and after passage, approval, and publication according to law.

PASSED AND ADOPTED BY THE HAILEY CITY COUNCIL AND APPROVED BY THE MAYOR THIS ___ DAY OF _____, 2026.

Martha Burke, Mayor, City of Hailey

Attest:

Mary Cone, City Clerk

**CITY OF HAILEY
RESOLUTION NO. 2026-__**

**RESOLUTION OF THE CITY COUNCIL FOR THE EXECUTION OF A
MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF HAILEY AND
SOUTH CENTRAL PUBLIC HEALTH DISTRICT REGARDING THE PERMITTING
AND INSPECTION OF COMMERCIAL AND PUBLIC SWIMMING POOLS**

WHEREAS, the Hailey City Council has found that the following addition to the Hailey Municipal Code, Title 15, conforms to the Hailey Comprehensive Plan; and

WHEREAS, the proposed addition will establish health and safety standards for the licensing and inspection of public and commercial swimming pools within the City of Hailey (“City”) and

WHEREAS, the Hailey City Council has determined that the above-mentioned amendments are appropriate amendments; and

WHEREAS, the MOU set forth in this Resolution will promote public health, safety and general welfare;

WHEREAS, the attached MOU reflects a collaborative partnership between the City and South Center Public Health District, and is deemed appropriate by the Mayor and City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAILEY, IDAHO, that the City of Hailey executes the attached MOU between the City and South Central Public Health District.

Passed this ____ day of May, 2026

City of Hailey

Martha Burke, Mayor

ATTEST:

Mary Cone, City Clerk

**MEMORADUM OF UNDERSTANDING BETWEEN THE CITY OF
HAILEY AND SOUTH CENTRAL PUBLIC HEALTH DISTRICT
REGARDING THE PERMITTING AND INSPECTION OF
SWIMMING POOLS**

This Memorandum of Understanding (MOU) is entered into on the last date set forth herein (“Effective Date”) by and between the City of Hailey, a municipal corporation of the State of Idaho, hereinafter referred to as “the City”, and South Central Public Health District, a public health district organized under Idaho Code §39-401 *et seq.*, hereinafter referred to as “SCPHD.” Collectively, the City and SCPHD are referred to as “the Parties.”

RECITALS

WHEREAS, the City of Hailey is responsible for ensuring the health, safety, and welfare of its residents, including the proper maintenance and operation of public and commercial swimming pools within city limits; and

WHEREAS, SCPHD is a public health agency with the resources and expertise to permit and conduct inspections and testing of swimming pools to ensure compliance with the 2024 Model Aquatic Health Code (MAHC) as adopted by City Ordinance No. ____; and

WHEREAS, the Parties recognize the mutual benefit of collaborating to protect public health by ensuring swimming pools within the City of Hailey meet required health and safety standards; and

WHEREAS, the City seeks to delegate the responsibility of swimming pool permitting and inspections to SCPHD to leverage their expertise and resources, as permitted under Idaho Code §39-414, which outlines the duties of public health district to enforce health regulations, and as authorized under the City of Hailey Ordinance No. ____.

NOW, THEREFORE, the Parties agree as follows:

1. PURPOSE

The purpose of this MOU is to establish a cooperative agreement between the City and SCPHD to permit, regulate, and inspect public and commercial swimming pools within the City of Hailey to ensure compliance with any local health and safety standards as set forth in the City of Hailey Ordinance No. ____.

2. SCOPE OF SERVICES

2.1 – Permitting and Inspections by SCPHD: SCPHD shall conduct regular inspections of all permitted public and commercial swimming pools within the City of Hailey, in accordance with the 2024 Model Aquatic Health Code (MAHC) as adopted by the City, Ordinance Number ###. Inspections shall be conducted any time pools are in use or at other reasonable times as specified in the city ordinance. Regular or routine inspections shall be set at an interval of at least once annually. Subsequent follow-up inspections shall be conducted at the discretion of SCPHD to ensure corrective actions have been complete and to ensure compliance.

2.2 – Reporting: SCPHD shall provide, upon request, the City with inspection reports, including any violations, corrective actions required, and timelines for compliance. SCPHD will provide to each swimming pool operator with a copy of an inspection report to include any violations, corrective actions taken or required, and a timeline for compliance as specified in City Ordinance No. ____.

2.3 – Enforcement Support: SCPHD shall have authority to enforce the provisions of the adopted

MAHC, including the temporary closure of a swimming pool and up to the revocation of a swimming pool facility's permit issued by SCPHD. In addition, SCPHD will notify the City of any non-compliance issues that require enforcement actions beyond SCPHD's authority. The City will take appropriate measures to ensure compliance, including but not limited to issuing fines, closing facilities, or imposing administrative license penalties as necessary under City Ordinance No. _____. SCPHD will follow the enforcement procedures and methods as outlined in City Ordinance No. _____.

2.4 – Training and Guidance: SCPHD shall provide guidance and training to the City staff and pool operators, as needed or upon request, on health and safety standards for swimming pools consistent with the MAHC and local requirements.

3. RESPONSIBILITIES OF THE CITY

3.1 – The City shall provide SCPHD, upon request, with a list of all known public and commercial swimming pools within city limits and update the list annually or as changes occur. In addition, the City shall direct owners/operators of proposed new swimming pools to contact SCPHD to inquire about permitting and plan review requirements.

3.2 – The City shall facilitate, when necessary, access to city-owned swimming pool facilities for SCPHD inspectors.

3.3 – The City shall collaborate to enforce compliance, upon request from SCPHD, to ensure provisions of city Ordinance Number ### are met.

4. TERM AND TERMINATION

4.1 – This MOU may be amended by mutual written agreement of the Parties.

4.2 – This MOU shall commence on the "Effective Date" and remain in effect, unless terminated earlier by either Party.

4.3 – Either Party may terminate this MOU with a 30-day written notice provided to the other party. Termination shall not affect any obligations or liabilities incurred prior to the termination date.

5. FUNDING AND COMPENSATION

5.1 – The City agrees that the SCPHD Board of Health, in accordance with Idaho Code § 39-414, may establish fees to render services under this MOU. These fees may include annual pool operation permit fees (covering inspections, complaint investigations, and year-round consultation), and plan review fees for newly constructed or remodeled public or commercial swimming pools.

5.2 – It shall be the responsibility of SCPHD to invoice and collect applicable fees from any and all pool facilities that are subject to city Ordinance Number ###.

5.3 – Nothing in this MOU, except section 5.4, obligates the City to reimburse or compensate SCPHD for services rendered under this agreement. SCPHD shall perform services as part of its public health duties under Idaho Code § 39-414, subject to available funding and resources.

5.4 – City-owned and operated swimming pool facilities that are subject to permitting and inspection by SCPHD shall pay required fees as set by the SCPHD Board of Health.

6. LIABILITY AND INDEMNIFICATION

6.1 – The Parties shall be responsible for its own acts and omissions and those of its employees, agents, and contractors in connection with this MOU.

6.2 – To the extent permitted by law, each Party agrees to indemnify and hold harmless the other Party from any claims, damages, or liabilities arising from negligence or misconduct in the performance of duties under this MOU.

7. CONFIDENTIALITY

The Parties agree to maintain confidentiality of any sensitive or personal information obtained during the course of inspections or testing, in compliance with applicable state and federal laws, including the Health Insurance Portability and Accountability Act (HIPAA) where applicable.

8. GOVERING LAW

This MOU shall be governed by and construed in accordance with the laws of the State of Idaho, including but not limited to Idaho Code § 39-401 *et seq.* (Public Health Districts) and City of Hailey Ordinance No. _____.

9. AGENCY CONTACTS

For the purposes of communication and coordination, the primary contacts for each Party are:

- City of Hailey
Mary Cone, City Clerk
115 South Main Street, Hailey, ID 83333
Email: mary.cone@haileycityhall.org
- SCPHD Environmental Health Services
Josh Jensen – Environmental Health Director
Phone: 208-737-5909
Email: jjensen@phd5.id.gov
Mailing Address: 1020 Washington St. N - Twin Falls, ID 83301

10. ENTIRE AGREEMENT

This MOU constitutes the entire agreement between the Parties and supersedes any prior agreements or understandings, whether written or oral, relating to the subject matter herein.

IN WITNESS WHEREOF, the Parties have executed this Memorandum of Understanding as of the first date written above.

CITY OF HAILEY

SOUTH CENTRAL PUBLIC HEALTH DISTRICT

Martha Burke, Mayor

Logan Hudson, District Director

Attest:

Mary Cone, City Clerk

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AGENDA ITEM SUMMARY

DATE: 05/11/2026 **DEPARTMENT:** Admin/CDD/Finance **DEPT. HEAD SIGNATURE:** LH/RD/RB

SUBJECT: Update on FY 2026 Housing Capital Fund and 0.5% for Housing Local Option Tax Fund

AUTHORITY: o ID Code _____ o IAR _____ o City Ordinance/Code _____
(IF APPLICABLE)

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED: Recently, many of the initiatives related to the provision of housing have involved land use code changes, pilot programs, or local partnerships. Tonight’s topic focuses on Hailey’s FY 2026 financial commitment to community housing.

Since 2023, Hailey’s City Council has allocated \$500,000 from the municipal budget to support housing initiatives. For fiscal year 2026, the Council approved an allocation of \$425,000, which is inclusive of Local Option Tax (0.5% for housing). Altogether, the City Council has \$425,000 available for housing initiatives in FY 2026.

To better understand the funds available within the Housing Capital Fund, Council has requested a detailed accounting to help inform upcoming decisions. The following summarizes housing-related expenditures to date, including both expended and planned costs:

1. On April 27, 2026, the City Council approved a Memorandum of Understanding with ARCH Community Housing Trust, along with associated housing expenses for the relocation of an ADU/garage, in an amount of \$165,000, and an amount not to exceed \$180,000. The amount of \$165,000 is reflected in the list below.
2. The City Council is expected to approve grant awards on May 11, 2026, as part of Hailey’s Locals for ADUs Program. Two property owners have committed to supporting local housing initiatives by: (1) installing a tiny home on wheels on-site for use as a rental for a local tenant (\$15,000), and (2) constructing an accessory dwelling unit on another property for a local tenant to rent (\$30,000).

Budget - Housing Capital Fund + 0.5% Housing Fund

FY 26 Housing Capital Fund + 0.5% LOT Budget	\$425,000
Housing Budget Total	\$425,000

Anticipated/Completed Expenditures

Locals for ADUs Program - THOW	(\$15,000)
Locals for ADUs Program - ADU	(\$30,000)
ADU/Garage Relocation to 43 Broadford	(\$165,000)
BC Charitable Assistance	(\$2,500)
HOA Dues - River Street Townhouse	(\$5,342)
Expenditures Total	(\$217,842)

Remaining Available Total:	\$207,158
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Other Spending Recommendations for Council’s Consideration (all costs are approximate):

- 1) Prioritize additional infrastructure at 43 Broadford Road - \$100,000
 - a. Initiate Phase 2 utility subouts and design (Lot Line Adjustment included)
- 2) Continue to allocate grant awards via the Locals for ADUs Program - \$45,000

- 3) Purchase another Locals Only unit - \$140,000
- 4) Do not spend the Remaining Available Total this year - \$207,158
- 5) Focus on other partner investments (discussions underway) - \$100,000
- 6) Reprioritize other capital projects

FISCAL IMPACT / PROJECT FINANCIAL ANALYSIS:

Budget Line Item _____ YTD Line-Item Balance \$ _____
 Estimated Hours Spent to Date: _____ Estimated Completion Date: _____
 Staff Contact: _____ Phone # _____
 Comments: _____

ACKNOWLEDGEMENT BY OTHER AFFECTED CITY DEPARTMENTS: (IF APPLICABLE)

___ City Attorney	___ Finance	___ Licensing	<input checked="" type="checkbox"/> Administrator
___ Library	___ Community Development	___ P&Z Commission	___ Building
___ Police	___ Fire Department	___ Engineer	___ W/WW
___ Streets	___ Parks	___ Public Works	___ Mayor

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD: Provide direction to Staff as to the preferred options for the Housing Capital Fund and 0.5% for Housing LOT Funds

ACTION OF THE CITY COUNCIL:

Date _____
 City Clerk _____

FOLLOW-UP:

*Ord./Res./Agrmt. /Order Originals: Record *Additional/Exceptional Originals to: _____
 Copies (all info.): _____ Copies (AIS only) _____ Instrument # _____

Return to Agenda

AGENDA ITEM SUMMARY

DATE: 05/11/2026

Departments: PW/CDD/City Administrator

STAFF: EW/EB

SUBJECT: First Draft Review – Hailey Sustainability Action Plan

BACKGROUND/SUMMARY OF ALTERNATIVES CONSIDERED:

City Staff have been working on creating a Sustainability Action Plan (SAP) for the City of Hailey since fall of 2024. To date, this has included a literature review of existing climate/resilience/sustainability plans for communities similar to Hailey, an updated 2023 community-scale greenhouse gas emissions inventory (completed through in-kind contributions and in collaboration with Blaine County), a study of potential future climate conditions and risks for Hailey (completed by a Boise State University intern in 2024), the formation and facilitation of an Ad Hoc Citizen’s Advisory Committee, to help inform and guide the strategies presented in the draft SAP, and the external stakeholder and technical review of draft chapters of the SAP.

Staff are now in the process of refinement, prioritization, and mapping out the formatting/design approach for the final SAP document. Before progressing any further, Staff are requesting an initial Council review of the SAP draft chapters – notably, the draft goals, targets, and actions that have been assembled to date. It should be noted that the Council will be reviewing a comprehensive list of actions for each topic area of the SAP, with Staff’s intent being to revise and narrow the actions lists based on collected feedback and ranking rubrics. The final draft of the SAP will feature a narrower scope of actions than what is presented for the May 11th Council meeting.

Staff request that the Council review each of the five (5) chapter overviews presented to them, and consider the following questions:

- What actions do you support? Not support?
- What actions are firmly not in the scope of City involvement?
- Balancing aspiration with realism – what will it actually take to make meaningful progress with the SAP, from now until 2036? (Fewer actions, more achievable targets, new funding source?)

Staff will provide the Council with an opportunity to ask questions and engage in a discussion at the May 11th, 2026 City Council Meeting. The Council is also welcome to provide Staff with individual written feedback outside of the meeting, as they wish.

Attachments: Draft Chapter Frameworks for the Hailey SAP

RECOMMENDATION FROM APPLICABLE DEPARTMENT HEAD:

No recommendations are provided at this time, as this item serves as an update and opportunity for discussion and the collection of feedback for future action.



STAFF REPORT

Planning and Zoning Commission

Regular Meeting of April 20, 2026

To: Hailey City Council

From: Emily Brooks, Community Development Resilience Planner / City Planner
Emily Williams, Sustainability and Grants Coordinator

Overview: A consideration of the draft chapters of the Hailey Sustainability Action Plan (“SAP”), including the draft goals, targets, and actions for each of the SAP’s five (5) chapters: Transportation, Energy and the Built Environment, Waste and Circularity, Land Use and Land Stewardship, and Water. Staff request feedback from the Council as they continue to revise and eventually finalize the SAP. No formal adoption decisions for the SAP will be made at this time.

Meeting Date: May 11th, 2026

Background and Discussion:

Since the fall of 2024, Hailey City Staff have been engaged in the process of creating a strategic plan to help guide the City’s current and future sustainability and greenhouse gas emissions reduction efforts. The strategic plan – to be known as the Sustainability Action Plan – presents community and municipal goals, targets and actions that aim to address things like emissions reduction from transportation and building energy use, conservation of water resources, strengthening of ecosystem services, and reduction of waste.

Staff have been working with an Ad Hoc Citizen’s Advisory Committee since February 2025 to help better understand community priorities and desired outcomes from the SAP. Presentations from technical experts within each of the SAP’s respective chapters provided place-based foundational knowledge for the Advisory Committee to develop potential goals, targets, and actions. Follow-up meetings with brainstorming sessions and open discussions helped Staff and the Committee explore the nuances of topics presented in the SAP, as well as the unique constraints and opportunities for progressing sustainability efforts in the City of Hailey. Staff found these meetings to be incredibly helpful for both understanding community needs and relaying accurate information to our community.

Now, in April 2026, the SAP is taking true shape. Draft frameworks for each chapter’s goals, targets, and actions have been created, reviewed internally by key City Staff/Department Heads, and presented to the public at a workshop on April 14, 2026. Stakeholder/technical expert review is ongoing for the chapters, and Staff have been working on revising narrative text for each chapter and transitioning information into a polished document with publishing design software. Community partnerships, grants and program formation, and Hailey Municipal Code updates will be the primary methods for meeting the goals and targets of the SAP. As the executive decision-making body for the City of Hailey, the City Council is especially engrained in the rulemaking, priority-setting, and budget-allocation process. As the SAP continues to coalesce, having feedback from the Hailey City Council

is a critical step to ensuring that the SAP is both supported and actionable.

Action Requested: No formal motion, recommendation, or decision is requested of the Council at this time. However, Staff do request that the Council participate in the prioritization and feedback generation for the draft chapter frameworks presented to them. This participation will help ensure that the May 11th, 2026, discussion is productive and is most effective at guiding Staff's next steps.

Staff request that the Council review each of the five (5) chapter overviews presented to them, and consider the following questions:

- What actions do you support? Not support?
- What actions are firmly not in the scope of City involvement?
- Balancing aspiration with realism – what will it actually take to make meaningful progress with the SAP, from now until 2036? (Fewer actions, more achievable targets, new funding source?)

Staff do not expect the Council to note their preferences for each and every action presented in the draft SAP, although they may do this if they desire. Staff are most interested in understanding the Council's perspectives on the specific actions that evoke a strong/notable response. Additionally, there may be actions and topics that are not included in the draft chapters, but the Council would wish to see included. The Council may wish to advise Staff to include specific measures that address these gaps, as they see fit.

Hailey Sustainability Action Plan City Council First Draft Review - May 11th, 2026



Goals:

- April 14th Public Workshop Feedback
- PZ Commissioner Feedback
- Council Discussion - what's necessary for next draft?

Revisiting some SAP Values:

- “Best-fit” for Hailey
- Community-driven and locally activated
- Balanced approach and practical awareness
- Range of opportunities → accessibility
- Fiscally responsible
- Data, science, and evidence; “Effort vs. achievement”

April 14th Workshop Feedback

- ~30 individuals attended workshop - great engagement, super small segment of community
- Mock budget activity: **Water, Energy and Built Environment** received the most funding (~58% combined)
 - *Water and Waste/Circularity were top subtopics during Comp. Plan Update process*
- Generalized concerns about community growth, pace of change, and system capacity across conversations



Workshop Action Engagement



Water

- Top support: W6 (tiered billing rates tied to consumption) and W7 (water use reduction in City Parks via turf replacement)
- Written Comments:
 - City should lead by example
 - Education is needed across sectors (HOAs, landscape techs, homeowners, etc.)
 - Awareness of large-scale land use connections, calls for deeper regional collaboration



Transportation

- Anything airport elicits strong response - confusion over what City can/cannot influence
- Bike/ped network development continues to have broad support
- Written Comments:
 - Calls to address school-related traffic impacts
 - Big momentum for continuing connectivity, building on a great foundation
 - Desire for growing culture of active transportation, but uncertain of how to really shift behavior



Land Use and Land Stewardship

- Top support: Anything with turf reduction and expanding native/drought tolerant plantings
- Written Comments:
 - DIY Desire for more practical, hands-on educational resources for landscaping, irrigation, plant selection, etc.
 - Tension around development, generally
 - Community champions exist in this space - dark skies, storm water management, urban tree canopy, etc.

Planning and Zoning Commission Engagement



Mock budget activity:
Water, Energy and Built
Environment again
received the most funding

- More, more, more calls for water efficient landscaping requirements - including codification
- Expanding incentives and building design resources for energy-efficient homes/buildings
- Low effort, lower impact actions are still called for (LED lighting in City Hall - "We're not already doing this?", Yard Waste Collection)
- Different approaches and opinions for specific actions, but universal support for the SAP as a City tool
- Surprising range of awareness/understanding on what City is already doing, what is possible, what resources are existing and available --> Gaps in communication? Opportunities for more knowledge-sharing, joint workshops, etc.

Council Discussion

- General Reactions - strong support or strong resistance to certain goals, targets, actions?
- Specific changes and adjustments?

ENERGY & THE BUILT ENVIRONMENT	
CURRENT CITY OF HAILEY ENERGY ACTIONS	
<p>Energy use in homes and buildings is the biggest source of greenhouse gas emissions (GHG) in Hailey. To help improve 60% of total, impacting every person who lives and works in our community. While local governments are limited in what they can regulate for building and energy standards, Hailey has taken measurable steps to reduce its GHG emissions, lower household energy costs, and become more energy resilient by promoting renewable energy technology, such as our 48-watt solar panel array on Hailey City Hall's roof.</p> <p>The Hailey community has other tools available to reduce energy waste and GHG emissions from the built environment, while also growing energy resilience and economy of energy resources.</p> <ul style="list-style-type: none"> • The City of Hailey's Clean Energy Rebate Program • The CRCC's "green building financing program" through Blaine County • A growing local workforce of green building architects and energy professional 	
ACTION FEEDBACK	ADD YOUR NOTES HERE
E1 Update Hailey's building program to identify and eliminate additional barriers to energy efficiency	
E2 Continue collaboration with Idaho Power to expand solar energy generation and storage opportunities at the residential and office scale	
E3 Explore a community solar grant fund to help offset costs for new individual solar projects	
E4 Explore opportunities for rooftop solar leasing on community housing projects in Hailey	
E5 Explore new developer incentives for all-electric and/or solar-ready building design	
E6 Work with utility providers to explore opportunities for increasing kWh for individual accounts from the current residential kWh limit of 25kWh	
E7 Work with other municipalities to explore opportunities for a local Energy Storage position (utility coordination, funding sources, capacity assessments for individual properties, etc.)	
E8 Assess benefits and opportunities for time-of-use energy demand strategies with Idaho Power and interested property/business owners	
E9 Expand eligibility for Hailey's Clean Energy Rebate Program to include heat pump technologies	
E10 Work with green building professionals to create pre-approved ADU building plans designed for maximum energy efficiency and building performance, available for purchase by applicants at lower cost	
E11 Pursue funding for historical home and building energy retrofit technologies	
E12 Develop a City Energy Resilience Fund using collected Clean Energy Rebate fees, building grant funds available to households that demonstrate energy burden relative to income	
E13 Explore opportunities for a voluntary stretch-code incentive program	
E14 Require an Idaho Power Home Energy Audit to be completed as part of any Design Review Application submitted for residential remodel/additions, with cost reimbursed by City of Hailey	
E15 Promote Idaho Power's 100% clean energy goals and build local participation in the Clean Energy "hour" program by 20% annually, targeting 200+ Hailey subscribers by 2025	
E16 Work with local banks to develop specialized options and/or build community assessment solar project financing	
E17 Collaborate with the Hailey Library and local contractors to host an "Energy Academy" public training series	
E18 Develop a clear "wiring and interconnect" guide to help residents and businesses get energy storage systems	
E19 Consider incorporating a Facilities Manager position in the next Capital Improvement Update and/or de-coupling facilities management duties from Department Director	

Keep in mind:

- Action lists will be further refined (~15 actions max per Chapter)
- Full Chapters will have background narrative to give context (e.g. Idaho Power Programs)
- Spectrum of leadership and responsibility- partnerships will be key, community engagement imperative
- SAP aims to help leverage limited resources, create some structure across departments, and improve accountability + community transparency

WATER

As a drought-prone community in the intermountain west, water is one of Hailey's most critical resources. As our climate warms and we grapple with reduced winter snowpack and increased risk of wildfires, sustainably managing our water resources will become both more challenging, and all the more important. We must continue to reduce discretionary water use and safeguard riparian ecosystem health.

- The average water bill in Hailey during the winter (non-irrigation) months is approximately 4,000 gallons, the current average (mean) water bill for the irrigation season (June-August) is 29,000 gallons
- During the winter, Hailey is able to supply almost all of its water demand with Indian Creek Springs alone
- The City is in the process of identifying and repairing leaks in the water distribution system

GOALS

Goal 1

Reduce water production demand and conserve Hailey's existing water resources

Goal 2

Continue to pursue and achieve aggressive water quality standards

Goal 3

Strengthen ecosystem health of the Big Wood River and its watershed

TARGETS

Target 1

Reduce Hailey's annual per capita water consumption by 10% by 2031

Target 2

Reduce annual water consumption in Hailey parks and facilities by 10% by 2031

Target 3

Increase macroinvertebrate diversity in Big Wood River reaches within Hailey's ACI

ACTIONS

WATER CONSERVATION

W1 Encourage and incentivize water efficient landscaping on private property

W2 Partner with local jurisdictions to provide a city-sponsored certification for professional landscaping companies that specialize in smart-irrigation technology and native plant design

W3 Educate the public on emerging water pollutants and discourage their use

W4 Educate on the impact of herbicides, pesticides and synthetic fertilizers on native fish, pets, and wildlife

W5 Partner with local technical experts to protect aquatic species, including the native fish population

MUNICIPAL ACTIONS

W6 Continue the structure of tiered rate water billing so that baseline indoor use remains affordable, while excessive summer outdoor watering triggers higher rates to fund conservation programs

W7 Prioritize water use reduction at City Parks by replacing unused turf with native, drought tolerant species

W8 Conduct a water audit on all City facilities and establish baseline consumption data

W9 Collaborate with municipalities throughout the Wood River Valley to standardize outdoor watering restrictions

W10 Leverage the City utility bill to include personalized information on opportunities to conserve water and track water usage

W11 Prioritize water efficient landscaping through new development applications



CITY OF HAILEY
SUSTAINABILITY ACTION PLAN

WATER

CURRENT CITY OF HAILEY WATER ACTIONS

- City of Hailey Irrigation Ordinance, restricting irrigation to odd/even days and only allowing for watering between 6PM and 10AM
- City of Hailey 2025 Leak Detection Study, locating 22 previously undetected leaks in Hailey public water lines and saving approximately 59 million gallons of water annually
- Development of water conservation rebate program, providing incentives for water use reduction by residential and commercial water users in Hailey
- Growth and momentum of local homeowner partner programs for water-wise landscaping (Trout-Friendly Yards, Grants for Grass, etc)

ACTION FEEDBACK

ADD YOUR NOTES HERE

W1 Encourage and incentivize water efficient landscaping on private property	
W2 Partner with local jurisdictions to provide a city-sponsored certification for professional landscaping companies that specialize in smart-irrigation technology and native plant design	
W3 Educate the public on emerging pollutants and discourage their use	
W4 Educate on the impact of herbicides, pesticides and synthetic fertilizers on native fish, pets, and wildlife	
W5 Partner with local technical experts to protect aquatic species, including the native fish population	
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W8 Conduct a water audit on all City facilities to establish a baseline	
W9 Collaborate with municipalities throughout the Wood River Valley to standardize outdoor watering restrictions	
W10 Utilize the City utility bill to include personalized information on opportunities to conserve water and track water usage	
W11 Prioritize water efficient landscaping through new development applications	

ADDITIONAL THOUGHTS & FEEDBACK?



ENERGY & THE BUILT ENVIRONMENT

Energy use in homes and buildings is the biggest source of greenhouse gas emissions in Hailey, and it directly impacts every person who lives and works in our community. How can Hailey reduce energy emissions, lower household costs, and become more energy resilient?

GOALS

- Goal 1**
Reduce per capita emissions from community-wide stationary energy use
- Goal 2**
Grow and strengthen Hailey's energy resilience
- Goal 3**
Improve energy efficiency of Hailey's building stock

TARGETS

- Target 1**
By 2028: Launch update to Hailey's "Build Better" energy conservation/green building program for new construction, in line with Idaho Code
- Target 2**
By 2036: Build 10,000+ MW of solar energy capacity (residential and commercial) within the City
- Target 3**
By 2036: Ensure at least 25% of Hailey's existing residential and commercial buildings have been retro-fitted for energy efficiency program for new construction, in line with Idaho Code
- Target 4**
By 2036, ensure at least 25% of Hailey's residential and commercial buildings operate with a heat pump program for new construction, in line with Idaho Code

ACTIONS

E1 Update Hailey's SolSmart program to identify and eliminate additional barriers to onsite energy storage	E15 Promote Idaho Power's 100% clean energy goals and build local participation in its "Clean Energy Your Way" program by 10% annually, targeting 200+ Hailey subscribers by 2030
E2 Continue collaboration with Idaho Power to expand solar energy generation and storage opportunities at the individual and utility scale	E16 Work with local banks to develop specialized options and/or build community awareness for solar project financing
E3 Explore a community solar grant fund to help offset costs for new individual solar projects	E17 Collaborate with the Hailey Library and local contractors to host an "Energy Academy" workshop/training series
E4 Explore opportunities for rooftop solar leasing on community housing projects in Hailey	E18 Develop a clear "permitting and interconnection" guide to help residents and businesses adopt energy storage systems
E5 Explore new developer incentives for all-electric and/or solar-ready building design building design	E19 Consider incorporating a Facilities Manager position in the next Capital Improvement Plan Update and/or de-coupling facilities management duties from Department Director duties
E6 Work with utility provider to explore opportunities for increasing kW for individual accounts from the current residential kW limit of 25kW	E20 Establish routine City energy monitoring and reporting, with quarterly Council updates
E7 Work with other municipalities to explore cost-sharing for a local Energy Strategist position (utility coordination, funding sources, capacity assessments for individual properties, etc)	E21 Install LED lighting in City Hall and Library per 2020 facilities audit
E8 Assess benefits and opportunities for time-of-use energy demand strategies with Idaho Power and interested property/business owners	E22 Pursue funding for historic preservation and window efficiency upgrades in City buildings
E9 Expand eligibility for Hailey's Clean Energy Rebate Program to include heat pump technologies	E23 Reassess the 2022 Clean Energy Resolution, setting cost-, demand-, and emissions-based benchmarks
E10 Work with green building professionals to create pre-approved ADU building plans designed for maximum energy efficiency and building performance, available for purchase by Applicants at lower cost	E24 Complete audits of non-City Hall facilities and prioritize efficiency upgrades
E11 Pursue funding for historical home and building energy retrofit technologies	E25 Explore solar and battery storage at large City facilities (eg, Campion Ice House) and look into battery energy storage system requirements coupled with any new solar installation on City-owned property
E12 Develop a City "Energy Assistance Fund" using collected Clean Energy Deposit fees, making grant funds available to households that demonstrate energy burden relative to income	E26 Install a small-scale demonstration solar array at one City facility for public education
E13 Explore opportunities for a voluntary stretch-code incentive program	E27 Prioritize installing Direct Digital Controls (DDC) for City Hall HVAC and LED lighting in City Hal/Library, per Per 2020 facilities audit
E14 Require an Idaho Power Home Energy Audit to be completed as part of any Design Review Application submittal for residential remodels/additions, with cost reimbursed by City of Hailey	E28 Work with stakeholders to host an annual green building expo in Hailey

ENERGY & THE BUILT ENVIRONMENT

CURRENT CITY OF HAILEY ENERGY ACTIONS

Energy use in homes and buildings is the biggest source of greenhouse gas emissions (GHG) in Hailey (approx 60% of total), impacting every person who lives and works in our community. While local governments are limited in what they can require for building and energy standards, Hailey has taken measurable steps to reduce its GHG emissions, lower household energy costs, and become more energy resilient by investing in renewable energy technology, such as our 34 kw solar panel array on Hailey City Hall's roof.

The Hailey community has other tools available to reduce energy waste and GHG emissions from the built environment, while also growing energy resilience and a diversity of energy sources:

- Access to energy use audits and energy efficiency incentive programs through utility (electricity and natural gas) providers
- The City of Hailey voluntary Clean Energy Rebate Program
- The CPACE "green building financing program" through Blaine County
- A growing local workforce of green building architects and energy professional

ACTION FEEDBACK

ADD YOUR NOTES HERE

LAND USE & STEWARDSHIP

Life in Hailey is tightly connected to the health and resilience of our local ecosystems. Sustainable land use and land stewardship involves minimizing human impact on native plants, animals, and ecosystems, prioritizing coexistence over control, and restoring health to natural resources wherever possible

GOALS

Goal 1

Protect and strengthen Hailey ecosystems that provide resilience to climate impacts like extreme heat, flooding, wildfire, and drought

Goal 2

Prioritize land use practices that support human-wildlife coexistence and habitat health

TARGETS

Target 1

Continue to apply consistent data collection and analysis to strengthen the health of Hailey's tree canopy

Target 2

Reduce the area of impervious land cover, especially in Hailey's downtown core

Target 3

Increase overall land area in Hailey city parks made up of native plant and pollinator habitat

Target 4

Increase opportunities for community participation in land stewardship and restoration projects

ACTIONS

L1 Expand access to both technical resources and reference guides, as well as hands-on demonstrations and trainings, on pollinator-friendly gardening	L17 Expand the City's "Pollinator Pathway" program (eg, Croy and Myrtle Street)
L2 Develop a homeowner street tree stewardship guide for properties with adjacent street trees in the City right-of-way	L18 Where appropriate reduce irrigated turf on City-owned properties and replace with drought-tolerant/pollinator plantings
L3 Develop educational signage campaign on City plantings in high-travel areas to identify native, pollinator-friendly, and drought-tolerant species	L19 Explore and/or utilize alternatives to pesticides/herbicides in certain areas of City parks, prioritizing riparian buffers
L4 Work with local stakeholders to sponsor a climate resilient yard workshop series (assessment, plant removal, installation, caretaking)	L20 Leverage City of Hailey utility customer data and held conduct and/or support partner-led studies analyzing land use, development standards, and water consumption
L5 Support efforts to recruit Hailey citizens and create a peer-to-peer resilient landscaping network	L21 Complete the City of Hailey Street Tree Succession Plan by 2030
L6 Work with Blaine County Noxious Weeds Department to host public workshops on weed identification	L22 Continue to grow and diversify Hailey's urban forest through tree planting projects that include climate-adapted and regionally appropriate species
L7 Develop and implement an annual public awareness campaign on noxious weeds and reporting tools, similar to annual flood risk awareness campaigns	L23 Recruit a "pollinator champion"/land stewardship professional for the Parks and Lands Board
L8 Continue to participate in seasonal education campaigns ahead of winter wildlife conflict periods	L24 Partner with the Hailey Tree Committee, arborists, and local stakeholders to create a tree stewardship guide and workshop series
L9 Work with homeowners to replace water-intensive turf areas with native plants and/or xeriscaping	L25 Continue working with waste hauler to implement wildlife-proof rubbish container program
L10 Encourage participation in Blaine County's Sustainability Certification Program and highlight "sustainability preferred" landscaping businesses	L26 Provide employees annual paid work days to volunteer for stewardship projects
L11 Provide funding/incentives for snowmelt practices that are not harmful to vegetation, especially in Hailey's downtown core	L27 Develop a "City of Trees Challenge" (modeled after Boise's initiative: one (1) tree planted for every household in ten (10) years)
L12 Develop incentives for Low Impact Development methods (bioswales, pervious pavement)	L28 Continue to support partnership efforts in restoring Lions Park riparian zones and enhancing floodplain and habitat connectivity
L13 Explore City-wide turf installation maximums for new developments	L29 Enforce dark sky regulations and work to reduce excessive business lighting
L14 Strengthen existing City policies for tree replacement on private property, targeting identified heritage trees and old-growth tree populations	L30 Achieve dark sky reserve status by 2035
L15 Increase landscaping requirements for parking areas	L31 Encourage voluntary reduction of light trespass through education and encouraging public to turn off lights at night
L16 Increase parks-in-lieu fee for new developments to support Hailey land stewardship and projects/programs identified in the Sustainability Action Plan	

LAND USE & STEWARDSHIP

CURRENT CITY OF HAILEY LAND USE & STEWARDSHIP ACTIONS

- City of Hailey land dedication/in-lieu fee requirements for parks and open spaces with any new land development
- City of Hailey wastewater treatment system design, which uses UV light and filtration instead of chemical additives to clean community wastewater before returning water back to the Big Wood River
- Robust local network of land and river stewardship nonprofits with core operations in Hailey
- Hailey Outdoor Lighting Ordinance, requiring Dark Sky-compliant outdoor lighting for any new residential or commercial development

ACTION FEEDBACK

ADD YOUR NOTES HERE

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L31 Encourage voluntary reduction of light trespass through education and encouraging public to turn off lights at night	

TRANSPORTATION

People and goods need to move throughout Hailey – how can we promote transportation alternatives that reduce daily car trips, make our streets safer and more convenient for walking and biking, and respond to the unique realities of life in our remote, four-season community?

GOALS

Goal 1

Reduce per capita emissions from transportation

Goal 2

Continue to grow Hailey's active transportation lifestyle and multi-modal resources

TARGETS

Target 1

Reduce average daily traffic counts in Hailey by 1% annually

Target 2

Increase passenger volume of Hailey public transit ridership (Mountain Rides) by 5% annually

Target 3

Implement, support, and/or complete two (2) transportation emissions-reductions actions per year

ACTIONS

T1 Reduce emissions from routine student drop-offs by exploring carpooling, biking, and other creative student-activity transportation programs to shift away from single-occupancy trips and ease peak traffic/congestion	T8 Improve multimodal connectivity between Woodside Boulevard and the Wood River Trail through targeted infrastructure projects, encouraging mode shift over time
T2 Offer carpool incentives (eg, preferred parking, event perks) and promote awareness of ride-matching tools and mobile carpooling apps	T9 Partner with Friedman Memorial Airport to expand sustainable aviation fuel use (eg, "demo days"), advance local carbon-offset programs, and collaborate with operators and airlines to position FMA as a regional leader
T3 Expand Mountain Rides east-west service in Hailey to better reach edge neighborhoods, exploring the option of smaller buses and on-demand app-based rider service	T10 Leverage City of Hailey representation within the Friedman Memorial Airport Authority to establish public reporting of emission impacts from new flight routes, prompting transparency and informed decision-making
T4 Support Mountain Rides incentives (eg, restaurant discounts) and activity-based routes (eg, Galena "Ride and Glide," special event shuttles to Hailey Rocks) to attract riders and boost transit use	T11 Increase public messaging at Friedman Memorial Airport to educate visitors on public transportation resources and the sustainability efforts that are already underway in Hailey and valleywide
T5 Explore re-introduction of shared mobility resources (eg, pedal-only bike-share) for use in higher-density multifamily and commercial areas, considering possible partnerships with downtown businesses/lodging	T12 Complete a Downtown Hailey Parking Demand Study analyzing public right-of-way use (timing, day, duration) to inform future parking policies and better understand employee and commuter travel behavior
T6 Expand bike rack availability on Main Street/downtown and expand bike parking capacity for special events, making cycling more visible, convenient, and appealing	T13 Participate in a countywide Origin-Destination Traffic Study using advanced data tools (eg, Google Environmental Insights Explorer) to understand regional and seasonal travel patterns affecting Hailey, informing future transportation planning
T7 Develop and implement a unified wayfinding and signage system across Hailey pathways (excluding the Wood River Trail) to clearly identify and promote safe active travel routes	T14 Complete a first/last mile assessment and implementation plan to understand various neighborhoods' distance and safe access to Mountain Rides stops, identifying connectivity improvements to increase ridership

MUNICIPAL ACTIONS

T15 Increase fuel efficiency across City of Hailey operations
T16 Provide e-bikes to City employees for inter-department duties and operations
T16 Continue to assess electric vehicle purchasing opportunities for the City's vehicle fleet



TRANSPORTATION

CURRENT CITY OF HAILEY TRANSPORTATION ACTIONS:

- Continued growth of connected biking/walking facilities - Wood River Trail, Croy Street/Quigley Road pathway, River Street design, Bullion Pathway
- Multiple Mountain Rides bus routes in Hailey
- Public EV charging access
- Safe Routes to School pathway projects
- Sidewalk and pathway requirements for new developments

ACTION FEEDBACK

ADD YOUR NOTES HERE

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ADDITIONAL THOUGHTS & FEEDBACK?

WASTE & CIRCULARITY

When it comes to waste and sustainability in Hailey, there is room for growth beyond just recycling (which is still important!) Things like reducing food waste, repairing and repurposing everyday items, and reducing construction and demolition waste (one of Hailey’s top waste streams) are all impactful actions. With our landfill located over 100 miles away in Burley, reducing Hailey waste streams also improves transportation sustainability at the same time.

GOALS

Goal 1

Grow circularity skills, resources, and culture in Hailey

Goal 2

Work towards a net-positive waste diversion rate, ensuring more materials are recycled or repurposed than sent to the landfill

TARGETS

Target 1

By 2036: Increase community compost collection volume at least 25% (approx 25% increase year over year)

Target 2

By 2036: Decrease Hailey per capita pounds of waste hauled to landfill each year by at least 1%, with 10% overall reduction by 2036

ACTIONS

W1 Expand Hailey Recycle Center to include drop-off for additional materials for residents with no on-site recycling access and increase number of locations	W10 Create bilingual recycling/circularity guides utilizing videos, self-assessments, and other visual methods
W2 Implement commercial compost program for Hailey restaurants	W11 Create simple guidebook/resource kit of waste, recycling, and circularity information, and distribute with each new utility billing account
W3 Utilize partnerships and City of Hailey sponsorship to offer quarterly community fix-it clinics/"repair cafés"	W12 Revisit Hailey Municipal Code amendment to require space for recycling bins for multi-family developments with shared waste collection (ie dumpsters), and require informational signage as a site management alternative
W4 Continue exploring opportunities with Blaine County for a "salvage" program at the Ohio Gulch Transfer Station	W13 Strengthen protocols for Hailey’s Single-Use Plastics Ban for city-sanctioned events, including targeted vendor education and support and day-of-event enforcement
W5 Collaborate with local partners to develop targeted support and grant programs for businesses that offer things like gear/equipment repair, bulk food purchase, and other circularity-focused products and services	W14 Create business-specific guidebook/resource kit of waste, recycling, and circularity information for Hailey and Blaine County, and distribute with each new business license (QR Code/web-based)
W6 Partner with The Hunger Coalition to enhance food rescue programs at Hailey restaurants and grocers	W15 Provide incentives for demolition projects that implement material reuse and salvageable deconstruction and for material re-use in new construction
W7 Develop shared cardboard drop-off points for businesses in Hailey business and light industrial districts	W16 Develop new City of Hailey policy allowing for free public "salvage" of excess construction materials for participating building permit holders
W8 Expand and continue to offer yard waste drop-off points at various locations/times of the year in Hailey	W17 Explore long-term program of deposit and performance-based refund for limiting construction waste with new building permits
W9 Explore a public tool-sharing library and equipment cache to share materials and resources	W18 Require commercial recycling of beverage containers for alcoholic beverage license holders in the City of Hailey

MUNICIPAL ACTIONS

W19 Begin transition to full paperless permitting for City of Hailey operations, where appropriate
W20 Enhance staff support and training for monitoring compliance with construction waste and recycling requirements; consider contracting, program revitalization, etc
W21 Establish a formal purchasing policy that requires City departments to purchase products with high-recycled content
W22 Implement consistent, color-coded bin systems across all city buildings for recyclable items



WASTE & CIRCULARITY

CURRENT CITY OF HAILEY WASTE & CIRCULARITY ACTIONS:

- Franchise Agreement with local waste hauler, providing recycling pick-up services
- Free Community Compost drop-off program
- Thriving second-hand and thrift store business scene in Hailey
- Continued partnership with Winn's Compost and the Blaine County Recycle Center

ACTION FEEDBACK

ADD YOUR NOTES HERE

W1 Expand Hailey Recycle Center to include drop-off for additional materials for residents with no on-site recycling access and increase number of locations	
W2 Implement commercial compost program for Hailey restaurants	
W3 Utilize partnerships and City of Hailey sponsorship to offer quarterly community fix-it clinics/"repair cafés"	
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W12 Revisit Hailey Municipal Code amendment to require space for recycling bins for multi-family developments with shared waste collection (ie dumpsters), and require informational signage as a site management alternative	
W13 Strengthen protocols for Hailey's Single-Use Plastics Ban for city-sanctioned events, including targeted vendor education and support and day-of-event enforcement	
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W21 Establish a formal purchasing policy that requires City departments to purchase products with high-recycled content	
W22 Implement consistent, color-coded bin systems across all city buildings for recyclable items	

ADDITIONAL THOUGHTS & FEEDBACK?

Return to Agenda

Galena Ground Water District
PO Box 2761 Sun Valley, ID 83353
GalenaGWD@gmail.com

RECEIVED
APR 29 2026

April 23, 2026

Dear Galena Ground Water District Member,

As you are surely aware, the Big Wood Basin received less-than-normal precipitation this past winter and by extension, will be experiencing a low water supply over the summer. In fact, Idaho Department of Water Resources (IDWR) issued an order declaring an emergency drought on April 13 for all counties within the State. Surface water supplies will be limited this summer due to below-normal snowpack and early runoff creating a demand for ground water consumption. The use of groundwater has an impact on surface water flows to our south. Any reduction of use will help to preserve the water resource within our aquifer.

Given this, Galena Ground Water District (GGWD, District) is imploring its members to drastically reduce ground water pumping for the 2026 irrigation season. This reduction can be accomplished by irrigating fewer acres, ceasing your well irrigation on July 1, or refraining from using your supplemental well (if you have surface water rights associated with your land). Simply reducing the amount of time that irrigation occurs in a given week will not equate to a measurable reduction in consumptive use. GGWD has requested your participation in our fallow program in the past, however this year we are requesting your participation again with the knowledge that we are heading into what will likely be a very dry year.

The fallow policy that GGWD has adopted requires the cessation of all irrigation on a particular area within a water right holder's Place of Use as defined by IDWR in exchange for partial reimbursement of their annual GGWD assessment. Neither surface or ground water may be applied to the designated acreage for the entire irrigation season in order to receive this rebate.

Additionally, those members who have a well that is used to supply a supplemental water right can receive a full refund of their 2026 GGWD assessment if they forgo using the well this year. Even if you are unable to participate in the fallow policy or forgo using a supplemental water right, you can contribute to GGWD's reduction efforts by providing a written commitment to GGWD that you will abstain from using ground water on a given amount of acreage appurtenant to your water right(s).

Ultimately, GGWD is asking for an overall reduction of ground water pumping by 40% from the 2025 volumes. Last year, we collectively as District ground water users pumped 7228 Acre Feet of water from our aquifer; a dramatic annual increase from the past 10 years of recorded data. A pumping reduction of 40% by every member would put the District's withdrawals in-line with those of 2019, 2022, & 2023.

Those water users who pumped water in excess of their diversion volumes in 2025 will be issued a Notice of Violation and will be subjected to increased scrutiny this year.

In this time of water shortages, GGWD cannot assume that curtailments by IDWR will not occur. As such, it is in all of our interests to tighten our belts and reduce the amount of water that we use to avoid any curtailments. We live in a high desert and should use our water appropriately.

For more information about our fallowing program and supplemental well reimbursements, visit our website www.galenagwd.com or email GalenaGWD@gmail.com.

Thank you for your understanding and conservation of our water resource.

Sincerely,

GGWD Board of Directors

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